

PENNSYLVANIA STATE POLICE

APPROPRIATIONS HEARINGS

2025-26 BUDGET REQUEST

CORE PURPOSE

To seek justice, preserve peace and improve the quality of life for all.

CORE VALUES

The Pennsylvania State Police “Call of Honor” represents the embodiment of the Department’s core values. The following core values serve as the foundation for the Pennsylvania State Police “Call of Honor”:

Honor
Service
Integrity
Respect
Trust
Courage
Duty

2025-2026

PENNSYLVANIA STATE POLICE

APPROPRIATIONS HEARING MATERIALS

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PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GENERAL GOVERNMENT OPERATIONS APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 1,244,995	\$ 1,322,441	\$ 1,417,570
State Funds Itemized:			
<i>General Fund</i>	958,449	1,072,441	1,217,570
<i>Motor License Fund</i>	286,546	250,000	200,000
Federal Funds Total *	\$ 34,717	\$ 41,112	\$ 40,908
Federal Funds Itemized:			
<i>Office of Homeland Security</i>	2,412	2,602	2,681
<i>Homeland Security Grants</i>	4,470	3,250	4,150
<i>Area Computer Crime</i>	12,700	19,000	15,455
<i>Law Enforcement Preparedness (EA)</i>	7,500	8,900	12,150
<i>Law Enforcement Projects (EA)</i>	4,300	4,300	4,300
<i>PA State Opioid Response (EA)</i>	2,279	2,500	1,612
<i>IIJA-Cybersecurity</i>	1,056	560	560
Other Funds Total	\$ 127,392	\$ 112,220	\$ 122,221
Other Funds Itemized:			
<i>Turnpike Commission</i>	72,889	64,500	72,000
<i>Construction Zone Patrolling</i>	6,537	4,200	4,700
<i>Criminal History Record Checks</i>	34,402	33,000	35,000
<i>Reimbursement for Services</i>	5,521	3,000	3,000
<i>Superload Reimbursements</i>	762	750	750
<i>Fingerprint Record Checks</i>	2,088	1,875	1,875
<i>Delaware River Toll Bridge</i>	2,851	3,000	3,000
<i>Miscellaneous Revenue</i>	2,342	1,895	1,896
TOTAL	\$ 1,407,104	\$ 1,475,773	\$ 1,580,699

* **Federal Funds Note:** All Federal Appropriations related to General Government Operations are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the General Government Operations Appropriation.

* **Note:** Prior year open commitments (FY21) and available balances and open commitments (FY22 and FY23) were waived to allow for continuing agency operations.

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	<u>Estimated</u> <u>2024-25</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. DETAIL BY MAJOR OBJECT

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 1,088,262	\$ 1,144,827	\$ 1,268,687
Federal Funds	-	-	-
Other Funds	<u>108,105</u>	<u>95,302</u>	<u>103,412</u>
Total Personnel	\$ 1,196,367	\$ 1,240,129	\$ 1,372,099
OPERATING			
State Funds	\$ 144,067	\$ 150,287	\$ 141,156
Federal Funds	-	-	-
Other Funds	<u>19,077</u>	<u>16,818</u>	<u>18,709</u>
Total Operating	\$ 163,144	\$ 167,105	\$ 159,865
FIXED ASSETS			
State Funds	\$ 12,666	\$ 27,327	\$ 7,727
Federal Funds	-	-	-
Other Funds	<u>210</u>	<u>100</u>	<u>100</u>
Total Fixed Assets	\$ 12,876	\$ 27,427	\$ 7,827
TOTAL FUNDING	\$ 1,372,387	\$ 1,434,661	\$ 1,539,791

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2023</u>	<u>12/31/2024</u>	<u>2025-26 Budgeted</u>
Benefit Factor	106.60%	109.20%	119.90%
State Funded			
Authorized	6,240	6,246	6,251
Filled	5,959	6,013	6,251
Federal Funded			
Authorized	7	7	7
Filled	6	6	7

V. <u>PERCENTAGE CHANGES</u>				
<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 1,144,827	\$ 1,268,687	\$ 123,860	10.82%
Federal Funds	\$ -	-	-	-
Other Funds	\$ 95,302	103,412	8,110	8.51%
OPERATING				
State Funds	\$ 150,287	\$ 141,156	\$ (9,131)	-6.08%
Federal Funds	-	-	-	-
Other Funds	16,818	18,709	1,891	11.24%
FIXED ASSETS				
State Funds	\$ 27,327	\$ 7,727	\$ (19,600)	-71.72%
Federal Funds	-	-	-	-
Other Funds	100	100	-	0.00%
TOTAL FUNDS	\$ 1,434,661	\$ 1,539,791	\$ 105,130	7.33%
State Funds	\$ 1,322,441	\$ 1,417,570	\$ 95,129	7.19%
Federal Funds	-	-	-	-
Other Funds	112,220	122,221	10,001	8.91%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authorization

The Administrative Code of 1929 - Act of April 9, 1929(P.L. 177, No. 175)
as amended.

Article II, Section 205. Pennsylvania State Police

Article VII, Section 710. Pennsylvania State Police

Section 711. Pennsylvania State Police

Section 712. Pennsylvania State Police

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions including established employee benefits, and through invoices for operating expenses and fixed assets incurred in the operation of the Department.

Derivation of Request

The General Government Operations Appropriation represents approximately 86 percent of all State Police activity. The recommended appropriation is derived from and based on the Department's program request as submitted to the Secretary of Budget. The program request is based on analysis of costs required to carry out on-going and additional State Police responsibilities.

VII. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. To maintain current complement.	\$ 117,448	\$ -	\$ 117,448
2. Funding needed for Cadet Class.	14,522	-	14,522
<i>Subtotal for Personnel</i>	\$ 131,970	\$ -	\$ 131,970
<u>OPERATING</u>			
1. Decrease in projected operating costs.	\$ (7,240)	\$ -	\$ (7,240)
<i>Subtotal for Operating</i>	\$ (7,240)	\$ -	\$ (7,240)
<u>FIXED ASSETS</u>			
1. Decrease in projected fixed asset costs.	\$ (19,600)	\$ -	\$ (19,600)
<i>Subtotal for Fixed Assets</i>	\$ (19,600)	\$ -	\$ (19,600)
TOTAL	\$ 105,130	\$ -	\$ 105,130

GENERAL GOVERNMENT OPERATIONS

PROGRAM STATEMENT

The Pennsylvania State Police (PSP) provides a wide variety of services to the public, municipal police departments and other criminal justice agencies. PSP provides primary police services to municipalities without local police coverage, along with patrolling the Turnpike and interstate highways. PSP assists all police agencies in the state with many no-cost services and expertise upon request. PSP is the repository of databases utilized by all law enforcement agencies in the Commonwealth.

To respond to the needs of the public, three significant initiatives are ongoing within PSP:

- Pennsylvania State Police Criminal Intelligence Center (PaCIC)
- Problem Specific Policing Initiative
- Department Watch Center (DWC)

PaCIC provides the entire law enforcement community with 'live access' to State Police intelligence resources 24 hours a day, 7 days a week. The DWC is staffed by trained professional State Police civilian Intelligence Analysts who stand ready to provide critical intelligence information to the authorized requester.

PSP has undertaken a program that has as its goal the reduction of traffic crashes and criminal activity, statewide. The program is called the Problem Specific Policing initiative. Problem Specific Policing is an incident analysis and police management tool that aims at improving the quality of life of the citizens we serve. Problem Specific Policing is built on the principles of accurate and timely statistical data, effective tactics, rapid deployment of resources, and relentless follow-up and assessment. Specific incidents are plotted by type, location, time-of-day, and day-of-week, to develop spatial and temporal relationship of trends and patterns so an appropriate response can be developed and implemented.

The DWC's purpose is to ensure the timely dissemination of situational awareness information throughout the Commonwealth. Eight State Police corporals were trained to serve as Department Watch Officers (DWOs). The DWC is staffed by a DWO 24/7/365 and is co-located with PaCIC at State Police Department Headquarters. Upon activation of the State Emergency Operations Center, the DWO relocates to the Pennsylvania Emergency Management Agency. The DWO maintains contact with State Police Station Watch Officers who provide situational awareness information specific to their jurisdictional responsibility. Information is communicated by various methods, including conventional and cellular telephone, mobile data terminal, P25 VHF radio, and electronic mail.

The maximum funded enlisted complement, including Turnpike personnel is 4,843 with 4,671 funded through the General Government Operations Appropriation, 153 funded through the Gaming Enforcement Appropriation; and 19 funded through the Liquor Control Enforcement Appropriation. The filled enlisted complement as of January 2, 2025, was 4,634.

PSP has jurisdiction in all political subdivisions within the Commonwealth and routinely provides assistance to municipal, state and federal law enforcement agencies. PSP also provides full police services to municipalities in Pennsylvania that are without the protection of an organized police department. Overall, PSP provides full- or part-time police services to 1,734 municipalities, comprising approximately 82 percent of the total land area, 61 percent of all highway miles, and 26 percent of the population in the Commonwealth. PSP is also tasked with a myriad of specialty functions created in response to legal mandates or public demand.

PSP utilizes various patrol and enforcement techniques to promote traffic safety on Commonwealth highways. Previous experience has shown that the use of marked patrol vehicles is the most effective means to deter violations and reduce traffic accidents. Specialized vehicles such as unconventional patrol cars and motorcycles provide for unique enforcement options.

PSP provides a comprehensive approach to traffic safety. This involves strict enforcement of the Vehicle Code and a special emphasis on violations known to be hazardous in nature. During FY 2023-24, 533,304 traffic arrests (citations and summary traffic offenses on Criminal Complaints) were made. Additionally, Members in Troops A-T made 18,354 arrests for driving under the influence (DUI).

Sworn members are also responsible for conducting criminal investigations anywhere in the Commonwealth where there is no organized police agency. Investigative and technical assistance is also provided to any full-time or part-time municipal police department on request. Besides general investigations, PSP is actively involved in the investigation of illegal drugs and narcotics activity, vehicle theft, organized crime, white collar crime, public corruption, fraud, and arson. There were 107,956 criminal offenses reported to PSP for the twelve-month period from January 2024 through December 2024, resulting in 62,582 arrests. With a current clearance rate of 71.9%, a significant number of offenders have been apprehended and held accountable for their crimes.

To address safety-related issues and reduce crime, PSP emphasizes citizen involvement and educational crime prevention programs. This proactive approach to preventing and discouraging crime offers crime prevention programs to the public such as regional and neighborhood crime watch groups, block parents and utility watch. Other activities include the Crime Stoppers Program that utilizes several sources to obtain information to solve crimes and apprehend criminals.

PSP serves as the Commonwealth's central repository for criminal history record information. This information includes criminal arrest, identification records, and fingerprint records. PSP has also traditionally provided criminal investigative training courses to municipal police. In addition, PSP provides routine criminal investigative services including background investigations, expert witness testimony in court, and missing-persons investigations. PSP also performs investigative services for out-of-state and federal law enforcement agencies.

Seven crime laboratories are also operated throughout the Commonwealth. Services available at these facilities include firearm and tool mark examination, drug identification, serology testing, trace evidence analysis, Deoxyribonucleic Acid (DNA) analysis, latent fingerprint examination, blood toxicology testing (alcohol and drug) and beverage alcohol testing. These services are available to municipal police departments at no cost. In 2024, 34,789 cases were submitted to the crime laboratories. Approximately 77% of these were for agencies other than the State Police.

PSP maintains a DNA specimen repository database and DNA databank that contains DNA information and samples from individuals convicted of felony sex offenses, homicide, and other specified offenses. PSP operates a telephone-based system seven days a week for instant background checks of applicants seeking to purchase firearms. PSP maintains a registry of Protection From Abuse Orders and a statewide sexual offender registry, while providing an information sharing system to make this data accessible to the law enforcement community and the public. These programs have been implemented with the goal of protecting our homes and communities.

PSP administers the Commonwealth Law Enforcement Assistance Network (CLEAN). CLEAN is a dedicated criminal justice telecommunications network, serving approximately 16,000 users in over 3,400 criminal justice agencies throughout Pennsylvania. This network provides information relating to law enforcement activities (e.g., criminal record checks, driver license and registration data, wanted and missing persons data, stolen property, attempts to locate, Amber Alerts, homeland security alerts, severe weather alerts) on a local, state, and federal level. Information from the local and state level is input directly into CLEAN by individual agencies, while information on the federal level is provided through the federal criminal information database, which is referred to as the National Criminal Information Center.

Due to the fact that establishing enforcement quotas is inappropriate and unlawful, PSP cannot quantitatively set annual performance goals for certain activities; however, PSP has established the following strategic goals:

- Ensure Pennsylvania's highways are a safe means of transportation for both residents and visitors through enhanced visibility, prudent enforcement, and public-awareness education.
- Promote justice and preserve peace through the detection, investigation, and prosecution of criminal activity in Pennsylvania.

- Develop and maintain a distinguished and diverse workforce, reflective of the population served, by recruiting, hiring, and retaining, the finest, most qualified individuals, while fostering a culture devoid of discrimination that promotes recognition, accountability, equality, safety, and service.
- Continue to provide extraordinary police services with professionalism into the future through community and professional partnerships, superior training, procurement of advanced equipment and technologies, and implementation of innovative business practices to increase Department efficiency.
- Promote justice, preserve peace, and prevent loss of life through diligent efforts to secure our communities, schools, houses of worship, large public gatherings, and infrastructure against both foreign and domestic threats.

Factors external to PSP greatly affect the accomplishment of the stated objectives. Some of these factors include the economy, changes in state and federal law, court decisions, public policy shifts, weather conditions, population movement, and emergency situations of all kinds which require PSP to continually evaluate and redefine goals and objectives to better serve the citizens of the Commonwealth.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
MUNICIPAL POLICE TRAINING APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 3,416	\$ 3,555	\$ 3,591
State Funds Itemized:			
<i>General Fund</i>	1,708	3,555	3,591
<i>Motor License Fund</i>	1,708	-	-
Other Funds Total	\$ 74	\$ 55	\$ 55
Other Funds Itemized:			
<i>Pre-Employment Testing</i>	44	50	50
<i>Retired Law Enforcement ID</i>	30	5	5
TOTAL	\$ 3,490	\$ 3,610	\$ 3,646

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	<u>Estimated</u> <u>2024-25</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 806	\$ 1,618	\$ 1,654
Federal Funds	-	-	-
Other Funds	820	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 1,626	\$ 1,618	\$ 1,654
OPERATING			
State Funds	\$ 903	\$ 1,887	\$ 1,937
Federal Funds	-	-	-
Other Funds	961	55	55
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 1,864	\$ 1,942	\$ 1,992
FIXED ASSETS			
State Funds	\$ -	\$ 50	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fixed Assets	\$ -	\$ 50	\$ -
TOTAL FUNDING	\$ 3,490	\$ 3,610	\$ 3,646

IV. COMPLEMENT INFORMATION

This program is staffed by General Government Operations personnel. Costs are maintained and transferred from the General Government Operations Appropriation to the Municipal Police Training Appropriation.

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 1,618	\$ 1,654	\$ 36	2.22%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				
State Funds	\$ 1,887	\$ 1,937	\$ 50	2.65%
Federal Funds	-	-	-	0.00%
Other Funds	55	55	-	0.00%
FIXED ASSETS				
State Funds	\$ 50	\$ -	\$ (50)	-100.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 3,610	\$ 3,646	\$ 36	1.00%
State Funds	\$ 3,555	\$ 3,591	\$ 36	1.01%
Federal Funds	-	-	-	0.00%
Other Funds	55	55	-	0.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authorization

The Act of June 18, 1974(P.L. 359, No. 120) 53 P.S. 740-749,
The Municipal Police Officers' Education and Training Act, as amended.

Derivation of Request

The Appropriation is based on staffing and operating costs to administer the program.

VII. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Cost to maintain current personnel.	\$ 36	\$ -	\$ 36
<i>Subtotal for Personnel</i>	\$ 36	\$ -	\$ 36
<u>OPERATING</u>			
1. Increase in projected operating costs.	\$ 50	\$ -	\$ 50
<i>Subtotal for Operating</i>	\$ 50	\$ -	\$ 50
<u>FIXED ASSETS</u>			
1. Decrease in projected fixed asset costs..	\$ (50)	\$ -	\$ (50)
<i>Subtotal for Fixed Assets</i>			
TOTAL	\$ 36	\$ -	\$ 36

MUNICIPAL POLICE OFFICERS' **EDUCATION AND TRAINING COMMISSION**

PROGRAM STATEMENT

The Municipal Police Education and Training Act of 1974, as amended, created the Act 120 training program and the Municipal Police Officers' Education and Training Commission (MPOETC), as the oversight body for the program. The Pennsylvania State Police (PSP) is the designated administrator of the program and established an office to oversee the daily operations.

MPOETC ensures that all Act 120 certified police officers comply with the basic training and continuing education standards. MPOETC also confirms that all persons requesting certification under the Act meet all required training and certification standards.

There were 20,802 active municipal police officers and 1,047 municipal police departments in Pennsylvania in 2024. These officers must successfully complete a minimum of 12 hours of in-service training. Each year, MPOETC develops 12 hours of in-service training, some portion of which is determined by the Commission to be required for all officers with the remaining hours designated as elective hours. An example of a required course is Legal Updates, which ensures all officers stay current with the most recent court decisions and changes to the law. A list of elective courses that have been reviewed and approved by MPOETC allows officers to attend over 717 course offerings such as seminars, online training, advanced specialized training, and practical hands-on training. This diversification of the training allows police departments to address their individual training needs while ensuring that all officers receive a certain amount of standard training each year.

In 2024, 915 cadets completed basic police officer training at a Commission-certified academy. The required basic police curriculum involves 919 total hours of instruction. The current training course was the culmination of a five-year project that began with a statewide training needs assessment. Former federal, military, and out-of-state law enforcement officers are eligible for waivers of portions of the basic training provided they have previously received equivalent training. Eligibility for these waivers is determined through the administration of a waiver assessment test and results in a tailored training experience based on demonstrated knowledge. Prior to certification, every prospective municipal police officer must successfully pass a mandatory certification exam administered by the Commission staff.

MPOETC staff has continued to update and build new work processes in the Training and Certification System (TACS). In addition to automating many of the Commission's business processes, new TACS initiatives will assist with documentation of activities and cataloging administrative investigations, as well as provide an improved, streamlined recordkeeping system. TACS improvements continue to make the management of training and certification records, for the approximately 21,000 municipal police officers in the Commonwealth, a more efficient and effective process, for MPOETC staff and the stakeholders they support.

The Lethal Weapons Training Act of 1974 requires anyone who carries "lethal weapons" (as defined by Act 235 of 1974) in conjunction with his or her private employment, unless waived, to receive training and to meet certification requirements. The responsibility for the Act 235 program is delegated to PSP and is administered by MPOETC. This requires MPOETC staff to establish the training requirements, review new applications for certification, renew certifications, and suspend or de-certify, when applicable, any of the Commonwealth's 16,225 lethal weapons agents.

MPOETC is responsible for the certification and inspection of the 17 certified Act 120 academies and the 21 certified Act 235 schools. MPOETC certifies directors and instructors for both programs and is responsible for ensuring compliance with the rules and regulations associated with the administration of both Acts.

Act 79 of 2005, the Retired Law Enforcement Officers Identification Act (RLEIA), established Pennsylvania's program responsive to the Federal Law Enforcement Officers Safety Act (LEOSA) of 2004, as amended, regarding the authorization for qualified active and retired law enforcement officers to carry firearms if they meet specific criteria. Act 79 requires Commission staff to administer aspects of RLEIA, including certifying firearms instructors, managing qualification cards, tracking annual qualifications, processing money orders, and logging Instructor and Sheriff Office reports. During the last calendar year, 5,187 retirees qualified under this program.

Act 57 of 2020 required MPOETC to develop a database to store separation records for all law enforcement officers throughout Pennsylvania. The database commenced operation on July 14, 2021. Law enforcement agencies will query the database prior to hiring a law enforcement officer to determine if the officer had ever been employed as a law enforcement officer, and if so, the condition and circumstances of their separation from the previous agency. When an officer leaves employment with a law enforcement agency, the agency will notify MPOETC and provide details of that separation that are searchable by future law enforcement employers. The Act 57 database currently has approximately 1,179 agencies and approximately 31,171 officers.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
MUNICIPAL POLICE TRAINING GRANTS

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 5,000	\$ 5,000	\$ 5,000
State Funds Itemized:			
<i>General Fund</i>	-	5,000	\$ 5,000
<i>Motor License Fund</i>	5,000	-	\$ -
TOTAL	\$ 5,000	\$ 5,000	\$ 5,000

* All or part of the costs associated with this Federal Appropriation, although related to the Automated Fingerprint Identification System Appropriation, are paid directly from the Federal Appropriation. No costs are reimbursed through this Appropriation; as a result, it is not reflected in the Detail by Major Object.

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	<u>Estimated</u> <u>2024-25</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>Grant Funds</i>	-	-	-

III. DETAIL BY MAJOR OBJECT

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
GRANTS AND SUBSIDIES			
State Funds	\$ 5,000	\$ 5,000	\$ 5,000
Federal Funds	-	-	-
Augmenting Funds	-	-	-
Total Grants and Subsidies	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL FUNDING	\$ 5,000	\$ 5,000	\$ 5,000

IV. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
GRANTS AND SUBSIDIES				
State Funds	\$ 5,000	\$ 5,000		0.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 5,000	\$ 5,000	\$ -	0.00%
State Funds	\$ 5,000	\$ 5,000	\$ -	0.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. DISBURSEMENT CRITERIA/DERIVATION OF REQUESTDisbursement Criteria

Municipality training reimbursements per Act 89 of 2013.

Derivation of Request

Funding to reimburse municipalities for highway safety related training received through the Municipal Police Officers' Education and Training Program. The state funds are 100% General Fund.

VI. EXPLANATION OF CHANGES

	<u>State \$\</u> <u>Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
TOTAL	\$ -	\$ -	\$ -

MUNICIPAL POLICE TRAINING GRANTS

PROGRAM STATEMENT

Title 53, Chapter 21, Subchapter D § 2170 (a) states "the Commission shall provide for reimbursement to each municipality of the entire amount of the allowable tuition and the ordinary and necessary living and travel expenses incurred by their police officers while attending certified municipal police basic training schools". § 2170 (b) permits the Commission to approve in-service training grants for non-mandatory training expenses incurred by municipalities while § 2170 (d) permits the Commission to pay for the cost of mandatory in-service training for some certified officers.

In 2013, because the Commission had no funds from which to provide these reimbursements, the General Assembly passed Act 89, which allocated five million dollars of funding to the Commission, each fiscal year, to reimburse municipalities for municipal police training. Reimbursement under this funding source is limited to expenses which are consistent with Article VIII, § 11 of the Pennsylvania Constitution.

MPOETC has seen an increase in the number of Departments that are utilizing the Act 89 funds. The current fiscal year five million dollars which was received on July 1, 2024, will be depleted by the end of January 2025. The Philadelphia Police Department plans on putting 560 cadets through their academy in 2025 which would cost approximately 10 million dollars from the Act 89 funds. Based on the authorizations permitted in the regulations, there are approximately fifteen million dollars of annual training expenses for which MPOETC would be able to reimburse municipalities if the funds were available. The additional, unreimbursed expenses, along with the cost of living and travel expenses, are currently absorbed by municipalities. Municipalities also bear the cost of procuring ammunition and conducting required firearms qualifications as well as recertifying officers in CPR/AED/First Aid. Based on the gap between reimbursable expenses and available funds, additional sources of funds should be identified to allow the Commission to comply with the statutory requirements of the Municipal Police Training Act.

PENNSYLVANIA STATE POLICE

(\$ Amounts in Thousands)

PATROL VEHICLES APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 26,000	\$ 20,000	\$ 20,000
State Funds Itemized:			
<i>General License Fund</i>	-	20,000	20,000
<i>Motor License Fund</i>	26,000	-	-
 Other Funds Total	 \$ 1,220	 \$ 1,500	 \$ 1,500
Other Funds Itemized:			
<i>Vehicle Sales and Purchases</i>	1,220	1,500	1,500
 TOTAL	 \$ 27,220	 \$ 21,500	 \$ 21,500

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds Total*	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>Motor License Fund</i>	-	-	-

* **State Funds Note:** Prior year open commitments from both FY 22 and FY 23 were waived to allow for continuing agency operations.

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
OPERATING			
State Funds	\$ -	\$ 500	\$ 500
Federal Funds	-	-	-
Other Funds	<u>329</u>	<u>-</u>	<u>-</u>
Total Operating	\$ 329	\$ 500	\$ 500
FIXED ASSETS			
State Funds	\$ 25,888	\$ 19,500	\$ 19,500
Federal Funds	-	-	-
Other Funds	<u>891</u>	<u>1,500</u>	<u>1,500</u>
Total Fixed Assets	\$ 26,779	\$ 21,000	\$ 21,000
BUDGETARY RESERVE			
State Funds	\$ 112	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	<u>-</u>	<u>-</u>	<u>-</u>
Total Budgetary Reserve	\$ 112	\$ -	\$ -
TOTAL FUNDING	\$ 27,220	\$ 21,500	\$ 21,500

IV. <u>PERCENTAGE CHANGES</u>				
<u>Major Object</u>	<u>2020-21</u>	<u>2021-22</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 500	\$ 500	\$ -	0.00%
Federal Funds	-	-	-	
Other Funds	-	-	-	
Total Operating	\$ 500	\$ 500	\$ -	0.00%
FIXED ASSETS				
State Funds	\$ 19,500	\$ 19,500	\$ -	0.00%
Federal Funds	-	-	-	
Other Funds	1,500	1,500	-	0.00%
Total Fixed Assets	\$ 21,000	\$ 21,000	\$ -	0.00%
TOTAL FUNDS	\$ 21,500	\$ 21,500	\$ -	0.00%
State Funds	\$ 20,000	\$ 20,000	\$ -	0.00%
Federal Funds	-	-	-	
Other Funds	1,500	1,500	-	0.00%

V. DERIVATION OF REQUEST/DISBURSEMENT CRITERIA

Derivation of Request

Requests for replacement of patrol vehicles are based on a recommended turnover criteria. Annually the State Police request funding to replace patrol vehicles which will be in excess of the turnover criteria at the time of replacement. Patrol vehicles are funded 100% by the Motor License Fund because vehicles are purchased for troopers assigned to highway patrol.

Disbursement Criteria

Disbursements are for the purchase of patrol vehicles from state contracts.

VI. EXPLANATION OF CHANGES

	<u>State \$</u> <u>Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
TOTAL	\$ -	\$ -	\$ -

PATROL VEHICLES

PROGRAM STATEMENT

Vehicles in the Pennsylvania State Police (PSP) fleet are subjected to severe usage such as high-speed pursuit, travel on unpaved roads, long term idling, and operation in extreme weather, causing relatively quick deterioration. Using both appropriated funding and augmenting revenues from the sales of older patrol vehicles, PSP was able to replace 264 vehicles in FY 2022-23 and 493 vehicles in FY 2023-24. The FY 2024-25 enacted amounts will fund the acquisition of approximately 328 replacement patrol vehicles.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
LAW ENFORCEMENT INFORMATION TECHNOLOGY APPROPRIATION

I. <u>SUMMARY OF FINANCIAL DATA</u>			
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 27,596	\$ 27,596	\$ 29,096
State Funds Itemized:			
<i>General Fund</i>	6,899	27,596	29,096
<i>Motor License Fund</i>	20,697	-	-
 TOTAL	 \$ 27,596	 \$ 27,596	 \$ 29,096

II. <u>HISTORY OF LAPSES</u>			
	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds Total*	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-
<p>* State Funds Note: FY 23 commitments and available balances were waived to allow for continuing operations.</p>			

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
OPERATING			
State Funds	\$ 27,296	\$ 26,846	\$ 28,096
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 27,296	\$ 26,846	\$ 28,096
FIXED ASSETS			
State Funds	\$ 300	\$ 750	\$ 1,000
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 300	\$ 750	\$ 1,000
TOTAL FUNDING	\$ 27,596	\$ 27,596	\$ 29,096

IV. <u>PERCENTAGE CHANGES</u>				
<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 26,846	\$ 28,096	\$ 1,250	4.66%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
FIXED ASSETS				
State Funds	\$ 750	\$ 1,000	\$ 250	33.33%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 27,596	\$ 29,096	\$ 1,500	5.44%
State Funds	\$ 27,596	\$ 29,096	\$ 1,500	5.44%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. <u>DISBURSEMENT CRITERIA/DERIVATION OF REQUEST</u>
<u>Disbursement Criteria</u>
This Appropriation provides funding to maintain the Enterprise Network as well as other technology initiatives. Disbursements are for operating costs and implementation costs.
<u>Derivation of Request</u>
This Appropriation is recommended for 100% General Funds.

VI. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>OPERATING</u>			
1. Increase in projected operating costs.	\$ 1,250	\$ -	\$ 1,250
<u>FIXED ASSETS</u>			
1. Increase in projected fixed asset costs.	\$ 250	\$ -	\$ 250
TOTAL	\$ 1,500	\$ -	\$ 1,500

LAW ENFORCEMENT INFORMATION TECHNOLOGY

PROGRAM STATEMENT

This Appropriation provides financial support to improve the efficiency of Pennsylvania State Police (PSP) law enforcement processes through the application of modern technologies. The following information technology (IT) initiatives have been, or are in the process of being, implemented to improve efficiencies in operations:

- Enterprise Network Infrastructure Support
- Commonwealth Law Enforcement Assistance Network Support
- Mobile Office and Records Management System Support and Body Worn Camera
- Criminal History Record System Support
- Data Center Modernization
- Service Desk Operations
- Uniform Crime Reporting System (UCRS)
- Automated Criminal Investigation Intelligence System (MEMEX)
- Megan's Law/Walsh Act Legislation Requirements
- Pennsylvania Instant Check System
- PSP Academy
- Multimodal Biometric Identification System (MBIS) Support
- Rapid DNA
- Security (Backup Certificate - Encryption Keys – Passwords, SFTP)
- Accessibility
- Legislation

Enterprise Network Infrastructure Support

The network consists of over 5,800 workstations and laptop computers throughout PSP, and provides email and standard office software applications, which enhances communication capability and productivity. It provides the infrastructure for all other PSP IT applications, projects, servers, networked printers, hardware/software, circuits, and firewalls. The network also includes servers and networking located at the Commonwealth's Enterprise Server Farm and vendor-provided cloud hosting locations.

Commonwealth Law Enforcement Assistance Network (CLEAN) Support

The CLEAN System serves the Law Enforcement community by processing over one million transactions every day. It is the most mission-critical computer application operated by the PSP, and links the community to criminal history, the Pennsylvania Department of Transportation, missing and wanted persons, stolen articles, other states, NCIC and Interpol.

Mobile Office, Records Management System Support and Body Worn Camera

Mobile Computing Devices and the necessary communication devices deployed in the Patrol Fleet allow for instant access to critical information. Troopers can directly access critical databases via the Commonwealth Law Enforcement Assistance Network (CLEAN) System Support and National Crime Information Center (NCIC), and many other information interfaces, without operator intervention. The Trooper's efficiency is maximized by an array of onboard applications and tools that minimize the time spent on paperwork and increase Trooper visibility.

Funding supports the operations and maintenance of the hardware and software. Mobile office software includes a Records Management System (RMS) and TraCS, an e-traffic citations and crash reporting system. Funding also supports replacement of Mobile Video Recorder (MVR) equipment in the Patrol Fleet and the introduction of Body Worn Cameras (BWC).

Criminal History Record System Support

This allows for the continued support of the Criminal History Records System which maintains data on individuals arrested and convicted in Pennsylvania.

Service Desk Operations

This supports the Service Desk Operations for the PSP information technology applications and infrastructure.

Uniform Crime Reporting System (UCRS)

The UCRS accepts, analyzes, and reports crime statistical data through an Internet application. This appropriation provides the necessary maintenance to keep the system operational. This system was upgraded in 2024.

Automated Criminal Investigation Intelligence System (MEMEX)

MEMEX functions as the backbone of PSP intelligence operations. Funding provides for the annual maintenance of the system and assists with necessary upgrades. This system is currently being upgraded with new hardware and software.

Megan's Law/Walsh Act Legislation Requirements

This supports the application and network software components of the Megan's Law Sexual Offender Tracking System.

Pennsylvania Instant Check System (PICS)

PICS provides instant access to background records on individuals to determine if the person is eligible to acquire a firearm or a license to carry a firearm.

PSP New Academy Facility

The LEIT fund helps support the current PSP Academy for its IT needs. A new PSP Academy has begun construction, which includes several buildings and will require a substantial amount of IT hardware and software to be procured and implemented.

AFIS / MBIS

In 2022, the PSP Automated Fingerprint Identification System (AFIS) was upgraded to the Multimodal Biometric Identification System (MBIS). MBIS is a biometric identification system that processes arrest and applicant fingerprint submissions and is relied on heavily by Law Enforcement agencies and authorized non-criminal justice agencies. MBIS is supported separately, however, LEIT assists this program as needed.

Rapid DNA

PSP is in the process of implementing a Rapid DNA project that will allow for the DNA process to quickly identify or eliminate suspects, link individuals to crime scenes, maintain search histories, produce detailed reports, and enhance overall investigative efficiency. This project will also reduce DNA processing time from months to minutes, expedite investigations, and eliminate the DNA backlog. The LEIT fund is used to support the hosting and associated IT functions.

Security

PSP and the PSITDC are pursuing new methods and technologies to keep data secure. A project has been initiated to ensure that network certificates, encryption keys, backups and passwords are optimized.

A new product is also being sought that will replace the existing Secure File Transfer Protocol (SFTP) solution and provide enhanced security to data transfers.

Accessibility

In 2024 the United States Attorney General signed the final rule under Title II of the Americans with Disabilities Act (ADA) to ensure the accessibility of web content and mobile applications for people with disabilities.

An analysis was conducted which identified 7 applications that must be remediated in order to comply (Community Access to Information Dashboard (CAID), CRASH Web Store, Megan's Law Sexual Offender Tracking System (PASORT), PA Uniform Crime Reporting System (PAUCRS), Pennsylvania Access to Criminal History System (PATCH), PPRS - Police Pursuit Reporting System (PPRS), TACS - Training and Certification System (MPOETC). Projects are underway to remediate these applications prior to the April 24, 2026 deadline.

Legislation

Senate Bill 37 / Act 18 adds section 6329 to Title 75 for data collection and reporting on traffic stops, effective December 5, 2025. Act 18 requires regional and municipal police departments with populations over 5,000 to collect and report data from self-initiated traffic stops to the PSP or a designated third party. The data analysis must be posted publicly and provided to specific state committees and commissions annually. PSP highlights three options for compliance: submitting data to a third party for analysis, directly to the PSP, or being exempt if already compliant. PSP is offering guidance and a seminar to assist local law enforcement in meeting these requirements.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
MULTI-BIOMETRIC IDENTIFICATION SYSTEM APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 885	\$ 885	\$ 885
State Funds Itemized:			
<i>General Fund</i>	885	885	885
 TOTAL	 \$ 885	 \$ 885	 \$ 885

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-

III. DETAIL BY MAJOR OBJECT

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
OPERATING			
State Funds	\$ 885	\$ 885	\$ 885
Federal Funds	-	-	-
Augmenting Funds	-	-	-
 Total Operating	 \$ 885	 \$ 885	 \$ 885
 TOTAL FUNDING	 \$ 885	 \$ 885	 \$ 885

IV. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
OPERATING				
State Funds	\$ 885	\$ 885	\$ -	0.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 885	\$ 885	\$ -	0.00%
State Funds	\$ 885	\$ 885	\$ -	0.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

V. DISBURSEMENT CRITERIA/DERIVATION OF REQUESTDisbursement Criteria

Funds are disbursed in accordance with contractual obligations for purchase, maintenance and scheduled upgrade of the AFIS System.

Derivation of Request

The Multi-Biometric Identification System appropriation is funded 100% by General Funds.

VI. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>OPERATING</u>	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -

MULTI-BIOMETRIC IDENTIFICATION SYSTEM (MBIS)

PROGRAM STATEMENT

Pennsylvania State Police (PSP) maintains the state central repository. The state central repository contains biometric information (demographics, finger/palm prints, and photographs) taken at the time of the subject's arrest, as part of criminal history profiles. In addition, the biometric information is sent to the Federal Bureau of Investigation (FBI) Criminal Justice Information System (CJIS) and Next Generation Identification (NGI) files to be maintained in the national repository.

PSP utilizes a Multi-Biometric Identification System (MBIS), previously Automated Fingerprint Identification System (AFIS), solution that allows the biometric information to be automatically stored and maintained. MBIS provides Pennsylvania law enforcement agencies with the ability to identify individuals quickly and accurately, as well as identify unknown finger and palm prints obtained from a crime scene. MBIS also provides the following benefits:

- Real-time access to stored information with reduced system downtime.
- Minimum need for human intervention for record processing.
- Improved matching algorithms, thereby increasing the accuracy of matches.
- Ability to network with dissimilar and similar MBIS systems, including the FBI.

In 2024, there were 1,103,622 fingerprint submissions through MBIS: of which 791,516 were non-criminal justice submissions, representing 71.72 percent. By comparison, in 2023, there were 1,036,267 fingerprint submissions through MBIS; 735,465 of which were non-criminal justice submissions, representing 71 percent.

MBIS transitioned from AFIS (NEC Integra-ID) to the current MBIS vendor, Idemia, in June 2022. MBIS has continued to make improvements through 2024 and has additional enhancements planned for 2025, which will improve the flow of old and/or corrected cases to the FBI's Next Generation Identification system (NGI). MBIS is also reprocessing all old registered unsolved latent print cases.

PSP received a 2019 National Criminal History Improvement Program (NCHIP) Initiative to assist with up to 75 percent of the implementation and procurement of this vital system, up to a maximum of \$6,150,000.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GUN CHECKS APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds	\$ 5,970	\$ 7,582	\$ 7,750
State Funds Itemized:			
<i>General Fund</i>	5,970	7,582	7,750
Other Funds Itemized:			
<i>Firearms Ownership Fund</i>	373	5,500	5,050
TOTAL	\$ 6,343	\$ 13,082	\$ 12,800

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Firearms Ownership Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 5,970	\$ 7,582	\$ 7,750
Federal Funds	-	-	-
Other Funds	-	5,050	4,600
Total Personnel	\$ 5,970	\$ 12,632	\$ 12,350
OPERATING			
State Funds	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	373	450	450
Total Operating	\$ 373	\$ 450	\$ 450
TOTAL FUNDING	\$ 6,343	\$ 13,082	\$ 12,800

IV. COMPLEMENT INFORMATION

This Appropriation has no personnel complement. This program is staffed by General Government Operations personnel. Costs are maintained and transferred from the General Government Operations Appropriation to the Gun Checks Appropriation.

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 7,582	7,750	\$ 168	2.22%
Federal Funds	-	-	-	-
Other Funds	5,050	4,600	(450)	-8.91%
OPERATING				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	-	-	-	-
Other Funds	450	450	-	0.00%
TOTAL FUNDS	\$ 13,082	\$ 12,800	\$ (282)	-2.16%
State Funds	\$ 7,582	\$ 7,750	\$ 168	2.22%
Federal Funds	-	-	-	-
Other Funds	5,500	5,050	(450)	-8.18%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Statutory Authority

Pennsylvania Legislative Act 17 of 1995

Disbursement Criteria

Disbursements are for approved employee pay and benefits, operating expenses and fixed assets

Derivation of Request

See "Explanation of Changes" Section VII for details

VII. EXPLANATION OF CHANGES

	<u>State \$\nOther \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Maintain current personnel.	\$ 168	\$ -	\$ 168
2. Decrease in restricted fund balance to cover costs.	\$ (450)	\$ -	\$ (450)
<i>Subtotal for Personnel</i>	\$ (282)	\$ -	\$ (282)
TOTAL	\$ (282)	\$ -	\$ (282)

GUN CHECKS

PROGRAM STATEMENT

The Pennsylvania Instant Check System (PICS) is a telephone and web-initiated records background check program accessed by Pennsylvania licensed firearm dealers, County Sheriffs, and the Chief of Police of the city of the First Class (Philadelphia). The purpose of PICS is to determine an individual's eligibility to possess firearms, or to acquire a license to carry (LTC) a firearm. By legislative mandate, PICS is operational 365 days a year, between the hours of 8:00 a.m. and 10:00 p.m. PICS provides an approval, denial, or undetermined status based upon the various databases searched in the background check process. Individuals who are denied or placed in an 'undetermined' status are encouraged to submit a Challenge Form to the PICS Challenge Section. The databases and records accessed for the background check include the following records: State and Federal criminal history, juvenile, domestic violence, mental health involuntary commitment and adjudication of incompetence, military, renounced citizenship, protection from abuse orders, fugitive warrants, and the National Instant Criminal Background Check System (NICS) indices.

The Gun Check Appropriations is a general fund appropriation that supports the PICS operations along with the Firearms Ownership Fund. The Firearms Ownership Fund was established as a restricted account in the State Treasury, and by mandate through Act 17 of 1995 (18 Pa. C.S. Chapter 61, §6111.3). The revenue in the fund is required to be appropriated annually by the General Assembly to carry out the provisions surrounding the sale and transfer of firearms. The fund currently receives revenue through a \$3.00 surcharge imposed on each taxable transfer of a firearm conducted through Pennsylvania licensed firearm dealers. An additional fee of \$2.00 is charged for each PICS Check conducted by a firearm dealer.

From January 1, 2024, through December 31, 2024, the Pennsylvania State Police Firearms Administrative Section processed a total of 814,932 firearms purchases and/or transfers facilitated by Federal Firearms Licensed (FFL) dealers. The purchases and/or transfers included 437,219 handguns; 350,982 long guns; and 26,731 frames and receivers. In 2024, there were 1,056,403 PICS approvals, 14,746 denials, 4,704 undetermined, and 6,330 rejected, including LTC queries and firearms evidence returns by law enforcement agencies. In addition, PICS-generated investigations have resulted in 3,246 arrests of prohibited persons for unsworn falsification offenses in 2024. Furthermore, PICS identified 109 Fugitives from Justice at the time of the background check inquiry and initiated contact with the law enforcement agencies of jurisdiction, enabling their apprehension. Since its inception in July of 1998, PICS has been responsible for facilitating the apprehension of 3,313 fugitives. During the 2024 calendar year, the PICS Operations Section received a total 1,082,183 background check requests, including those for the return of firearms.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
GAMING ENFORCEMENT APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 37,302	\$ 38,018	\$ 41,857
State Funds Itemized:			
<i>State Gaming Fund</i>	37,302	38,018	41,857
TOTAL	\$ 37,302	\$ 38,018	\$ 41,857

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	<u>Estimated</u> <u>2024-25</u>
State Funds Total			
State Funds Itemized:			
<i>State Gaming Fund</i>	\$ -	\$ -	\$ -

III. DETAIL BY MAJOR OBJECT

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 36,582	\$ 37,208	\$ 41,047
Federal Funds	-	-	-
Other Funds	-	-	-
Total Personnel	\$ 36,582	\$ 37,208	\$ 41,047
OPERATING			
State Funds	\$ 626	\$ 716	\$ 716
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 626	\$ 716	\$ 716
FIXED ASSETS			
State Funds	\$ 94	\$ 94	\$ 94
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 94	\$ 94	\$ 94
TOTAL FUNDING	\$ 37,302	\$ 38,018	\$ 41,857

IV. COMPLEMENT INFORMATION

This program is staffed by General Government Operations (GGO) personnel. Costs are maintained and transferred from the GGO Appropriation to this Appropriation.

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 37,208	\$ 41,047	\$ 3,839	10.32%
Federal Funds	-	-	-	-
Other Funds	-	-	\$ -	-
OPERATING				
State Funds	\$ 716	\$ 716	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
FIXED				
State Funds	\$ 94	\$ 94	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
TOTAL FUNDS	\$ 38,018	\$ 41,857	\$ 3,839	10.10%
State Funds	\$ 38,018	\$ 41,857	\$ 3,839	10.10%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-

VI. DISBURSEMENT CRITERIA/DERIVATION OF REQUEST

Disbursement Criteria

Personnel assigned to this appropriation are dedicated exclusively toward criminal and regulatory investigations, regulatory control and background investigations involving the Gaming Industry.

Citation

Act 2004-71, Amended

Derivation of Request

See "Explanation of Changes" Section VII for detail.

VII. EXPLANATION OF CHANGES

	<u>State \$/ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Maintain current complement levels.	\$ 3,839	\$ -	\$ 3,839
<i>Subtotal for Personnel</i>	\$ 3,839	\$ -	\$ 3,839
TOTAL	\$ 3,839	\$ -	\$ 3,839

GAMING ENFORCEMENT

PROGRAM STATEMENT

Act 2004-71, amending Title 4 (Amusements) of the Pennsylvania Consolidated Statutes, empowers the Pennsylvania State Police (PSP) to enforce the criminal laws of the Commonwealth at licensed gaming facilities, fingerprint applicants for the Pennsylvania Horse Racing Commission, and take appropriate law enforcement action on any referral from the Pennsylvania Gaming Control Board (PGCB).

Members assigned to the Bureau of Gaming Enforcement (BGE) investigate crimes occurring in the licensed gaming facilities, as well as enforce the criminal provisions of the Horse Racing Development and Gaming Act. The BGE works closely with respective municipal law enforcement agencies and local PSP Stations to ensure optimal criminal investigation and public safety in and around all gaming facilities. Formalized Memorandums of Agreement concerning jurisdictional issues and interagency cooperation are established with each respective local law enforcement agency as gaming facilities become operational.

Other proactive activities of the BGE include detecting and observing suspicious persons, maintaining continual liaison with casino security/surveillance departments, maintaining a presence on the gaming floor to detect and deter crime, referring liquor law violations to the PSP, Bureau of Liquor Control Enforcement, and monitoring cash transport activities within the gaming areas. Daily, BGE members engage in continual foot-patrol activities within each gaming facility to ensure public safety.

During calendar year 2024, with 13 casinos operational, BGE members responded to 21,904 calls for service, which include domestic security checks of the casinos. BGE fingerprinted 2,696 applicants for the Horse Racing Commission and provided them with 476 arrest notifications for licensees, who were arrested in Pennsylvania. These notifications occurred as a result of fingerprint database matches when the subjects were fingerprinted by the respective arresting law enforcement agency. BGE activity and arrests have now resumed to levels similar to what they were prior to the beginning of the Covid-19 pandemic.

The first casinos to become operational in Pennsylvania have been conducting business since 2006. Law enforcement at gaming facilities has not been problematic for the PSP; however, there are unique challenges. Casinos are immense entertainment venues with large amounts of money, where thousands of patrons are frequently present, and many consume alcohol. Every BGE office has experienced incidents involving aggressive and combative patrons, often intoxicated, where an immediate response by on-site BGE members may very well have averted more serious threats to public safety. BGE members working on the premises are familiar with the facility and casino resources and are able to effectuate a proper police response to emergencies.

Act 42 of 2017 marked a significant expansion of Gaming in the Commonwealth. Initially, 10 Category 4 casino licenses were authorized by the Act; however, only 5 licenses were issued. The first of those casino's opened in November 2020 in Westmoreland County. Two additional locations opened in 2021, located in Berks and York Counties. A fourth casino opened in Cumberland County in February of 2023 and plans for a fifth casino in Center County are in motion to open in 2026. Since there is no dedicated funding for the BGE budget from Category 4 casinos, BGE members are not responsible for these locations, instead the local PSP Station will be providing any necessary law enforcement response. However, administrative personnel within BGE will assume the responsibility of gathering year end statistics from the Category 4 casinos for inclusion in the required annual reporting to ensure consistency.

In addition to the previously mentioned Category 4 casinos, the Act authorized online gaming, sports betting and video terminals in truck stops and airports. Enforcement of violations related to video terminals within truck stops and airports is handled by the local PSP Troop. Sports betting and online gaming violations are handled by members of BGE. Gaming applicant fingerprinting was transitioned entirely to IdentoGo in November 2021. Fingerprinting for horse racing applicants continues to be handled by members of BGE.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
LIQUOR CONTROL ENFORCEMENT APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 37,177	\$ 38,915	\$ 40,241
State Funds Itemized:			
<i>State Stores Fund</i>	37,177	38,915	40,241
Other Funds Total	\$ 75	\$ 75	\$ 75
Other Funds Itemized:			
<i>Enforcement Reimbursement</i>		25	25
<i>Sale of Automobiles</i>	75	50	50
TOTAL	\$ 37,252	\$ 38,990	\$ 40,316

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>State Stores Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 30,171	\$ 31,048	\$ 32,374
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Personnel	\$ 30,171	\$ 31,048	\$ 32,374
OPERATING			
State Funds	\$ 5,966	\$ 6,827	\$ 6,827
Federal Funds	-	-	-
Other Funds	75	75	75
	<hr/>	<hr/>	<hr/>
Total Operating	\$ 6,041	\$ 6,902	\$ 6,902
FIXED ASSETS			
State Funds	\$ 1,040	\$ 1,040	\$ 1,040
Federal Funds	-	-	-
Other Funds	-	-	-
	<hr/>	<hr/>	<hr/>
Total Fixed Assets	\$ 1,040	\$ 1,040	\$ 1,040
TOTAL FUNDING	\$ 37,252	\$ 38,990	\$ 40,316

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2023</u>	<u>12/31/2024</u>	<u>2025-26</u> <u>Budgeted</u>
Benefit Factor	86.00%	86.80%	87.60%
State Funded			
Authorized	256	256	256
Filled	203	200	199

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 31,048	\$ 32,374	\$ 1,326	4.27%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
OPERATING				
State Funds	\$ 6,827	\$ 6,827	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	75	75	-	0.00%
FIXED ASSETS				
State Funds	\$ 1,040	\$ 1,040	\$ -	0.00%
Federal Funds	-	-	-	-
Other Funds	-	-	-	-
TOTAL FUNDS	\$ 38,990	\$ 40,316	\$ 1,326	3.40%
State Funds	\$ 38,915	\$ 40,241	\$ 1,326	3.41%
Federal Funds	-	-	-	-
Other Funds	75	75	-	0.00%

VI. LEGISLATIVE CITATIONS/ DISBURSEMENT CRITERIA/ DERIVATION OF REQUESTDerivation of Request

See "Explanation of Changes" Section VII for detail.

Citation

Pennsylvania Legislative Act 14 of 1987

Disbursement Criteria

Disbursements are for approved employee pay and benefits, invoiced operating expenses and fixed assets.

VII. EXPLANATION OF CHANGES

	<u>State \$/ Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Cost to maintain current personnel.	\$ 1,326	\$ -	\$ 1,326
<i>Subtotal for Personnel</i>	\$ 1,326	\$ -	\$ 1,326
 TOTAL	 \$ 1,326	 \$ -	 \$ 1,326

LIQUOR CONTROL ENFORCEMENT

PROGRAM STATEMENT

The Pennsylvania State Police (PSP) Bureau of Liquor Control Enforcement (BLCE) implements, directs, and promotes a coordinated effort in both educating the liquor-licensed community as well as enforcing violations of the Pennsylvania Liquor Code and related Crimes Code Statutes. Education is provided through numerous BLCE initiatives, including new licensee orientation, licensee seminars, and Small Games of Chance (SGOC) presentations, in a proactive attempt to gain voluntary compliance from liquor licensees. Enforcement efforts are intended to maximize the detection, prosecution, and conviction rates for liquor related offenses. BLCE places an emphasis on violations which affect the quality of life of citizens of the Commonwealth, or those offenses which take a toll on surrounding communities. BLCE conducts covert and overt investigations to ensure compliance. Investigations generally take the form of:

- Complaints alleging a Liquor Code violation at a licensed establishment.
- An audit of a licensed establishment, including small games of chance audit.
- A routine inspection of a licensed establishment.
- An investigation aimed at discovering a speakeasy (unlicensed dispensing and sales of alcoholic beverages).
- Investigations into unlicensed sales of alcohol (internet/social media sales).
- An investigation into illegal manufacturing and sales (stills).
- Illegal gambling: electronic devices, bookmaking, and pool selling at licensed establishments.

BLCE has continued to focus enforcement efforts on establishments holding Restaurant or Eatery Liquor Licenses within the City of Philadelphia. Many of these locations do not abide by the conditions of their license, including available seating, food available for purchase and consumption, eating utensils, etc. Liquor is instead sold “to go”, and these establishments are commonly referred to as “Stop ‘N Go’s”. In 2024, BLCE filed 187 Administrative Citations for violations associated with “Stop ‘N Go’s”.

The Choices Program is an educational and public relations tool to address the problem of underage drinking by middle and high school age students. Presentations are made by representatives of the Bureau at school assemblies. The program emphasizes alternative recreation and involvement while dispensing with the usual lecture-style approach. In 2024, Officers presented 9 Choices Programs.

Each year when colleges and universities return to school in the fall, BLCE conducts a College Enforcement and Public Awareness Initiative, designed to provide an effective deterrent to alcohol related violations committed by students at and around colleges and universities throughout Pennsylvania. The initiative was developed as a cooperative effort with municipal and university police agencies and includes meetings with licensees and a visible presence when schools return each fall. In 2024, 288 presentations were provided to

colleges/universities. College enforcement resulted in 436 non-traffic citations for underage drinking and related offenses. Additionally, 8 individuals were charged with furnishing alcohol to minors.

BLCE enforces compliance with the Responsible Alcohol Management Program (RAMP). In 2024, BLCE issued 88 violation letters, and 175 warning letters, for failure to comply with or maintain compliance with the RAMP mandate.

On September 11, 2008, the Clean Indoor Air Act (CIAA) went into effect in Pennsylvania. BLCE is the primary agency charged with enforcement in all liquor licensed establishments. In 2024, the Bureau initiated 8 investigations for allegations of the CIAA. As the result of these investigations and during investigations for other liquor law violations, 59 administrative letters of violation for CIAA were issued in 2024. Also, 432 administrative letters of warning were issued.

The BLCE has continued to focus on education as a method to gain voluntary compliance by individuals and organizations, both licensed and non-licensed, involved in Local Option Small Games of Chance Act (LOSGOCA) as well as Tavern Gaming activities. BLCE has continued to provide local and regional presentations regarding LOSGOCA upon request, as well as answering telephone inquiries from licensees and other members of the public. BLCE has also made its power point presentation on the SGOC/Tavern Games law available to the public by posting it on the PSP BLCE website. In 2024, investigations of SGOC resulted in 88 administrative letters of violation. Also, 242 warning letters were issued for SGOC violations.

BLCE Officers participate in formalized nuisance bar task forces in the areas of Philadelphia, Pittsburgh, and Erie. Nuisances as defined by the Liquor Code, Section 6-611, require a high standard of proof, but may result in a 1-year closure of the establishment. BLCE continues to work with the PLCB and local officials to address nuisance licensees, often prior to 611 actions taking place. In 2024, 12 nuisance bar investigations were initiated against licensed establishments.

From January 2024 through December 2024, BLCE investigated a total of 9,118 incidents assigned, issued 1,050 notice of violation letters, 2,116 administrative warnings to licensed establishments, made 77 speakeasy arrests, made 43 arrests for furnishing liquor to minors, and 1,124 underage drinking arrests of minors.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
COMMERCIAL VEHICLES INSPECTION APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
State Funds Total	\$ 14,720	\$ 15,008	\$ 15,572
State Funds Itemized:			
<i>General Fund</i>	-	15,008	15,572
<i>Motor License Fund</i>	14,720	-	-
Federal Funds Total	\$ 16,823	\$ 16,878	\$ 17,098
Federal Funds Itemized:			
<i>Motor Carrier Safety</i>	8,323	8,378	8,598
<i>IIJA-Motor Carrier Safety</i>	8,500	8,500	8,500
Other Funds Total	\$ 754	\$ 785	\$ 785
Other Funds Itemized:			
<i>Sale of Vehicles</i>	4	35	35
<i>Waste Transportation Safety</i>	750	750	750
TOTAL	\$ 32,297	\$ 32,671	\$ 33,455

* **Federal Funds Note** All Federal Appropriations related to Commercial Vehicles Inspection are paid directly from the Federal Appropriation. Therefore, no Federal Funds are reflected in the Detail by Major Object for the Commercial Vehicles Inspection Appropriation.

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u>	<u>Estimated</u> <u>2024-25</u>
		As of January 31, 2025	
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2025-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 8,219	\$ 12,971	\$ 13,877
Federal Funds	-	-	-
Other Funds	-	-	-
Total Personnel	\$ 8,219	\$ 12,971	\$ 13,877
OPERATING			
State Funds	\$ 6,453	\$ 1,553	\$ 1,595
Federal Funds	-	-	-
Other Funds	754	785	785
Total Operating	\$ 7,207	\$ 2,338	\$ 2,380
FIXED ASSETS			
State Funds	\$ 48	\$ 484	\$ 100
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 48	\$ 484	\$ 100
TOTAL FUNDING	\$ 15,474	\$ 15,793	\$ 16,357

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2023</u>	<u>12/31/2024</u>	<u>2025-26</u> <u>Budgeted</u>
Benefit Factor	98.20%	96.10%	101.10%
State Funded			
Authorized	66	66	66
Filled	39	39	40

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 12,971	\$ 13,877	\$ 906	6.98%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				
State Funds	\$ 1,553	\$ 1,595	\$ 42	2.70%
Federal Funds	-	-	-	0.00%
Other Funds	785	785	-	0.00%
FIXED ASSETS				
State Funds	\$ 484	\$ 100	\$ (384)	-79.34%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 15,793	\$ 16,357	\$ 564	3.57%
State Funds	\$ 15,008	\$ 15,572	\$ 564	3.76%
Federal Funds	-	-	-	0.00%
Other Funds	785	785	-	0.00%

VI. DISBURSEMENT CRITERIA/DERIVATION OF REQUESTDerivation of Request

Costs are calculated based on operational needs.

Disbursement Criteria

Disbursements are for the matching requirement to a federal grant for approved employee pay and benefits.

VII. EXPLANATION OF CHANGES

	<u>State \$\n</u> <u>Other\$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Cost to maintain current complement.	\$ 906	\$ -	\$ 906
<i>Subtotal for Personnel</i>	\$ 906	\$ -	\$ 906
<u>OPERATING</u>			
1. Increase to program operating costs.	\$ 42	\$ -	\$ 42
<i>Subtotal for Operating</i>	\$ 42	\$ -	\$ 42
<u>FIXED ASSETS</u>			
1. Reduced fixed asset needs.	\$ (384)	\$ -	\$ (384)
<i>Subtotal for Fixed Assets</i>	\$ (384)	\$ -	\$ (384)
TOTAL	\$ 564	\$ -	\$ 564

COMMERCIAL VEHICLE INSPECTIONS

PROGRAM STATEMENT

This appropriation supports a number of Pennsylvania State Police (PSP) Commercial Vehicle Inspection type activities including the Motor Carrier Safety Assistance Program (MCSAP). Other federal programs related to commercial vehicles are also included at various times dependent on funding available from the federal government. The MCSAP is 95% federally funded and 5% state Motor License funded.

Motor Carrier Safety inspections are conducted by the PSP through the use of mobile Commercial Vehicle Enforcement (CVE) teams and Patrol Unit Members who are certified to conduct these inspections. The CVE teams generally consist of one Motor Carrier Enforcement Officer (MCEO) and one State Trooper. The Department currently has a combination of 359 active Motor Carrier Inspectors, Motor Carrier Enforcement Supervisors, and MCEOs.

In 2024, 67,141 commercial motor vehicles were inspected by the PSP resulting in 43,727 citations, 152,517 warnings and 28 DUI's. Additionally, 385,718 commercial motor vehicles were weighed with 892 citations, 1,130 warnings, 110 oversized vehicle citations, and 401 oversized vehicle warnings being issued.

PENNSYLVANIA STATE POLICE
(\$ Amounts in Thousands)
STATEWIDE PUBLIC SAFETY RADIO SYSTEM APPROPRIATION

I. SUMMARY OF FINANCIAL DATA

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
State Funds Total	\$ 28,455	\$ 28,506	\$ 28,612
State Funds Itemized:			
<i>General Fund</i>	8,126	28,506	28,612
<i>Motor License Fund</i>	20,329	-	-
Federal Funds	\$ 4,050	\$ 4,050	\$ 4,050
Federal Funds Itemized:			
<i>Broadband Network Planning</i>	4,050	4,050	4,050
TOTAL	\$ 32,505	\$ 32,556	\$ 32,662

II. HISTORY OF LAPSES

	<u>2022-23</u>	<u>2023-24</u> As of January 31, 2025	Estimated <u>2024-25</u>
State Funds Total	\$ -	\$ -	\$ -
State Funds Itemized:			
<i>General Fund</i>	-	-	-
<i>Motor License Fund</i>	-	-	-

***Note:** Prior year open commitments (FY 21) and available balances and open commitments (FY 22 and FY 23) were waived to allow for continuing agency operations.

III. <u>DETAIL BY MAJOR OBJECT</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
PERSONNEL			
State Funds	\$ 4,224	\$ 4,368	\$ 4,474
Federal Funds	-	-	-
Other Funds	-	-	-
Total Personnel	\$ 4,224	\$ 4,368	\$ 4,474
OPERATING			
State Funds	\$ 23,628	\$ 24,138	\$ 24,138
Federal Funds	-	-	-
Other Funds	-	-	-
Total Operating	\$ 23,628	\$ 24,138	\$ 24,138
FIXED ASSETS			
State Funds	\$ 603	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
Total Fixed Assets	\$ 603	\$ -	\$ -
TOTAL FUNDING	\$ 28,455	\$ 28,506	\$ 28,612

IV. <u>COMPLEMENT INFORMATION</u>	<u>12/31/2023</u>	<u>12/31/2024</u>	<u>2025-26</u> <u>Budgeted</u>
Benefit Factor	71.10%	69.50%	69.80%
State Funded			
Authorized	27	27	27
Filled	25	26	25

V. PERCENTAGE CHANGES

<u>Major Object</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Change</u>	<u>Percent Change</u>
PERSONNEL				
State Funds	\$ 4,368	\$ 4,474	\$ 106	2.43%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
OPERATING				
State Funds	\$ 24,138	\$ 24,138	\$ -	0.00%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%
TOTAL FUNDS	\$ 28,506	\$ 28,612	\$ 106	0.37%
State Funds	\$ 28,506	\$ 28,612	\$ 106	0.37%
Federal Funds	-	-	-	0.00%
Other Funds	-	-	-	0.00%

VI. STATUTORY AUTHORIZATION/DISBURSEMENT CRITERIA/DERIVATION OF REQUESTDisbursement Criteria

This appropriation provides funding for the building and maintenance of the Public Safety Radio Network including personnel, operational, and fixed asset costs.

Derivation of Request

The Appropriation is fully funded through the General Fund.

VII. EXPLANATION OF CHANGES

	<u>State \$\\</u> <u>Other \$</u>	<u>Federal \$</u>	<u>Total \$</u>
<u>PERSONNEL</u>			
1. Cost to maintain current personnel.	\$ 106	\$ -	\$ 106
<i>Subtotal for Personnel</i>	\$ 106	\$ -	\$ 106
TOTAL	\$ 106	\$ -	\$ 106

PENNSYLVANIA STATEWIDE RADIO NETWORK

PROGRAM STATEMENT

With Act 148 of 1996, the legislature provided the initial capital funding for a “communication and information infrastructure for transmission of voice and data communication connected by a digital microwave system to form a statewide mobile radio network.”

In July 2012, departmental responsibility for the program transferred from the Governor’s Office of Administration to the Pennsylvania State Police (PSP). The Statewide Radio Network Division administers the Pennsylvania Statewide Radio Network (PA-STARNet). The division provides services to 22 state agencies and several counties, business partners, and federal agencies. PA-STARNet employs a robust microwave transport network that supports a wide range of applications in addition to its primary purpose of providing mission critical backbone connectivity to Land Mobile Radio (LMR) sites. Expanded network capabilities include radio communications connections and increased enterprise network bandwidth to PSP stations, network augmentation for other state agencies (PennDot and DCNR), and connections with emergency services IP networks (ESINETs) and local 911 centers for interoperability. Thirty counties currently have interoperability connections with PA-STARNet which provides the ability to temporarily patch 911 center radio talkgroups with PSP talkgroups. It also provides them with the ability to monitor their local state police station’s dispatch channel for situational awareness.

Management Directive 245.15, PA-STARNet., dated December 5, 2016, re-established the authority of PSP for the development, operation, regulation, management, maintenance, and monitoring of PA-STARNet.

On October 3, 2016, the P25 Land Mobile Radio (LMR) contract was awarded to Motorola Solutions to upgrade from a proprietary OpenSky technology to P25 public safety open standards. The cost to upgrade the statewide land mobile radio infrastructure was \$44.5 million. All previous investments in high profile radio towers and the statewide microwave network continue to be leveraged. This project remained a priority for PSP and was completed both on-time and on-budget. The Certificate of Milestone Acceptance for Final Acceptance was signed on September 26, 2022. The P25 network relies on approximately 300 radio sites for the LMR and microwave system. A cost savings will be realized in maintenance, leases, and utilities after all OpenSky infrastructure is decommissioned, a multi-year project.

To operate and maintain the PA-STARNet, the program receives annual appropriations from the Governor’s proposed budget. PA-STARNet also receives approximately \$180,000 quarterly from renting excess tower capacity through the Office of Enterprise Wireless Management (OEWM). This money, minus OEWM management fees, is placed in a restricted account and is used for radio system infrastructure maintenance and improvements.

Pennsylvania State Police

RESTRICTED RECEIPT ACCOUNTS

The State Police presently requires no restricted receipt accounts for the purpose of administering federal augmentations or passing federal money on to local subdivisions or nonprofit agencies.

Pennsylvania State Police

FEDERAL BLOCK GRANTS

The Pennsylvania State Police receives no direct funding through Federal Block Grants.