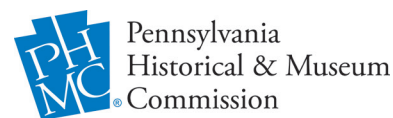


Graeme Park

859 County Line Road, Horsham, PA 19044
215-343-0965

Senator: Maria Collett
Representative: Melissa Cerrato



| | |
|--|------------------|
| FY21-22 Budget | |
| PHMC GGO expenditures | \$26,272 |
| Associates expenditures | \$108,464 |
| Total Expenditures | \$134,736 |
| FY21-22 Staffing | |
| PHMC staffing | 0 |
| Associates staffing | 2 |
| FY21-22 Visitation | |
| General admissions | 622 |
| School visits | 0 |
| Event admissions | 0 |
| Total paid visitation | 622 |
| FY21-22 Volunteer support | |
| Total hours | 739 |
| 2021 value per Ind Sector (\$27.98/hr) | 20,677 |
| 2021 value as Full Time Equivalent (FTE) | .38 |
| Total Economic Impact on Region* | \$153,119 |

*Calculated using the Arts & Economic Prosperity 5 Calculator

Current Priorities

- **Site Accessibility:** Repair paving gaps on grounds; assess barriers to accessibility and develop solutions.
- **Site Improvement Projects:** Continue planned site improvement projects; upgrade lighting in the visitor center.
- **New Site Improvement Projects:** Prioritize new projects such as drainage near entrance; stabilize privy building currently used as the garden shed.

Signature Events

- **Haunted Halloween Tours:** Nighttime tours of the Keith House featuring ghost stories draw an average of 400 visitors.
- **Christmas in the Colonies:** Event in late November exploring ethnic holiday traditions in 18th-century Pennsylvania draws an average of 150 visitors.
- **Mother's Day Breakfast and Lunch and Learn Programs:** Events combining food, lectures, and tours of the Keith House in spring and fall draw an average of 120 attendees per event.