

12-YEAR TRANSPORTATION PROGRAM

2021 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2021 12-Year Program (TYP) as approved on February 17, 2021.

- The changes are for the period January 30, 2021 through May 21, 2021.
- Programmed Balances are as of close of business May 21, 2021.

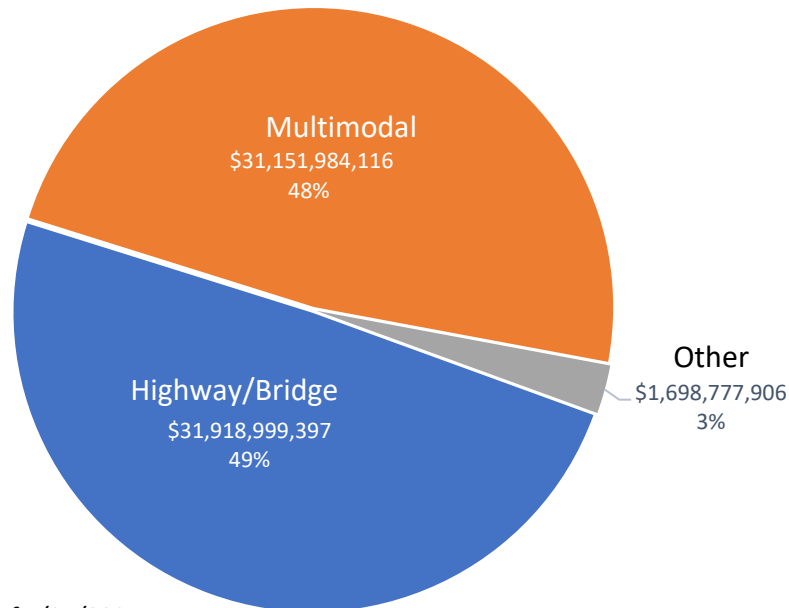
There are 1,287 program adjustments for consideration.

- 604 Project/Phase Additions
- 604 Project/Phase Changes
- 79 Project/Phase Deletions

The changes represent a **\$318,894,793** increase for the reporting period.

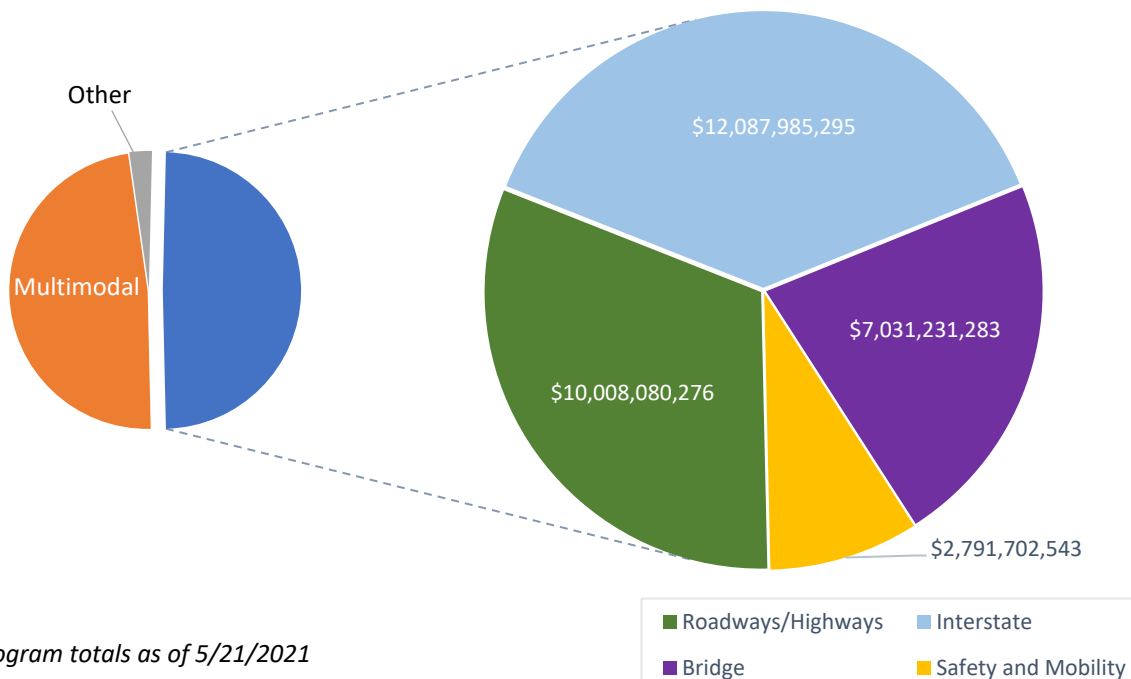
2021 12-Year Program Snapshot

12-Year Program Total Programmed*: \$64,769,761,419



*All program totals as of 5/21/2021

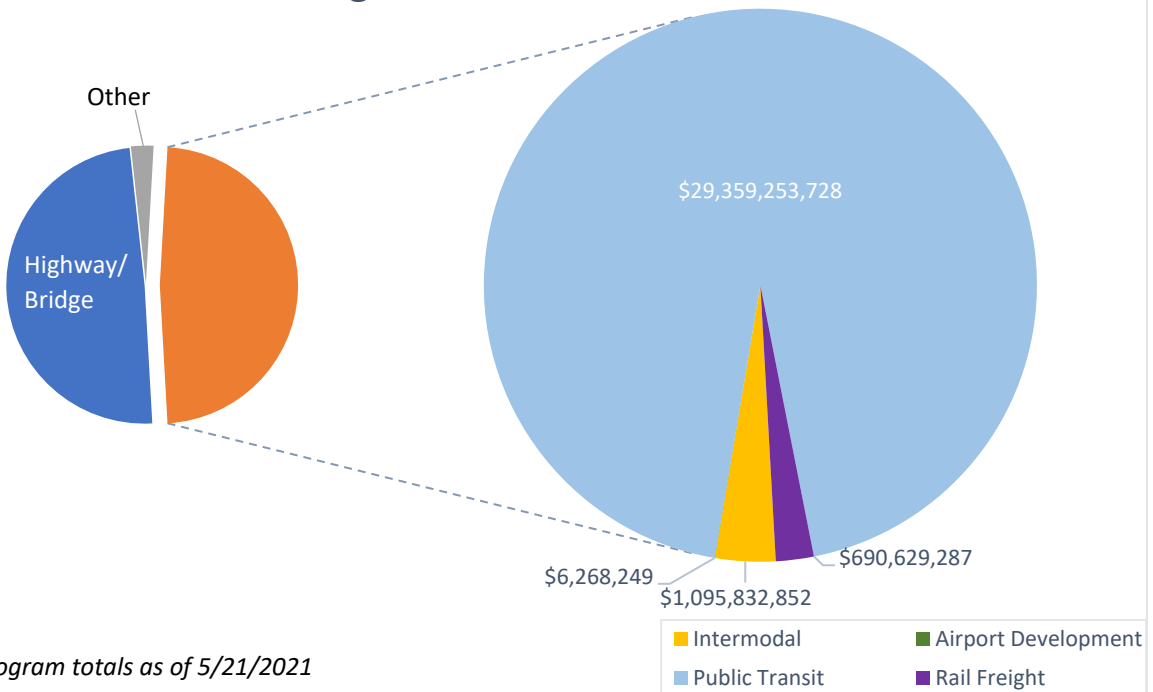
Highway/Bridge Components Total Programmed*: \$31,918,999,397



*All program totals as of 5/21/2021

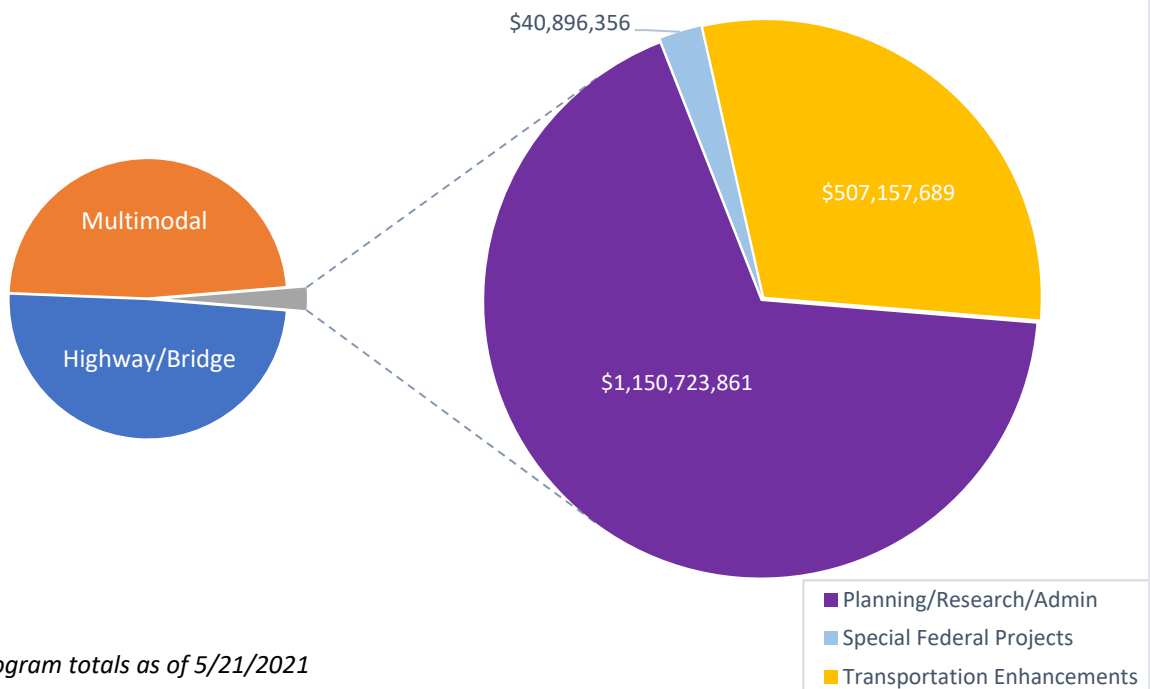
Multimodal Components

Total Programmed*: \$31,151,984,116



Other Components

Total Programmed*: \$1,698,777,906



MAJOR PROJECT CHANGES

The following lists the 2021 12-Year Program projects that had major program adjustments for the period January 30, 2021 through May 21, 2021. The criteria used to determine a major program adjustment is:

- Any project whose aggregate change is +/- \$2,500,000 or greater.
- Any project whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project added or removed from the program that has a total project cost of \$1,000,000 or greater.

**TYP Major Project Changes
2021 - 2032 Twelve Year Program**

1/30/21 to 5/21/21

(Highway & Bridge) Adams / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Adams	18049	CON	Mengus Mill Rd Bridge	7207	BRG	\$1,000,000	\$711,635	-\$288,365	-29%
Adams	73854	CON	Latimore Valley Road Brg-C	1005	009	\$375,000	\$1,006,798	\$631,798	168%
Adams / Adams (Highway & Bridge) Change:								\$343,433	

(Highway & Bridge) Centre / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	106034	CON	SR 64/550 Intersection Improvement	64	N38	\$3,394,880	\$4,881,246	\$1,486,366	44%
Centre / Centre (Highway & Bridge) Change:								\$1,486,366	

(Highway & Bridge) DVRPC / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	12931	CON	Worthington Mill Rd Br	2081	BWR	\$9,148,000	\$5,148,000	-\$4,000,000	-44%
Bucks	13249	CON	Stone Rd O/Deep Run (C)	7009	045	\$0	\$1,758,000	\$1,758,000	0%
Bucks	13635	ROW	Oxford Vally@LincolnHw	2029	S99	\$5,474,000	\$2,000,000	-\$3,474,000	-63%
Bucks	79929	CON	Bridge Reserve Line Item			\$42,907,412	\$47,266,380	\$4,358,968	10%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$18,340,896	\$24,810,180	\$6,469,284	35%
Bucks	84318	CON	CMAQ Reserve Line Item		SSS	\$323,757,300	\$321,183,641	-\$2,573,659	-1%
Bucks	93445	CON	Route 1 Improvement-North (C)	1	RC2	\$136,547,350	\$119,745,320	-\$16,802,030	-12%
Bucks	111173	CON	663 & Portzer/Hickory	663	MTF	\$0	\$1,950,000	\$1,950,000	0%
Bucks	115622	CON	Stormwatr Management Site Repair 2020	202	MIT	\$0	\$1,500,000	\$1,500,000	0%
Chester	12885	CON	ADA Ramps 2020 Chester & Mont Co.(C)		AD7	\$4,031,000	\$323,185	-\$3,707,815	-92%
Chester	69919	CON	L Valley O/Officers Run (C)	372	LVR	\$0	\$3,500,000	\$3,500,000	0%
Chester	106265	CON	US30 ITS (C)	30	ITS	\$0	\$2,025,000	\$2,025,000	0%
Chester	115755	CON	Ship Road Couplet R6		MTF	\$0	\$1,255,000	\$1,255,000	0%
Delaware	15406	CON	Market St Over AMTRAK(C)	452	03S	\$0	\$2,035,791	\$2,035,791	0%
Delaware	69816	UTL	US 322: US 1 - Featherbd (C)	322	101	\$0	\$4,121,369	\$4,121,369	0%
Delaware	69817	ROW	US 322: Fthrbd - I-95	322	102	\$0	\$11,354,215	\$11,354,215	0%
Delaware	69817	CON	US 322: Fthrbd - I-95	322	102	\$118,422,000	\$110,000,000	-\$8,422,000	-7%
Delaware	103528	CON	Mattson O/W Br Chester Cr	7023	MAP	\$0	\$1,315,000	\$1,315,000	0%
Delaware	110965	CON	Marshall Rd. Safety Improv (C)	2024	SIP	\$2,946,776	\$0	-\$2,946,776	-100%
Delaware	115756	CON	Concord Rd Roundabouts R6		MTF	\$0	\$1,446,793	\$1,446,793	0%
Montgomery	16216	UTL	Pennswood Rd O/AMTRAK (C)	7104	BRG	\$273,000	\$1,175,074	\$902,074	330%
Montgomery	16239	CON	New Hanover Sqr Rd Bridge (C)	4030	NHS	\$4,774,000	\$3,020,000	-\$1,754,000	-37%
Montgomery	112734	CON	Red Lion Rd. &Philmont	2013	MTF	\$0	\$1,321,500	\$1,321,500	0%
Montgomery	114949	CON	Repl o/Antiquated DynamicMessage Signs (C)(Parent)		DMS	\$2,069,884	\$1,430,954	-\$638,930	-31%
Montgomery	115757	CON	Horsham Township Lights R6		MTF	\$0	\$1,618,000	\$1,618,000	0%
Philadelphia	66460	PE	TAP Project Engr/Mgment		TEM	\$1,380,000	\$3,092,789	\$1,712,789	124%
Philadelphia	82216	CON	N H P P Reserve Item			\$3,500,775	\$1,314,000	-\$2,186,775	-62%
Philadelphia	86077	PRA	Travel Simulation Model			\$908,000	\$1,362,000	\$454,000	50%
Philadelphia	96223	PRA	Philadelphia SgnlRetim(C)		223	\$1,000,000	\$2,000,000	\$1,000,000	100%
Philadelphia	115687	ROW	I-95: Allegheny&Castor Ave Int. Connection	95	AFR	\$0	\$4,453,274	\$4,453,274	0%
DVRPC / Philadelphia (Highway & Bridge) Change:								\$8,045,072	

(Public Transit) DVRPC										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Montgomery	115472		Projects of Significance			\$50,918,000	\$91,278,000	\$40,360,000	79%	
Philadelphia	60582		Vehicle Overhaul Program			\$1,019,908,000	\$1,024,808,000	\$4,900,000	0%	
Philadelphia	60651		Substation & Power Improv			\$449,149,000	\$454,219,000	\$5,070,000	1%	
Philadelphia	77183		Trans & Reg Rail Stations			\$475,997,000	\$480,898,000	\$4,901,000	1%	
Philadelphia	90512		SEPTA Bus Purchase Prog			\$992,924,000	\$1,012,878,000	\$19,954,000	2%	
Philadelphia	95402		SEPTA Bridge Program			\$269,188,000	\$274,065,000	\$4,877,000	2%	
Philadelphia	102567		Roof Improvement Program			\$108,540,000	\$113,505,000	\$4,965,000	5%	
Philadelphia	102569		Maint. & Trans Facilities			\$137,972,000	\$142,492,000	\$4,520,000	3%	
Philadelphia	102571		Comm. Sig. & Tech. Improv			\$454,104,000	\$457,854,000	\$3,750,000	1%	
Philadelphia	107011		Safety & Security Impvmts			\$273,905,000	\$278,437,000	\$4,532,000	2%	
DVRPC / Philadelphia (Public Transit) Change:								\$97,829,000		

(Highway & Bridge) Erie / 1-0										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Erie	87032	CON	SR 20: Zuck to Chestnut - Resurfacing	20	25M	\$0	\$3,500,000	\$3,500,000	0%	
Erie	99729	CON	US 20 : Zuck Road to Chestnut Street	20	22M	\$8,893,390	\$5,393,390	-\$3,500,000	-39%	
Erie	102069	CON	Hamot Rd/Oliver Rd Intersection	4008	S01	\$3,000,000	\$4,349,126	\$1,349,126	45%	
Erie	108952	FD	Central Bayfront Project	4034	A01	\$1,085,000	\$4,385,000	\$3,300,000	304%	
Erie	108952	UTL	Central Bayfront Project	4034	A01	\$1,000,000	\$7,000,000	\$6,000,000	600%	
Erie	108952	ROW	Central Bayfront Project	4034	A01	\$1,450,000	\$3,000,000	\$1,550,000	107%	
Erie	108952	CON	Central Bayfront Project	4034	A01	\$25,415,000	\$6,650,000	-\$18,765,000	-74%	
Erie	115616	CON	Central Bayfront Project - RRX	4034	RRR	\$0	\$4,915,000	\$4,915,000	0%	
Erie	115617	CON	Central Bayfront Project - S&S	4034	A03	\$0	\$3,000,000	\$3,000,000	0%	
Erie / Erie (Highway & Bridge) Change:								\$1,349,126		

(Highway & Bridge) Franklin / 8-0										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Franklin	19188	CON	Maclays Mill Road Bridge	4018	007	\$1,513,000	\$667,172	-\$845,828	-56%	
Franklin / Franklin (Highway & Bridge) Change:								-\$845,828		

(Highway & Bridge) Harrisburg / 8-0										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Cumberland	103317	CON	Kunkle Bridge	7213	BRG	\$2,000,000	\$0	-\$2,000,000	-100%	
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$3,956,843	\$1,572,752	-\$2,384,091	-60%	
Dauphin	85337	PE	Milroy Road Underpass	2019	016	\$2,500,000	\$0	-\$2,500,000	-100%	
Dauphin	88061	CON	Highway Reserve Line Item			\$2,802,746	\$6,188,709	\$3,385,963	121%	
Perry	112747	CON	US 22 Rockslope Emergency	22	090	\$0	\$2,100,000	\$2,100,000	0%	
Harrisburg / Perry (Highway & Bridge) Change:								-\$1,398,128		

(Highway & Bridge) Interstate / 1-0										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Crawford	109812	CON	I-79 MM 154 - 165 - #12	79	A28	\$26,607,902	\$17,296,563	-\$9,311,339	-35%	
Venango	115691	CON	D1 Interstate Guiderail Upgrade	80	GDR	\$0	\$6,300,000	\$6,300,000	0%	
Interstate / Venango (Highway & Bridge) Change:								-\$3,011,339		

(Highway & Bridge) Interstate / 10-0										
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change	
Clarion	90021	FD	I-80 Canoe Creek Bridges	80	365	\$2,000,000	\$3,800,000	\$1,800,000	90%	
Jefferson	106275	PE	I-80 North Fork Bridge Replacements	80	550	\$0	\$1,150,000	\$1,150,000	0%	
Interstate / Jefferson (Highway & Bridge) Change:								\$2,950,000		

(Highway & Bridge) Interstate / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	94812	FD	I-79, Neville Island to I-279	79	A67	\$1,545,000	\$400,000	-\$1,145,000	-74%
Allegheny	115689	CON	Interstate Guide Rail - District 11	79	A70	\$0	\$4,791,141	\$4,791,141	0%
Interstate / Allegheny (Highway & Bridge) Change:								\$3,646,141	

(Highway & Bridge) Interstate / 12-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Washington	115800	CON	BPN 1 Guide Rail Improvements	70	BN1	\$0	\$3,100,000	\$3,100,000	0%
Interstate / Washington (Highway & Bridge) Change:								\$3,100,000	

(Highway & Bridge) Interstate / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	115766	PE	I-80 from Creek Rd to SR 11	80	189	\$0	\$1,400,000	\$1,400,000	0%
Columbia	115766	CON	I-80 from Creek Rd to SR 11	80	189	\$0	\$7,414,176	\$7,414,176	0%
Interstate / Columbia (Highway & Bridge) Change:								\$8,814,176	

(Highway & Bridge) Interstate / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	69181	CON	I-84 ov LackRR/Roaring & 435	84	282	\$102,477,002	\$60,000,000	-\$42,477,002	-41%
Luzerne	91587	PE	I-80 EB over I-81 NB/SB	80	350	\$0	\$2,483,000	\$2,483,000	0%
Luzerne	111769	PE	I-80 EB/WB over Nescopeck Creek	80	352	\$3,257,375	\$83,474	-\$3,173,901	-97%
Luzerne	111770	PE	I-80 EB/WB over SR 93	80	353	\$1,776,750	\$0	-\$1,776,750	-100%
Susquehanna	98245	CON	I-81 NB/SB Mill/Fill N Susq	81	515	\$0	\$5,600,000	\$5,600,000	0%
Interstate / Susquehanna (Highway & Bridge) Change:								-\$39,344,653	

(Highway & Bridge) Interstate / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	115384	CON	Interstate Guide Rail Upgrade - 5-0 - Phase 2	80	GR2	\$0	\$6,000,000	\$6,000,000	0%
Monroe	57921	CON	I-80/Exit 308 Realignment	80	05S	\$71,099,000	\$83,792,675	\$12,693,675	18%
Monroe	87649	CON	I-80 - I-380 to Tannersville Resurface	80	23M	\$16,500,000	\$20,958,510	\$4,458,510	27%
Interstate / Monroe (Highway & Bridge) Change:								\$23,152,185	

(Highway & Bridge) Interstate / 6-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Delaware	115868	CON	District 6-0 Interstate Guiderrail	476	IGR	\$0	\$5,000,000	\$5,000,000	0%
Philadelphia	79910	ROW	I-95: Margaret-Kennedy	95	BS2	\$5,304,500	\$7,000,000	\$1,695,500	32%
Philadelphia	79912	ROW	I-95: Allegheny & Castor Ave Intr Connection (C)	95	AF2	\$4,453,274	\$0	-\$4,453,274	-100%
Philadelphia	79912	CON	I-95: Allegheny & Castor Ave Intr Connection (C)	95	AF2	\$41,185,000	\$32,500,000	-\$8,685,000	-21%
Philadelphia	103553	ROW	I-95: Race-Shackamaxon 2	95	GR6	\$10,000,000	\$7,000,000	-\$3,000,000	-30%
Interstate / Philadelphia (Highway & Bridge) Change:								-\$9,442,774	

(Highway & Bridge) Interstate / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	112272	CON	I-81 Patching Colonial Road to Dauphin Co Line	81	089	\$0	\$3,591,751	\$3,591,751	0%
York	62880	CON	I-83 Exit 18	83	040	\$28,873	\$1,528,873	\$1,500,000	5195%
York	111664	CON	Market Street Bridge over Mill Creek	462	052	\$5,040,000	\$7,520,394	\$2,480,394	49%
Interstate / York (Highway & Bridge) Change:								\$7,572,145	

(Highway & Bridge) Interstate / 99-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$1,009,414,683	\$892,793,406	-\$116,621,277	-12%
Central Office	112672	CON	Interstate Guide Rail Upgrade			\$38,600,000	\$2,208,859	-\$36,391,141	-94%
Interstate / Central Office (Highway & Bridge) Change:								-\$153,012,418	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	22568	CON	E Glasgow Muddy Run Cul	253	01B	\$1,453,126	\$2,026,126	\$573,000	39%
Johnstown / Cambria (Highway & Bridge) Change:								\$573,000	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	90116		incline Rehabilitation			\$6,400,000	\$11,697,000	\$5,297,000	83%
Cambria	106960		Facility Improve/woodvale			\$60,000	\$3,185,000	\$3,125,000	5208%
Cambria	115300		Rural Facility Improvemen			\$125,000	\$3,125,000	\$3,000,000	2400%
Cambria	116192		Multi-Modal Transit Cente			\$0	\$2,000,000	\$2,000,000	0%
Johnstown / Cambria (Public Transit) Change:								\$13,422,000	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	87827	CON	Highway Reserve			\$6,565,285	\$9,249,990	\$2,684,705	41%
Lancaster	88067	CON	STU Line Item			\$1,380,228	\$382,586	-\$997,642	-72%
Lancaster	94747	CON	Cedar St over Lititz Run	7409	BRG	\$827,987	\$1,583,929	\$755,942	91%
Lancaster	97013	CON	US 222 /US 30 Interchange Improvements	222	059	\$56,098,231	\$52,000,000	-\$4,098,231	-7%
Lancaster	112615	CON	Enola Low Grade Trail East		TAP	\$1,200,000	\$2,040,000	\$840,000	70%
Lancaster	112882	CON	Walnut Street Extension			\$4,200,000	\$11,040,000	\$6,840,000	163%
Lancaster / Lancaster (Highway & Bridge) Change:								\$6,024,774	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lebanon	87847	CON	HSIP Line Item			\$9,333,900	\$4,428,000	-\$4,905,900	-53%
Lebanon	116163	CON	Seventh Street Improvements	343	0	\$0	\$1,198,317	\$1,198,317	0%
Lebanon	116164	CON	Cumberland Street Improvements	422	0	\$0	\$1,910,901	\$1,910,901	0%
Lebanon / Lebanon (Highway & Bridge) Change:								-\$1,796,682	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	96385	CON	US 22 Resurf 15th Street to SR 309	22	08M	\$1,000,000	\$400,000	-\$600,000	-60%
Lehigh	110069	CON	US 22 Resurf 309 to I-78 Split	22	09M	\$3,335,000	\$1,434,749	-\$1,900,251	-57%
Lehigh	113222	CON	SR 3022 from Old 22 to Main Street	3022	01M	\$1,442,000	\$2,064,367	\$622,367	43%
Lehigh	115989	CON	Allentown Intersection Improvements		AI	\$0	\$1,293,762	\$1,293,762	0%
Northampton	96431	FD	PA 33 Bushkill Creek Bridges	33	05B	\$1,907,797	\$749,210	-\$1,158,587	-61%
Northampton	114351	CON	PA 33 Resurface - Chrin to US 22	33	09M	\$7,210,000	\$9,100,000	\$1,890,000	26%
Lehigh Valley / Northampton (Highway & Bridge) Change:								\$147,291	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Pike	96806	CON	SR 2002 Slide	2002	SLD	\$2,000,000	\$904,000	-\$1,096,000	-55%
Pike	110903	CON	Safety Improvements HighFriction SurfaceTreatment	507	SAF	\$1,000,000	\$550,000	-\$450,000	-45%
Pike	116059	CON	Shohola Falls Road over Balliard Creek	7210	457	\$0	\$1,210,000	\$1,210,000	0%
NEPA / Pike (Highway & Bridge) Change:								-\$336,000	

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Carbon	75578	CON	Safety Line Item Reserve			\$42,387	\$1,844,387	\$1,802,000	4251%
Monroe	107714	CON	Smithfield Gateway	209	SGM	\$0	\$3,580,678	\$3,580,678	0%
Monroe	115657	CON	Glenbrook Road Slope Remediation	2004	GSR	\$0	\$1,021,935	\$1,021,935	0%
Monroe	115700	CON	Glenbrook Road Bridge-Isaias PR	2004	IPR	\$0	\$3,585,175	\$3,585,175	0%
Schuylkill	85815	CON	PA 924 over SR 4030, R&N RR & Mahanoy Creek	924	05B	\$2,749,133	\$929,168	-\$1,819,965	-66%
NEPA / Schuylkill (Highway & Bridge) Change:								\$8,169,823	

(Highway & Bridge) North Central / 10-

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	102752	CON	US 219/PA 28 Brockway Intersection	219	571	\$689,600	\$2,100,000	\$1,410,400	205%
North Central / Jefferson (Highway & Bridge) Change:								\$1,410,400	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cameron	100503	CON	Trib Simmh to Drftwd Boro	120	406	\$2,121,800	\$1,400,000	-\$721,800	-34%
Cameron	110331	CON	2021 Bridge Preservation	2001	P32	\$3,398,057	\$1,990,000	-\$1,408,057	-41%
Clearfield	83532	CON	South Witmer Run Br	3005	A02	\$2,190,536	\$1,649,281	-\$541,255	-25%
Clearfield	116011	CON	SR 2024 Dimeling Bridge Preservation	2024	P47	\$0	\$1,220,000	\$1,220,000	0%
McKean	116089	CON	Group 2-21-ST52	219	ST5	\$0	\$2,400,000	\$2,400,000	0%
North Central / McKean (Highway & Bridge) Change:								\$948,888	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Sullivan	99447	CON	Lakewood Ave to Spring St	42	094	\$3,770,000	\$1,000,000	-\$2,770,000	-73%
Northern Tier / Sullivan (Highway & Bridge) Change:								-\$2,770,000	

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wyoming	115917	CON	Fox Road Bridge Replacement	7216	MTM	\$0	\$1,022,970	\$1,022,970	0%
Northern Tier / Wyoming (Highway & Bridge) Change:								\$1,022,970	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	281	CON	South Perry St. Bridge	0	L00	\$1,525,228	\$1,000,000	-\$525,228	-34%
Crawford	109138	CON	US 19: Mercer Co Line - PA 285	19	04M	\$2,630,000	\$1,629,573	-\$1,000,427	-38%
Forest	109134	CON	PA 66: PA 899 to Forest St.	66	10M	\$1,200,000	\$1,558,498	\$358,498	30%
Venango	84946	CON	US 62 over Lil Sandy Ck	62	B07	\$928,386	\$2,128,386	\$1,200,000	129%
Northwest / Venango (Highway & Bridge) Change:								\$32,843	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	21562	CON	PA31 Kinton Bridge	31	01B	\$10,397,415	\$2,500,000	-\$7,897,415	-76%
Bedford	72234	CON	SA Bridge & Hwy Reserve		RLI	\$8,722,744	\$14,314,097	\$5,591,353	64%
Bedford	114111	CON	S. Alleghenies Brdg Prsrvtn Line Item			\$3,941,119	\$11,339,822	\$7,398,703	188%
Huntingdon	22990	CON	Herod Run Bridge	305	01B	\$1,157,000	\$862,500	-\$294,500	-25%
Huntingdon	91659	CON	Wall St to Front Mtn Road	655	008	\$5,172,917	\$2,905,360	-\$2,267,557	-44%
Huntingdon	110100	CON	T-529 Miller Rd over Laurel Run	7211	529	\$1,100,000	\$785,000	-\$315,000	-29%
Somerset	92702	CON	PA31 Trib Stonycreek Br 1	31	01B	\$1,903,000	\$1,431,000	-\$472,000	-25%
S. Alleghenies / Somerset (Highway & Bridge) Change:								\$1,743,584	

(Highway & Bridge) Scranton/W-B / 4-t

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	7764	FD	West Lackawanna Ave. Bridge over Conrail Railroad	7302	BRG	\$150,000	\$1,300,000	\$1,150,000	767%
Lackawanna	73300	CON	LLTS Highway Reserve			\$61,095,618	\$56,228,546	-\$4,867,072	-8%
Lackawanna	80797	FD	Parker Street Bridge over Lackawanna River	7302	BRG	\$300,000	\$1,000,000	\$700,000	233%
Luzerne	8928	CON	T-342 over Nescopeck Creek	7230	BRG	\$0	\$1,000,000	\$1,000,000	0%
Luzerne	9128	FD	SR 115 over I-81	115	303	\$0	\$2,000,000	\$2,000,000	0%
Luzerne	67434	CON	SR 11 over Railroad and Mill Creek	11	355	\$1,650,000	\$2,110,000	\$460,000	28%
Luzerne	93931	PE	SR 11 over SR 2037, Susquehanna River and Railroad	11	350	\$955,000	\$2,207,000	\$1,252,000	131%
Luzerne	93931	CON	SR 11 over SR 2037, Susquehanna River and Railroad	11	350	\$50,000,000	\$46,000,000	-\$4,000,000	-8%
Luzerne	102095	CON	SR 0011, 0092, 1009, 2045 Resurfacing	11	S01	\$2,000,000	\$2,500,000	\$500,000	25%
Luzerne	105050	CON	Nanticoke Streetscaping	2002	STR	\$0	\$4,068,941	\$4,068,941	0%
Luzerne	112837	CON	SR 29 over Susq River and RR Bridge Preservation	29	P22	\$0	\$2,750,000	\$2,750,000	0%
Scranton/W-B / Luzerne (Highway & Bridge) Change:								\$5,013,869	

(Public Transit) Scranton/W-B

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	112906		Bus replacement -30 & 35			\$550,000	\$4,375,905	\$3,825,905	696%
Luzerne	102692		Purchase new Buses			\$14,886,000	\$10,790,684	-\$4,095,316	-28%
Luzerne	111242		Replace transit buses			\$0	\$1,350,000	\$1,350,000	0%
Luzerne	115456		Admin/Maint Facility			\$5,966,676	\$9,138,107	\$3,171,431	53%
Scranton/W-B / Luzerne (Public Transit) Change:								\$4,252,020	

(Highway & Bridge) SEDA-COG / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	68128	CON	Reserve Betterment/Safety Line Item		000	\$9,760,556	\$5,618,062	-\$4,142,494	-42%
Clinton	93356	CON	Big Fishing Creek Br #3	64	A03	\$1,938,077	\$2,444,000	\$505,923	26%
Clinton	110354	CON	2021 Bridge Preservation	120	P40	\$2,211,923	\$3,111,923	\$900,000	41%
Clinton	114972	CON	SR 120 Slide Restoration II	120	323	\$0	\$1,750,000	\$1,750,000	0%
SEDA-COG / Clinton (Highway & Bridge) Change:								-\$986,571	

(Highway & Bridge) SEDA-COG / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	68016	CON	3-0 SEDA-COG Line Item		000	\$43,471,355	\$40,248,031	-\$3,223,324	-7%
Montour	103853	FD	SR 54 Corridor Safety Improvement	54	090	\$975,000	\$1,950,000	\$975,000	100%
Snyder	76401	CON	CSVT Southern Section	15	88D	\$231,761,058	\$120,000,000	-\$111,761,058	-48%
Snyder	76403	CON	CSVT Paving South Sec	15	88F	\$63,951,308	\$219,987,826	\$156,036,518	244%
Snyder	76404	CON	CSVT PA 61 Connector	15	88G	\$44,275,460	\$0	-\$44,275,460	-100%
SEDA-COG / Snyder (Highway & Bridge) Change:								-\$2,248,324	

(Highway & Bridge) SPC / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$29,666,233	\$43,318,593	\$13,652,360	46%
Butler	24471	CON	CO #24 Kelly Bridge	7232	BR	\$0	\$1,547,000	\$1,547,000	0%
Butler	24715	CON	South of Cooperstown Br #1	8	258	\$1,913,500	\$833,500	-\$1,080,000	-56%
Butler	24716	CON	South of Cooperstown Br #2	8	259	\$1,463,300	\$722,000	-\$741,300	-51%
Butler	91286	CON	Three Degree Rd Intersection	228	29B	\$40,615,877	\$37,500,000	-\$3,115,877	-8%
Butler	106486	CON	PA 356 Corridor Improvements	356	293	\$4,742,450	\$6,106,040	\$1,363,590	29%
Butler	106486	UTL	PA 356 Corridor Improvements	356	293	\$1,600,000	\$320,000	-\$1,280,000	-80%
Butler	106486	ROW	PA 356 Corridor Improvements	356	293	\$2,900,000	\$1,480,000	-\$1,420,000	-49%
Butler	112933	FD	Freedom Rd (Beaver Co. to Haine School Rd)	3020	298	\$0	\$1,263,537	\$1,263,537	0%
Butler	112933	CON	Freedom Rd (Beaver Co. to Haine School Rd)	3020	298	\$0	\$16,900,000	\$16,900,000	0%
Butler	112933	ROW	Freedom Rd (Beaver Co. to Haine School Rd)	3020	298	\$0	\$3,500,000	\$3,500,000	0%
Butler	115940	CON	District 10 Interstate Guiderail Upgrade	79	GUI	\$0	\$11,200,000	\$11,200,000	0%
Indiana	114230	CON	Indiana County Slide Repair			\$2,079,570	\$293,860	-\$1,785,710	-86%
SPC / Indiana (Highway & Bridge) Change:								\$40,003,600	

(Highway & Bridge) SPC / 11-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	63306	CON	Tarentum Bridge Ramp 'A'	366	A07	\$5,000,000	\$6,311,438	\$1,311,438	26%
Allegheny	68252	CON	Pittsburgh City BPRSF Line Item		LOC	\$2,805,000	\$1,865,000	-\$940,000	-34%
Allegheny	75669	CON	Slide Line Item			\$1,650,000	\$400,000	-\$1,250,000	-76%
Allegheny	79895	CON	DE09 Deer Creek Br #9	7209	LOC	\$1,564,000	\$564,000	-\$1,000,000	-64%
Allegheny	84078	CON	SPC CMAQ Line Item			\$121,307,480	\$124,670,412	\$3,362,932	3%
Allegheny	86487	CON	Allegheny Cty Local Rdwy			\$1,000,000	\$270,000	-\$730,000	-73%
Allegheny	100316	CON	PAAC-TransitSignalBRT			\$1,562,760	\$1,954,200	\$391,440	25%
Allegheny	100629	CON	Kennywood Park Bridge	837	A47	\$1,075,000	\$425,000	-\$650,000	-60%
Allegheny	105449	CON	US 22 / PA 48 to Westmoreland Co Line	22	A36	\$1,000,000	\$750,000	-\$250,000	-25%
Allegheny	105603	CON	PGH - South Side Signals		LOC	\$1,620,000	\$3,350,000	\$1,730,000	107%
Allegheny	106507	CON	Lebanon Church Rd - Adaptive Traffic Signal System	2040	A22	\$1,650,000	\$2,098,868	\$448,868	27%

Allegheny	112404	CON	SR 2035 McKee Road Slide	2035	A03	\$1,350,000	\$950,000	-\$400,000	-30%
Allegheny	112428	CON	SR 4032, Little Sewickley Creek Road Slide	4032	A06	\$1,000,000	\$1,500,000	\$500,000	50%
Allegheny	112725	CON	MTF McKees Rocks Streetscape & Roadway Improvement			\$0	\$2,122,860	\$2,122,860	0%
Allegheny	112728	CON	MTF Siebert Road & McKnight Road Improvement	4003	A24	\$0	\$2,501,088	\$2,501,088	0%
Allegheny	113415	CON	Ardmore Blvd/Brinton Road - Bevington Road	30	A38	\$2,500,000	\$3,800,000	\$1,300,000	52%
Allegheny	114150	PE	Swindell Bridge	7301	0	\$3,500,000	\$1,375,000	-\$2,125,000	-61%
Allegheny	114150	FD	Swindell Bridge	7301	0	\$4,000,000	\$6,125,000	\$2,125,000	53%
Allegheny	114283	CON	Pittsburgh BRT - Downtown Improvements			\$5,973,000	\$9,955,000	\$3,982,000	67%
Allegheny	115555	CON	MTA Mkt Place Blvd		MTA	\$0	\$4,263,600	\$4,263,600	0%
Allegheny	115893	CON	PAAC Mellon Terrace Multimodal Center			\$0	\$1,000,000	\$1,000,000	0%
Beaver	29045	CON	US 30 Upgrade	30	B07	\$4,631,028	\$3,036,568	-\$1,594,460	-34%
Beaver	67016	CON	Freedom Rd Upgrade - Ph C	2004	B06	\$0	\$30,000,000	\$30,000,000	0%
Beaver	105454	CON	Constitution Boulevard - B51	51	B51	\$3,172,800	\$1,092,000	-\$2,080,800	-66%
Beaver	112426	CON	SR 4018, Park Road Slide	4018	B02	\$1,000,000	\$1,600,000	\$600,000	60%
Lawrence	100920	CON	US 224/Youngstown Poland Rd	224	L12	\$2,449,000	\$534,000	-\$1,915,000	-78%
Lawrence	116128	CON	Mitchell Road Bridge	4012	L03	\$0	\$2,200,000	\$2,200,000	0%
SPC / Lawrence (Highway & Bridge) Change:								\$44,903,966	
(Public Transit) SPC									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	116165		South Hills Junction Imp.			\$0	\$1,250,000	\$1,250,000	0%
Allegheny	116167		Carnegie PnR - Fnl Design			\$0	\$9,913,390	\$9,913,390	0%
Allegheny	116168		Ross PnR Construction			\$0	\$9,160,000	\$9,160,000	0%
SPC / Allegheny (Public Transit) Change:								\$20,323,390	
(Highway & Bridge) SPC / 12-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	74342	FD	PA 711 Crawford Ave Bridge	711	06M	\$0	\$1,200,000	\$1,200,000	0%
Fayette	74342	UTL	PA 711 Crawford Ave Bridge	711	06M	\$0	\$1,000,000	\$1,000,000	0%
Fayette	81192	PE	Layton Bridge	4038	D10	\$0	\$1,200,000	\$1,200,000	0%
Fayette	113705	CON	2022 Slide Repairs			\$4,000,000	\$2,000,000	-\$2,000,000	-50%
Greene	90646	CON	PA 88 over Whiteley Creek	88	H10	\$5,000,000	\$0	-\$5,000,000	-100%
Greene	114211	CON	D12 Stormwater Management		SWM	\$2,000,000	\$1,420,000	-\$580,000	-29%
Washington	79387	CON	SR 3027 over Buffalo Ck	3027	B10	\$2,030,000	\$830,000	-\$1,200,000	-59%
Washington	107432	CON	US 19 Corridor Signal Upgrade	19	SE2	\$3,000,000	\$0	-\$3,000,000	-100%
SPC / Washington (Highway & Bridge) Change:								-\$8,380,000	
(Public Transit) SPC									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Washington	115645		Bus Enhancements			\$0	\$11,016,950	\$11,016,950	0%
SPC / Washington (Public Transit) Change:								\$11,016,950	
(Highway & Bridge) STWD Items / 99-0									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	60469	CON	TIIF Reserve			\$256,832,598	\$249,292,598	-\$7,540,000	-3%
Central Office	77786	CON	State Highway Reserve			\$299,018,690	\$296,230,640	-\$2,788,050	-1%
Central Office	84337	CON	State (15%) Reserve			\$1,177,173	\$120,796,508	\$119,619,335	10162%
Central Office	102466	CON	NHPP Reserve			\$0	\$12,163,859	\$12,163,859	0%
Central Office	102620	CON	STP Reserve			\$762,632	\$4,097,004	\$3,334,372	437%
Central Office	102893	CON	Multimodal Reserve			\$979,901,361	\$962,564,165	-\$17,337,196	-2%
Central Office	103866	CON	Deob Reserve			\$206,067	\$1,308,847	\$1,102,780	535%
Central Office	104410	FD	Local Bridge Inspection			\$36,310,000	\$16,100,000	-\$20,210,000	-56%
Central Office	114973	FD	Local Bridge Inspection			\$130,040,000	\$150,250,000	\$20,210,000	16%
Central Office	116057	PRA	Safe Integration of AV in Work Zones Demo			\$0	\$11,931,400	\$11,931,400	0%
STWD Items / Central Office (Highway & Bridge) Change:								\$120,486,500	

(Public Transit) STWD Items

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	115673		StateTransit Reserve			\$3,647,269,996	\$3,618,869,996	-\$28,400,000	-1%
Central Office	116111		Fixed Route ITS (FRITS)			\$0	\$35,400,000	\$35,400,000	0%
STWD Items / Central Office (Public Transit) Change:								\$7,000,000	

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	98210	CON	Wayne County Reserve Line			\$13,993,482	\$8,369,478	-\$5,624,004	-40%
Wayne	102054	CON	SR 4005 Dyberry/Texas/Clinton Twp Paving	4005	610	\$1,000,000	\$1,995,000	\$995,000	100%
Wayne	114065	CON	SR 6 Canaan Twp/Waymart Boro Paving	6	610	\$1,000,000	\$1,980,000	\$980,000	98%
Wayne	114066	CON	SR 652 Berlin/Damascus Twp Paving	652	610	\$1,000,000	\$1,998,000	\$998,000	100%
Wayne / Wayne (Highway & Bridge) Change:								-\$2,651,004	

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	87957	CON	Congestion Mitigation Implementation			\$41,724,419	\$34,085,258	-\$7,639,161	-18%
York	116003	CON	Exit 24 SB Off Ramp Widening	8019	0	\$0	\$1,900,000	\$1,900,000	0%
York	116004	CON	Church/ Trail WB Widen	238	0	\$0	\$1,449,161	\$1,449,161	0%
York	116009	CON	I-83 CCTV Gap	83	0	\$0	\$1,431,000	\$1,431,000	0%
York / York (Highway & Bridge) Change:								-\$2,859,000	