

Pennsylvania Commission on Crime and Delinquency Funding Sources

State Appropriations:

Violence and Delinquency Prevention Programs -- The overall purpose is to support the proliferation of high quality and effective juvenile justice and delinquency prevention programs that are cost-effective and produce positive outcomes for youth, families and communities; specifically, evidence-based programs. Implementation of these programs must be coordinated through a community collaborative, such as a CTC Prevention Policy Board, a Criminal Justice Advisory Board, or other local collaborative board. These funds also support community mobilization efforts through the *Communities That Care* (CTC) risk-focused prevention planning process.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
4,567,000	4,874,000	4,569,000	3,989,000	3,989,000	4,039,000	4,039,000	4,033,000	4,183,000	4,338,000	4,338,000

Intermediate Punishment Program - The County Intermediate Punishment Act, 42 Pa. C.S. 9801 et. seq., provides for various intermediate punishment program (Probation with restrictive conditions) options for non-violent offenders. Individuals are placed in intermediate punishment programs in lieu of incarceration. Counties must submit intermediate punishment plans to PCCD in order to receive funding for intermediate punishment programs, and they must agree to comply with minimum program standards.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000	18,167,000

Improvement of Adult Probation Services - The appropriation provides for the partial funding of county adult probation and parole staff and for the training provided to these employees by the Pennsylvania Board of Probation and Parole. In 2019, the Act of November 22, 1978 was amended to establish the County Adult Probation and Parole Advisory Committee within the commission. Included within the advisory committee's powers and duties is the responsibility to develop a funding plan for county probation that includes this appropriation along with the Intermediate Punishment Program appropriation and other discretionary grants.

						2020	2021	2022	2023	2024
						16,222,000*	16,222,000	16,222,000	16,222,000	16,222,000

Indigent Defense - The Indigent Defense program was established in 2023 via Act 1A of 2023. Until the program was established, Pennsylvania was the only remaining state in the country that did not allocate state resources for the legal representation of indigent adult defendants and juvenile respondents. These resources are used to supplement other resources currently being made available for this type of representation so that consistently high-quality representation is provided to those without the financial resources available to obtain private counsel.

									2023	2024
									7,500,000	7,500,000

Non -Profit Security – On November 7, 2019, [House Bill 859 \(or Act 83 of 2019\)](#) was signed into law, establishing a new program called the Nonprofit Security Grant Fund Program at the Pennsylvania Commission on Crime and Delinquency (PCCD). Act 83 directs PCCD to administer grants to nonprofit organizations who principally serve individuals, groups or institutions that are included within a bias motivation category for single bias hate crime incidents as identified by the [FBI's 2017 Hate Crime Statistics publication](#). Applicants are eligible for security enhancements designed to protect the safety and security of the users of a facility located in the Commonwealth that is owned or operated by the nonprofit organization.

				2019	2020	2021	2022	2023	2024
				5,000,000	5,000,000	0	5,000,000	5,000,000	10,000,000

Victims of Juvenile Offenders (VOJO) - This program provides financial support, training and technical assistance using state funds as statutorily created by the Commonwealth's Crime Victims Act specifically for victims whose offenders are under the age of 18. Under the provisions of the Crime Victims Act, PCCD provides grants and technical assistance to District Attorney's Offices, Juvenile Probation offices and community-based victim service programs to carry out mandated victim’s rights to victims of juvenile offenders as established by the Crime Victims Act. Sixty-six of Pennsylvania's 67 counties participate in this program.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000

Safe Schools Initiative – Provides funding to schools to improve school safety and expanding upon the eligible school entities to include municipalities providing security services and non-public schools to improve physical and mental health security.

									2023	2024
									20,700,000	20,700,000

Violence Intervention Prevention Program – Used solely to provide grants and technical assistance to community-based organizations, Institutions of Higher Education, Municipalities, District Attorneys and other Entities in accordance with the provisions of Section 1306-B(b) and notwithstanding the provisions of section 1306-b(h)(7) for programs eligible under section 1306-b(j)(22) of the Act of March 10, 1949 (P.L.,30, NO. 14), known as the public school code of 1949.

							2021	2022	2023	2024
							30,000,000	105,000,000	40,000,000	56,500,000

Restricted Revenue/Other funds:

Justice Reinvestment Fund – This fund was populated with revenue through two separate efforts designed to reduce the DOC population and to then reinvest the savings into justice related areas that would be responsible or effected by these individuals not being incarcerated in an SCI. Currently, the reinvestment funding is primarily targeted to support Adult County Probation and Parole services as JRI-2 identified county probation as being most significantly impacted. The first \$250,000 in savings is designated to support the provision of services to victims of crime.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
708,000	1,026,000	1,000,000	500,000	250,000	357,000*	556,000	820,000	-	1,615,000	5,136,299

*Prior year balance was appropriated to be used for innovative policing

Crime Victim Services and Compensation - In fiscal year 2022, the Victim Witness and Crime Victim Compensation funds were merged together and may be utilized to support activities related to reimbursing victims for out-of-pocket expenditures and the provision of procedural services primarily administered by District Attorney’s or their proxy.

									2022	2023
									11,506,682	11,531,423

Constables Education and Training Account - Under Act 2009-49 (formerly 1994-44), the PCCD provides basic training, continuing education and firearms training for constables through the Constables' Education and Training Board. The Board and its training programs are supported solely by a surcharge on fees for constable services.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1,935,000	1,862,000	1,830,000	1,763,000	1,760,748	1,784,083	1,599,176	1,164,736	1,246,308	1,452,790	1,562,306

Deputy Sheriffs' Education and Training Account - Under Act 1984-2, PCCD is required to provide basic and continuing education training to deputy sheriffs through the Deputy Sheriffs' Education and Training Board. The Board, its staff, and training programs are supported independent of PCCD's General Fund budget through a surcharge levied by sheriffs for every legal service executed.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
4,028,000	4,334,000	4,146,000	3,857,000	3,728,000	3,422,962	3,418,307	2,484,254	4,079,706	4,973,291	5,750,258

Substance Abuse Education and Demand Reduction Fund (SAEDRF) - Established by Act 2002-198 and amended by Act 2006-36, the Substance Abuse Education and Demand Reduction Fund (SAEDRF) provide funds for the following: to develop projects that provide research-based approaches to prevention, intervention, training, treatment and education services to reduce substance abuse; to create statewide programs to educate about the dangers of substance abuse and increase public awareness of the benefits of a drug-free Pennsylvania; to support development, enhancement, or maintenance of victim impact panels; and to devise statewide programs to educate employers, unions, and employees about the dangers of substance abuse in the workplace. The fund collects costs imposed on individuals who violate the Controlled Substance, Drug, Device and Cosmetic Act or laws relating to driving under the influence of alcohol or a controlled substance. 10% of this fund is utilized by the Attorney General. Funds are awarded to private non-profit agencies.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
3,567,150	3,544,686	3,473,000	3,517,194	3,698,423	3,841,537	3,476,000	3,411,597	2,915,694	2,789,544	2,868,809

Children's Advocacy Centers – This fund is to support the on-going operation and development of Children's Advocacy Centers (CAC's). Children's advocacy centers are child-focused, facility-based programs. They emphasize the coordination of investigation and intervention services by bringing together professionals and agencies as a multidisciplinary team to create a child-focused approach to child abuse cases.

		2015	2016	2017	2018	2019	2020	2021	2022	2023
		2,062,000	2,292,000	2,394,816	3,025,543	2,721,000	1,930,238	2,824,011	2,438,586	2,371,303

NCAA-Penn State Settlement – These funds may only be used within the Commonwealth for the benefit of the residents of the Commonwealth. The funds may be used to support programs or projects preventing child sexual abuse and/or assisting the victims of child sexual abuse; Multidisciplinary Investigative Teams established under 23 Ps.C.S.; Child Advocacy Centers; victim service organizations that provide services to children subjected to sexual abuse; and training of persons who are mandated by law to report child sexual abuse or treat victims of child sexual abuse. **Listed below are the fund balances as this fund does not receive annual revenue other than interest accrual.**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	36,000,000	47,559,459	46,263,442	44,776,000	41,716,000	40,444,000	43,705,398	42,859,808	40,649,651	40,683,897

School Safety and Security – Act 44 of 2018 created the school safety and security grant program that is to be administered by PCCD with final decisions related to grant awards being made by the School Safety and Security Committee. There are twenty-two eligible funding categories with

every school district, that submits a meritorious application, being guaranteed an award of \$30,000 - \$45,000. The committee has discretion in using up to 12.5% of the fund balance to support community violence reduction grant programs with awards being made to community groups, municipalities, and institutions of higher education. School entities are defined to include school districts, charter schools, vocational-technical schools, intermediate units, and private residential rehabilitative institutions.

			2018	2019	2020	2021	2022	2023	2024
			60,000,000	60,909,000	214,761,684*	0	195,000,000	150,000,000	100,000,000

Firearms Education Training – Funding is utilized to provide firearms training to county probation and parole staff. A person who accepts Accelerated Rehabilitative Disposition or pleads guilty or nolo contendere or is convicted of a felony or misdemeanor shall pay a cost of \$5, in addition to any other court costs imposed under the laws of this Commonwealth.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
398,699	398,040	391,577	398,013	399,977	370,478	1,052,134*	347,182	310,613	319,866

Law Enforcement – Federal ARPA funding made available to reduce rates of violent crime and to improve case clearance rates. Priority consideration given to departments with higher rates of violent crime and lower clearance rates with District Attorney’s and Local Law Enforcement agencies being eligible applicants.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
											135,000,000

Law Enforcement Gun Violence Intervention Program– Federal ARPA funding made available to reduce rates of gun violence with District Attorney’s and Local Law Enforcement being eligible applicants.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
											50,000,000

Federal Funds:

Juvenile Justice and Delinquency Prevention (JJDP) formula grant award under the federal Juvenile Justice and Delinquency Prevention Act of 2002 - These funds are made available to private non-profit community-based agencies/organizations and units of local/state government to support local and statewide juvenile justice and delinquency prevention projects/programs. Eligibility for federal JJDP formula grant funds requires states to comply fully with federal requirements prohibiting the placement of status offenders and dependent, neglected or abused juveniles in secure detention facilities or correctional facilities; removing juvenile offenders from adult jails/lock-ups; and reducing the disproportionate number of minorities who come into contact with the juvenile justice system.

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
790,949	795,804	1,248,152	\$1,252,510	1,336,000	1,089,057	1,443,501	1,402,890	1,806,220	1,489,256	1,486,803	1,567,373

National Criminal History Improvement Program (NCHIP) - This is a competitive grant program intended to enhance the completeness, automation, and transmittal of records to state and federal systems used by the NICS. Eligible states and tribes may receive grant funding to improve the completeness, automation, and transmittal of records to state and federal systems.

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
0	0	0	814,050	145,000	1,371,330	4,101,501	6,589,444	2,182,968		3,183,344	2,744,368

Edward Byrne Memorial Justice Assistance Grant (JAG) Program - The 108th Congress merged the Edward Byrne Memorial Grant Program (also known in Pennsylvania as the Drug Control and System Improvement (DCSI) Program) with the Local Law Enforcement Block Grant Program (LLEBG) to establish the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The JAG program provides seed money to assist non-profit agencies and state and local government entities in implementing a wide range of drug enforcement, correctional treatment/supervision, victim services, juvenile justice and criminal justice system improvement projects throughout the Commonwealth; provides technical assistance to state, county and local units of government; and coordinates regional and statewide training events.

PCCD utilizes an advisory committee structure to identify problems and needs within the criminal justice system. As part of their work, the advisory committees consider all options before proposing how JAG funds can be best utilized. PCCD's advisory committees are comprised of knowledgeable individuals who represent a broad range of state, local, and private sector expertise and who meet regularly to address problems and recommend solutions to improve the criminal and juvenile justice systems as well as victim services systems. PCCD engages in a deliberate planning process to determine how to best utilize JAG funds and, to the extent practicable, build upon the successes of the programs previously supported.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
7,440,154	7,378,500	6,517,190	6,827,000	6,643,201	6,443,262	6,258,641	5,568,836	6,250,973	6,554,838	7,241,121	6,235,447

JAG PREA Penalty Award - PREA was enacted in 2003 to support efforts across the nation to establish cultures of “zero tolerance” related to sexual abuse and sexual harassment in confinement facilities. PREA provides that a state whose Governor does not certify full compliance with the PREA Standards is subject to the loss of 5 percent of DOJ grant funds. The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is one of the DOJ grant programs subject to this requirement

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
			184,257	165,165	173,000	0	159,954	0	0	166,592	172,180

Sex Offender Registration and Notification Act (SORNA) Reallocation Funds Support - SORNA was enacted to protect the public from convicted sex offenders by establishing a comprehensive national system for the registration of and notification about those offenders. States who have not substantially implemented SORNA’s requirements are invited to apply for SORNA Reallocation funds.

					2019	2020	2021	2022	2023	2024
					316,551	290,097	333,183	344,361	381,177	335,312

Adam Walsh Act Sex Offender Registration and Notification Act (SORNA) Implementation -- These federal funds are to be used for programs associated with the changes to Pennsylvania's Megan's Law enacted in Act 111 of 2011 (as amended by Act 91 of 2012). Funds are used to provide training, support absconder task forces, and victim notification and outreach.

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
389,117	369,657	360,000	287,500	0	400,000	275,000	367,075	400,000	400,000	400,000	400,000	245,000

Paul Coverdell National Forensic Science Improvement Act (NFSIA) Grant - The primary purpose of Paul Coverdell Forensic Science Improvement grant program is to improve the quality and timeliness of forensic services throughout Pennsylvania, with an emphasis on combating opioids and synthetic drugs through laboratory accreditation, the certification of forensic scientists, and the purchase of laboratory equipment.

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1,104,886	772,306	291,631	265,645	286,073	305,272	334,000	305,789	993,111*	733,134	690,485	771,488	791,133	832,346

Residential Substance Abuse Treatment (RSAT) - The overall program purpose is to assist states and units of local government in developing and implementing residential substance abuse treatment programs within state and local correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment. Upon successful completion of the residential program, participants are released on parole with appropriate follow up and intensive aftercare services. For local programs, the funding provides intensive aftercare treatment for individuals and provides funds for reentry efforts. Linkages are also made with the local workforce investment board to provide intensive job referral, training and education.

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
741,708	279,690	360,067	294,676	302,176	348,774	405,980	882,457	884,920	905,766	971,779	1,203,246	1,307,921	962,704

Statistical Analysis Center (SAC) – This program is designed to maintain and enhance each state's capacity to address criminal justice issues through the collection and analysis of data. The program provides limited funds to coordinate statistical activities within the state, conduct research to estimate the impacts of legislative and policy changes, and serve as a liaison role to assist the Bureau of Justice Statistics with gathering data from respondent agencies in their states. Funds prior to 2014 were awarded to the Pennsylvania State University to support the Criminal Justice Advisory Board (CJAB) Digital Dashboards and crime trend reporting. Since 2015, funding has been used to support a data consultant/GIS-mapping expert and multiple independent research projects.

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
70,000	79,288	59,984	100,995	119,000	209,967	224,960	74,892	225,000	225,000	224,969	225,000	225,000

John R. Justice Program - Congress enacted the John R. Justice Prosecutors and Defenders Incentive Act to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice (JRJ) Grant Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. Upon determinations of eligibility, payments are made directly to loan institutions on behalf to the prosecutor or defender. Funds must be distributed equally between prosecutors and defenders.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
77,086	38,238	40,954	0	56,854	57,429	56,160	56,915	58,110	134,726	182,712	81,475

Special Data Collection and Statistical Studies (Body-worn Camera)– The primary purpose of this competitive award program is to support the development and implementation of policies and practices for effective program adoption, and includes factors such as the purchase, deployment, and maintenance of body-worn camera systems and equipment; data storage and access; and privacy considerations.

							2018	2019	2020	2021	2022
							1,399,816	975,801	--	980,000	

National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) – This is a competitive grant program developed to improve the completeness, automation, and transmittal of records to state and federal systems used by the NICS. These include records criminal history, felony convictions, warrants, protective orders, convictions for misdemeanors involving domestic violence and stalking, drug arrests and convictions, mental health adjudications, and other information that may disqualify an individual from possessing or receiving a firearm under federal law.

							2020	2021	2022	2023
							245,000	986,398	530,578	419,752

Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP)– This is a competitive grant program intending to support the planning and implementation of comprehensive programs in response to the growing opioid epidemic. Pennsylvania was awarded funding to support state-wide planning and coordination which will encourage counties to undergo strategic planning efforts to implement evidence-based programs to address the opioid crisis.

							2018	2019	2020	2022
							1,200,000	2,670,377	5,368,458	4,907,329

STOP School Violence Technology and Threat Assessment Solutions – Awarded to PCCD in response to a competitive solicitation in order to establish a K-12 Threat Assessment Technical Assistance and Training Network. This project will evaluate the readiness of PA schools to implement multidisciplinary threat assessments with fidelity and to provide the corresponding resource materials, training and technical assistance.

										2019
										777,282

Victims of Crime Act Victim Compensation Program (VOCA Comp) - This program provides payments to victims for medical expenses, counseling, crime-scene clean-up, relocation expenses, loss of earnings and monies that are stolen or defrauded from individuals on fixed incomes. In the case of a homicide, funeral expenses and loss of support may be compensated to those who qualify. The maximum award is \$35,000 including \$20,000 for loss of support and \$15,000 for loss of earnings. Payments for counseling, crime-scene clean-up and the forensic rape exam (with related medications) are over and above the \$35,000 maximum award. Pennsylvania receives a grant that is 75% of every eligible state dollar spent.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
2,353,000	4,475,000	4,480,000	4,152,000	4,149,000	4,935,000	3,822,000	6,037,000	4,745,000	6,080,000	5,971,000

Victims of Crime Act Victim Assistance Program (VOCA) – This program provides funding for the provision of direct services to victims of crime as well as financial support. Victims of Crime Act funding is distributed primarily to community-based victim services agencies providing direct services, as well as system-based agencies providing procedural services. Victims of Crime Act funding is distributed to all 67 counties in the Commonwealth.

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
17,604,722	77,028,140	88,024,569	71,649,740	128,806,620	86,679,182	63,811,563	39,420,513	54,888,455	51,448,268	29,300,646

Victims of Crime Act Victim Assistance Training Program (VOCA) - The purpose of this program is to provide each state and territory with funding to support training and technical assistance for victim assistance grantees and others who work with crime victims.

							2015	2016	2017	2018	2019
							939,371	0	0	0	600,000

STOP Violence Against Women Formula Grant Program - This program provides support to improve the criminal justice system's response to violence against women and enhance the services available to women who have been victims of violent crime. STOP funding is distributed on a competitive basis to counties or community-based victim services agencies with the money being used to implement program plans that incorporate a law enforcement, prosecutorial and victim services component to address violence against women at the local level. By federal requirement, 25% of funds must be used for prosecution; 25% for law enforcement; 30% for victim services; 5% for judiciary and 15% discretionary. Of the 30% allocated to victim services, 10% must be used for linguistically and culturally specific services.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
4,363,240	4,923,931	4,762,176	5,244,000	5,153,924	5,265,779	5,248,905	5,191,991	5,320,908	4,866,330	5,320,908	5,936,096

Sexual Assault Services Program - This funding may be used to establish and maintain rape crisis centers for direct services to victims of sexual assault and allow for the establishment, maintenance and expansion of culturally specific programs to assist and advocate for victims of sexual assault in racial and ethnic communities. While the Sexual Assault Services Program was authorized in 2005, 2009 was the first year that Congress both authorized and allocated this funding. These funds are awarded to the PA Coalition Against Rape to fund rape crisis centers.

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
381,024	415,639	457,829	533,000	531,606	503,443	567,543	574,335	1,067,648	1,252,527	1,615,102	1,633,935

Building Local Continuums of Care to Support Youth Success - In partnership with WestEd’s Justice and Prevention Research Center (JPRC), will support an 18-month comprehensive ‘Supporting Youth Success in PA Statewide Planning & Assessment Initiative’ to help design, implement, and sustain local coordinated continuums of care and opportunity for at-risk and system-involved youth in PA, particularly in areas with limited resources/high levels of need.

											2024
											825,000

Coronavirus Emergency Supplemental Funding - In response to the unprecedented needs wrought by the novel coronavirus known as COVID-19, Congress authorized \$850 million in Coronavirus Emergency Supplemental Funding (CESF) designated for “State and Local Law Enforcement Assistance.” The Pennsylvania Commission on Crime and Delinquency (PCCD) was eligible to apply for approximately \$17.6 million in state share CESF dollars. Funds awarded under the CESF Program must be utilized to support state and local law enforcement’s efforts “to prevent, prepare for, and respond to the coronavirus

											2020
											17,600,000

Emergency Federal Law Enforcement Assistance – The program was designed to provide resources to law enforcement who incurred expenses as a result of the civil unrest that took place during the summer of 2020. Funds were requested by PCCD and were awarded to local law enforcement through PEMA.

											2020
											3,546,047

Smart Probation: Innovations in Supervision - This competitive grant program supports the expansion of initiatives through the Pennsylvania Partnership for Criminal Justice Improvement (PPCJI). The primary goal of this project is to reduce recidivism and violent offenses through 1) use of validated, actuarial risk/needs instruments, 2) implementation of effective supervision practices, 3) conduct of effective, in-house programming, 4) administration of a system of rewards and sanctions, 5) use of community-based programming, and 6) adoption of a system-wide approach to Evidence Based Practices (EBP).

									2021
									715,000

National Sexual Assault Kit Initiative – The Pennsylvania Commission on Crime and Delinquency, in partnership with the Pennsylvania State Police, the Department of Health, and the Pennsylvania Coalition to Advance Respect, proposes to utilize \$2,500,000 Purpose Area 1 funds to design, launch, and implement Pennsylvania’s first automated statewide SAK tracking system. This initiative would take a multi-phased approach to reduce the number of unsubmitted and partially tested SAKs in the Commonwealth.

									2024
									2,500,000