



FISCAL YEAR 2021-22 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$3,017,131,367
Fees, Fines and Interest (not incl license fees ret to municipalities)	\$29,425,395

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,653,534,004
Retail, Marketing, Supply Chain and Wholesale Costs	\$337,959,395
Administrative, Board, Finance and Information Technology Costs	\$43,772,099
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$19,497,649
Billings from other Commonwealth Agencies	\$18,624,348

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$30,734,115
License fees returned to local municipalities	\$2,697,275
Dept. of Health Drug and Alcohol Programs	\$6,617,019

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	\$169,651,110
18% State Liquor Tax	\$431,264,479
Profits Transferred	\$185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	6,595
RAMP Servers/Sellers Trained (by independent certified trainers)	98,851
Pieces of literature distributed	130,207
Funds committed to Alcohol Education	\$5,568,000
Alcohol Education Grants	\$ 867,404