



FISCAL YEAR 2019-20 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$2,557,754,687
Fees, Fines and Interest (not incl license fees ret to municipalities)	\$43,813,475

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,386,560,260
Retail, Marketing, Supply Chain and Wholesale Costs	\$374,589,923
Administrative, Board, Finance and Information Technology Costs	\$43,817,599
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$22,325,429
Billings from other Commonwealth Agencies	\$16,353,515

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$30,779,591
License fees returned to local municipalities	\$4,272,875
Dept. of Health Drug and Alcohol Programs	\$4,174,229

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	\$143,946,095
18% State Liquor Tax	\$365,707,467
Profits Transferred	\$185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	5,933
RAMP Servers/Sellers Trained (by independent certified trainers)	80,025
Pieces of literature distributed	237,566
Funds committed to Alcohol Education	\$5,947,000
Alcohol Education Grants	\$ 816,630