



FISCAL YEAR 2018-19 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$2,668,678,771
Fees, Fines and Interest (not incl license fees ret to municipalities)	\$48,868,360

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,451,772,607
Retail, Marketing, Supply Chain and Wholesale Costs	\$408,621,356
Administrative, Board, Finance and Information Technology Costs	\$52,221,537
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$26,305,704
Billings from other Commonwealth Agencies	\$14,577,356

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$31,256,748
License fees returned to local municipalities	\$4,478,115
Dept. of Health Drug and Alcohol Programs	\$3,820,820

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	\$159,874,646
18% State Liquor Tax	\$381,876,154
Profits Transferred	\$185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	6,720
RAMP Servers/Sellers Trained (by independent certified trainers)	85,391
Pieces of literature distributed	404,587
Funds committed to Alcohol Education	\$4,791,000
Alcohol Education Grants	\$1,134,701