



FISCAL YEAR 2017-18 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$2,593,494,927
Fees, Fines and Interest (not incl license fees ret to municipalities)	\$53,335,635

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,408,532,024
Retail, Marketing, Supply Chain and Wholesale Costs	\$424,097,478
Administrative, Board, Finance and Information Technology Costs	\$56,558,353
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$27,114,991
Billings from other Commonwealth Agencies	\$14,819,054

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$30,527,781
License fees returned to local municipalities	\$4,632,123
Dept. of Health Drug and Alcohol Programs	\$2,500,000

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	\$155,425,378
18% State Liquor Tax	\$371,507,515
Profits Transferred	\$185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	5,902
RAMP Servers/Sellers Trained (by independent certified trainers)	78,656
Pieces of literature distributed	369,623
Funds committed to Alcohol Education	\$5,015,000
Alcohol Education Grants	\$1,057,187