



FISCAL YEAR 16-17 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$2,525,711,201
Fees, Fines and Interest (not including license fees returned to municipalities)	\$36,304,728

OPERATING EXPENSES

Purchase of Wine and Spirits (including federal taxes paid)	\$1,390,882,364
Retail, Marketing, Supply Chain and Wholesale Costs	\$426,424,762
Administrative, Board, Finance and Information Technology Costs	\$57,378,091
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$27,969,892
Billings from other Commonwealth Agencies	\$13,436,645

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$28,106,852
License Fees Returned to Local Municipalities	\$4,274,808
Dept. of Drug and Alcohol Programs	\$2,500,000

TRANSFERS TO THE STATE TREASURY

State and Local Sales Taxes	\$151,065,797
18% State Liquor Tax	\$361,856,317
General Fund Transfer	\$216,695,746

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	5,761
RAMP Servers/Sellers Trained (by independent certified trainers)	67,135
Pieces of literature distributed	439,542
Funds committed to Alcohol Education	\$5,328,000
Alcohol Education Grants	\$965,402