

Commonwealth Safety Scorecard Summary

7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			Reduction Progress					FY 2023/24 - Year to Date		
				Claims/Injuries			Actual Cost				
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Commonwealth	2,562	\$12,066,459	\$31,811,896	-	✖	6.7%	-	23.2%	2,402	\$9,796,575	\$28,427,380
Corrections	717	\$4,080,553	\$11,784,205	-	✖	26.9%	-	45.6%	565	\$2,802,334	\$8,993,363
Transportation	480	\$2,404,440	\$5,955,133	-	✖	19.7%	-	59.0%	401	\$1,512,335	\$5,709,549
Human Services	436	\$2,062,097	\$5,448,812	-	✖	0.9%	-	13.8%	432	\$1,811,932	\$4,907,984
State Police	337	\$1,414,716	\$3,709,345	8.9%	★	-	27.5%	-	370	\$1,952,514	\$3,833,404
Liquor Control	129	\$438,548	\$865,571	10.4%	★	-	-	5.3%	144	\$416,470	\$1,239,040
Conservation/Natural Resources	110	\$401,698	\$793,145	1.8%	✖	-	-	101.3%	112	\$199,521	\$383,167
Game Commission	68	\$173,472	\$485,490	-	✖	7.9%	-	150.3%	63	\$69,313	\$422,002
Military and Veterans Affairs	66	\$187,743	\$329,702	15.4%	★	-	18.8%	-	78	\$231,265	\$831,258
PA Parole Board	38	\$172,964	\$428,247	11.6%	★	-	-	66.9%	43	\$103,620	\$301,562
Environmental Protection	29	\$107,519	\$288,233	-	✖	81.3%	-	253.2%	16	\$30,438	\$41,236
Fish and Boat	22	\$201,684	\$659,285	21.4%	★	-	-	138.4%	28	\$84,584	\$163,665
Labor & Industry	20	\$72,602	\$229,300	23.1%	★	-	-	25.6%	26	\$57,821	\$248,293
General Services	17	\$8,725	\$71,639	5.6%	★	-	77.3%	-	18	\$38,380	\$148,014
Attorney General	16	\$22,451	\$44,474	-	✖	6.7%	81.2%	-	15	\$119,690	\$240,794
Agriculture	13	\$95,578	\$156,220	13.3%	★	-	23.4%	-	15	\$124,756	\$408,135
Health	11	\$30,585	\$102,943	-	✖	37.5%	-	541.5%	8	\$4,768	\$13,122
Executive Offices	10	\$4,643	\$9,643	33.3%	★	-	94.1%	-	15	\$78,341	\$234,390
House of Representatives	8	\$14,204	\$35,359	27.3%	★	-	-	62.0%	11	\$8,769	\$34,284
State	5	\$34,519	\$105,540	-	✖	66.7%	-	196.3%	3	\$11,649	\$37,062
Revenue	5	\$41,545	\$121,334	28.6%	★	-	-	349.4%	7	\$9,246	\$69,401
Historical Museum Comm	4	\$17,693	\$17,693	-	✖	100.0%	-	286.6%	2	\$4,577	\$7,328
Education	4	\$6,897	\$26,897	-	✖	33.3%	-	29.4%	3	\$5,329	\$10,329
Gaming Control	3	\$22,960	\$32,760	-	✖	200.0%	-	999.9%	1	\$0	\$10,000
State Employee Retirement	3	\$1,325	\$7,720	-	✖	200.0%	61.5%	-	1	\$3,442	\$3,442

Commonwealth Safety Scorecard Summary

7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			Reduction Progress					FY 2023/24 - Year to Date		
				Claims/Injuries			Actual Cost				
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Senate	3	\$510	\$5,600	62.5%	★	-	94.9%	-	8	\$9,905	\$9,905
Insurance	2	\$205	\$205	-	✖	999.9%	-	999.9%	0	\$0	\$0
Auditor General	2	\$387	\$5,000	-	✖	999.9%	-	999.9%	0	\$0	\$0
Emergency Management	1	\$8,517	\$8,517	0.0%	✖	-	-	111.9%	1	\$4,020	\$4,020
PhilaPort	1	\$36,755	\$82,961	-	✖	999.9%	-	999.9%	0	\$0	\$0
Public Utility	1	\$598	\$598	50.0%	★	-	59.7%	-	2	\$1,486	\$6,486
Treasury	1	\$325	\$325	0.0%	✖	-	34.3%	-	1	\$495	\$495
PSERS	0	\$0	\$0	100.0%	★	-	100.0%	-	3	\$445	\$445
Thaddeus Stevens	0	\$0	\$0	100.0%	★	-	100.0%	-	5	\$73,002	\$73,002
Community and Econ Dev	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Milk Board	0	\$0	\$0	100.0%	★	-	100.0%	-	2	\$0	\$5,000
Banking and Securities	0	\$0	\$0	100.0%	★	-	100.0%	-	2	\$2,204	\$7,204
Lieutenant Governor	0	\$0	\$0	100.0%	★	-	100.0%	-	1	\$23,926	\$30,000
Joint State Government	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Legislative Reference	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Governor's Office	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Center for Rural PA	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Aging	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Drug and Alcohol Programs	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Civil Service	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
State Public School Bldg Auth	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
E-Health Partnership Authority	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Capitol Preservation Comm	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Municipal Retirement Board	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Independent Reg Review	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Legislative Data Processing	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Commonwealth Safety Scorecard Summary

7/1/2024 - 2/28/2025

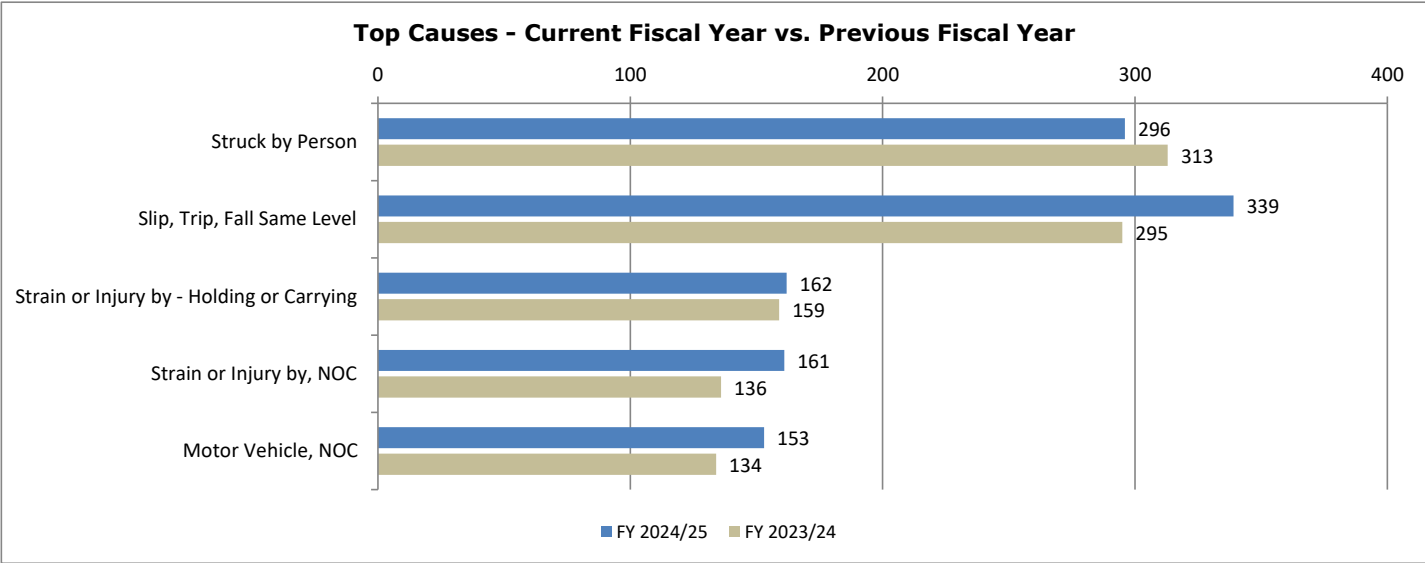
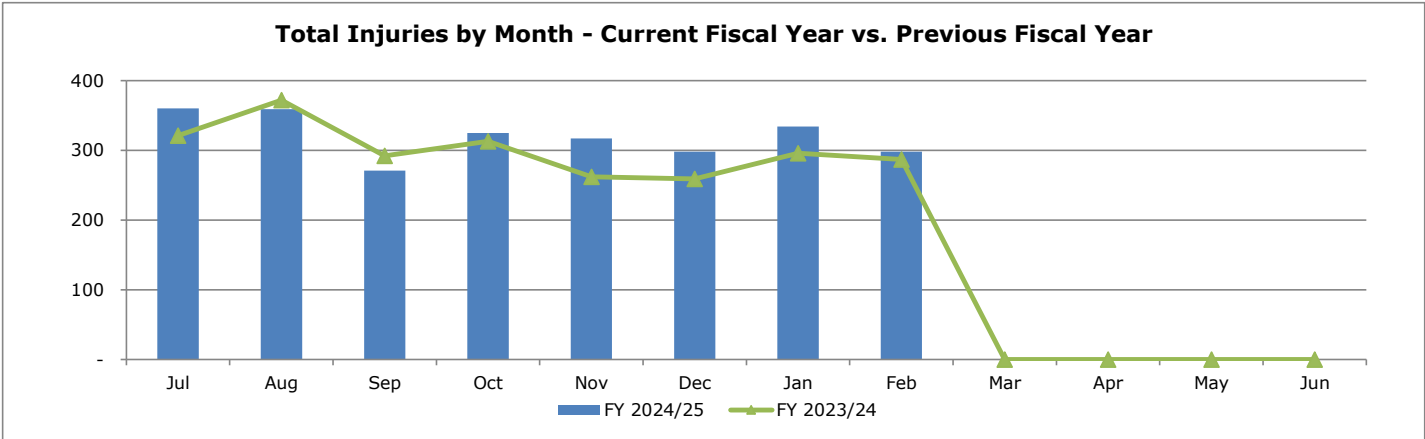
	FY 2024/25 - Year to Date			Reduction Progress					FY 2023/24 - Year to Date		
				Claims/Injuries			Actual Cost				
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Legislative Budget and Finance	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Local Government Comm	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Health Care Cost	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Ethics	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Environmental Hearing Board	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Pennvest	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Patient Safety Authority	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Intergovernmental Coop Auth	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Independent Fiscal Office	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Agencies in *italics* met or exceeded the previous fiscal year reduction goal
 Values capped at 999.9%

3% or greater reduction	★
2.25% - 2.9% reduction	■
0% - 2.24% reduction	✗

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	2,562	\$12,066,459	\$31,811,896	2,402	\$9,796,575	\$28,427,380	160	\$2,269,883	\$3,384,516



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	259	101	360	\$2,679,700	\$4,675,487	* ✖	247	74	321	\$1,437,998	\$2,134,231
Aug	233	126	359	\$2,885,568	\$5,349,154	* ✖	261	111	372	\$2,553,927	\$4,678,218
Sep	185	86	271	\$1,967,970	\$4,235,575	* ✖	207	85	292	\$1,393,520	\$2,671,599
Oct	242	83	325	\$1,662,742	\$3,454,030	* ✖	202	111	313	\$1,588,320	\$3,713,891
Nov	212	105	317	\$1,283,477	\$3,202,410	* ✖	181	81	262	\$1,226,239	\$4,575,965
Dec	216	82	298	\$1,056,662	\$3,171,978	* ✖	186	73	259	\$1,044,667	\$4,062,276
Jan	234	100	334	\$490,656	\$4,411,816	* ✖	213	83	296	\$508,416	\$3,953,404
Feb	224	74	298	\$39,684	\$3,311,446	* ✖	231	56	287	\$43,488	\$2,637,796
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1,805	757	2,562	\$12,066,459	\$31,811,896		1,728	674	2,402	\$9,796,575	\$28,427,380

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

2.25% - 2.9% reduction

0% - 2.24% reduction

★

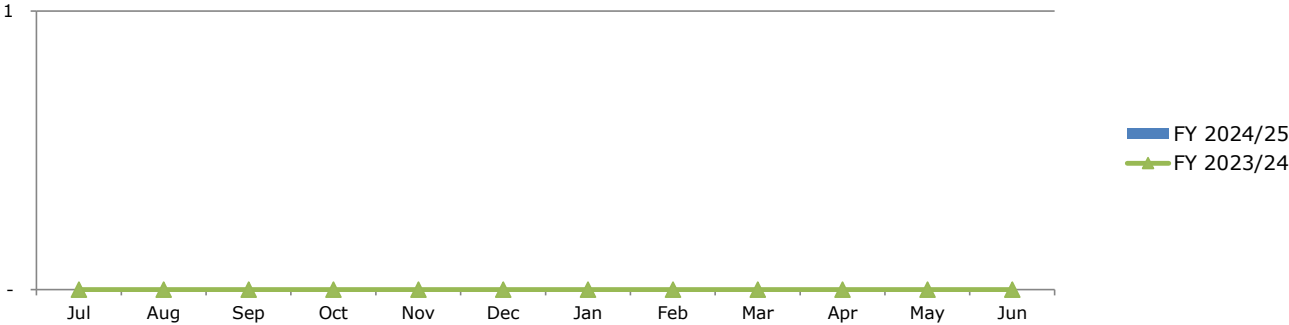
★

✖

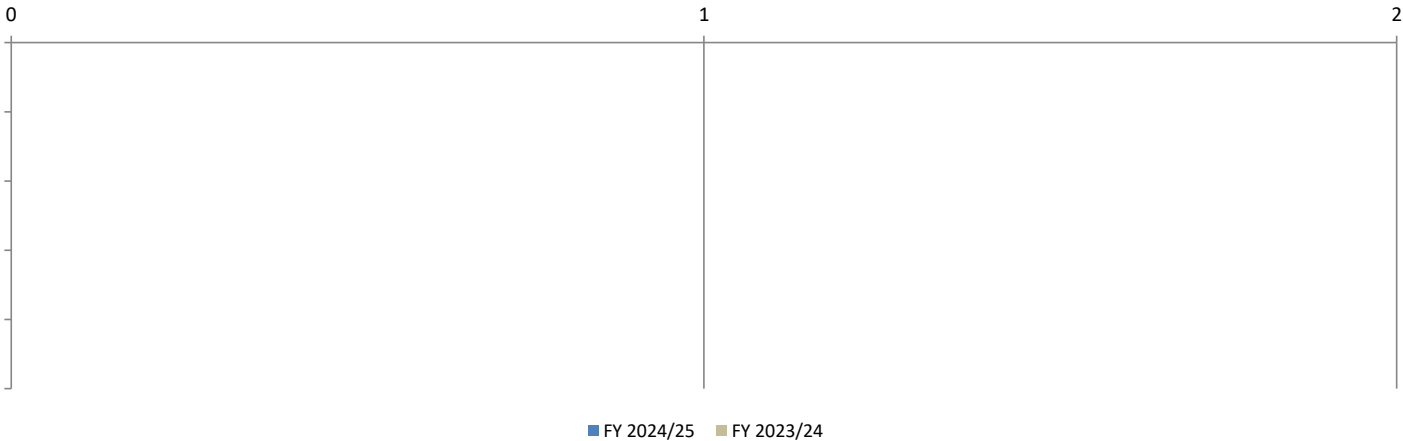
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



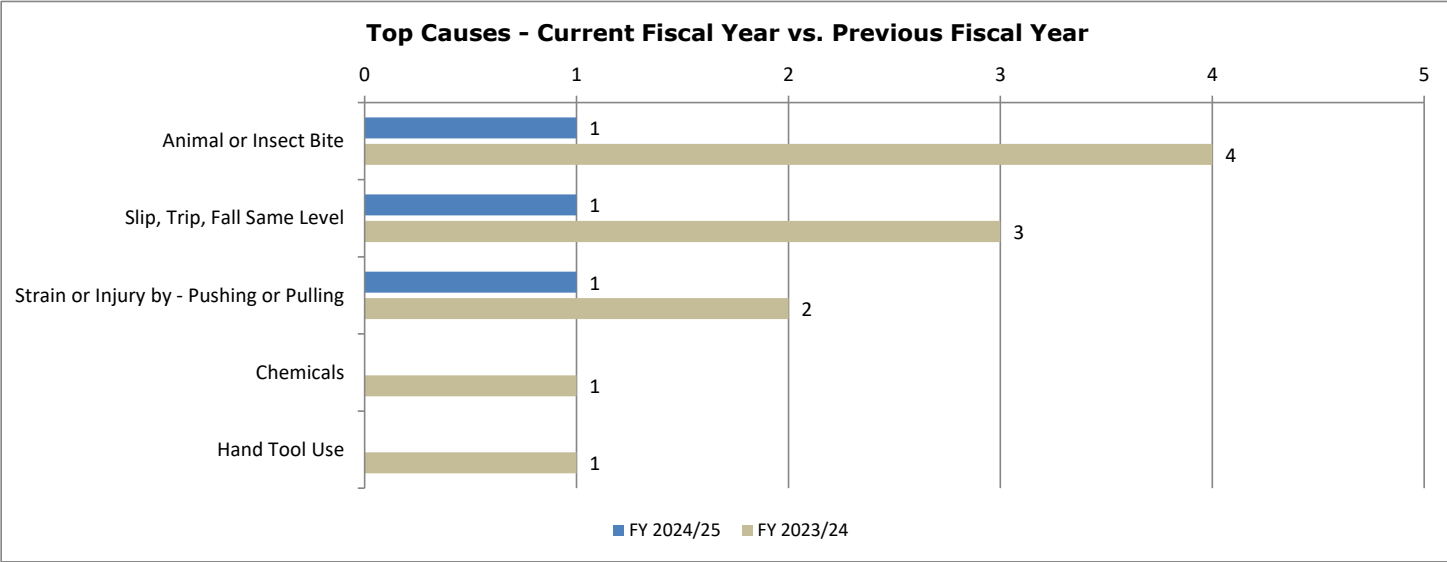
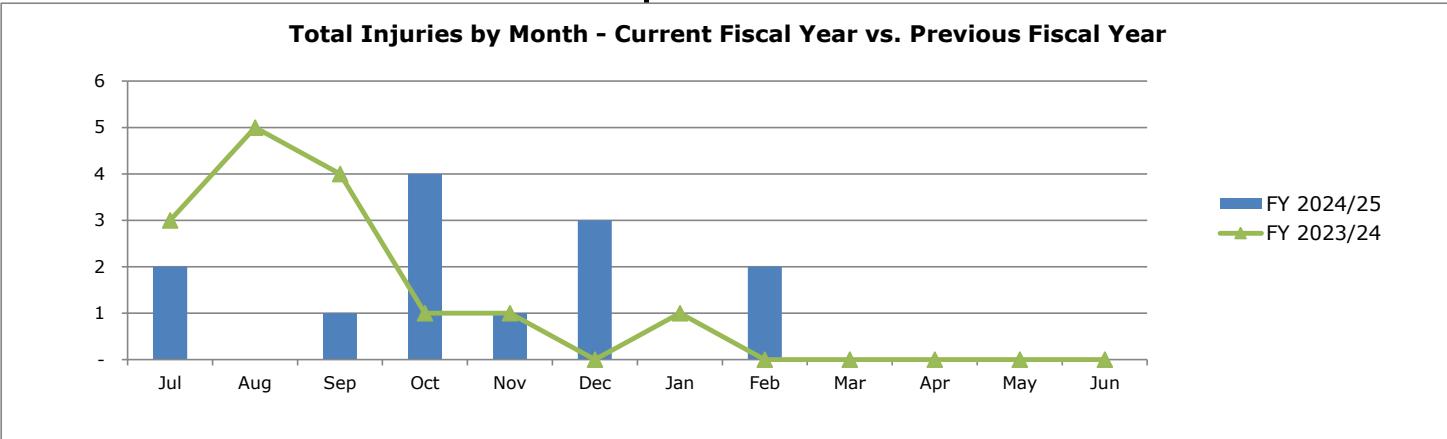
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	13	\$95,578	\$156,220	15	\$124,756	\$408,135	-2	-\$29,178	-\$251,915



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	1	2	\$53,258	\$53,258	33.3%	★	3	0	3	\$554	\$554
Aug	0	0	0	\$0	\$0	75.0%	★	3	2	5	\$47,449	\$97,104
Sep	1	0	1	\$1,022	\$1,022	75.0%	★	1	3	4	\$68,977	\$210,049
Oct	1	3	4	\$24,294	\$24,294	46.2%	★	1	0	1	\$275	\$275
Nov	0	1	1	\$3,276	\$3,276	42.9%	★	1	0	1	\$153	\$153
Dec	2	1	3	\$13,728	\$64,371	21.4%	★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	26.7%	★	0	1	1	\$7,348	\$100,000
Feb	2	0	2	\$0	\$10,000	13.3%	★	0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	7	6	13	\$95,578	\$156,220			9	6	15	\$124,756	\$408,135

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

2.25% - 2.9% reduction

0% - 2.24% reduction

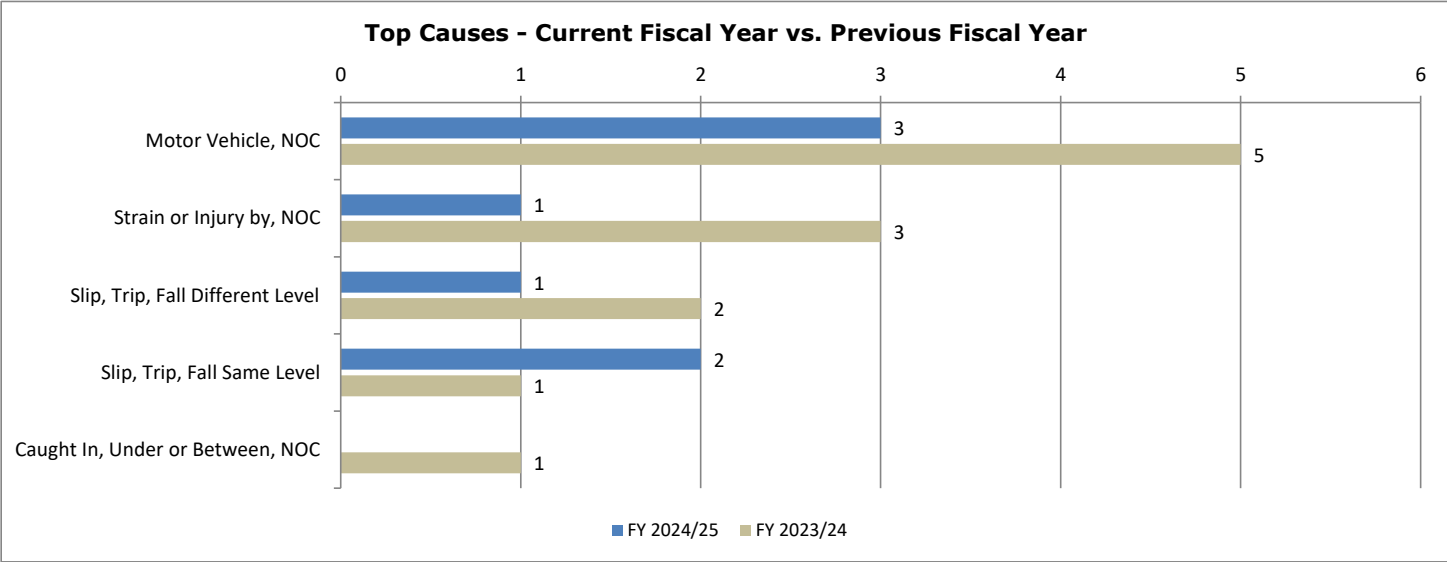
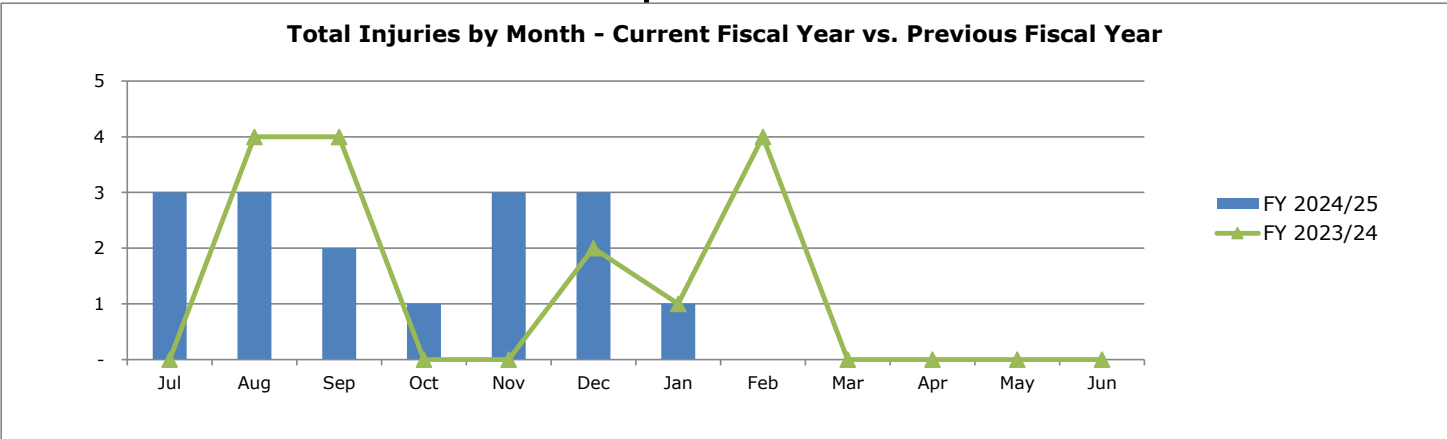
★

★

✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
16	\$22,451	\$44,474	15	\$119,690	\$240,794	1	-\$97,240	-\$196,321



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	0	3	\$2,189	\$5,206	* ✖		0	0	0	\$0	\$0
Aug	3	0	3	\$11,751	\$20,356	* ✖		2	2	4	\$92,192	\$151,641
Sep	2	0	2	\$3,580	\$3,580	0.0% ✖		2	2	4	\$18,372	\$60,518
Oct	1	0	1	\$307	\$307	* ✖		0	0	0	\$0	\$0
Nov	3	0	3	\$2,303	\$2,303	* ✖		0	0	0	\$0	\$0
Dec	3	0	3	\$2,050	\$10,222	* ✖		2	0	2	\$5,296	\$9,135
Jan	1	0	1	\$271	\$2,500	* ✖		1	0	1	\$3,830	\$10,000
Feb	0	0	0	\$0	\$0	* ✖		4	0	4	\$0	\$9,500
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	16	0	16	\$22,451	\$44,474			11	4	15	\$119,690	\$240,794

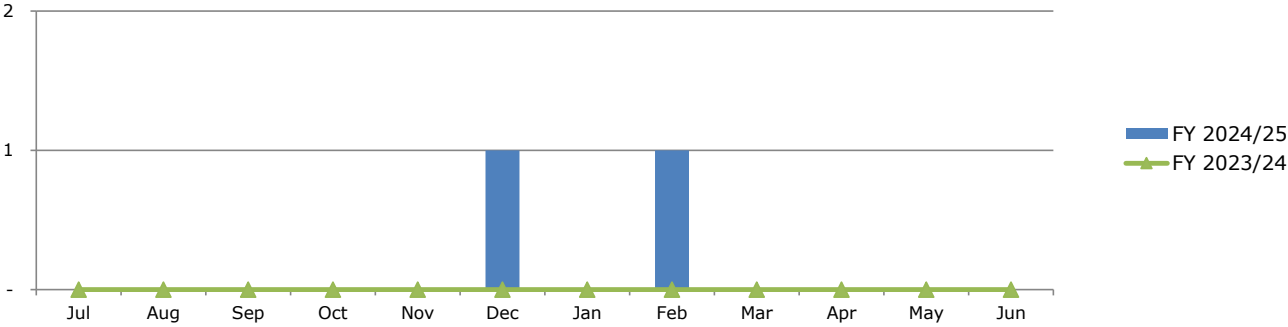
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction▲
0% - 2.24% reduction✖

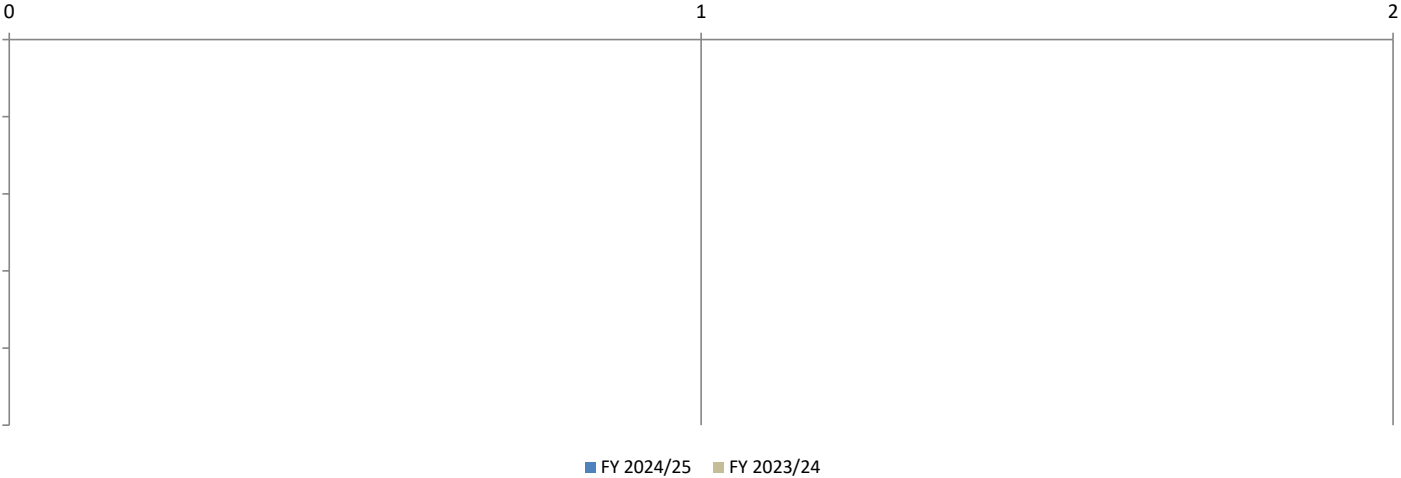
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	2	\$387	\$5,000	0	\$0	\$0	2	\$387	\$5,000

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



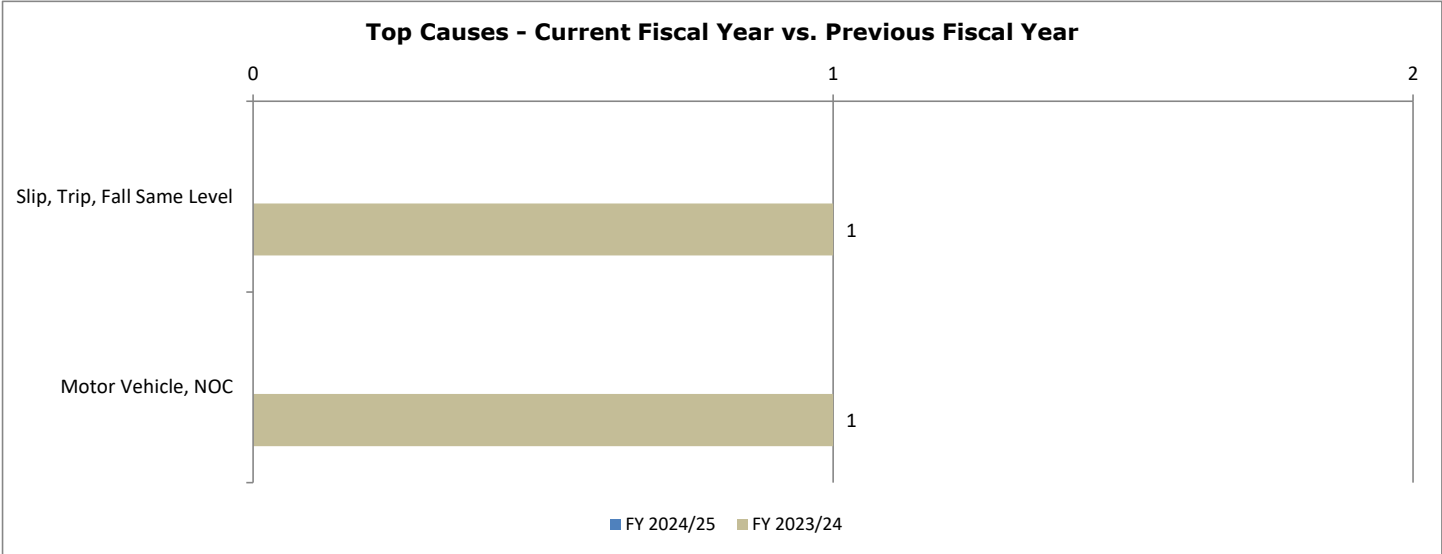
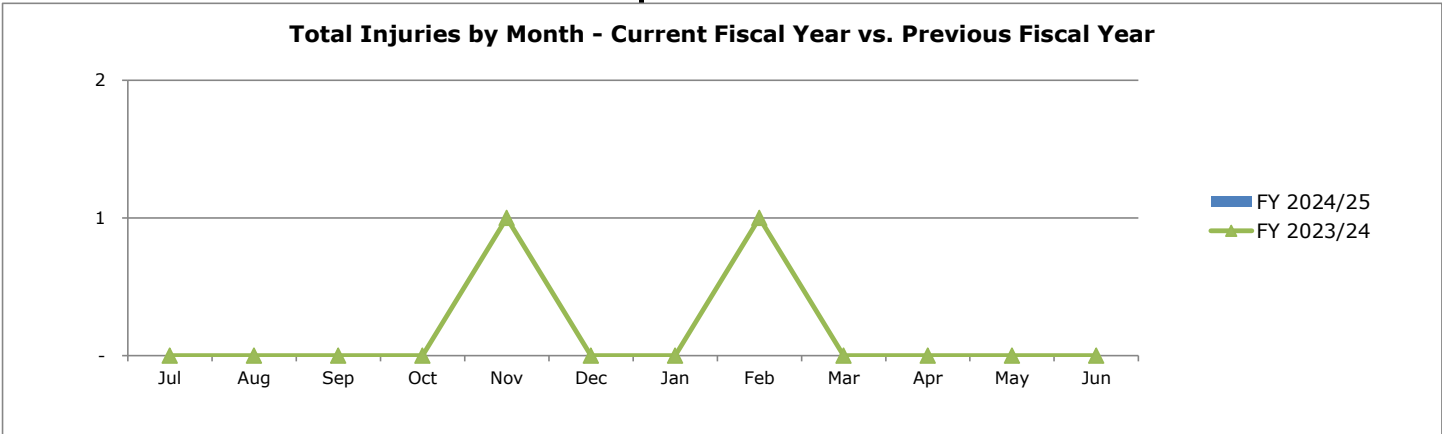
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	1	0	1	\$387	\$2,500	* ✖	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Feb	1	0	1	\$0	\$2,500	* ✖	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	2	0	2	\$387	\$5,000		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	2	\$2,204	\$7,204	-2	-\$2,204	-\$7,204



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%	★	1	0	1	\$2,204	\$2,204
Dec	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%	★	1	0	1	\$0	\$5,000
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	0	0	0	\$0	\$0			2	0	2	\$2,204	\$7,204

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

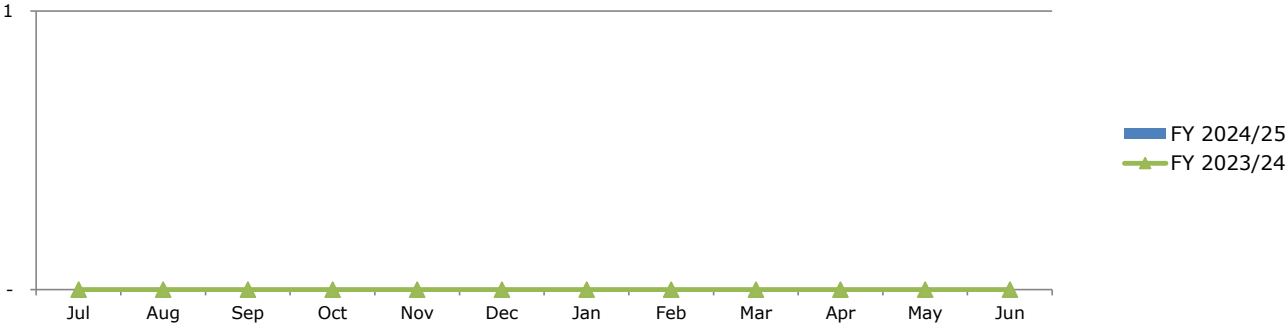
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

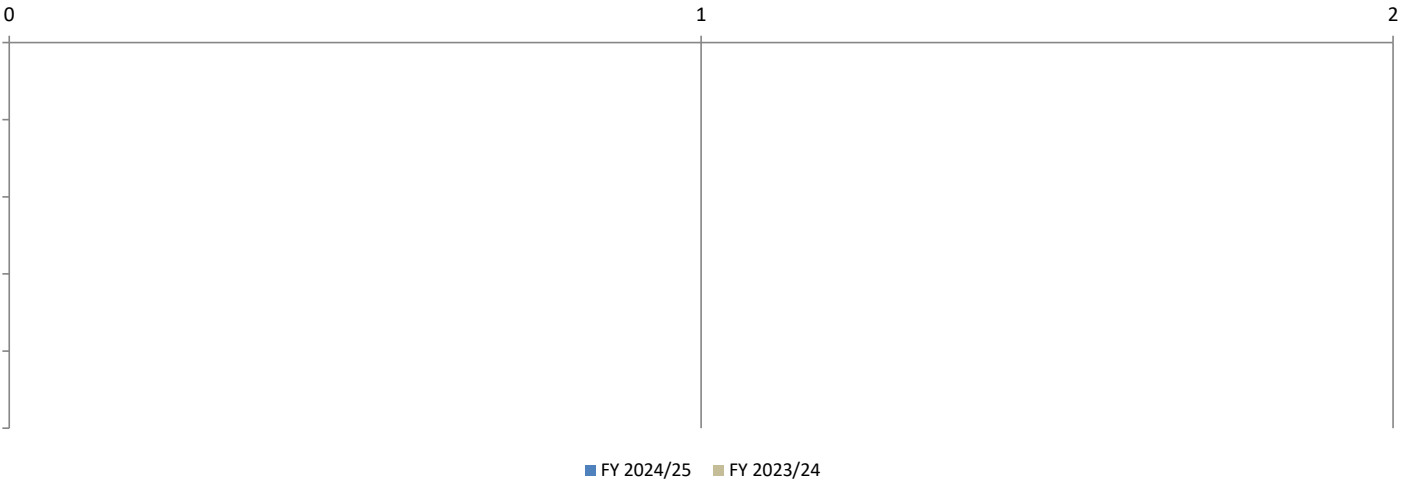
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

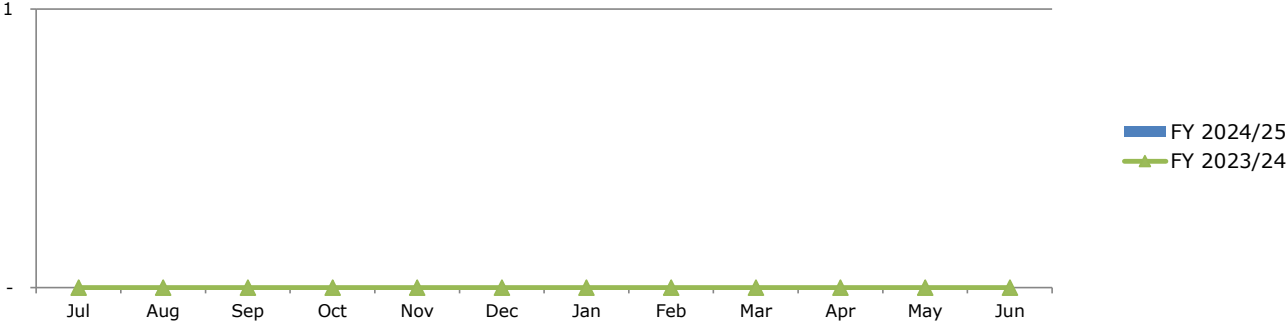
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

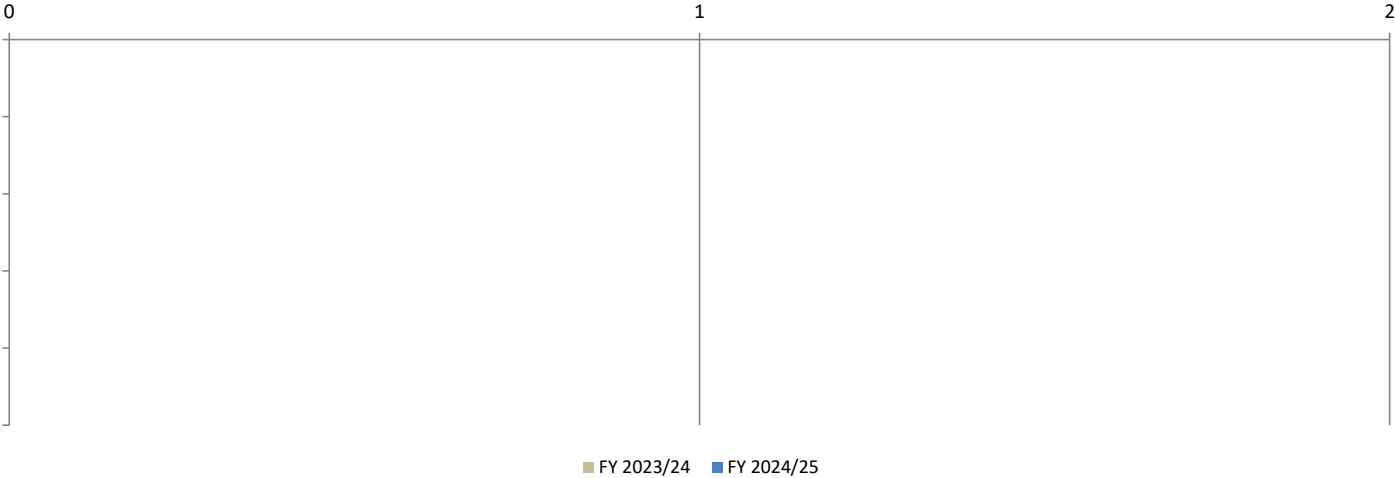
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

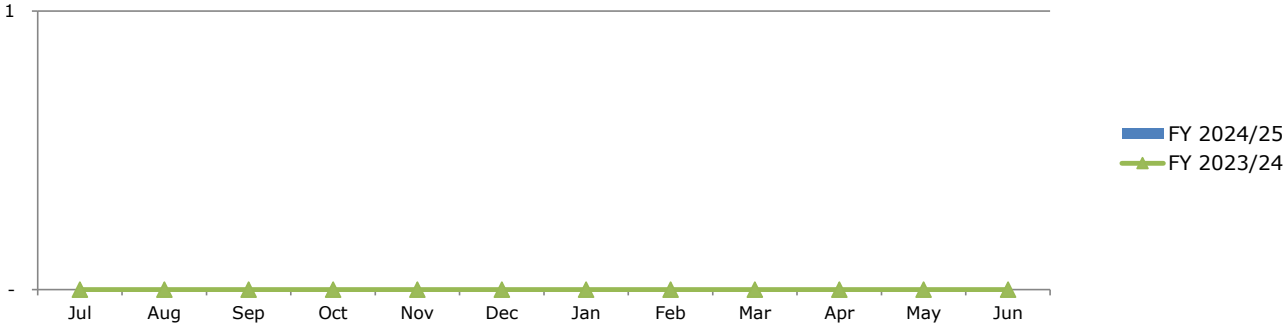
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

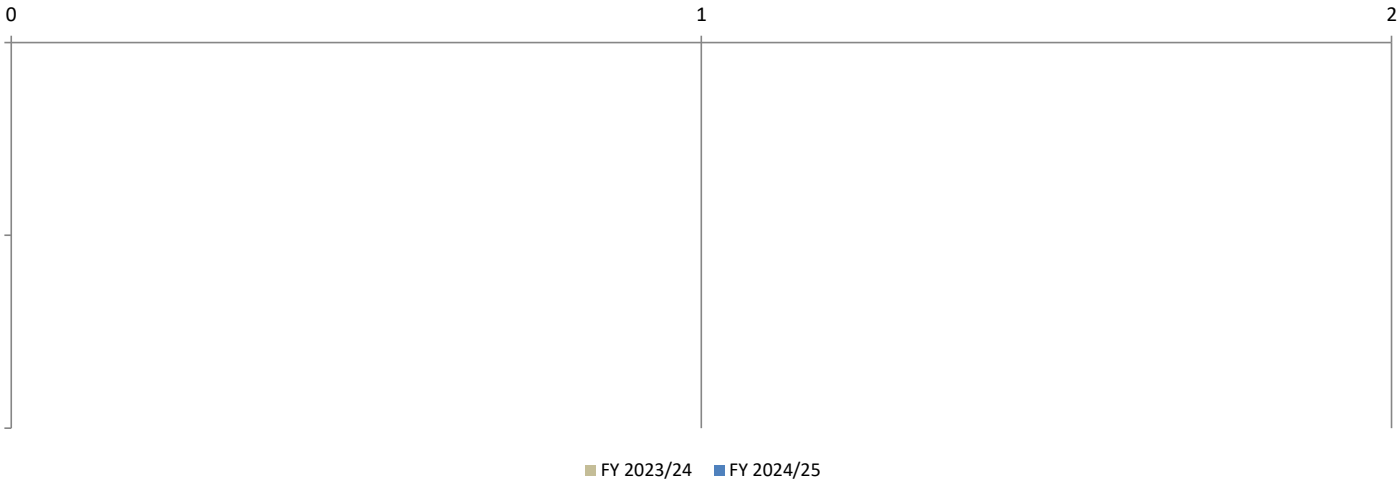
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

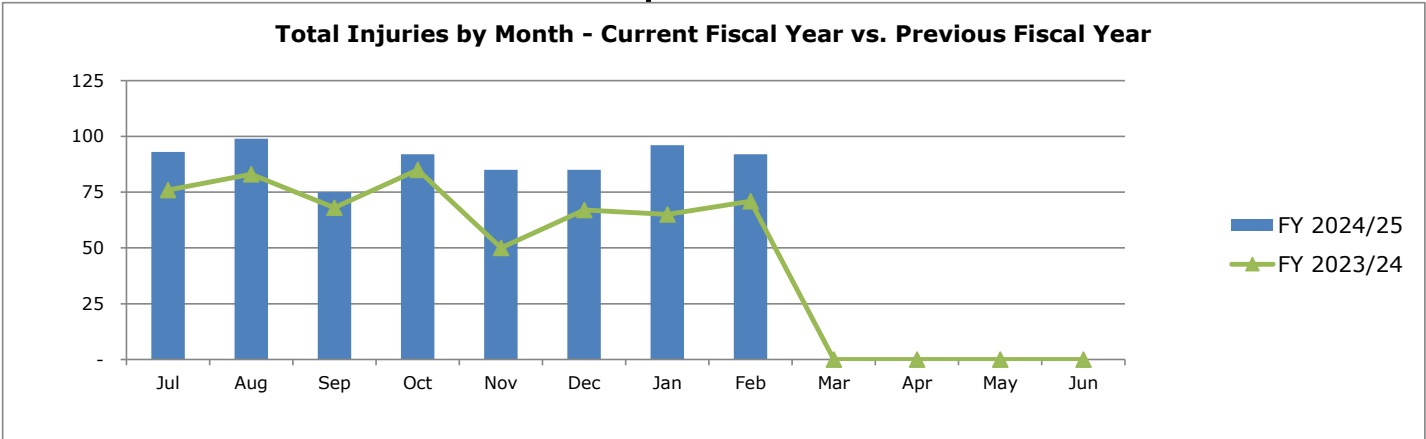
Safety Scorecard - Corrections

Reduction Goal 3% Year to Date Goal * ✖

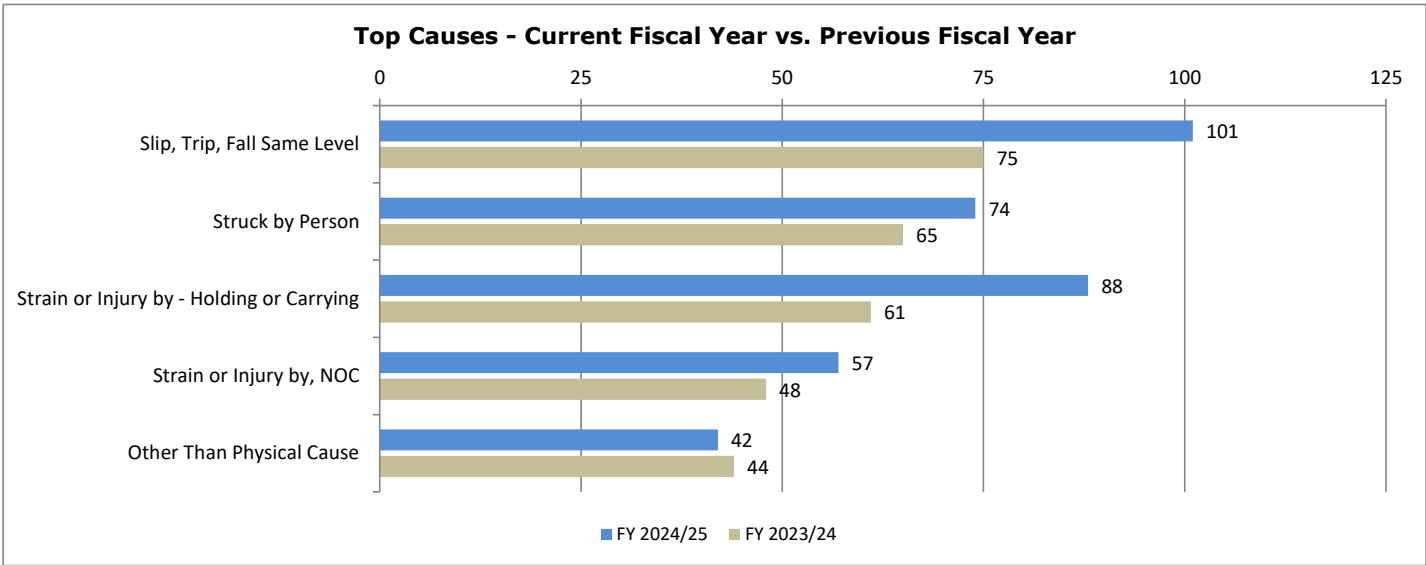
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	717	\$4,080,553	\$11,784,205	565	\$2,802,334	\$8,993,363	152	\$1,278,219	\$2,790,842

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	58	35	93	\$768,048	\$1,664,926	* ✖	55	21	76	\$465,590	\$781,932
Aug	51	48	99	\$1,045,624	\$2,172,213	* ✖	53	30	83	\$648,869	\$1,484,143
Sep	40	35	75	\$628,481	\$1,642,123	* ✖	39	29	68	\$424,617	\$938,623
Oct	58	34	92	\$621,076	\$1,331,440	* ✖	43	42	85	\$604,112	\$1,426,924
Nov	48	37	85	\$400,789	\$942,541	* ✖	28	22	50	\$262,059	\$1,162,446
Dec	47	38	85	\$401,731	\$1,256,728	* ✖	37	30	67	\$213,861	\$1,140,537
Jan	58	38	96	\$199,564	\$1,574,716	* ✖	35	30	65	\$165,154	\$1,327,277
Feb	64	28	92	\$15,240	\$1,199,517	* ✖	53	18	71	\$18,072	\$731,480
Mar	-	-	-	-	-		-	-	-	-	-
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	424	293	717	\$4,080,553	\$11,784,205		343	222	565	\$2,802,334	\$8,993,363

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

2.25% - 2.9% reduction

0% - 2.24% reduction

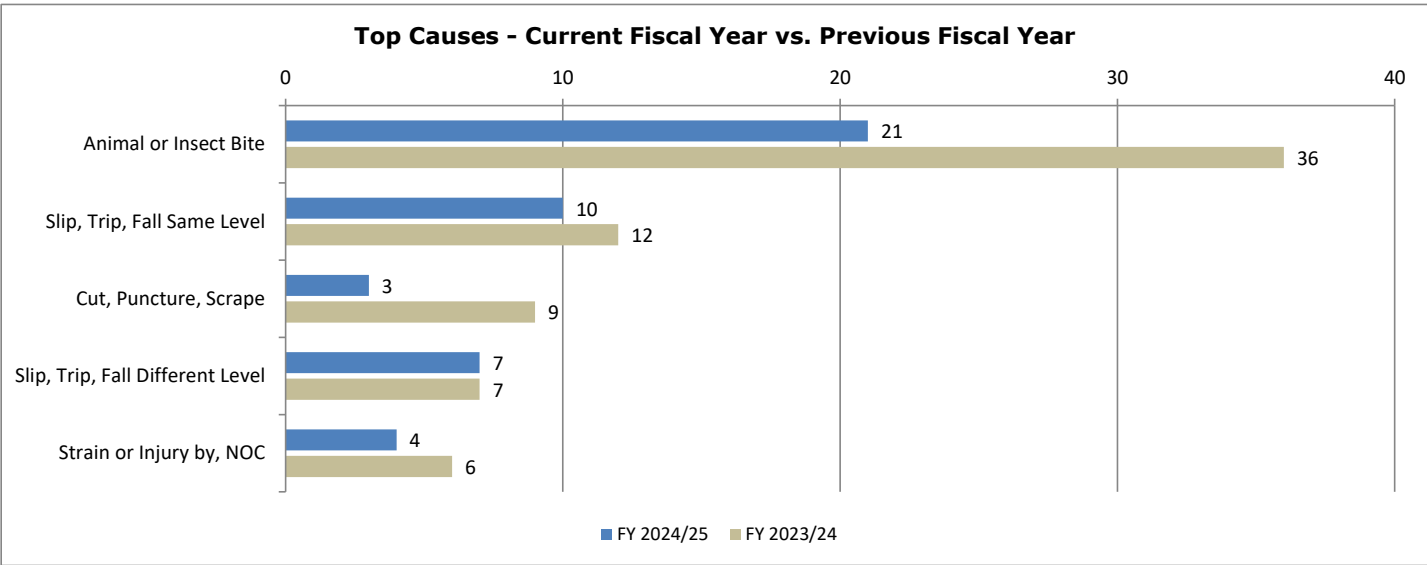
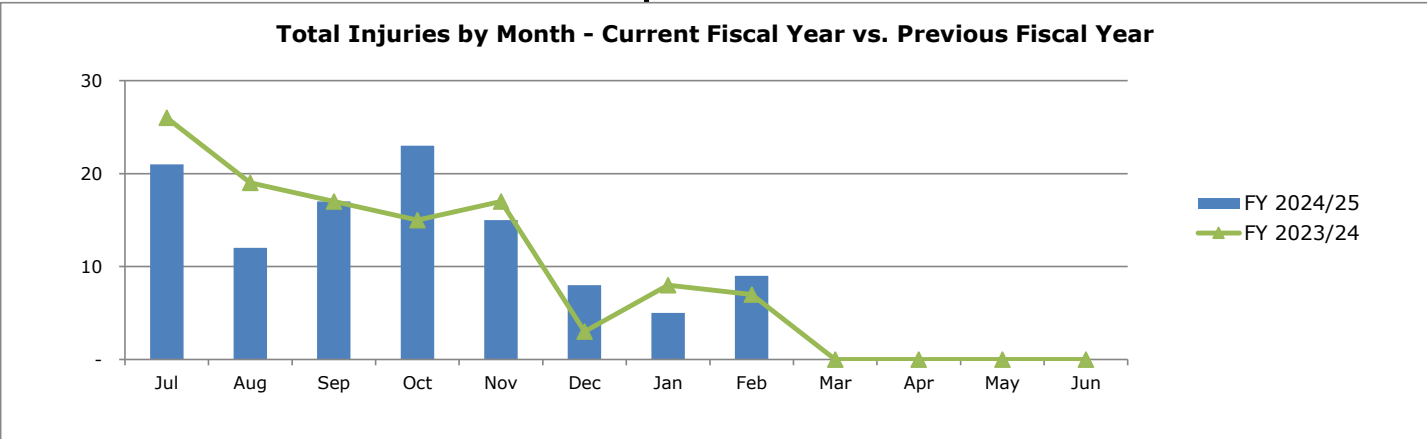
★

★

✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	110	\$401,698	\$793,145	112	\$199,521	\$383,167	-2	\$202,177	\$409,977



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	18	3	21	\$41,560	\$99,769	19.2%	★	21	5	26	\$65,145	\$65,981	
Aug	11	1	12	\$100,843	\$100,843	26.7%	★	18	1	19	\$15,374	\$15,374	
Sep	12	5	17	\$123,871	\$228,964	19.4%	★	14	3	17	\$26,941	\$26,941	
Oct	15	8	23	\$122,581	\$270,293	5.2%	★	13	2	15	\$6,020	\$6,020	
Nov	15	0	15	\$5,380	\$8,124	6.4%	★	14	3	17	\$76,708	\$136,653	
Dec	7	1	8	\$6,325	\$9,787	1.0%	✖	3	0	3	\$591	\$591	
Jan	5	0	5	\$433	\$20,337	3.8%	★	6	2	8	\$8,278	\$99,108	
Feb	7	2	9	\$704	\$55,028	1.8%	✖	7	0	7	\$463	\$32,500	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	90	20	110	\$401,698	\$793,145			96	16	112	\$199,521	\$383,167	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

★

2.25% - 2.9% reduction

★

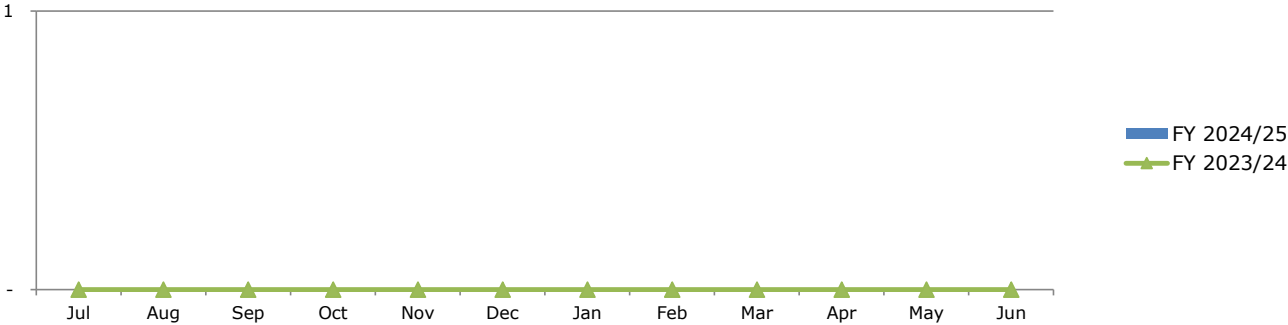
0% - 2.24% reduction

✖

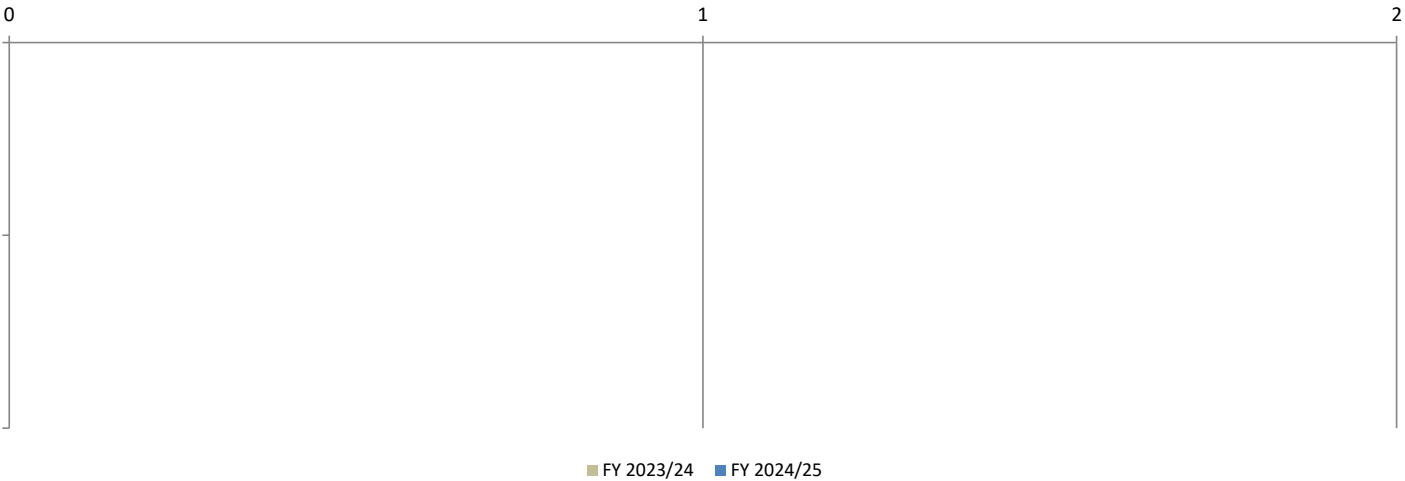
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

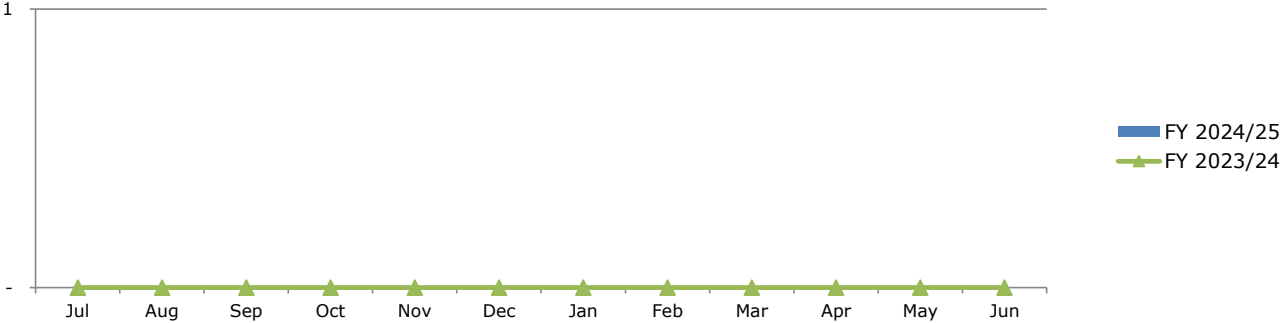
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

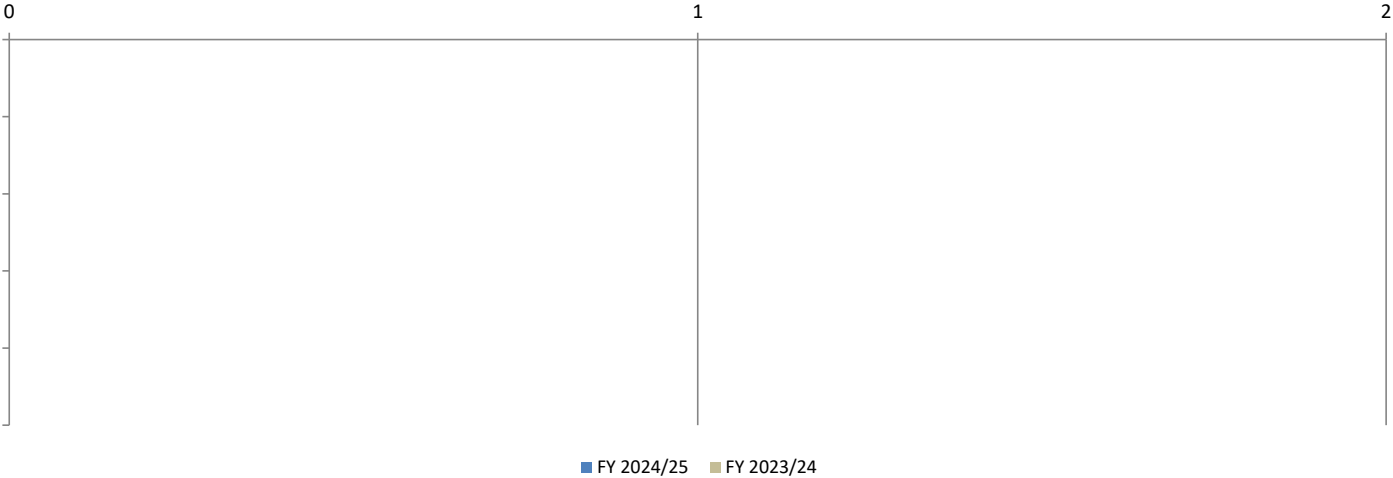
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

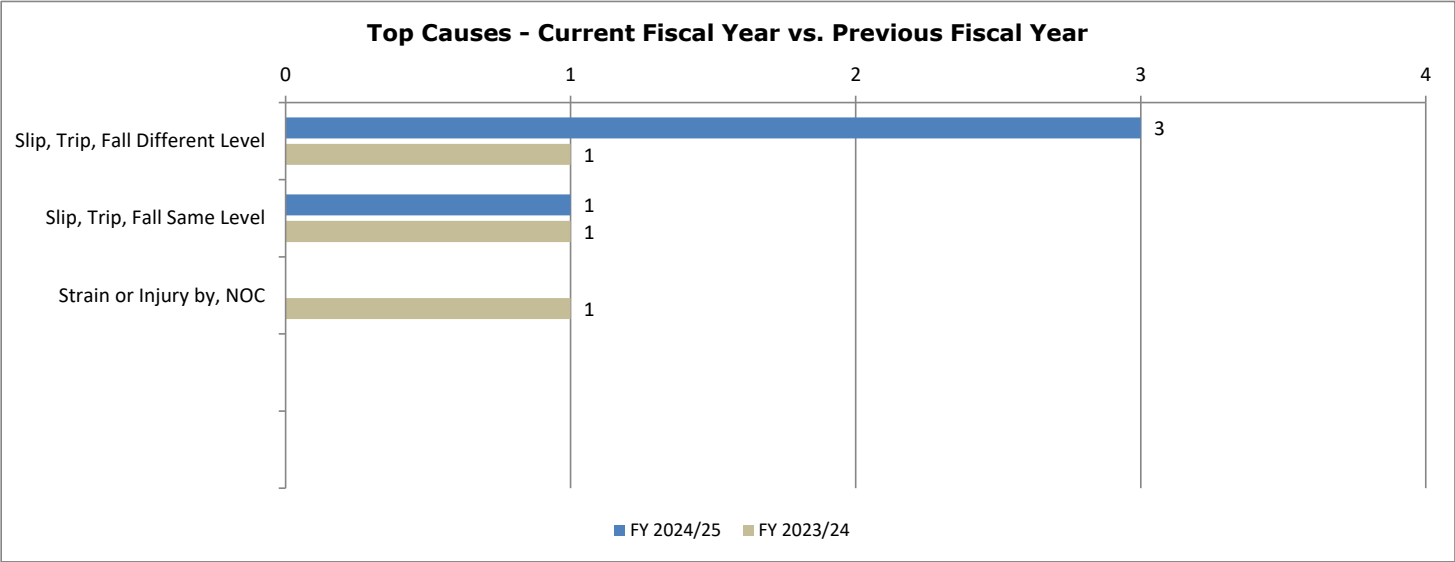
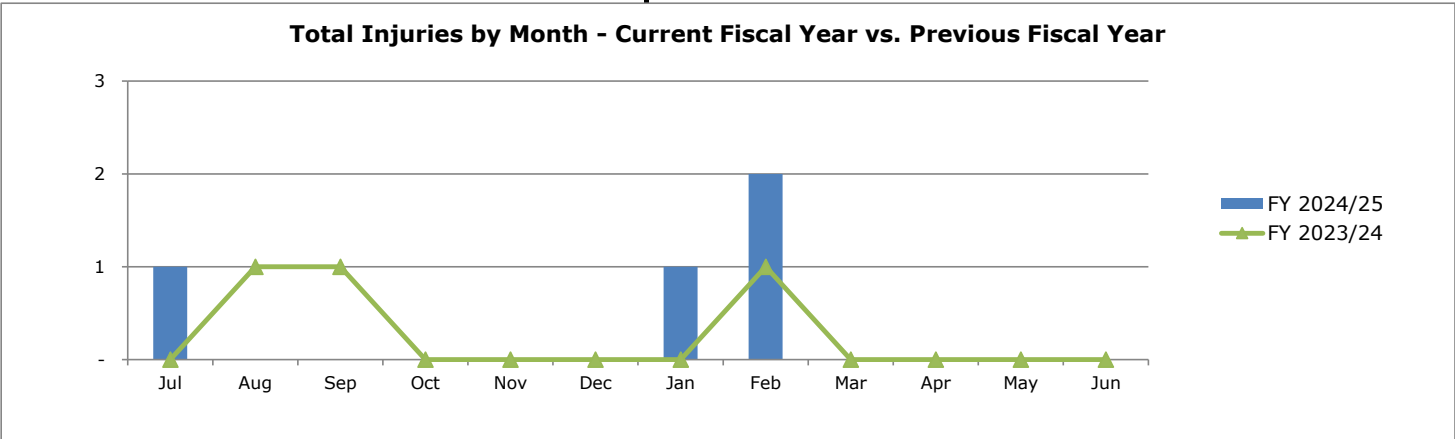
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
4	\$6,897	\$26,897	3	\$5,329	\$10,329	1	\$1,569	\$16,569



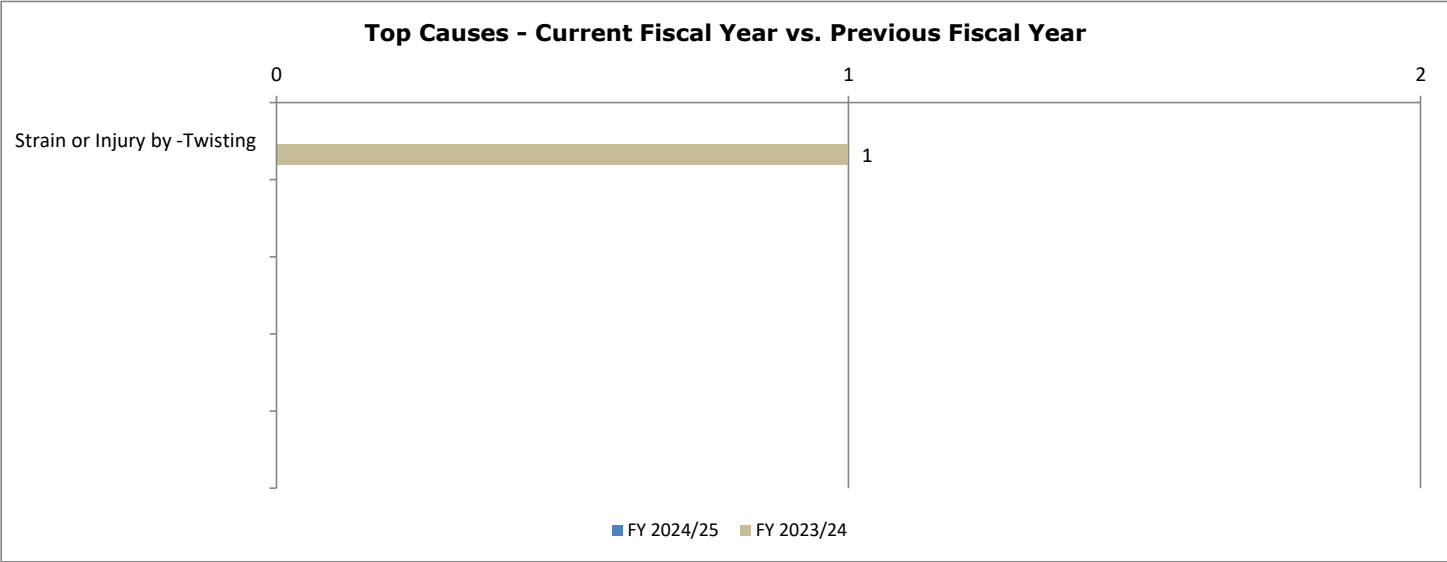
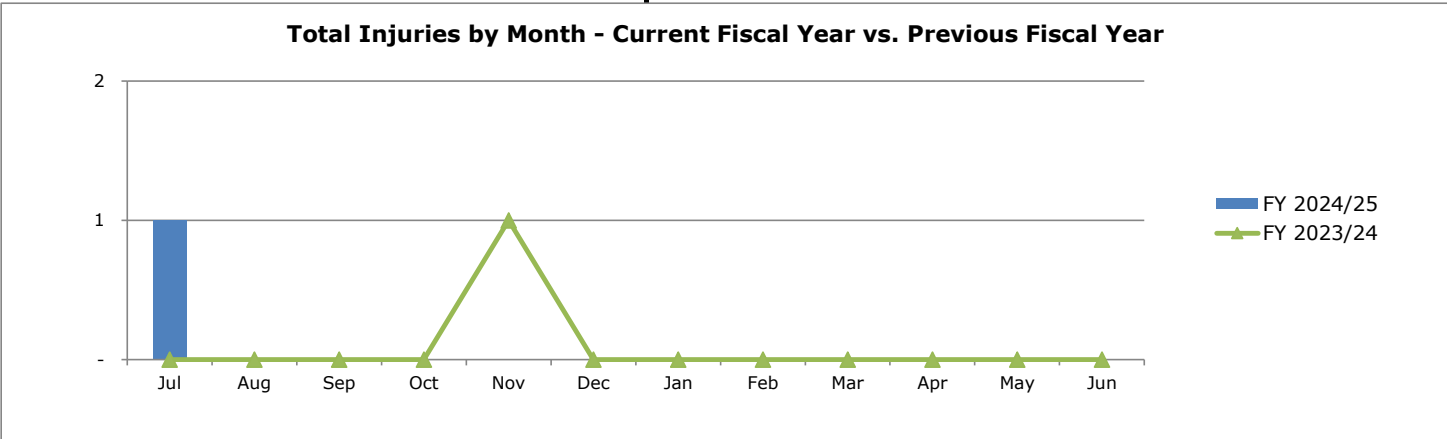
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	1	1	\$6,897	\$6,897	* ✖	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	0.0% ✖	1	0	1	\$3,322	\$3,322
Sep	0	0	0	\$0	\$0	50.0% ★	1	0	1	\$2,007	\$2,007
Oct	0	0	0	\$0	\$0	50.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	50.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	50.0% ★	0	0	0	\$0	\$0
Jan	1	0	1	\$0	\$5,000	0.0% ✖	0	0	0	\$0	\$0
Feb	2	0	2	\$0	\$15,000	* ✖	1	0	1	\$0	\$5,000
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	3	1	4	\$6,897	\$26,897		3	0	3	\$5,329	\$10,329

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	1	\$8,517	\$8,517	1	\$4,020	\$4,020	0	\$4,497	\$4,497



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	1	1	\$8,517	\$8,517	* ❌		0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ❌		0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ❌		0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ❌		0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0% ❌		1	0	1	\$4,020	\$4,020
Dec	0	0	0	\$0	\$0	0.0% ❌		0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	0.0% ❌		0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	0.0% ❌		0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	0	1	1	\$8,517	\$8,517			1	0	1	\$4,020	\$4,020

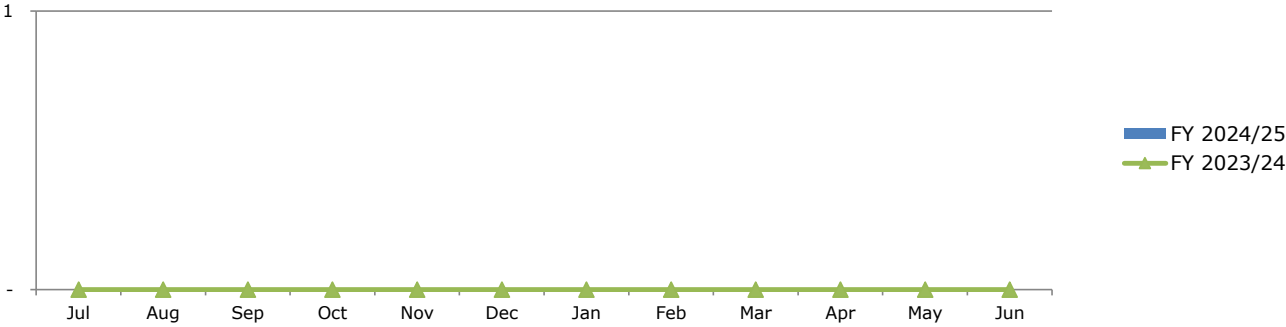
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction🟡
0% - 2.24% reduction❌

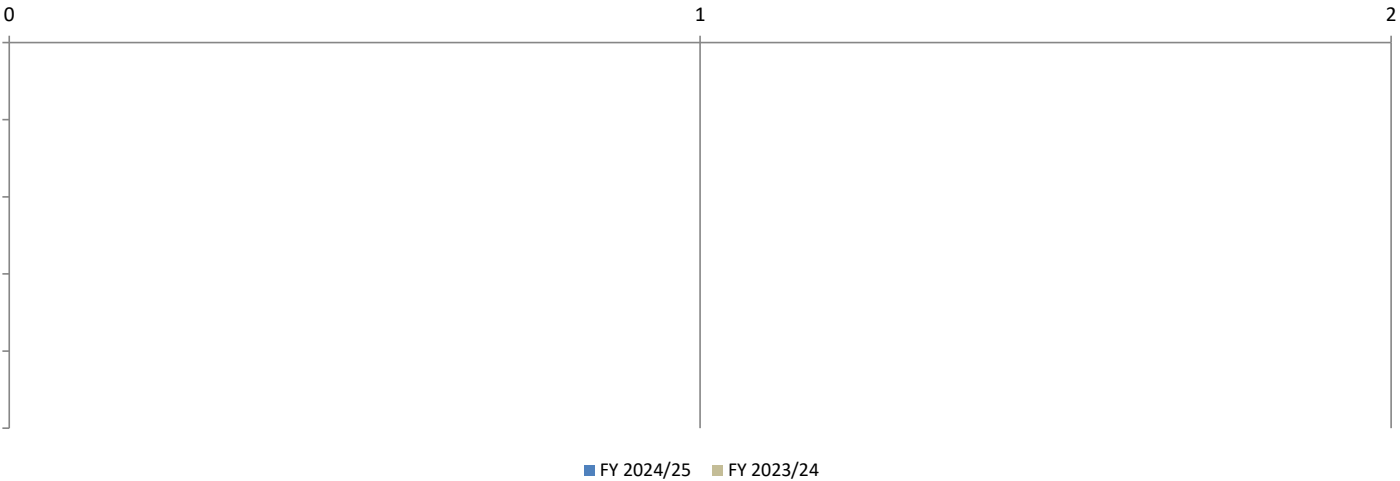
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



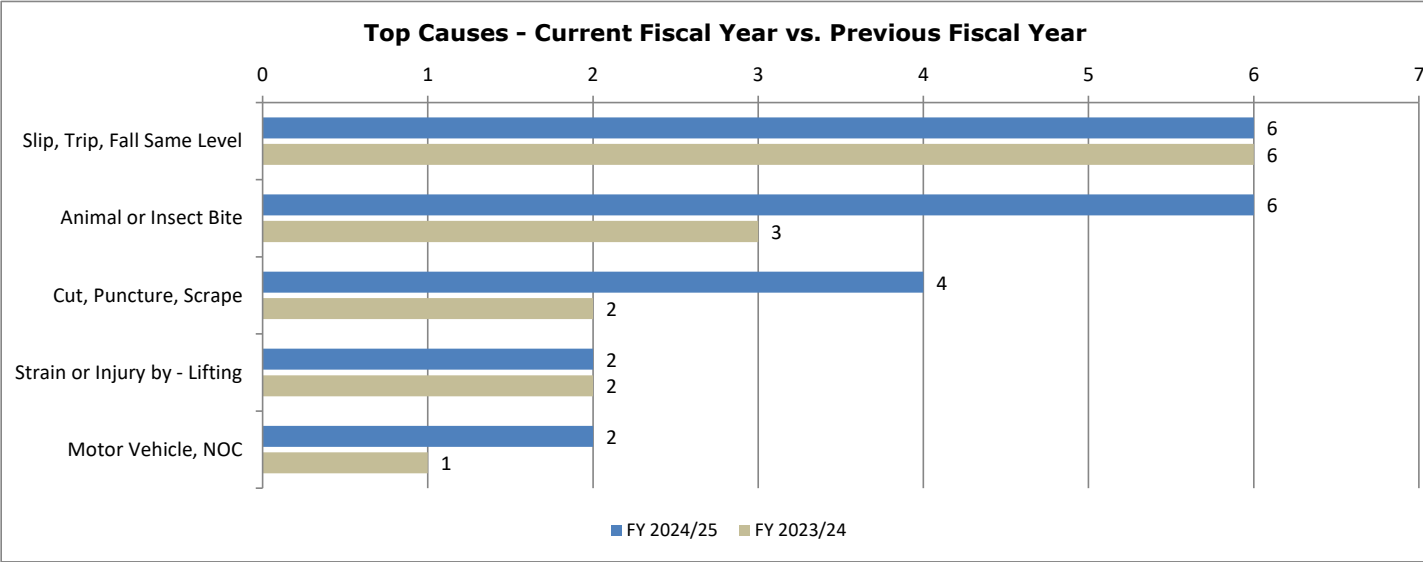
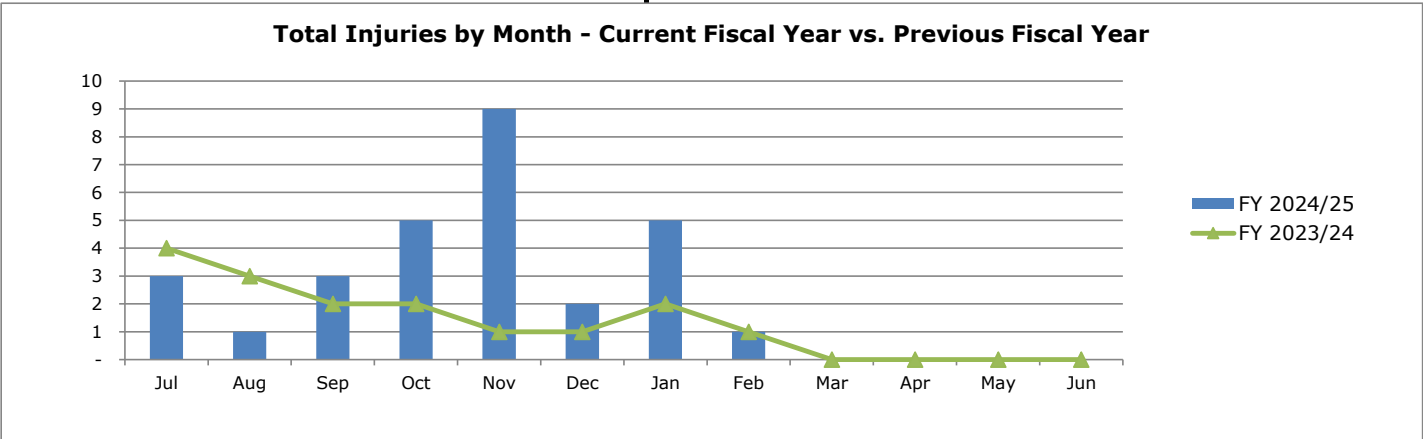
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	29	\$107,519	\$288,233	16	\$30,438	\$41,236	13	\$77,081	\$246,997



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	3	0	3	\$319	\$319	25.0%	★	4	0	4	\$1,301	\$1,301	
Aug	1	0	1	\$233	\$233	42.9%	★	3	0	3	\$2,102	\$2,102	
Sep	2	1	3	\$16,915	\$60,150	22.2%	★	1	1	2	\$23,481	\$23,481	
Oct	4	1	5	\$84,809	\$189,767	*	✖	2	0	2	\$320	\$320	
Nov	9	0	9	\$3,864	\$16,184	*	✖	1	0	1	\$682	\$682	
Dec	2	0	2	\$615	\$2,500	*	✖	1	0	1	\$2,350	\$2,350	
Jan	5	0	5	\$758	\$14,080	*	✖	2	0	2	\$202	\$11,000	
Feb	1	0	1	\$7	\$5,000	*	✖	1	0	1	\$0	\$0	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	27	2	29	\$107,519	\$288,233			15	1	16	\$30,438	\$41,236	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

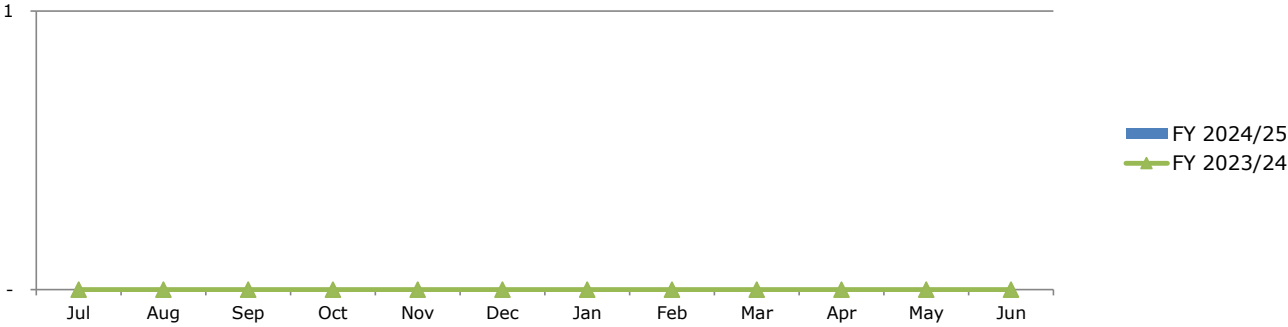
2.25% - 2.9% reduction

0% - 2.24% reduction✖

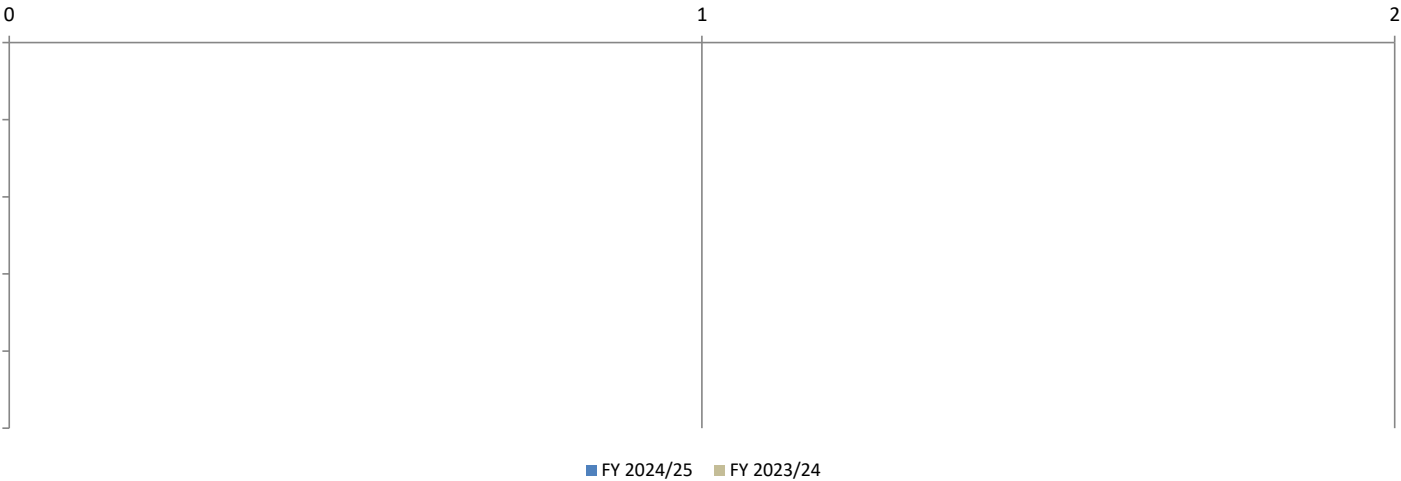
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

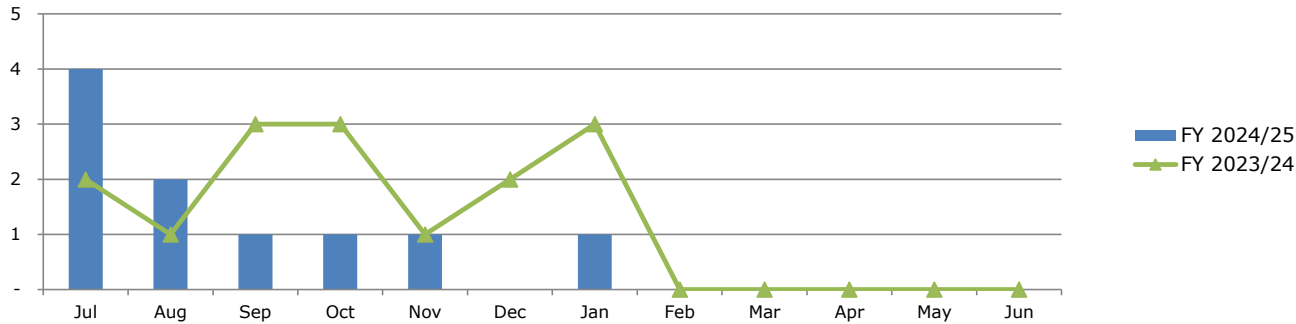
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

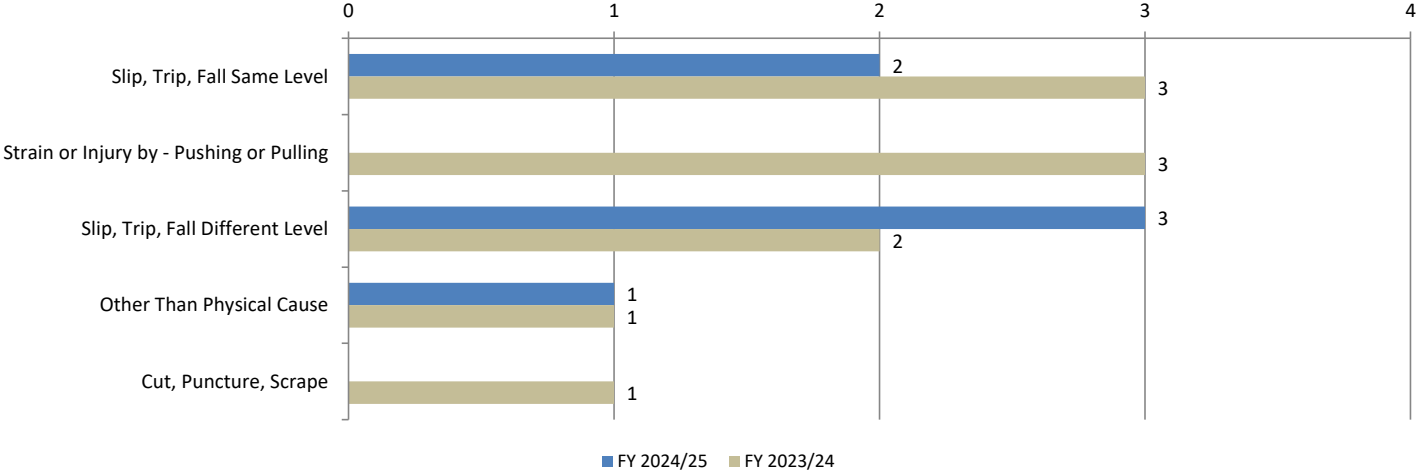
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	10	\$4,643	\$9,643	15	\$78,341	\$234,390	-5	-\$73,698	-\$224,746

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25							FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal		Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	4	0	4	\$1,743	\$1,743	* ✖		2	0	2	\$7,811	\$7,811	
Aug	2	0	2	\$1,363	\$1,363	* ✖		1	0	1	\$0	\$0	
Sep	1	0	1	\$1,537	\$1,537	* ✖		2	1	3	\$25,212	\$64,925	
Oct	1	0	1	\$0	\$0	11.1% ★		1	2	3	\$30,452	\$102,133	
Nov	1	0	1	\$0	\$0	10.0% ★		1	0	1	\$203	\$203	
Dec	0	0	0	\$0	\$0	25.0% ★		2	0	2	\$2,248	\$2,248	
Jan	1	0	1	\$0	\$5,000	33.3% ★		2	1	3	\$12,415	\$57,070	
Feb	0	0	0	\$0	\$0	33.3% ★		0	0	0	\$0	\$0	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	10	0	10	\$4,643	\$9,643			11	4	15	\$78,341	\$234,390	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
2.25% - 2.9% reduction ✖
0% - 2.24% reduction ✖

Safety Scorecard - Fish and Boat

Reduction Goal

3%

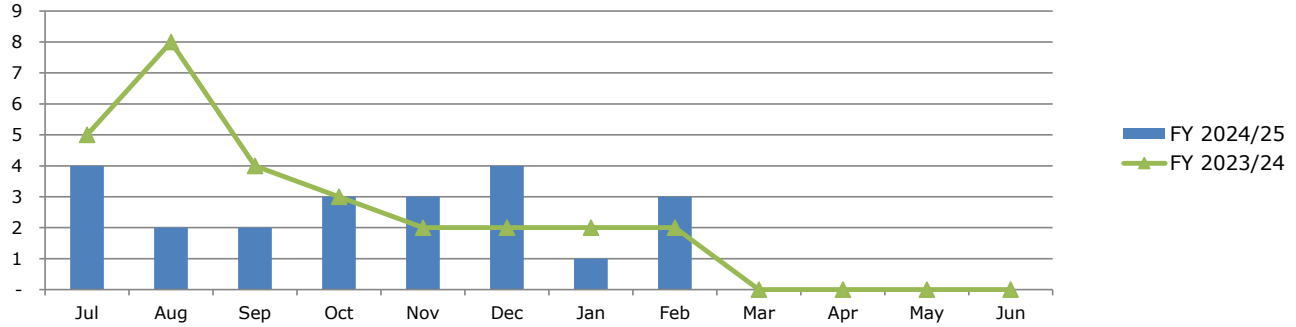
Year to Date Goal

21.4% ★

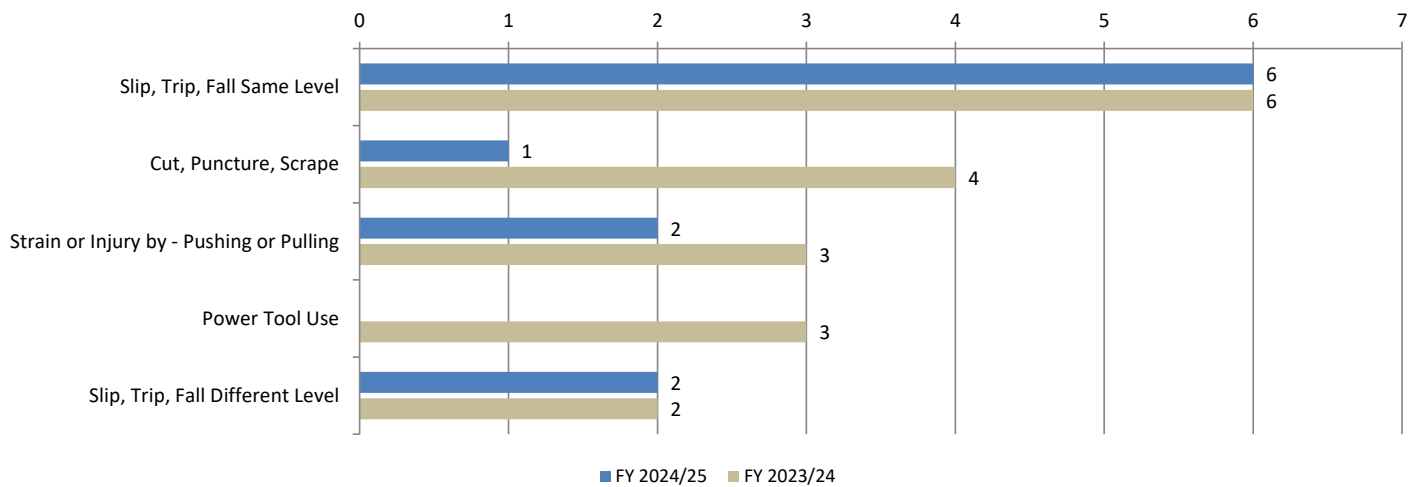
Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
22	\$201,684	\$659,285	28	\$84,584	\$163,665	-6	\$117,100	\$495,620

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	3	4	\$70,579	\$140,351	20.0%	★	4	1	5	\$29,599	\$30,199
Aug	0	2	2	\$60,450	\$123,744	53.8%	★	8	0	8	\$13,709	\$13,709
Sep	0	2	2	\$1,834	\$21,469	52.9%	★	3	1	4	\$484	\$484
Oct	2	1	3	\$13,275	\$47,414	45.0%	★	2	1	3	\$24,003	\$24,803
Nov	2	1	3	\$5,027	\$25,155	36.4%	★	2	0	2	\$11,730	\$15,193
Dec	2	2	4	\$48,305	\$151,153	25.0%	★	2	0	2	\$1,276	\$1,276
Jan	0	1	1	\$2,213	\$70,000	26.9%	★	1	1	2	\$3,783	\$60,000
Feb	2	1	3	\$0	\$80,000	21.4%	★	1	1	2	\$0	\$18,000
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	9	13	22	\$201,684	\$659,285			23	5	28	\$84,584	\$163,665

* If an (*) is present, there was an increase in injuries.

3% or greater reduction



2.25% - 2.9% reduction



0% - 2.24% reduction



Safety Scorecard - Game Commission

Reduction Goal

3%

Year to Date Goal

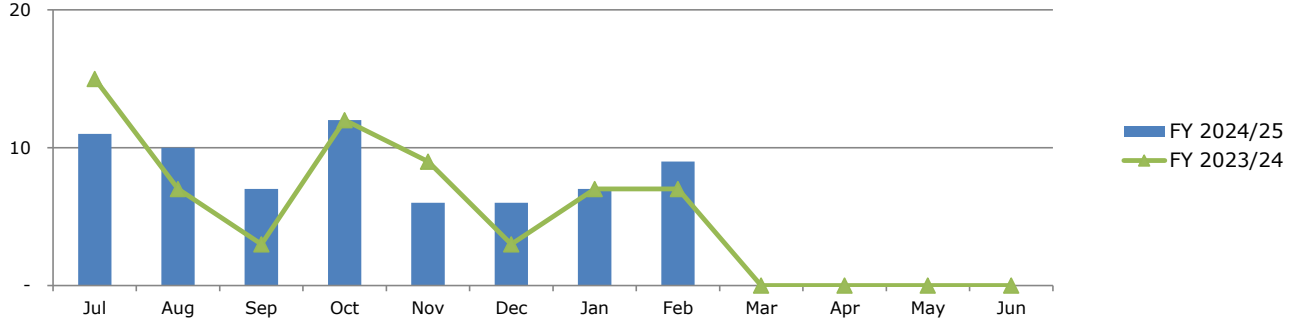
*

✗

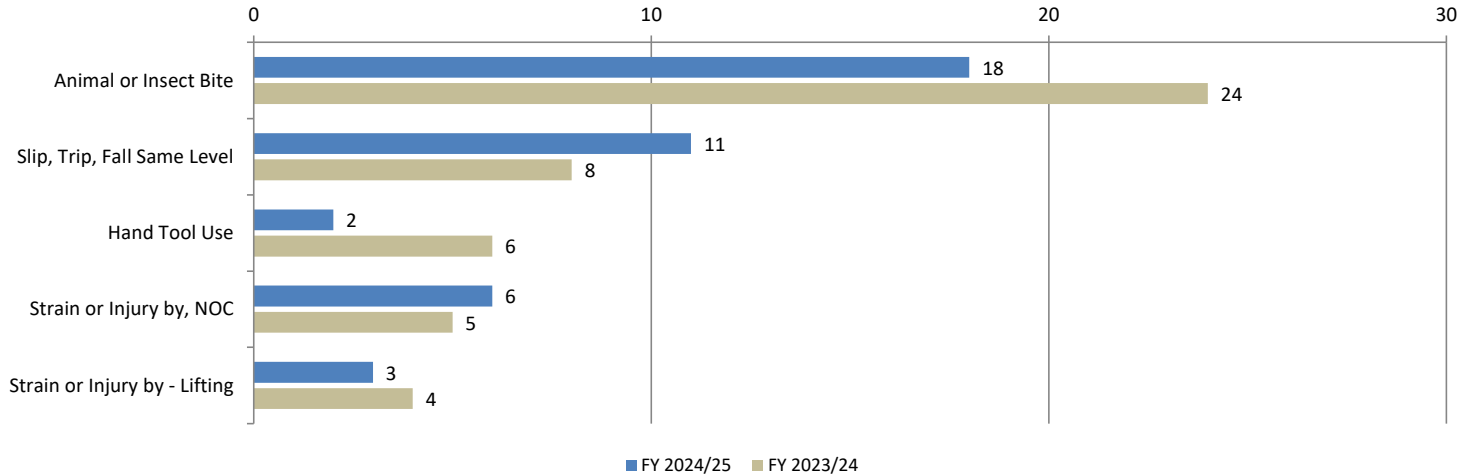
Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
68	\$173,472	\$485,490	63	\$69,313	\$422,002	5	\$104,160	\$63,487

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25							FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	9	2	11	\$43,861	\$43,861	26.7%	★	14	1	15	\$13,859	\$13,859
Aug	10	0	10	\$17,849	\$21,431	4.5%	★	6	1	7	\$8,098	\$8,224
Sep	6	1	7	\$28,700	\$68,929	*	✖	3	0	3	\$1,026	\$1,026
Oct	11	1	12	\$10,625	\$38,906	*	✖	11	1	12	\$12,985	\$12,985
Nov	5	1	6	\$58,911	\$119,711	0.0%	✖	8	1	9	\$11,104	\$11,308
Dec	4	2	6	\$5,781	\$28,358	*	✖	3	0	3	\$901	\$901
Jan	5	2	7	\$7,743	\$60,793	*	✖	3	4	7	\$21,138	\$331,199
Feb	8	1	9	\$2	\$103,500	*	✖	7	0	7	\$201	\$42,500
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	58	10	68	\$173,472	\$485,490			55	8	63	\$69,313	\$422,002

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

★

2.25% - 2.9% reduction

★

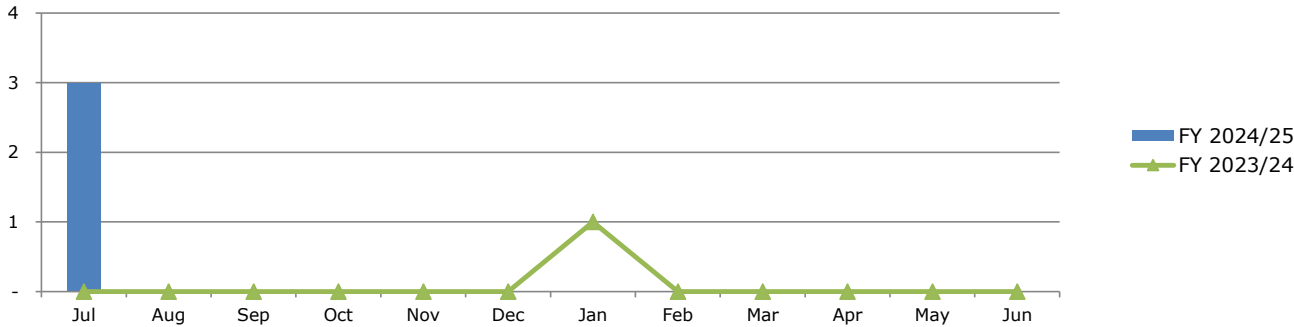
0% - 2.24% reduction

✗

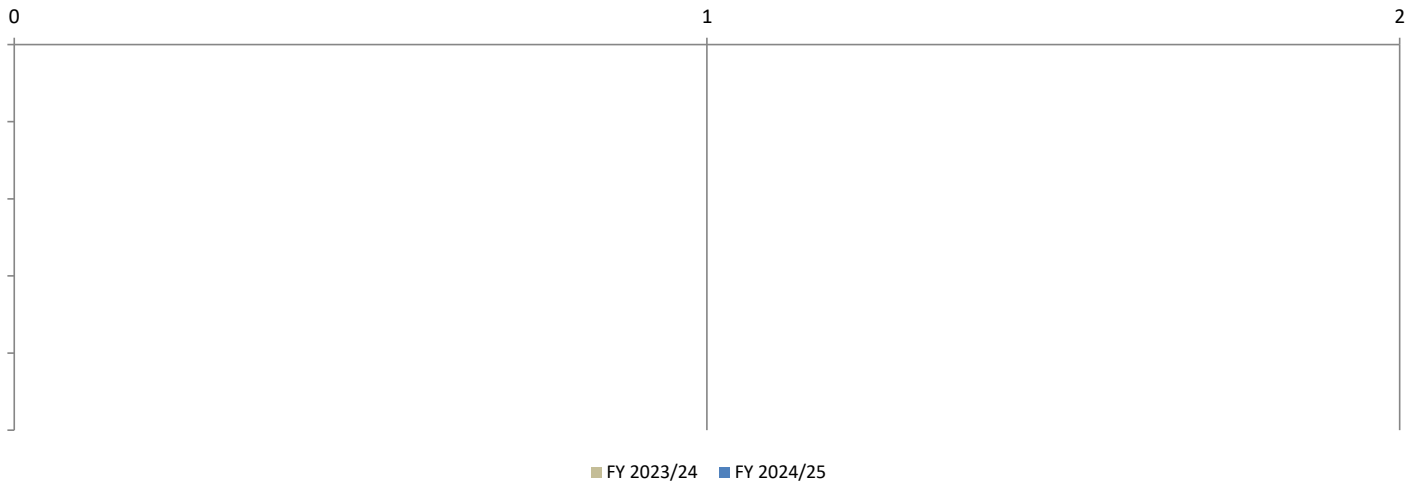
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	3	\$22,960	\$32,760	1	\$0	\$10,000	2	\$22,960	\$22,760

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	2	1	3	\$22,960	\$32,760	* ✖		0	0	0	\$0	\$0	
Aug	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Sep	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Oct	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Nov	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Jan	0	0	0	\$0	\$0	* ✖		1	0	1	\$0	\$10,000	
Feb	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	2	1	3	\$22,960	\$32,760			1	0	1	\$0	\$10,000	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction▲
0% - 2.24% reduction✖

Safety Scorecard - General Services

Reduction Goal

3%

Year to Date Goal

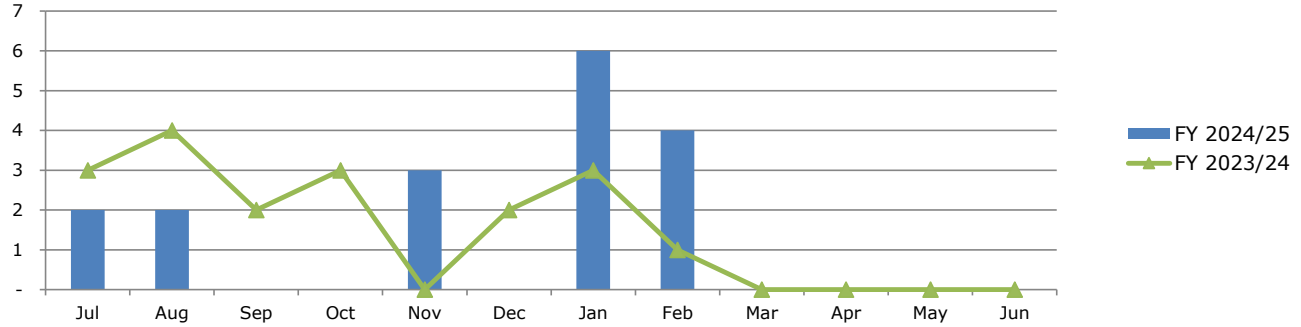
5.6%



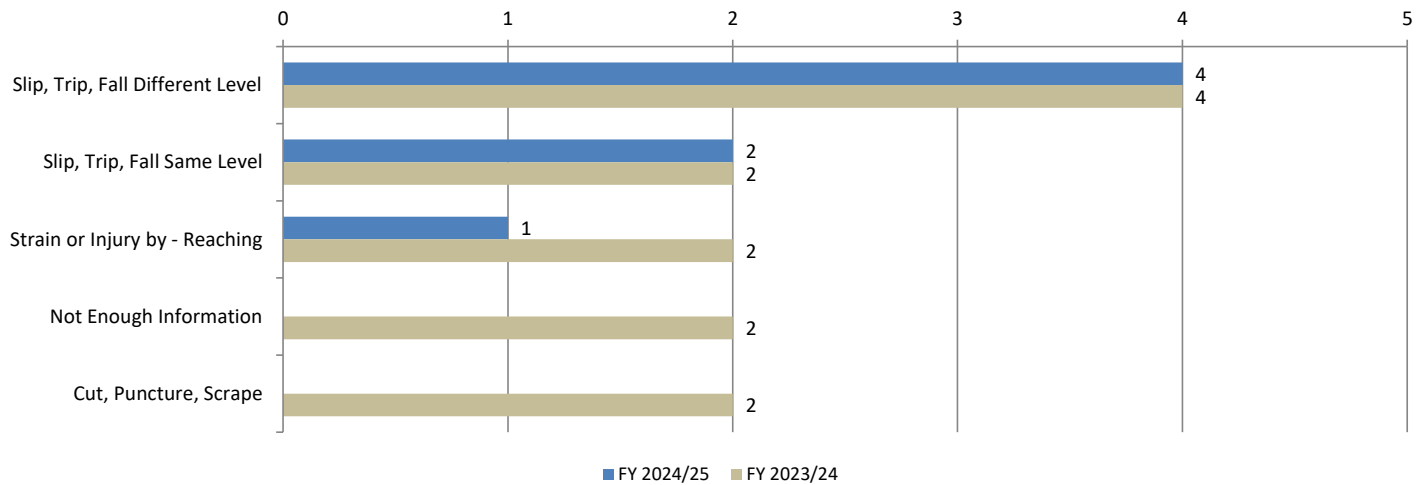
Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
17	\$8,725	\$71,639	18	\$38,380	\$148,014	-1	-\$29,654	-\$76,375

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25						FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	2	0	2	\$1,060	\$1,060	33.3% ★	2	1	3	\$10,050	\$56,667
Aug	2	0	2	\$0	\$0	42.9% ★	3	1	4	\$7,608	\$7,676
Sep	0	0	0	\$0	\$0	55.6% ★	2	0	2	\$425	\$425
Oct	0	0	0	\$0	\$0	66.7% ★	3	0	3	\$330	\$330
Nov	2	1	3	\$5,446	\$5,446	41.7% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	50.0% ★	2	0	2	\$319	\$411
Jan	5	1	6	\$2,219	\$47,633	23.5% ★	2	1	3	\$19,647	\$77,506
Feb	4	0	4	\$0	\$17,500	5.6% ★	1	0	1	\$0	\$5,000
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	15	2	17	\$8,725	\$71,639		15	3	18	\$38,380	\$148,014

* If an (*) is present, there was an increase in injuries.

3% or greater reduction



2.25% - 2.9% reduction



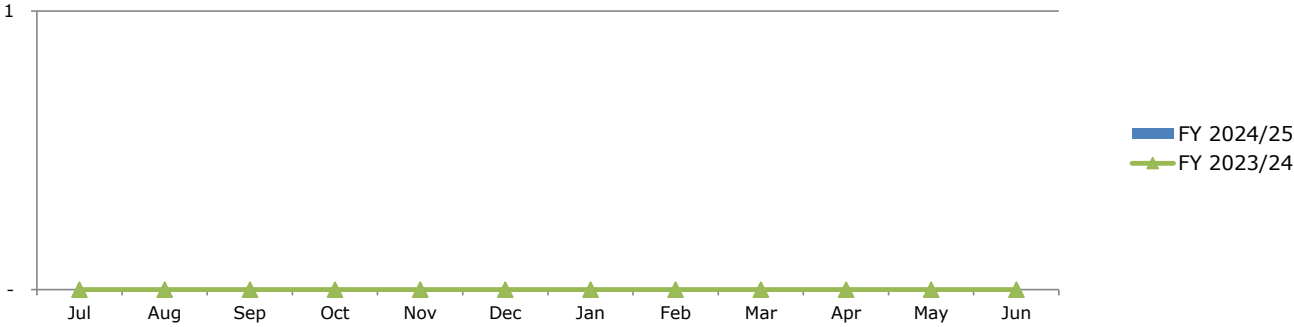
0% - 2.24% reduction



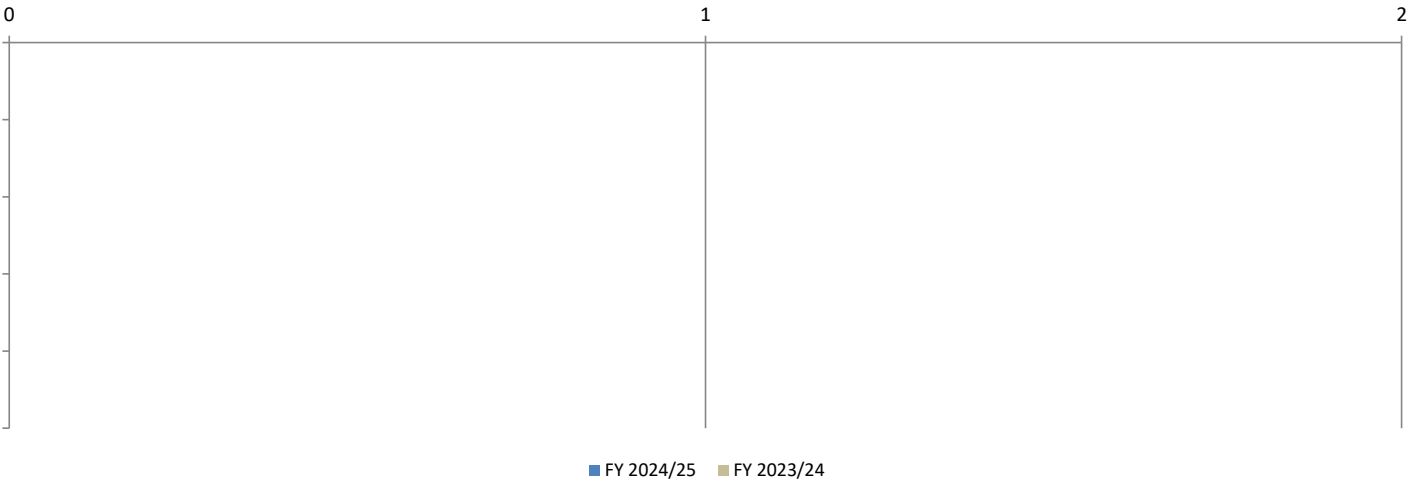
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

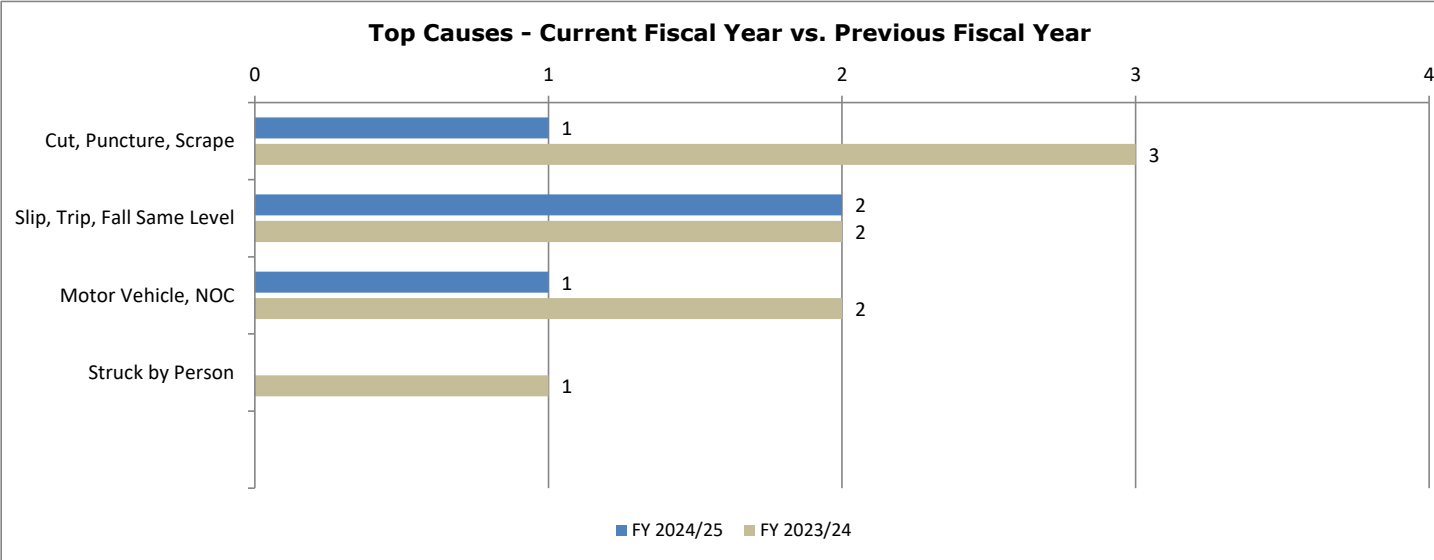
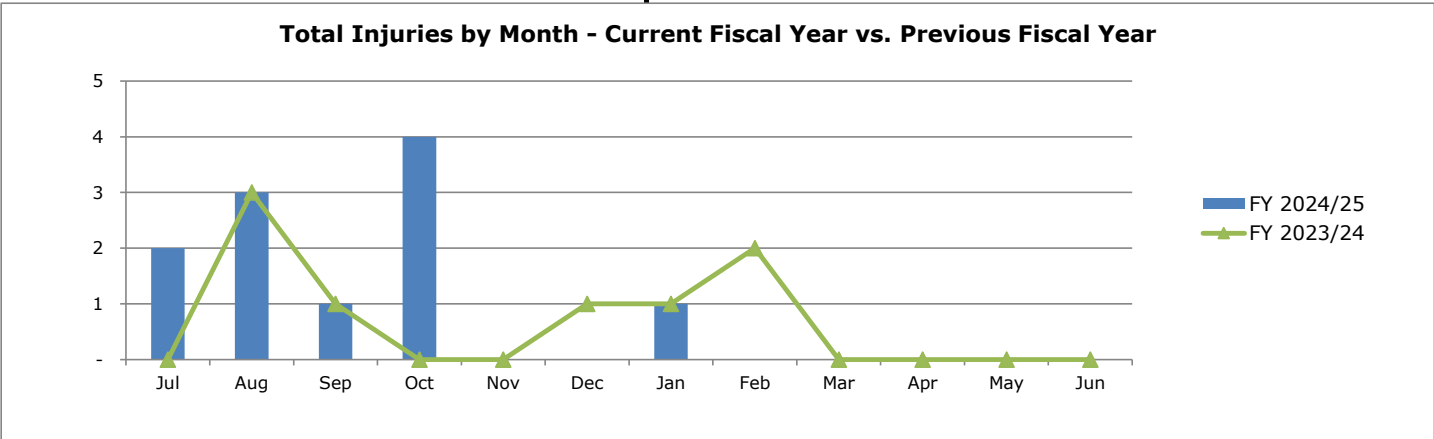
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	11	\$30,585	\$102,943	8	\$4,768	\$13,122	3	\$25,817	\$89,821



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	2	0	2	\$1,187	\$1,187	* ✖		0	0	0	\$0	\$0	
Aug	2	1	3	\$8,453	\$30,400	* ✖		3	0	3	\$2,654	\$2,654	
Sep	1	0	1	\$179	\$179	* ✖		1	0	1	\$445	\$445	
Oct	4	0	4	\$20,766	\$70,177	* ✖		0	0	0	\$0	\$0	
Nov	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	* ✖		1	0	1	\$145	\$2,500	
Jan	1	0	1	\$0	\$1,000	* ✖		1	0	1	\$1,523	\$1,523	
Feb	0	0	0	\$0	\$0	* ✖		2	0	2	\$0	\$6,000	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	10	1	11	\$30,585	\$102,943			8	0	8	\$4,768	\$13,122	

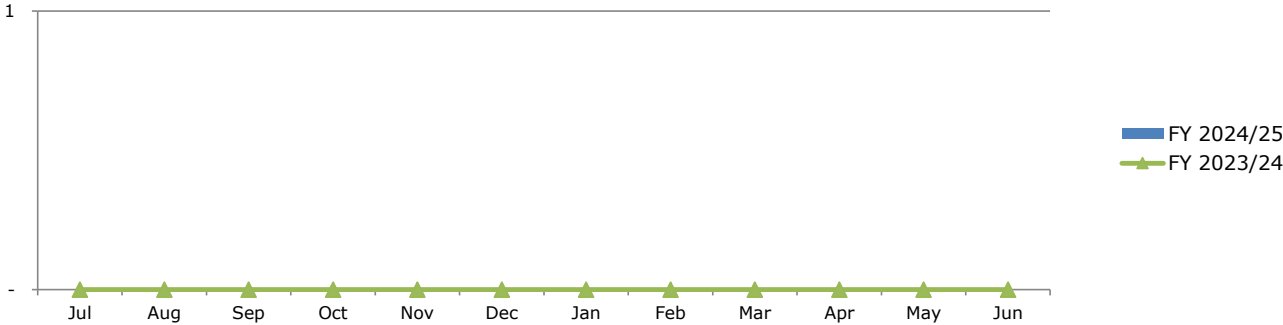
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction★
0% - 2.24% reduction✖

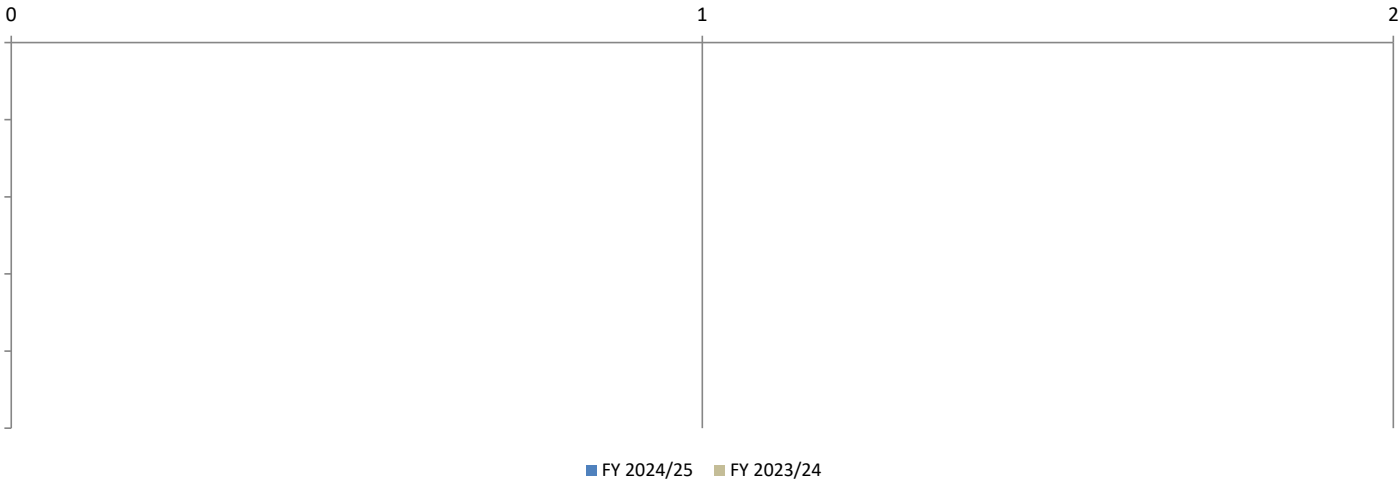
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

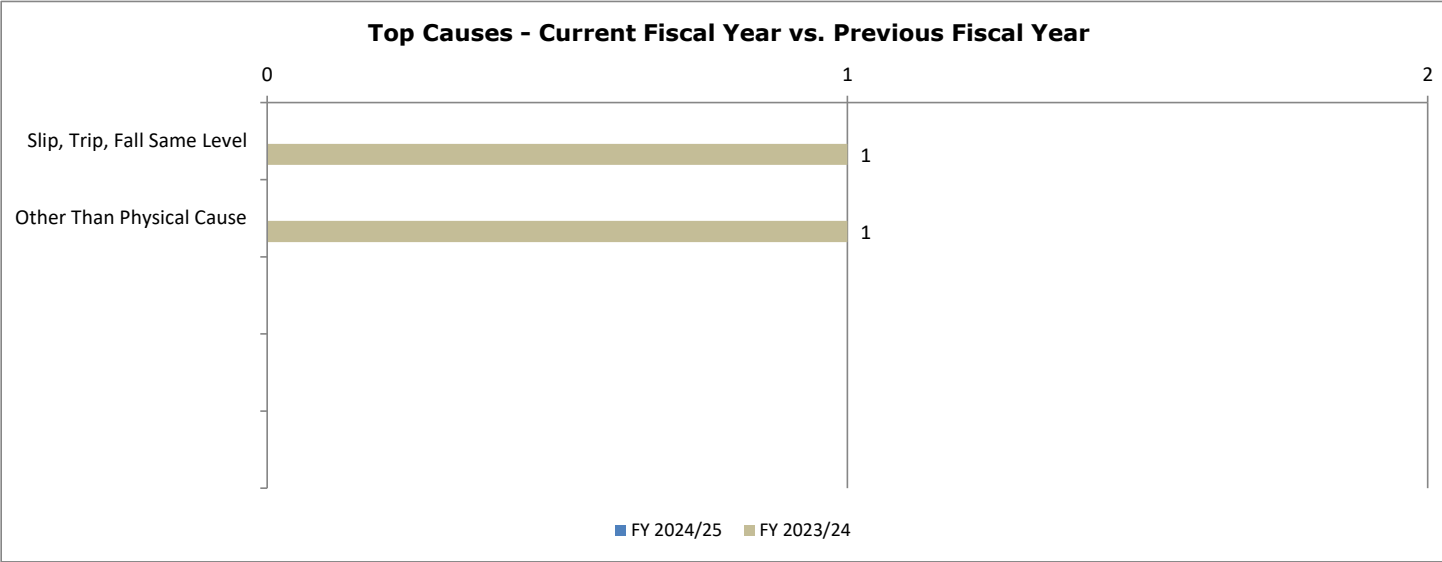
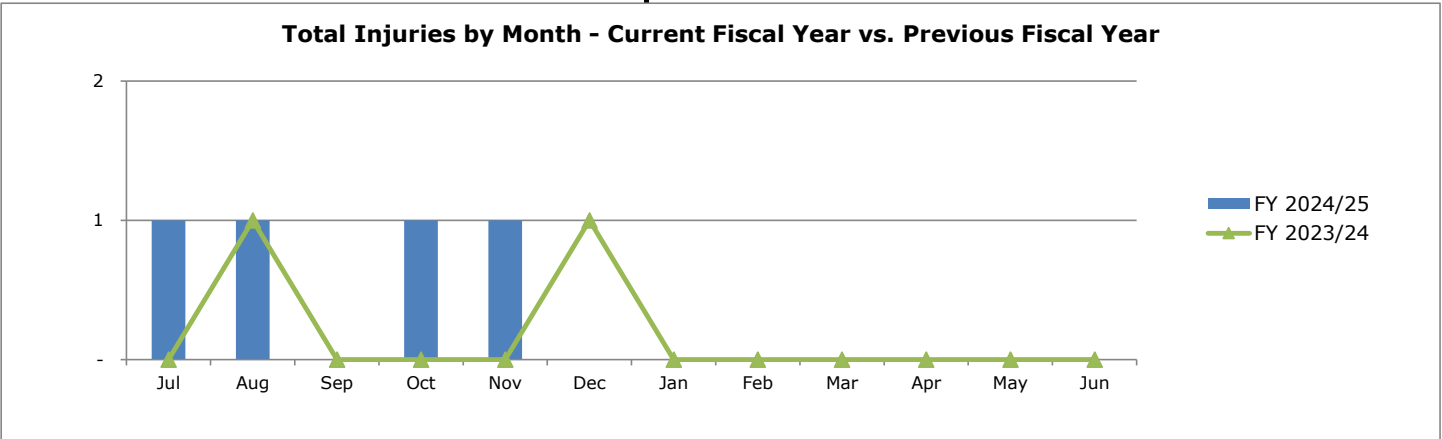
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	4	\$17,693	\$17,693	2	\$4,577	\$7,328	2	\$13,116	\$10,366



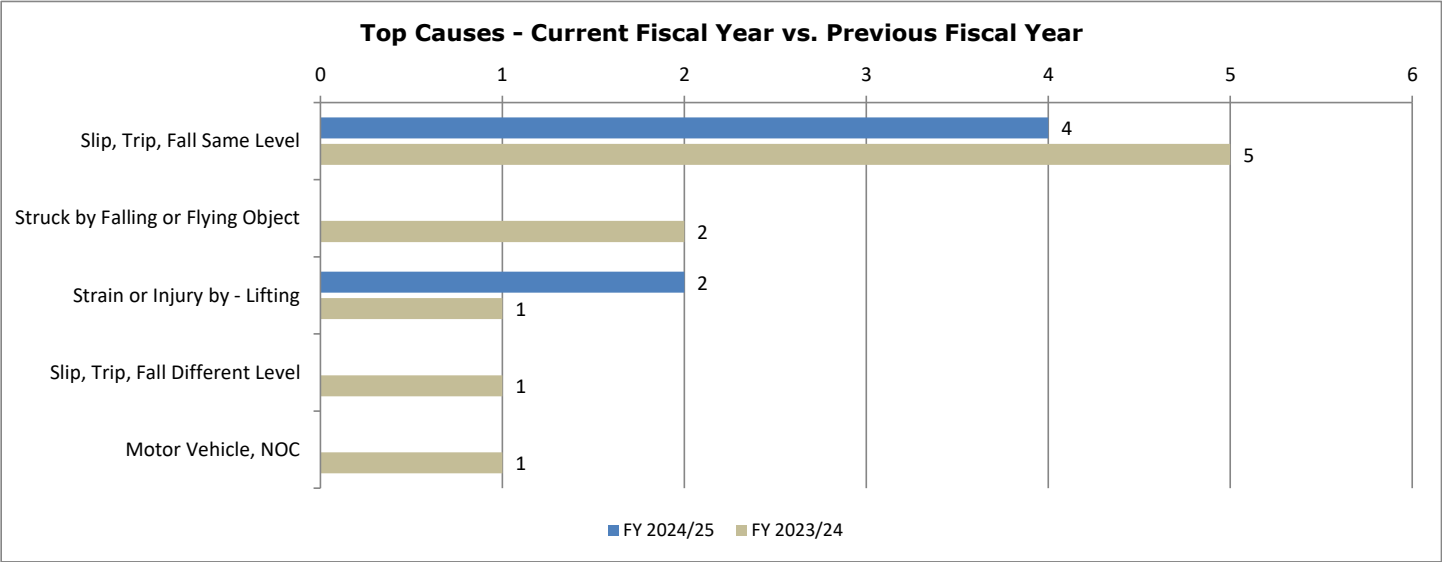
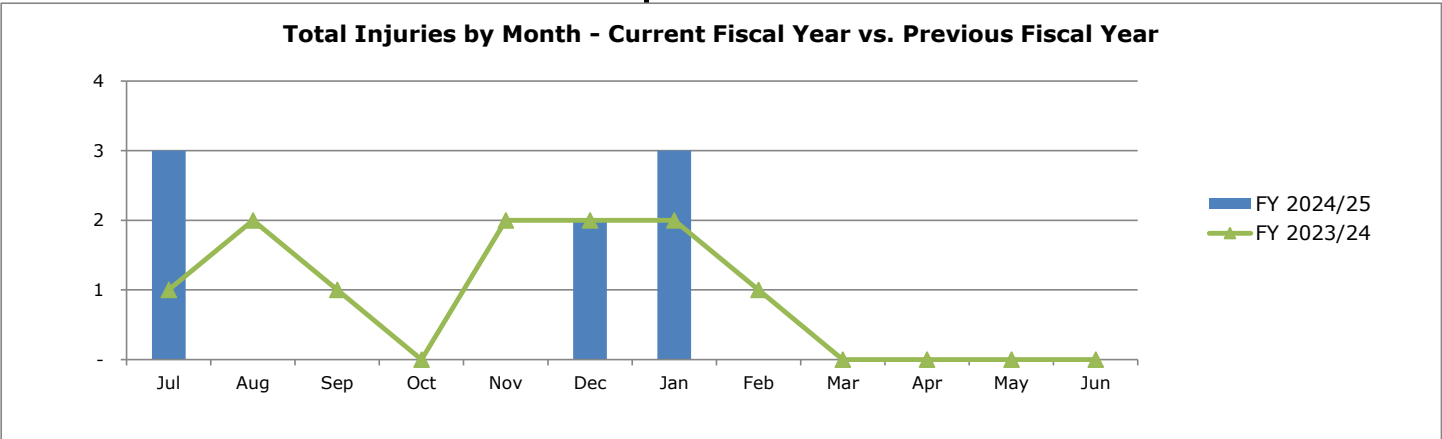
	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	1	0	1	\$12,836	\$12,836	* ✖		0	0	0	\$0	\$0	
Aug	1	0	1	\$318	\$318	* ✖		1	0	1	\$1,780	\$1,780	
Sep	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Oct	1	0	1	\$205	\$205	* ✖		0	0	0	\$0	\$0	
Nov	1	0	1	\$4,334	\$4,334	* ✖		0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	* ✖		1	0	1	\$2,797	\$5,548	
Jan	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Feb	0	0	0	\$0	\$0	* ✖		0	0	0	\$0	\$0	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	4	0	4	\$17,693	\$17,693			2	0	2	\$4,577	\$7,328	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction★
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	8	\$14,204	\$35,359	11	\$8,769	\$34,284	-3	\$5,436	\$1,075



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	2	1	3	\$10,250	\$10,250	* ❌		1	0	1	\$126	\$126
Aug	0	0	0	\$0	\$0	0.0% ❌		2	0	2	\$476	\$476
Sep	0	0	0	\$0	\$0	25.0% ★		0	1	1	\$670	\$670
Oct	0	0	0	\$0	\$0	25.0% ★		0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	50.0% ★		2	0	2	\$1,722	\$3,965
Dec	1	1	2	\$2,240	\$16,609	37.5% ★		1	1	2	\$4,512	\$12,976
Jan	3	0	3	\$1,714	\$8,500	20.0% ★		2	0	2	\$1,262	\$11,070
Feb	0	0	0	\$0	\$0	27.3% ★		0	1	1	\$0	\$5,000
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	6	2	8	\$14,204	\$35,359			8	3	11	\$8,769	\$34,284

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction❏
0% - 2.24% reduction❌

Safety Scorecard - Human Services

Reduction Goal

3%

Year to Date Goal

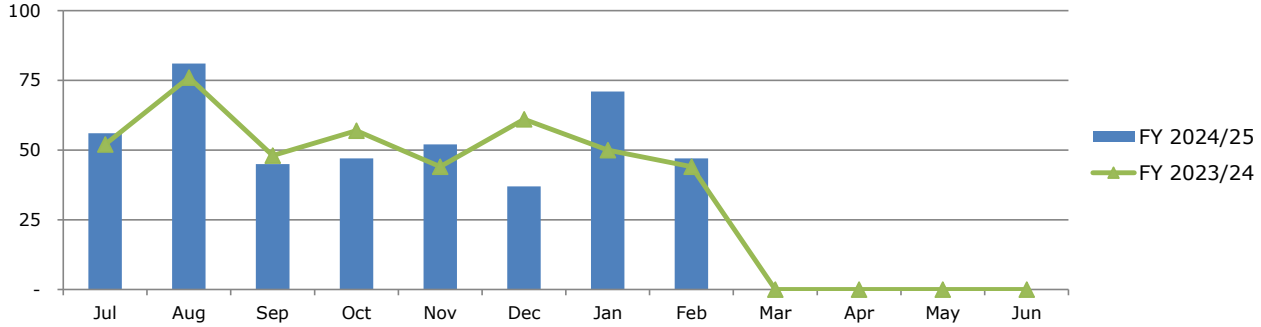
*

✗

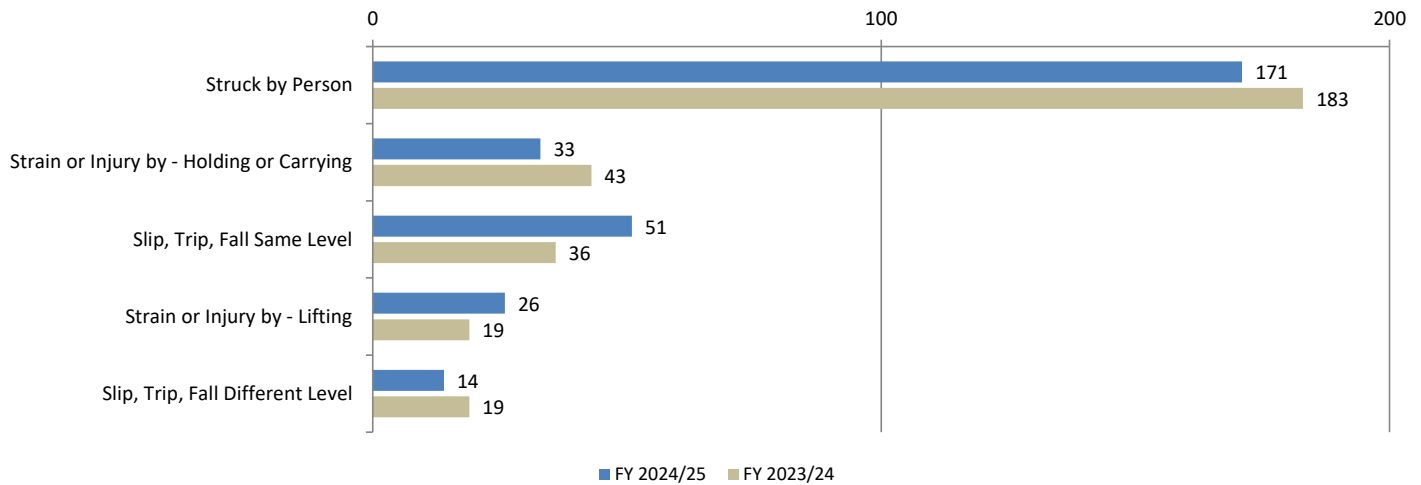
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	436	\$2,062,097	\$5,448,812	432	\$1,811,932	\$4,907,984	4	\$250,165	\$540,828

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	42	14	56	\$383,646	\$751,417	* ✗	33	19	52	\$212,461	\$333,210
Aug	49	32	81	\$701,260	\$1,190,643	* ✗	41	35	76	\$598,939	\$1,107,978
Sep	27	18	45	\$354,037	\$696,856	* ✗	31	17	48	\$180,662	\$332,963
Oct	31	16	47	\$254,508	\$516,954	1.7% ✗	28	29	57	\$369,081	\$920,182
Nov	33	19	52	\$200,021	\$607,524	* ✗	28	16	44	\$186,688	\$720,616
Dec	25	12	37	\$67,362	\$309,905	5.9% ★	37	24	61	\$226,648	\$933,476
Jan	48	23	71	\$98,220	\$794,273	* ✗	35	15	50	\$29,882	\$241,143
Feb	34	13	47	\$3,042	\$581,240	* ✗	36	8	44	\$7,572	\$318,418
Mar	-	-	-	-	-		-	-	-	-	-
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	289	147	436	\$2,062,097	\$5,448,812		269	163	432	\$1,811,932	\$4,907,984

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

★

2.25% - 2.9% reduction

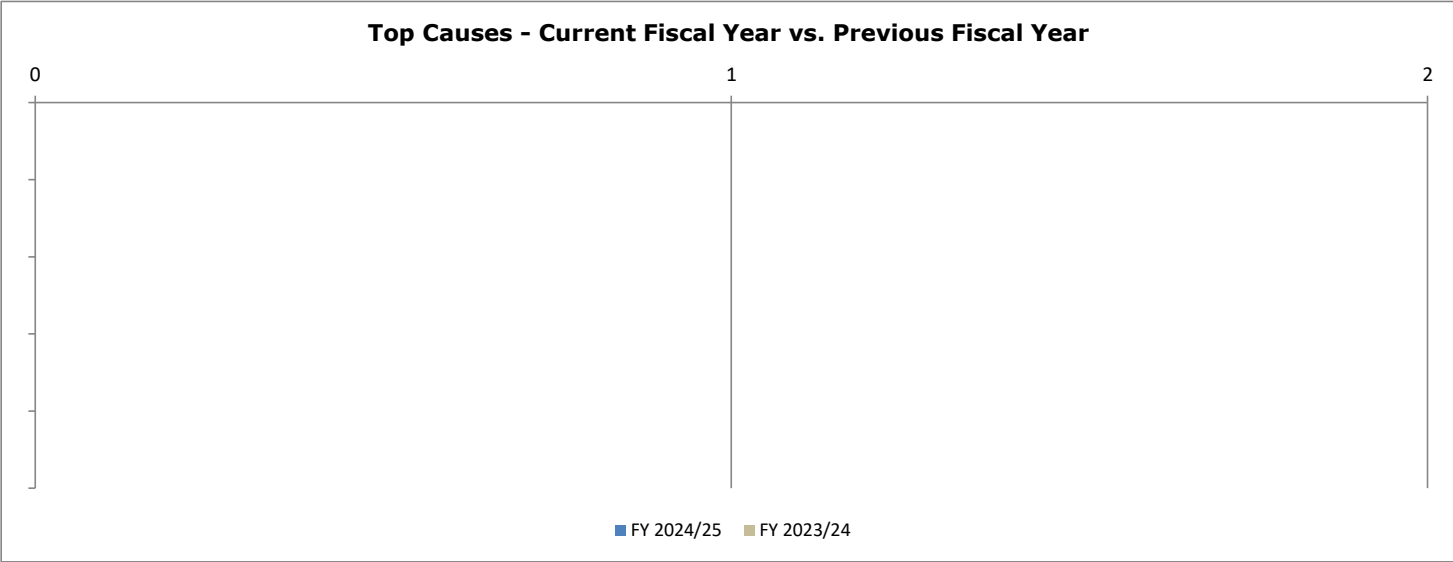
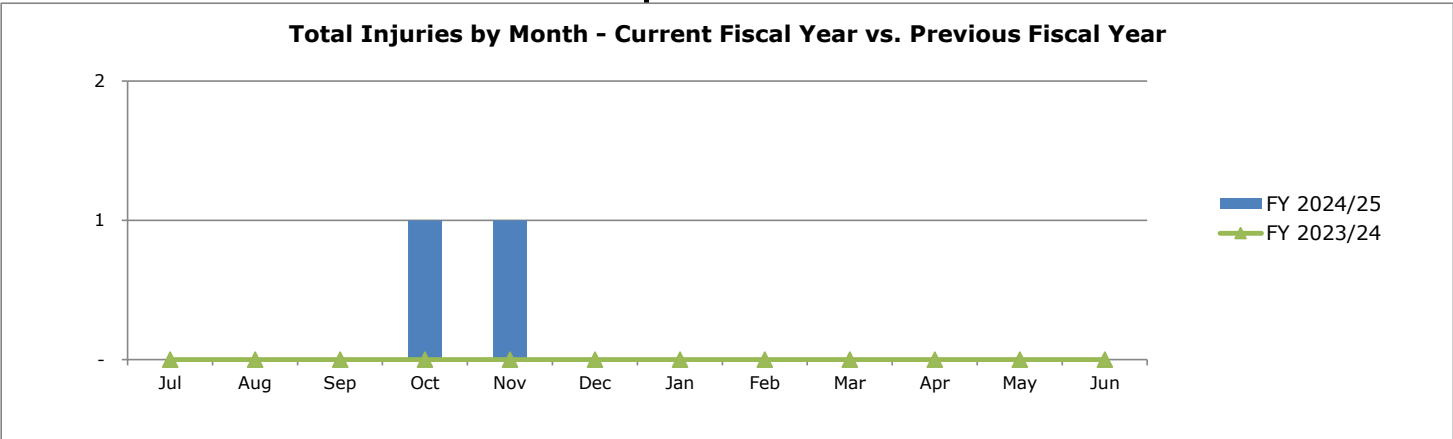
★

0% - 2.24% reduction

✗

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	2	\$205	\$205	0	\$0	\$0	2	\$205	\$205



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	1	0	1	\$205	\$205	* ✖	0	0	0	\$0	\$0
Nov	1	0	1	\$0	\$0	* ✖	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	2	0	2	\$205	\$205		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

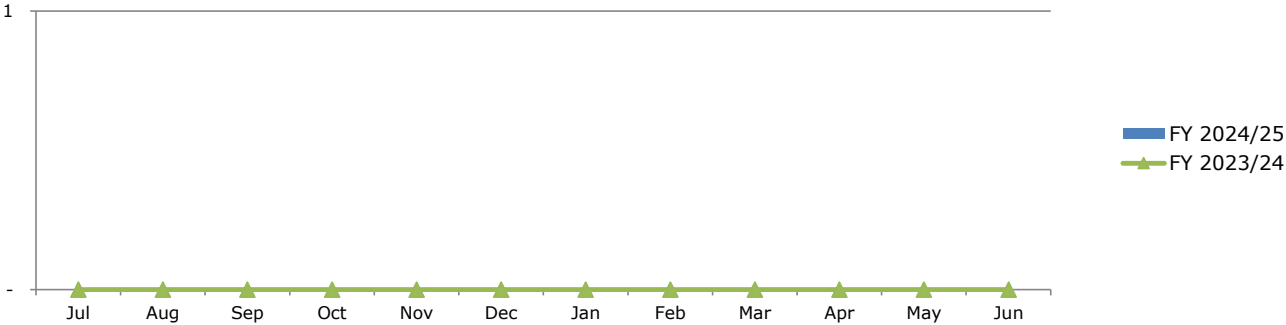
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

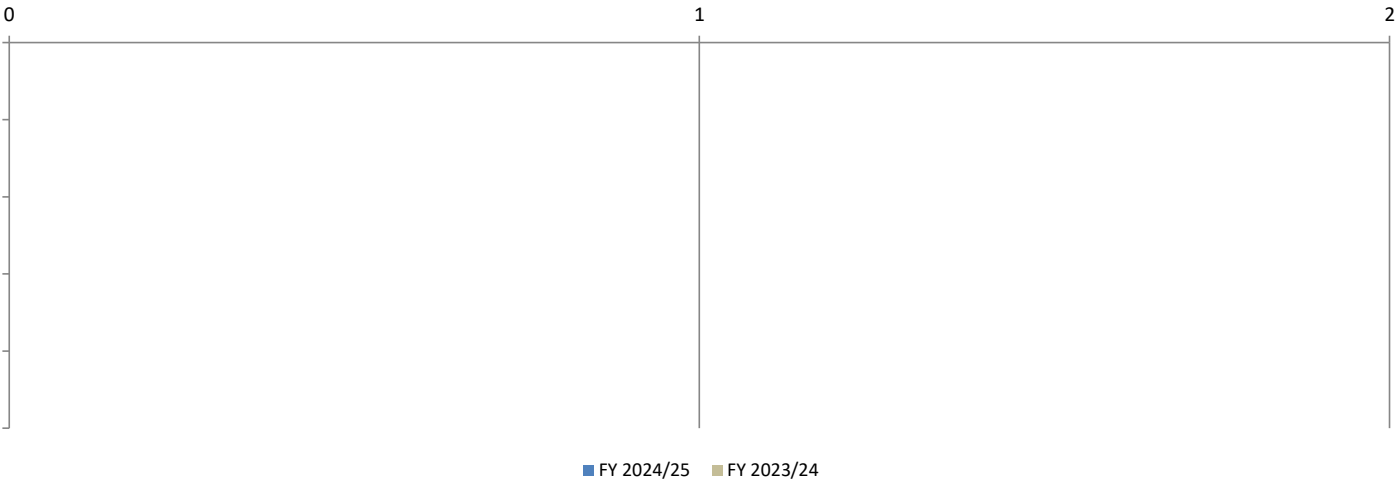
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

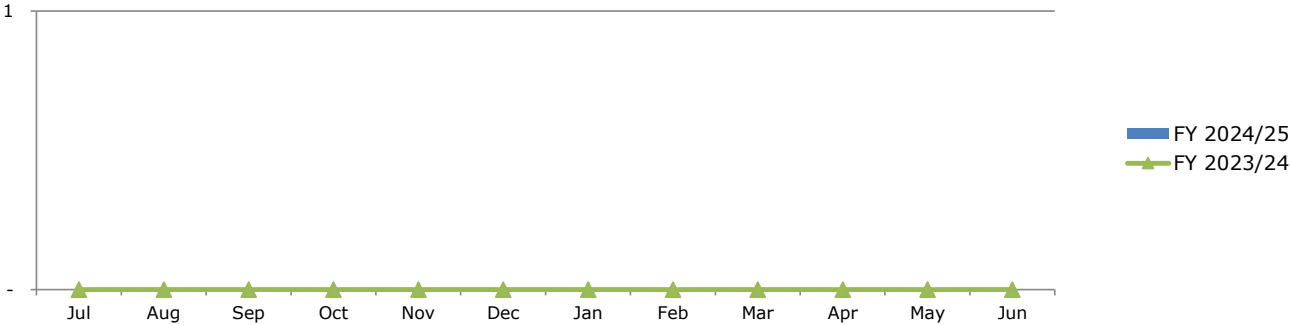
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

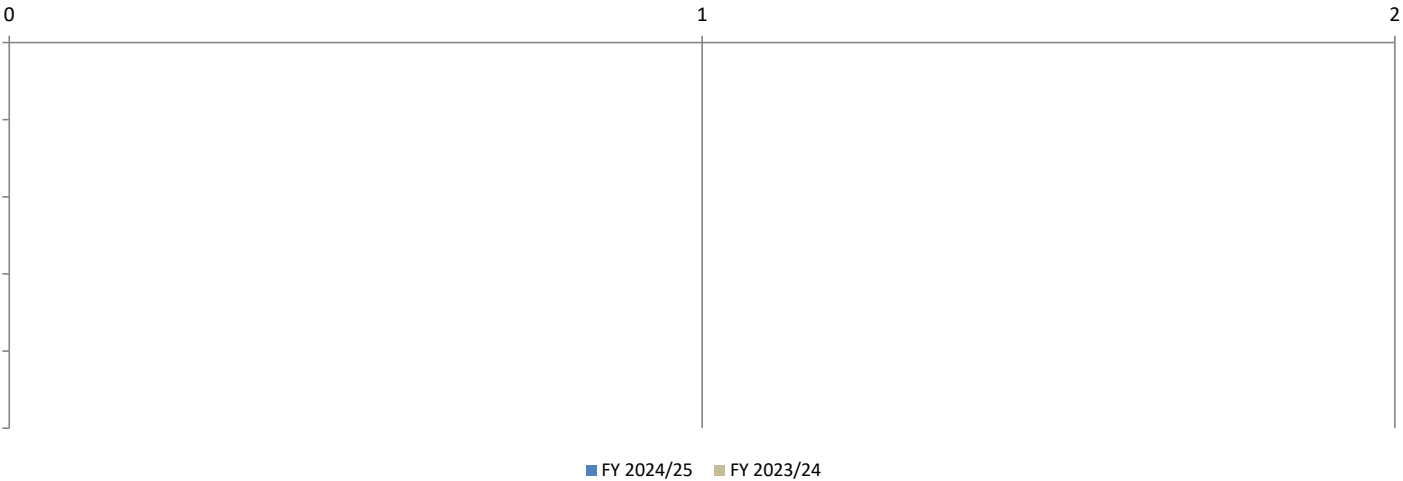
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

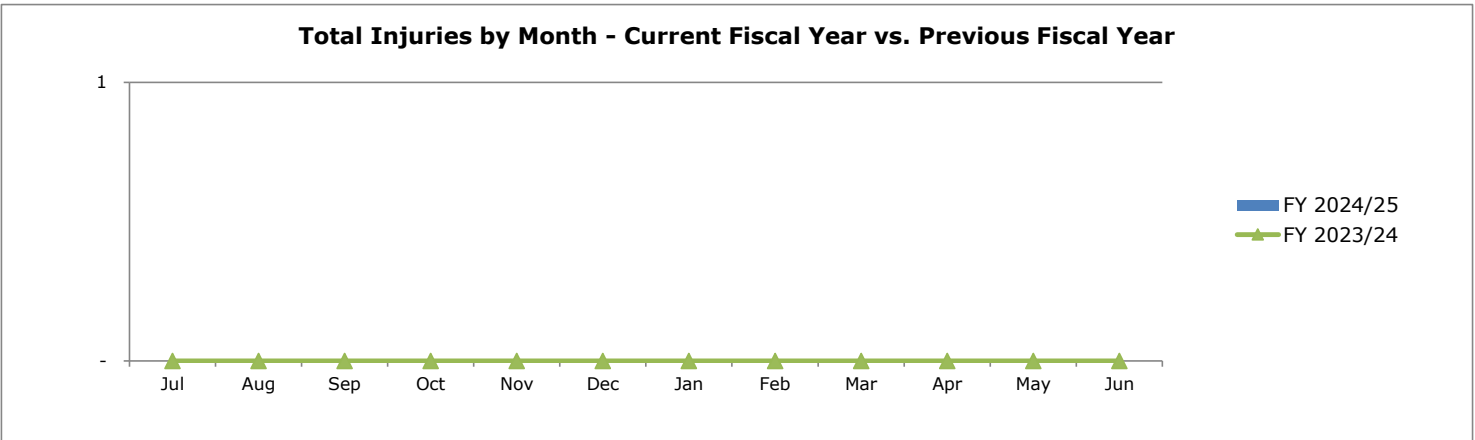
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

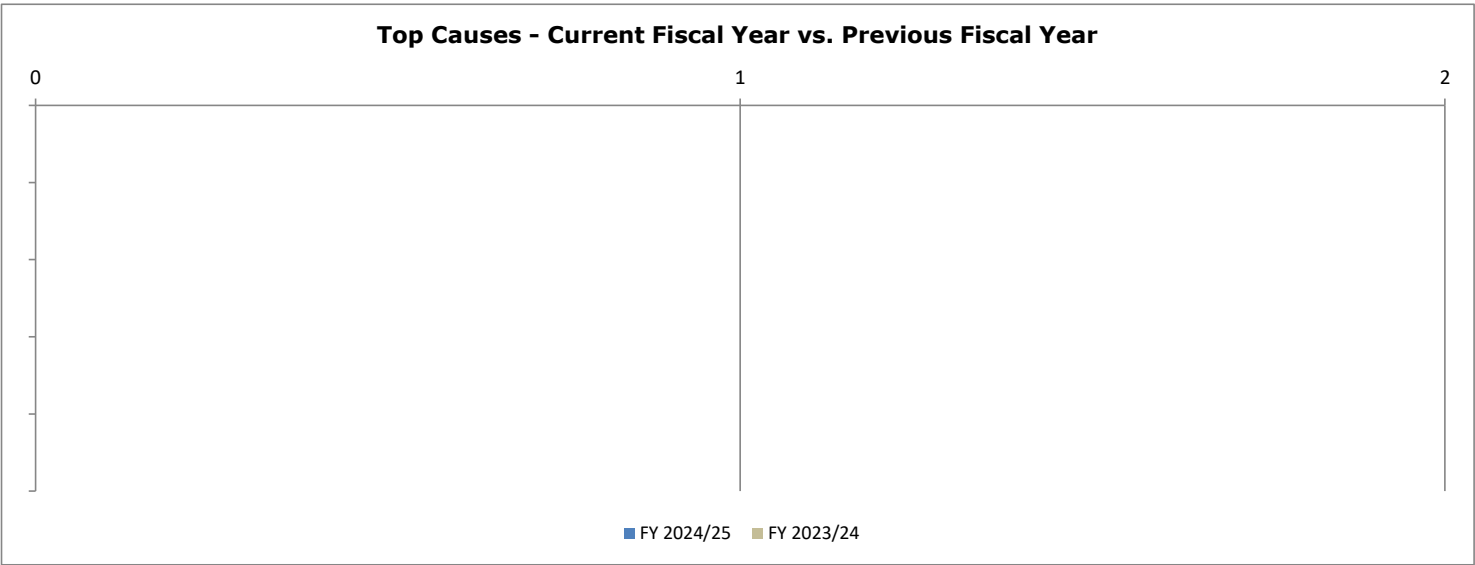
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

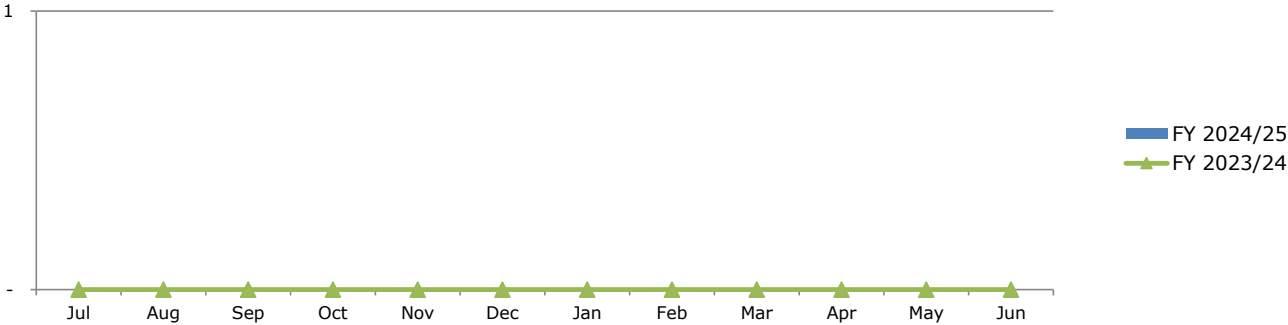
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

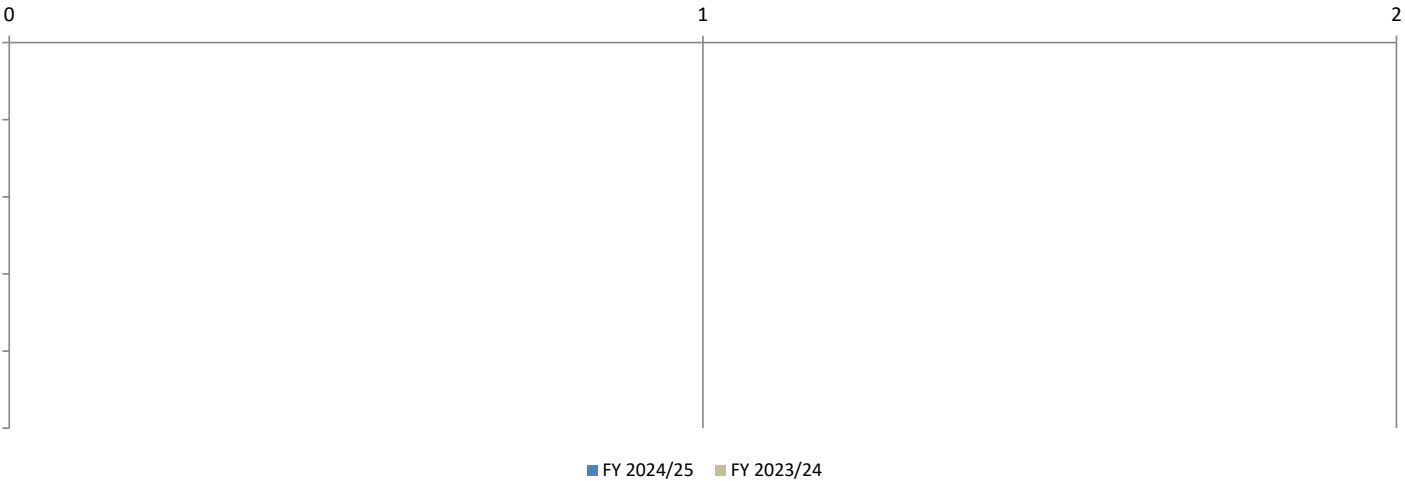
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

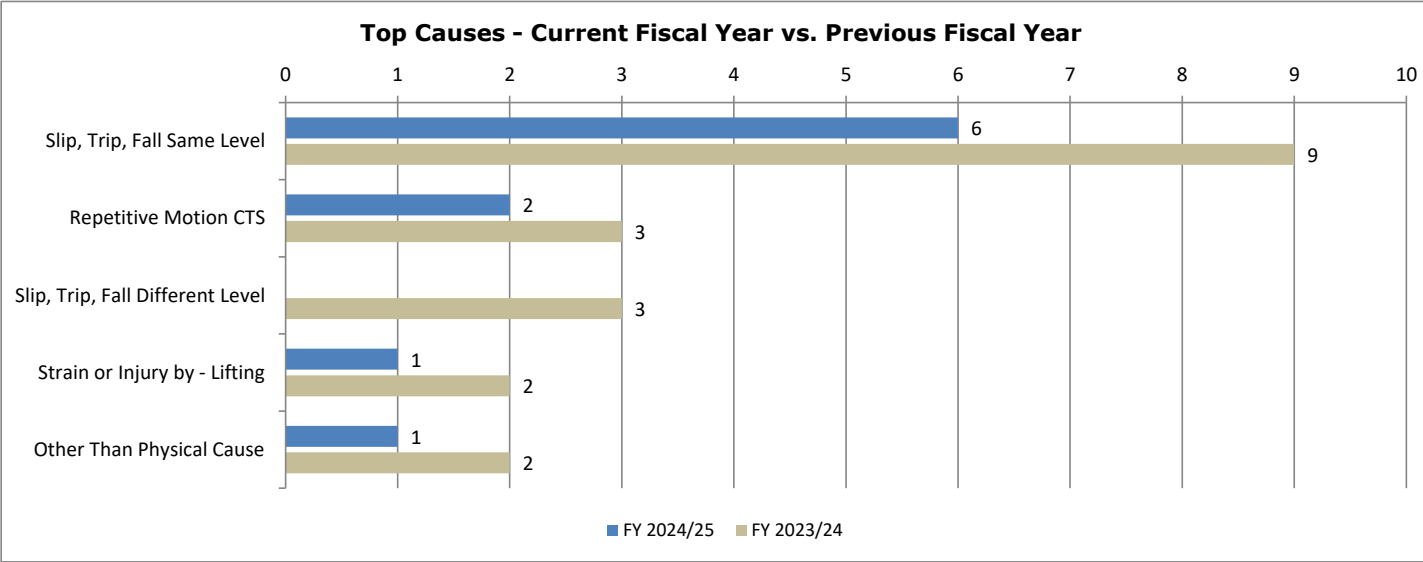
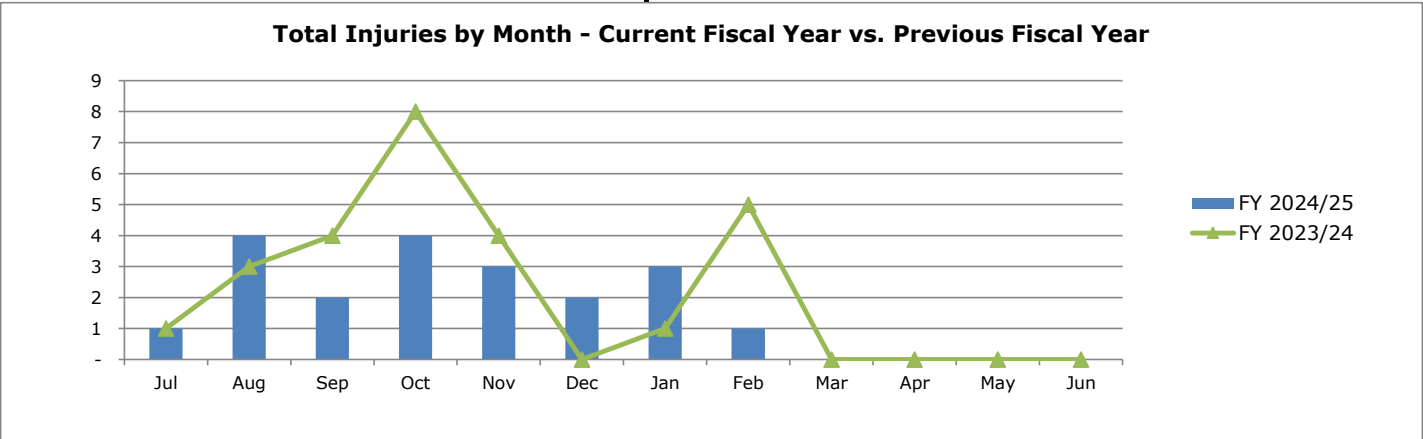
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
20	\$72,602	\$229,300	26	\$57,821	\$248,293	-6	\$14,781	-\$18,992



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	1	0	1	\$9,436	\$9,436	0.0%	✖	1	0	1	\$139	\$139	
Aug	2	2	4	\$39,078	\$59,667	*	✖	1	2	3	\$4,182	\$33,570	
Sep	2	0	2	\$383	\$383	12.5%	★	4	0	4	\$2,385	\$2,385	
Oct	3	1	4	\$19,289	\$68,101	31.3%	★	6	2	8	\$21,552	\$25,731	
Nov	3	0	3	\$1,491	\$1,713	30.0%	★	3	1	4	\$29,417	\$60,467	
Dec	2	0	2	\$288	\$5,000	20.0%	★	0	0	0	\$0	\$0	
Jan	2	1	3	\$2,637	\$80,000	9.5%	★	1	0	1	\$146	\$1,000	
Feb	1	0	1	\$0	\$5,000	23.1%	★	3	2	5	\$0	\$125,000	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	16	4	20	\$72,602	\$229,300			19	7	26	\$57,821	\$248,293	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

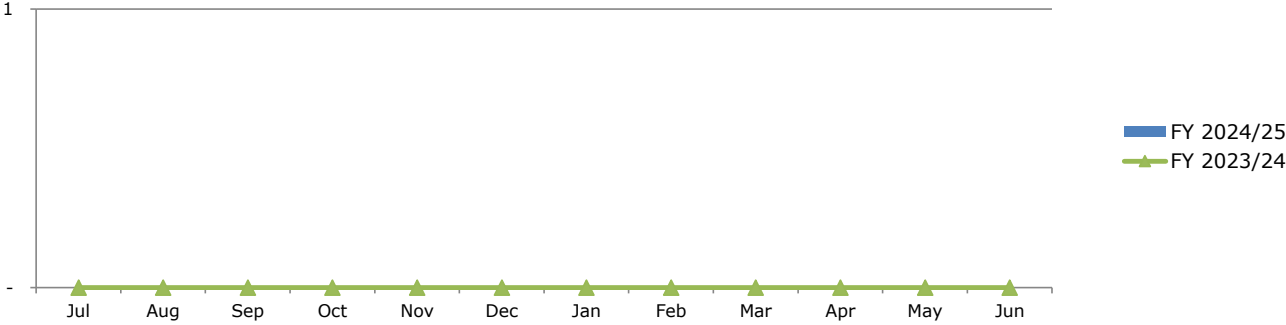
2.25% - 2.9% reduction▲

0% - 2.24% reduction✖

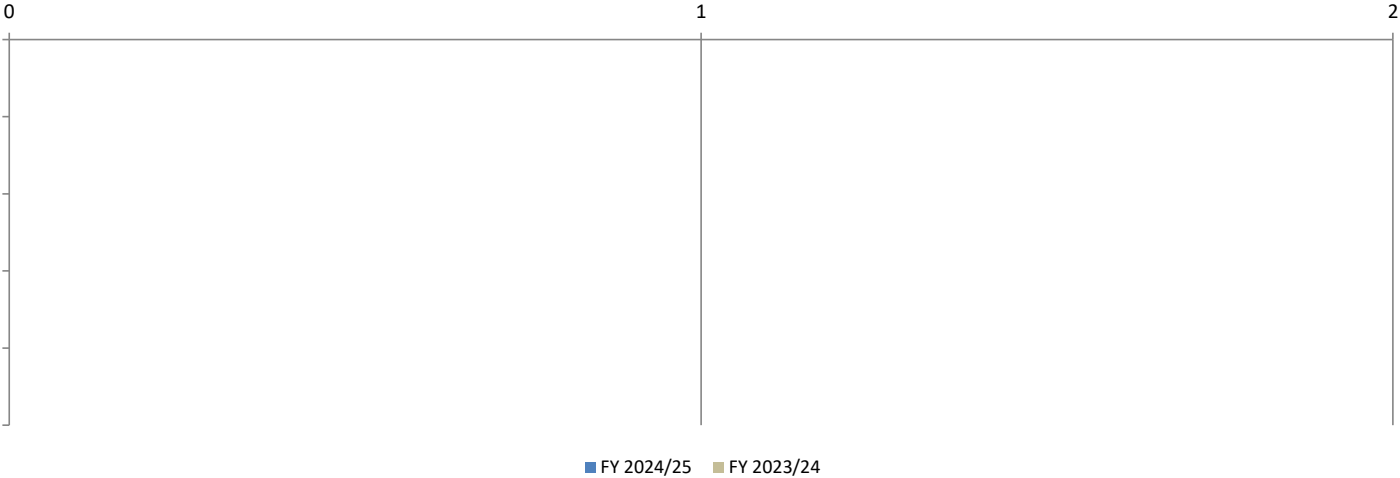
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

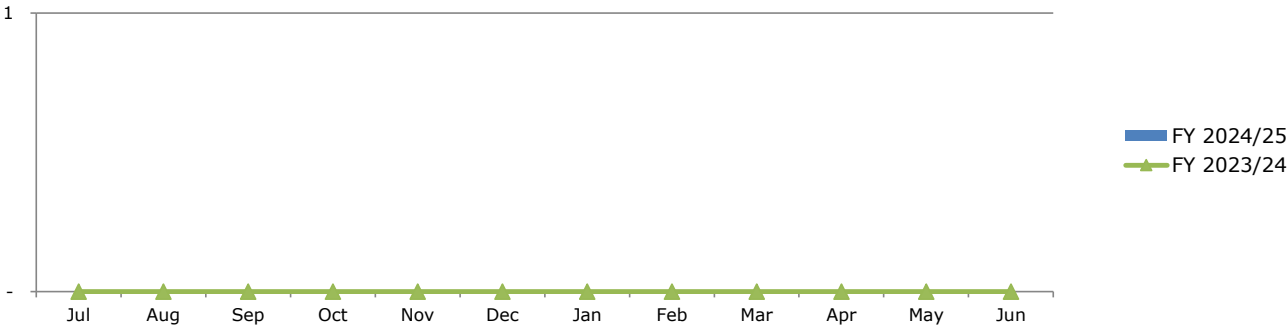
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

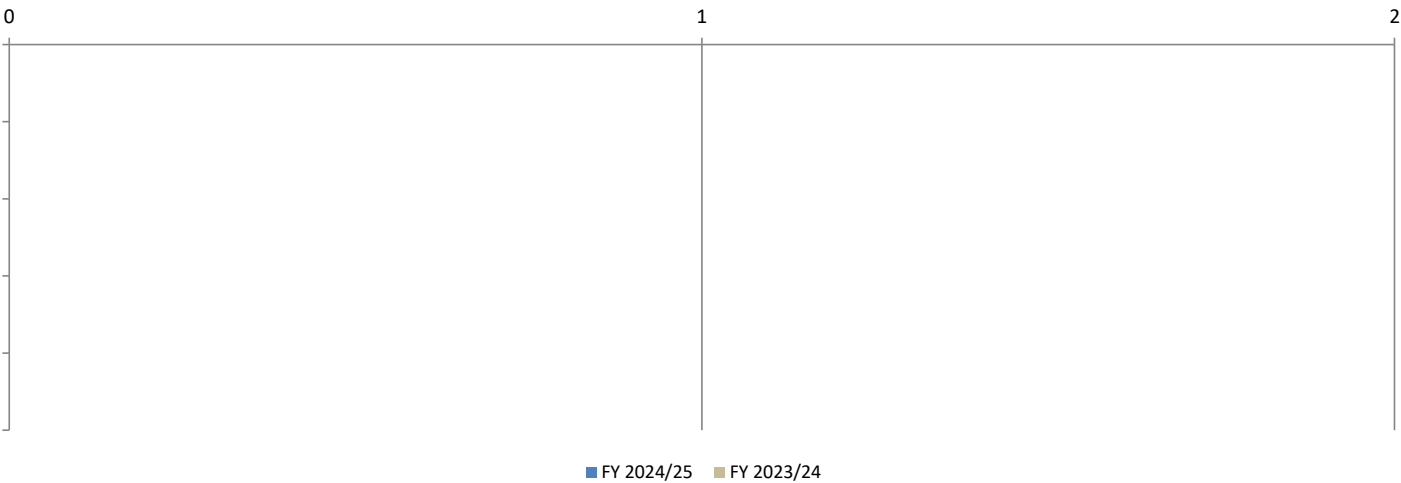
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

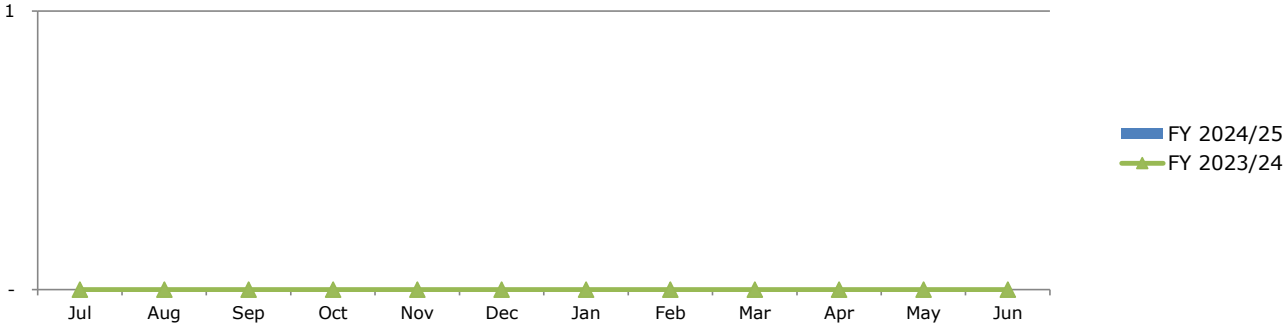
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

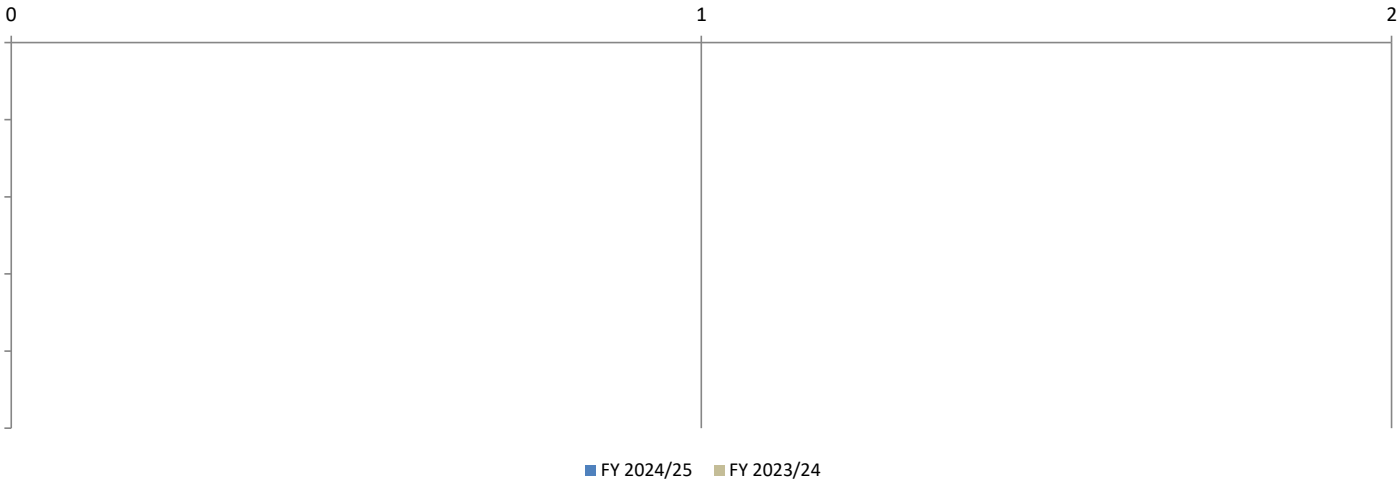
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

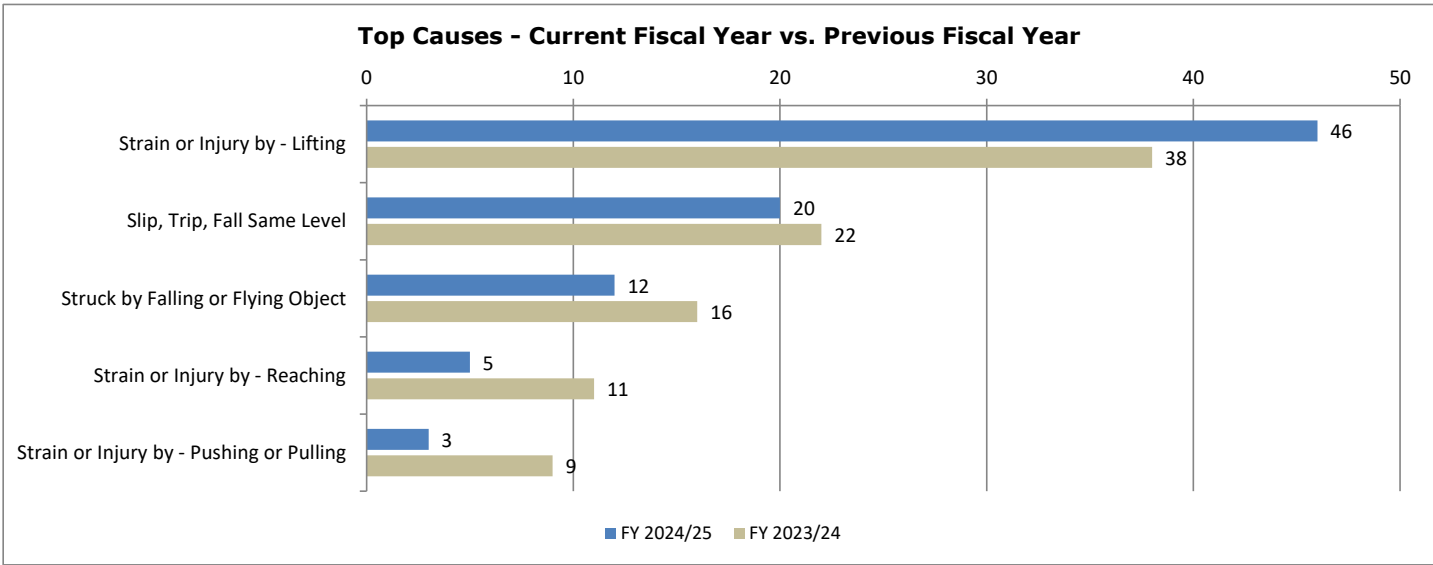
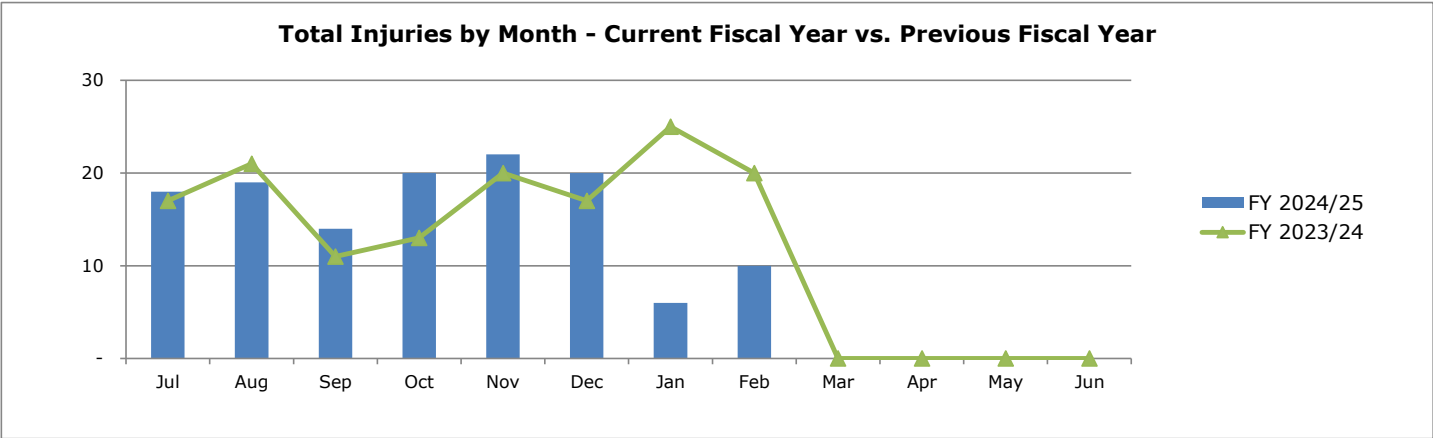
3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Safety Scorecard - Liquor Control

Reduction Goal 3% Year to Date Goal 10.4% ★

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	129	\$438,548	\$865,571	144	\$416,470	\$1,239,040	-15	\$22,078	-\$373,469



	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	12	6	18	\$180,542	\$219,067	* ✖		14	3	17	\$83,874	\$146,884	
Aug	10	9	19	\$87,414	\$266,050	2.6% ✖		15	6	21	\$167,910	\$329,298	
Sep	12	2	14	\$15,962	\$25,019	* ✖		8	3	11	\$32,685	\$73,572	
Oct	18	2	20	\$40,266	\$95,527	* ✖		9	4	13	\$60,640	\$127,371	
Nov	17	5	22	\$70,127	\$135,786	* ✖		15	5	20	\$41,229	\$79,837	
Dec	19	1	20	\$38,581	\$53,621	* ✖		16	1	17	\$15,684	\$31,025	
Jan	5	1	6	\$5,423	\$31,000	4.0% ★		21	4	25	\$10,563	\$199,210	
Feb	10	0	10	\$234	\$39,500	10.4% ★		15	5	20	\$3,885	\$251,843	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	103	26	129	\$438,548	\$865,571			113	31	144	\$416,470	\$1,239,040	

* If an (*) is present, there was an increase in injuries.

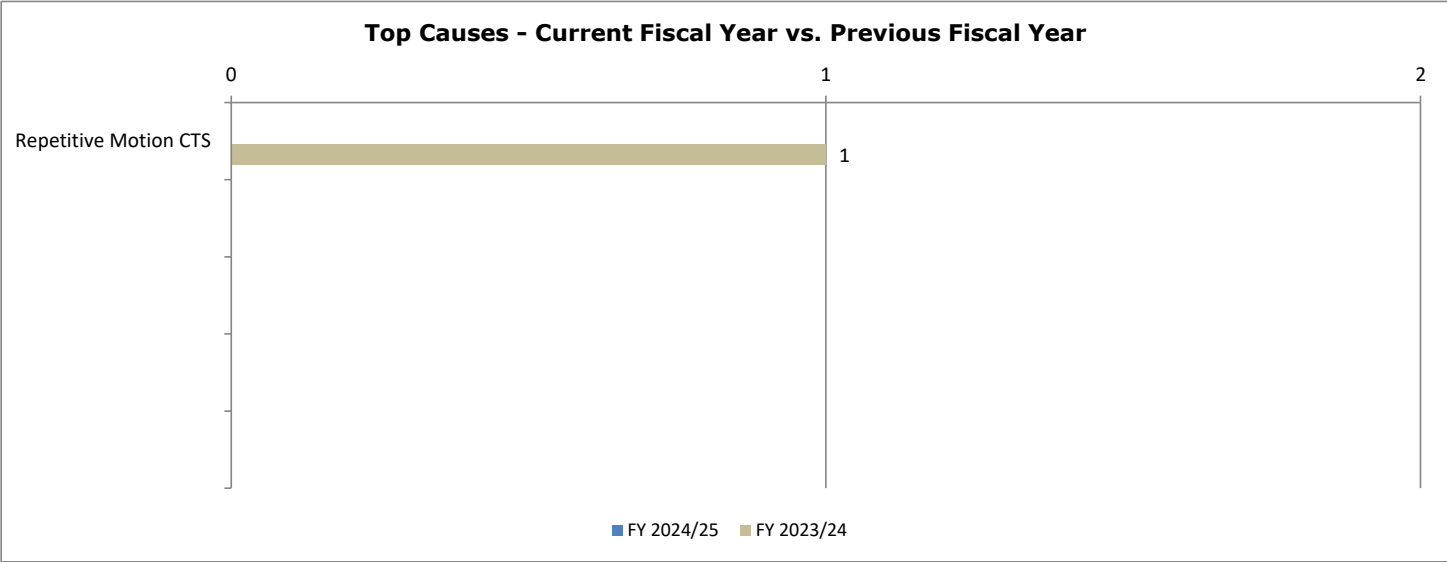
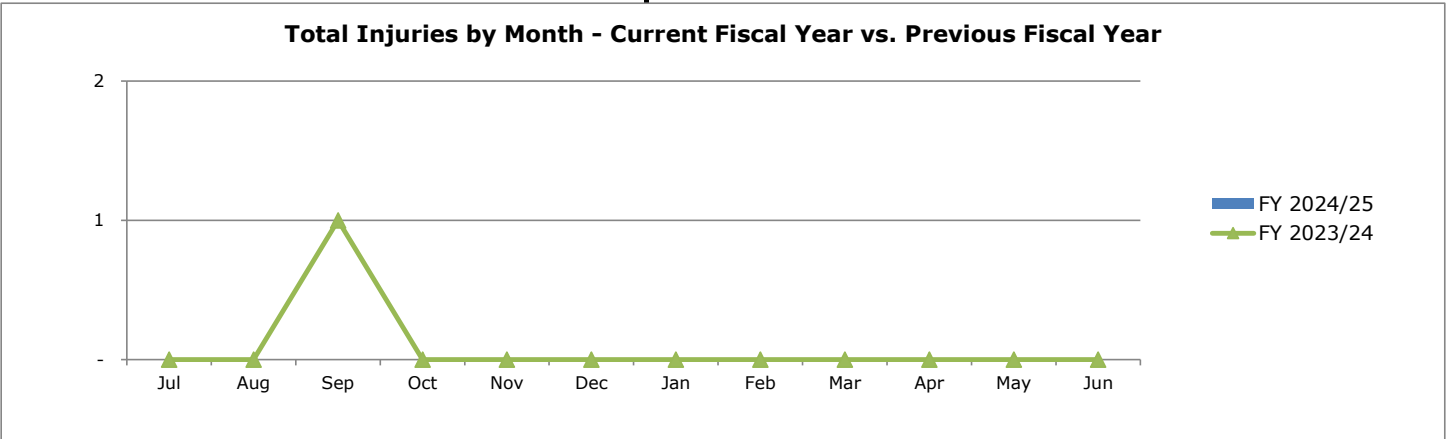
3% or greater reduction★

2.25% - 2.9% reduction✖

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	1	\$23,926	\$30,000	-1	-\$23,926	-\$30,000



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$23,926	\$30,000
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		1	0	1	\$23,926	\$30,000

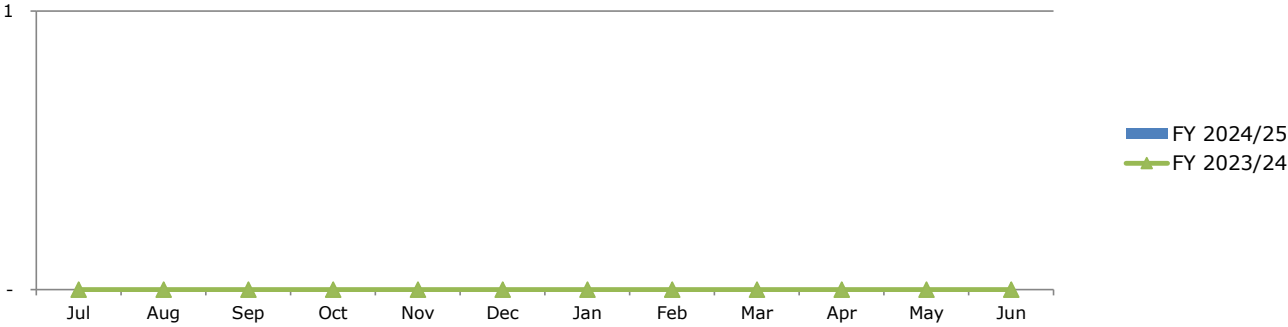
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

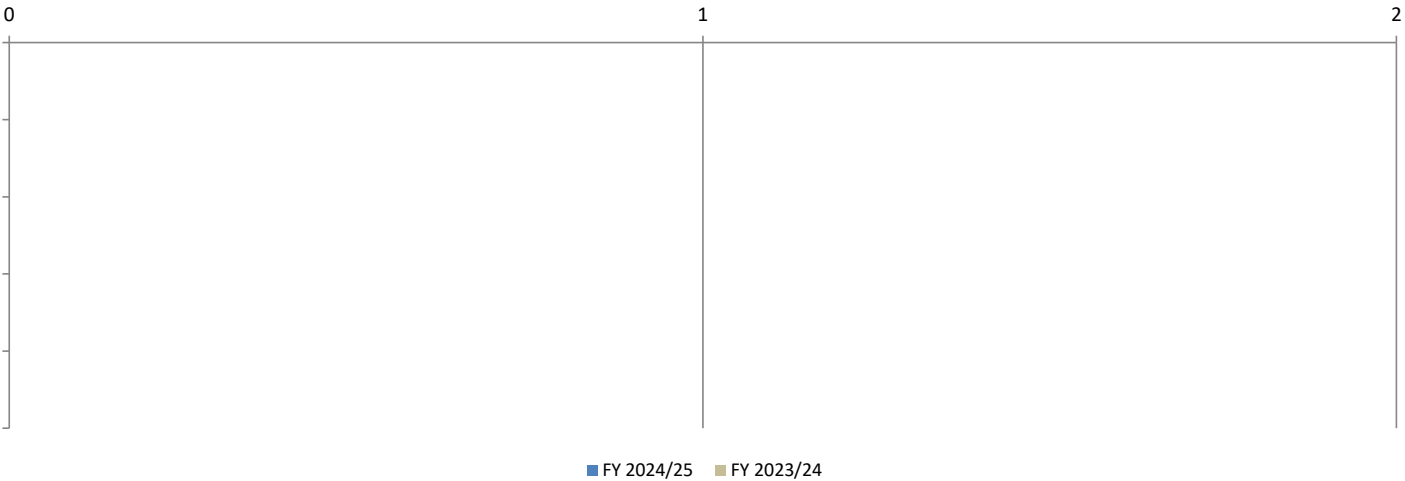
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



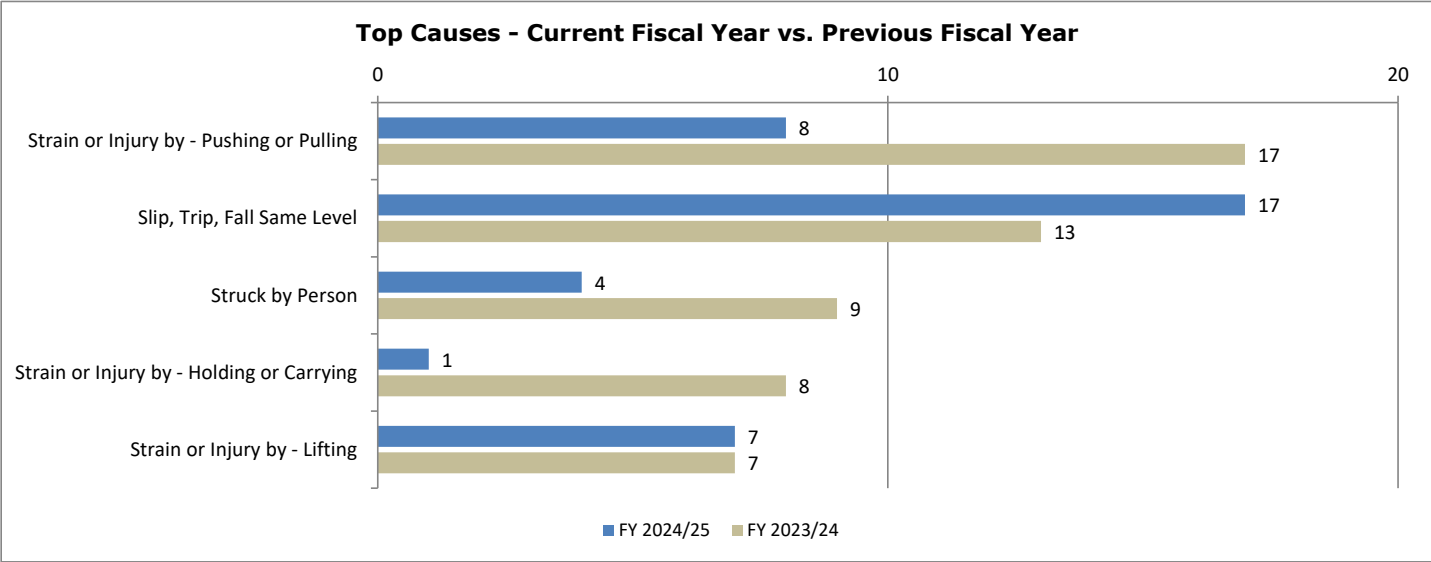
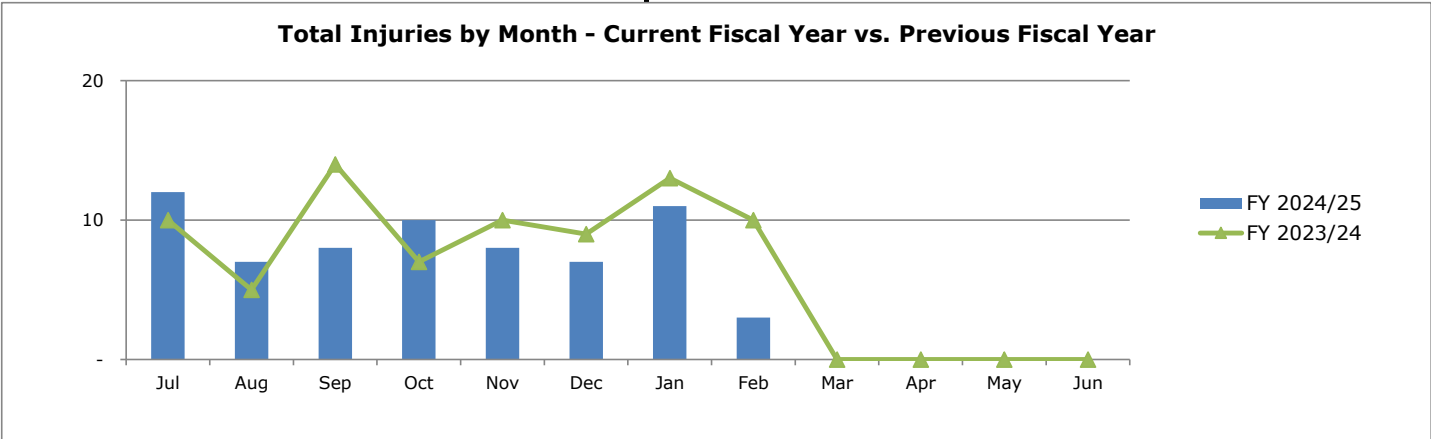
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
66	\$187,743	\$329,702	78	\$231,265	\$831,258	-12	-\$43,522	-\$501,557



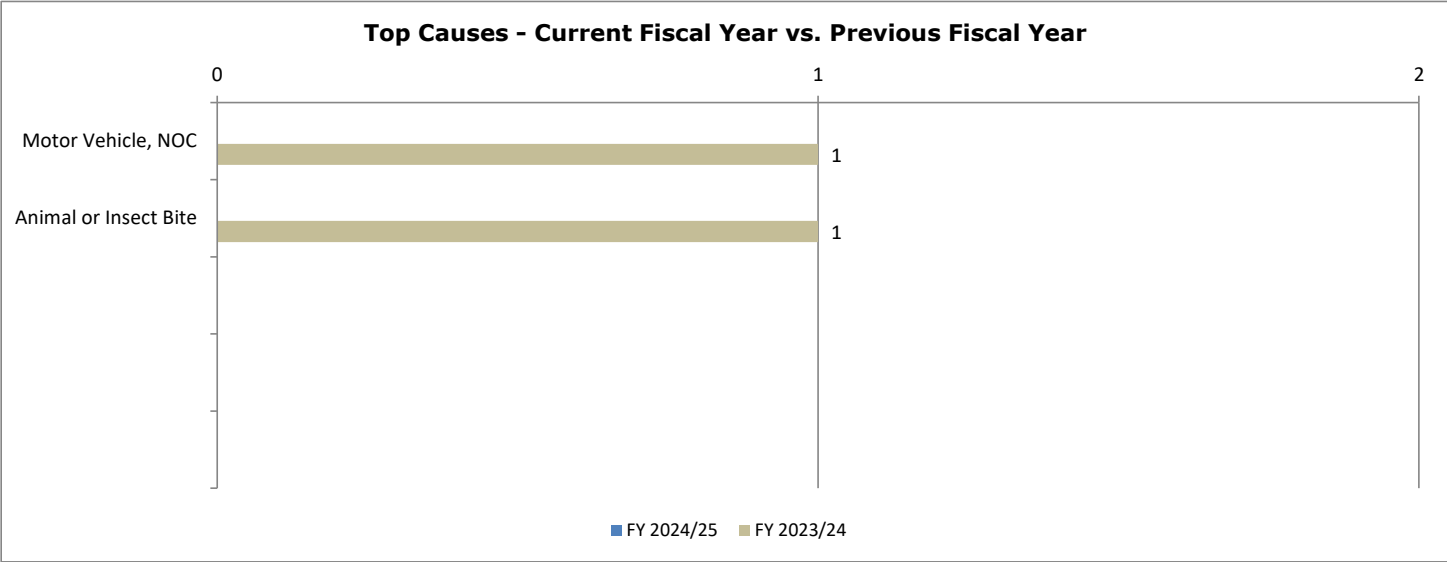
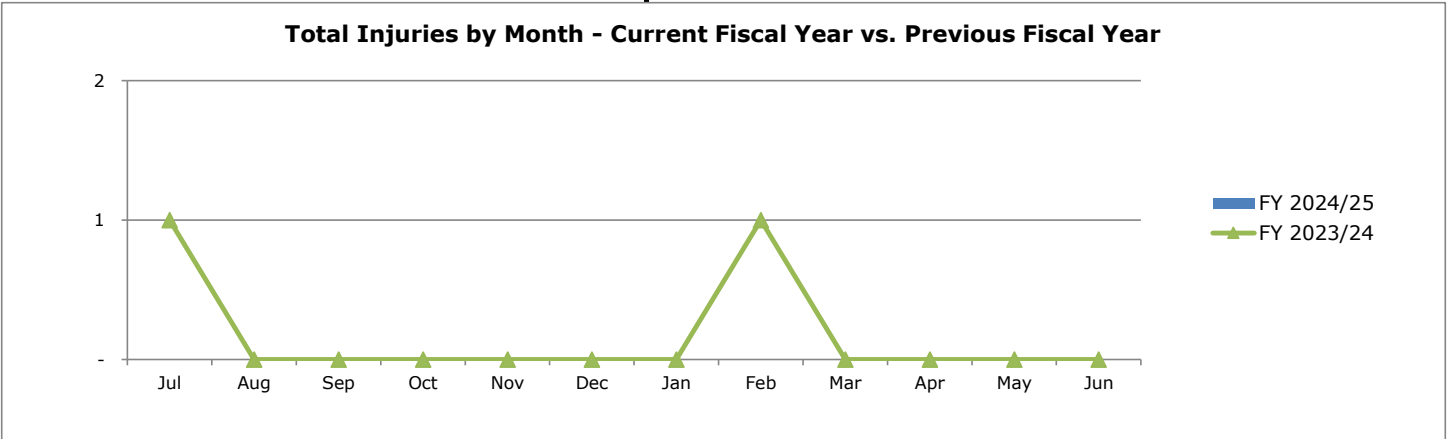
	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	9	3	12	\$83,592	\$103,843	* ❌		6	4	10	\$76,955	\$140,897
Aug	5	2	7	\$23,464	\$23,464	* ❌		4	1	5	\$1,041	\$1,041
Sep	6	2	8	\$53,803	\$116,843	6.9% ★		12	2	14	\$59,116	\$155,677
Oct	9	1	10	\$6,442	\$6,442	* ❌		3	4	7	\$45,747	\$128,559
Nov	8	0	8	\$6,202	\$9,469	2.2% ❌		8	2	10	\$27,150	\$110,516
Dec	7	0	7	\$5,555	\$28,069	5.5% ★		9	0	9	\$6,347	\$26,457
Jan	11	0	11	\$8,555	\$26,572	7.4% ★		11	2	13	\$14,638	\$215,612
Feb	3	0	3	\$131	\$15,000	15.4% ★		9	1	10	\$270	\$52,500
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	58	8	66	\$187,743	\$329,702			62	16	78	\$231,265	\$831,258

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction❌

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	2	\$0	\$5,000	-2	\$0	-\$5,000



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$0	\$5,000
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		2	0	2	\$0	\$5,000

* If an (*) is present, there was an increase in injuries.

3% or greater reduction

2.25% - 2.9% reduction

0% - 2.24% reduction

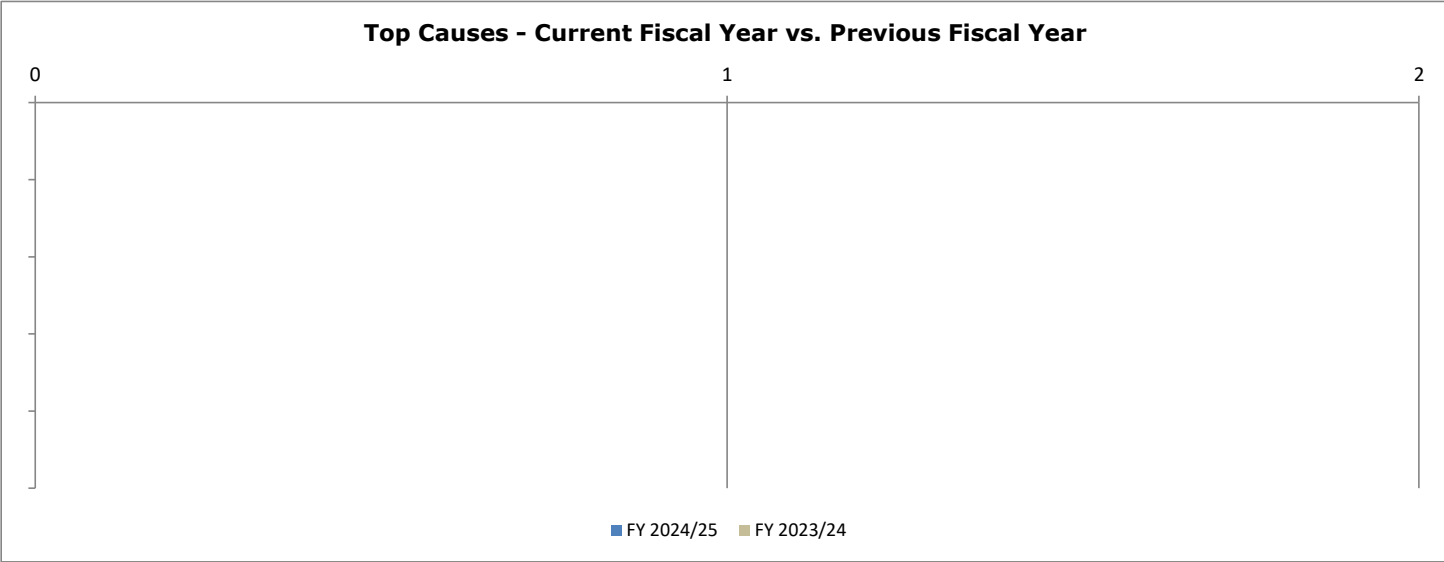
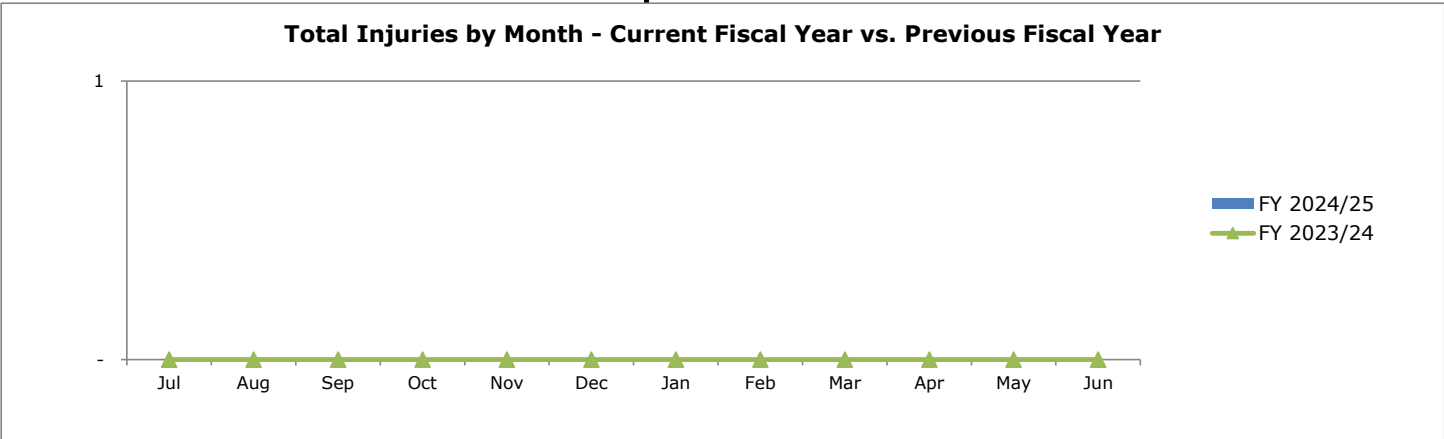
★

★

✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



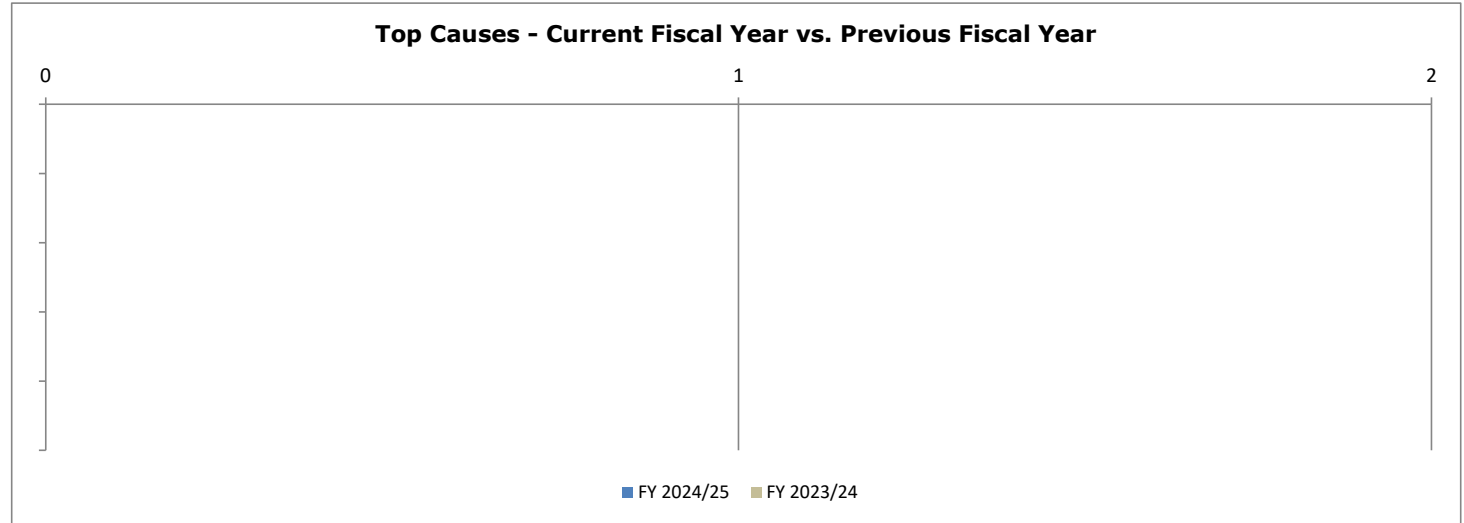
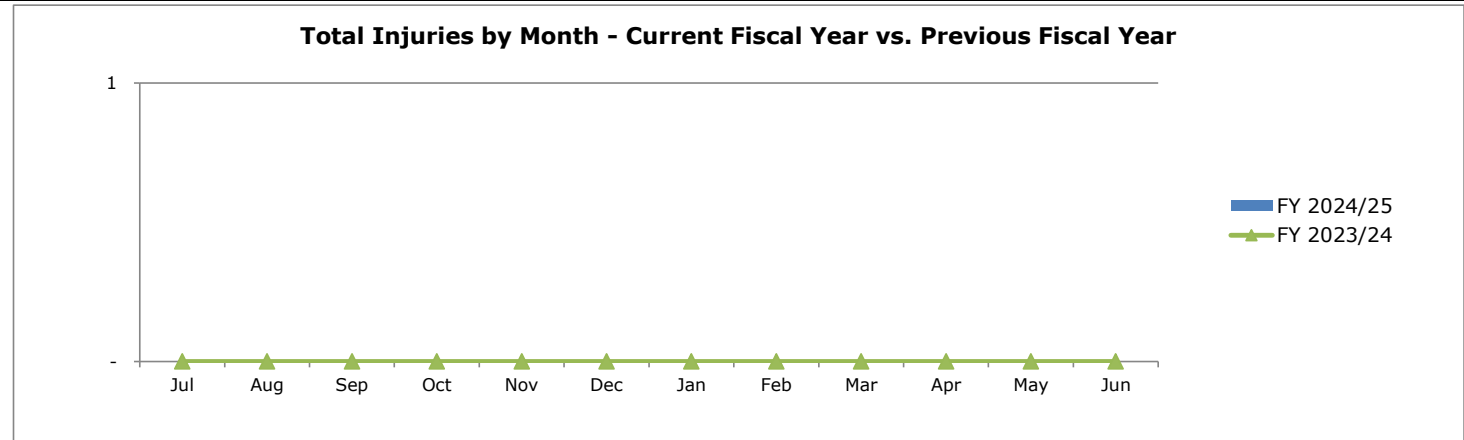
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

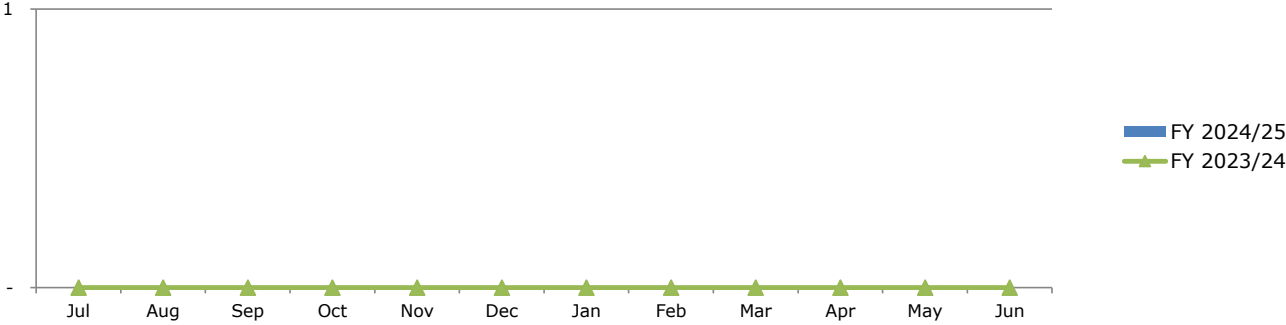
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

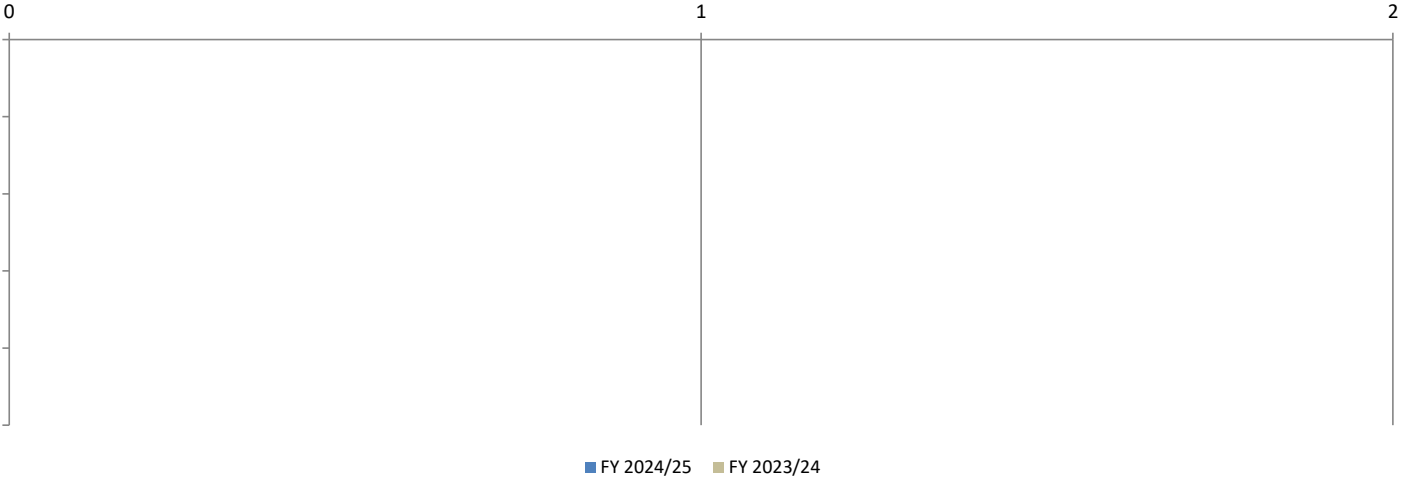
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



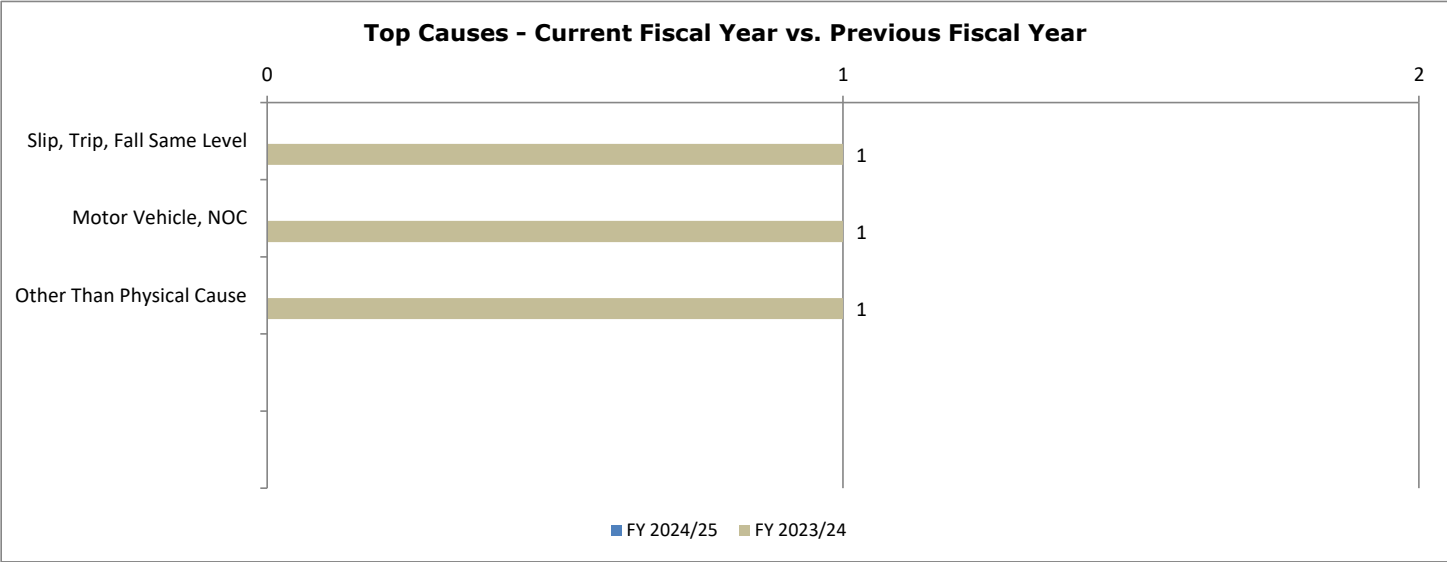
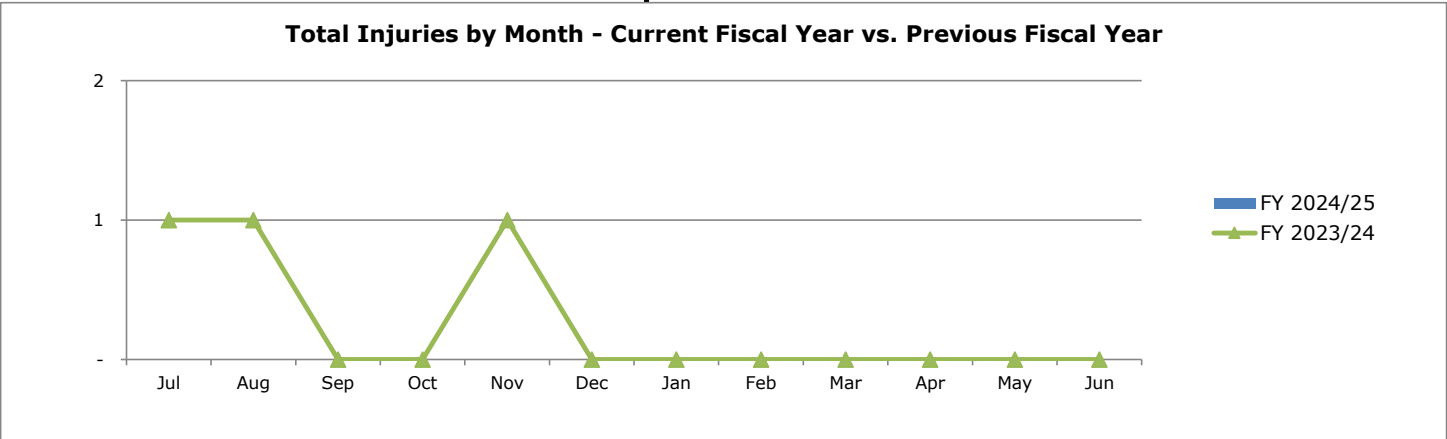
	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	3	\$445	\$445	-3	-\$445	-\$445



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$141	\$141
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$304	\$304
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		3	0	3	\$445	\$445

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★

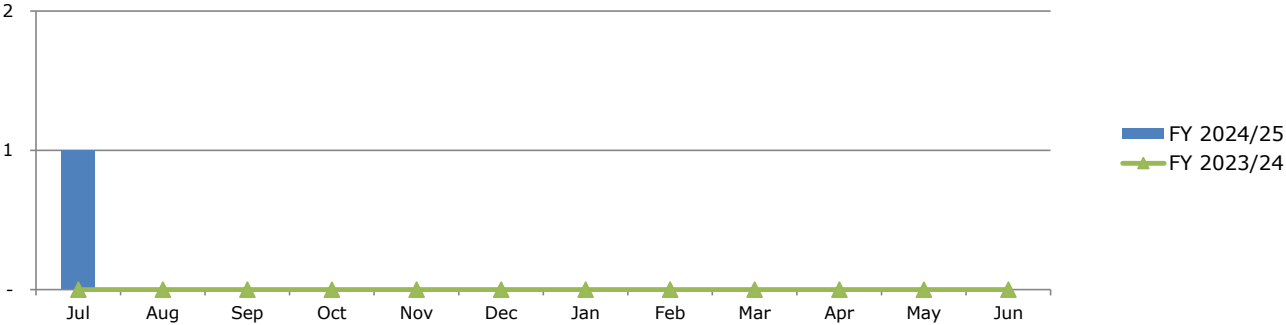
2.25% - 2.9% reduction★

0% - 2.24% reduction✖

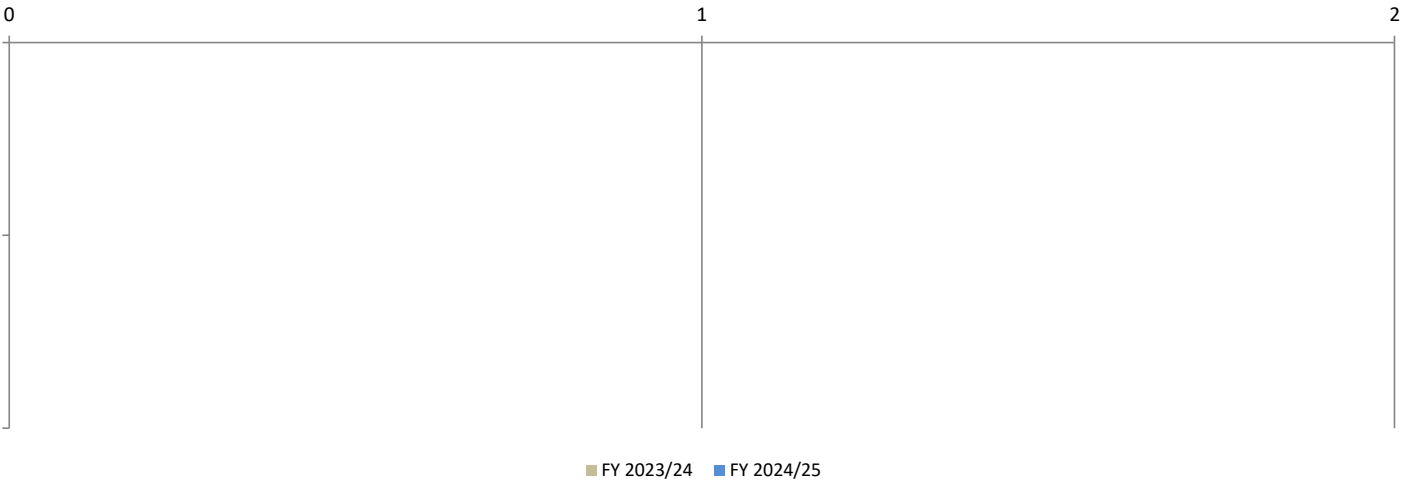
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	1	\$36,755	\$82,961	0	\$0	\$0	1	\$36,755	\$82,961

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	1	1	\$36,755	\$82,961	* ✗	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	1	1	\$36,755	\$82,961		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction★
0% - 2.24% reduction✗

Safety Scorecard - PA Parole Board

Reduction Goal

3%

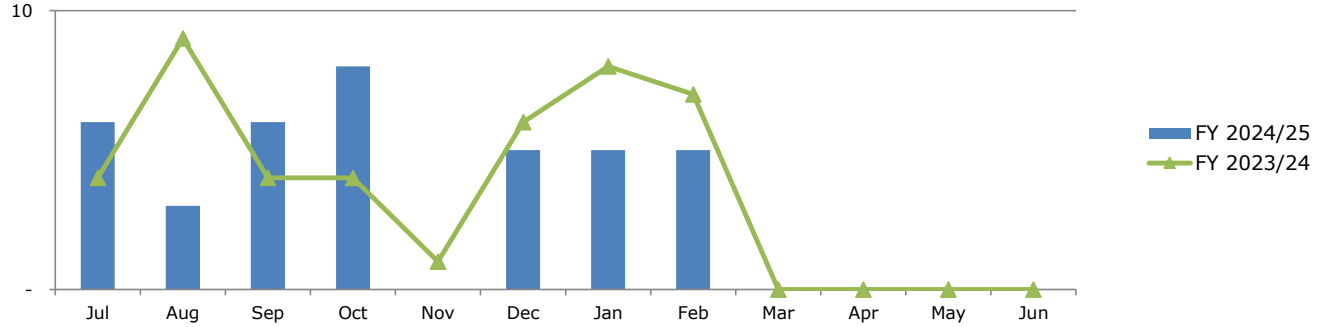
Year to Date Goal

11.6% ★

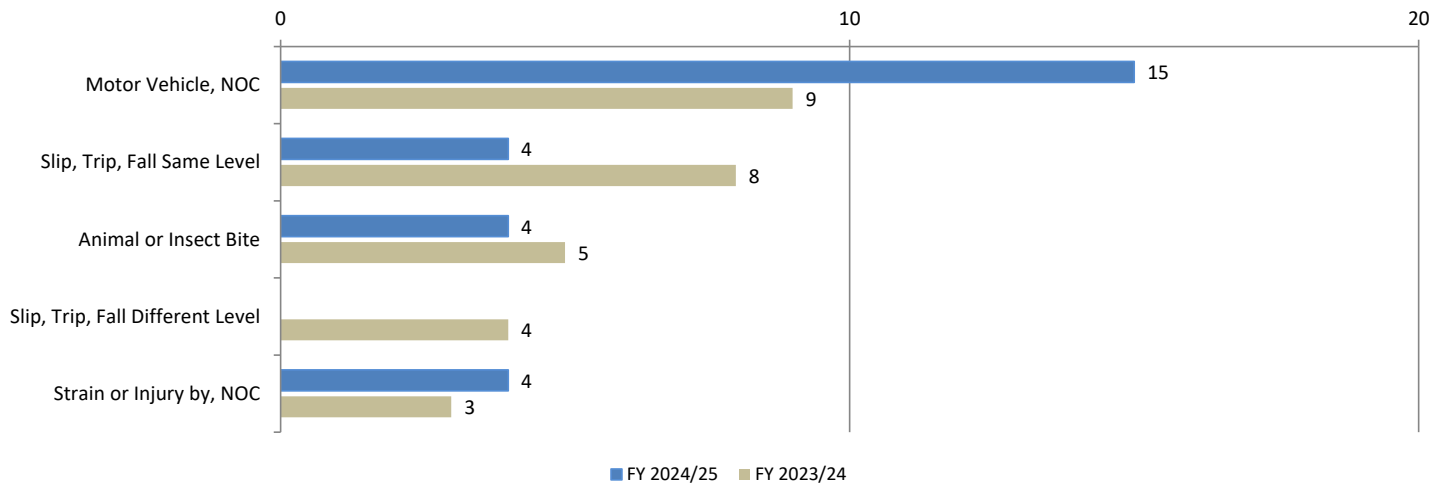
Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
38	\$172,964	\$428,247	43	\$103,620	\$301,562	-5	\$69,344	\$126,685

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



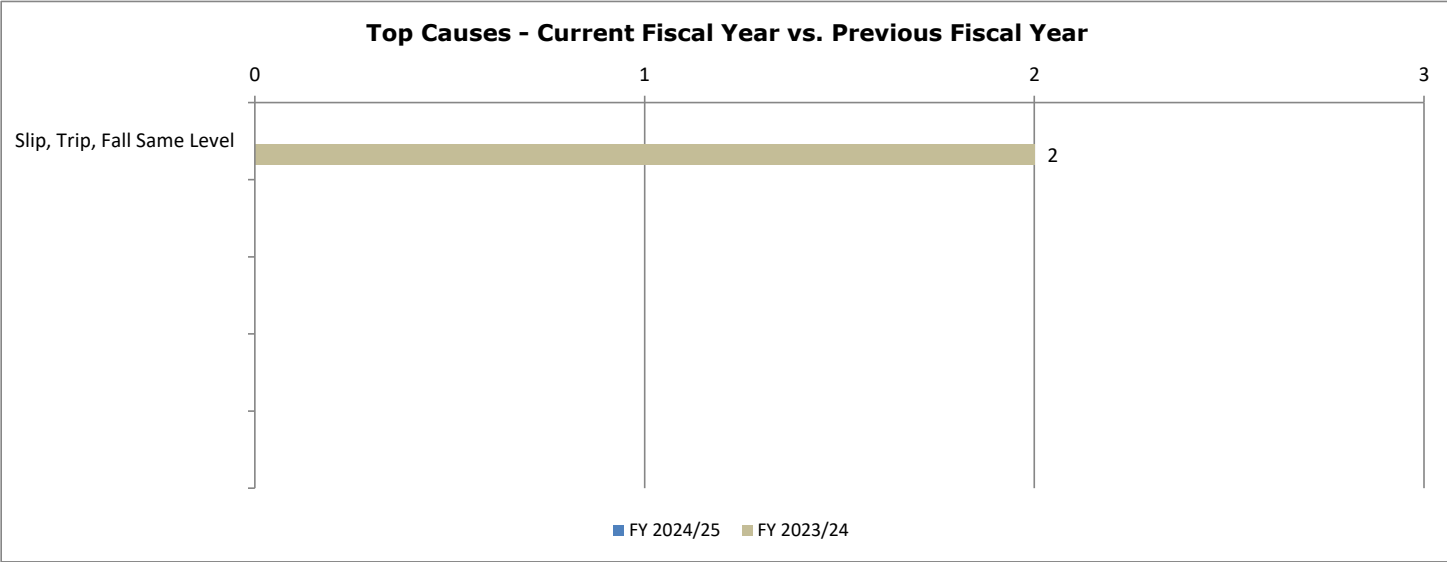
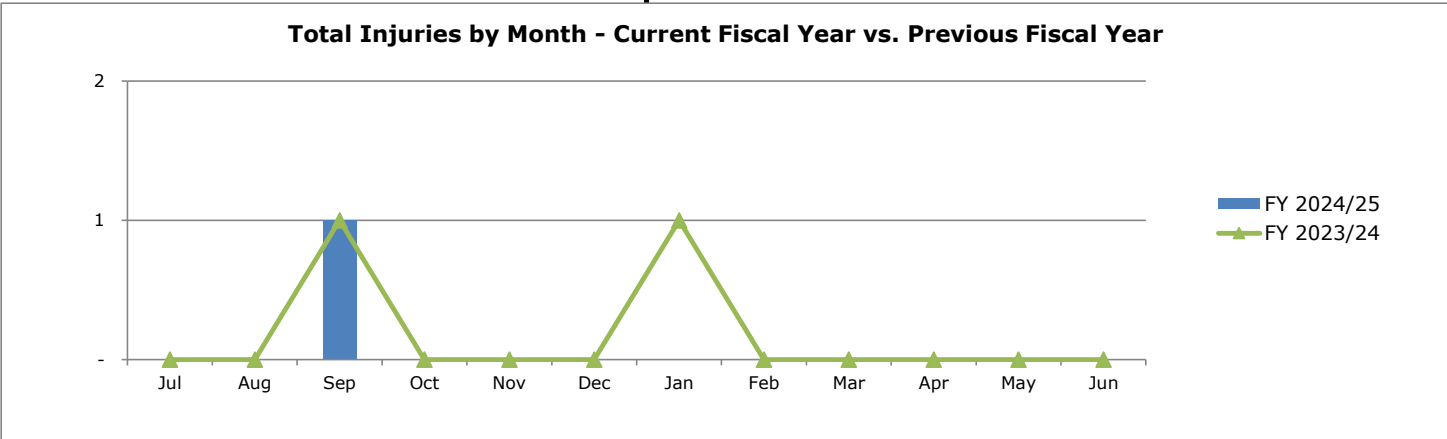
	FY 2024/25						Year to Date Goal	FY 2023/24					
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	4	2	6	\$53,820	\$105,472	* ✖		3	1	4	\$21,217	\$21,217	
Aug	2	1	3	\$30,052	\$70,332	30.8% ★		8	1	9	\$14,655	\$14,655	
Sep	5	1	6	\$39,907	\$39,907	11.8% ★		2	2	4	\$34,500	\$63,099	
Oct	6	2	8	\$43,845	\$94,911	* ✖		2	2	4	\$13,726	\$101,699	
Nov	0	0	0	\$0	\$0	* ✖		1	0	1	\$0	\$0	
Dec	5	0	5	\$4,237	\$9,237	0.0% ✖		4	2	6	\$3,599	\$18,699	
Jan	4	1	5	\$892	\$75,887	8.3% ★		7	1	8	\$15,923	\$57,693	
Feb	3	2	5	\$209	\$32,500	11.6% ★		7	0	7	\$0	\$24,500	
Mar	-	-	-					-	-	-			
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	29	9	38	\$172,964	\$428,247			34	9	43	\$103,620	\$301,562	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	1	\$598	\$598	2	\$1,486	\$6,486	-1	-\$888	-\$5,888



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	1	0	1	\$598	\$598	0.0%	✖	1	0	1	\$819	\$819
Oct	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	50.0%	★	0	1	1	\$667	\$5,667
Feb	0	0	0	\$0	\$0	50.0%	★	0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	1	0	1	\$598	\$598			1	1	2	\$1,486	\$6,486

* If an (*) is present, there was an increase in injuries.

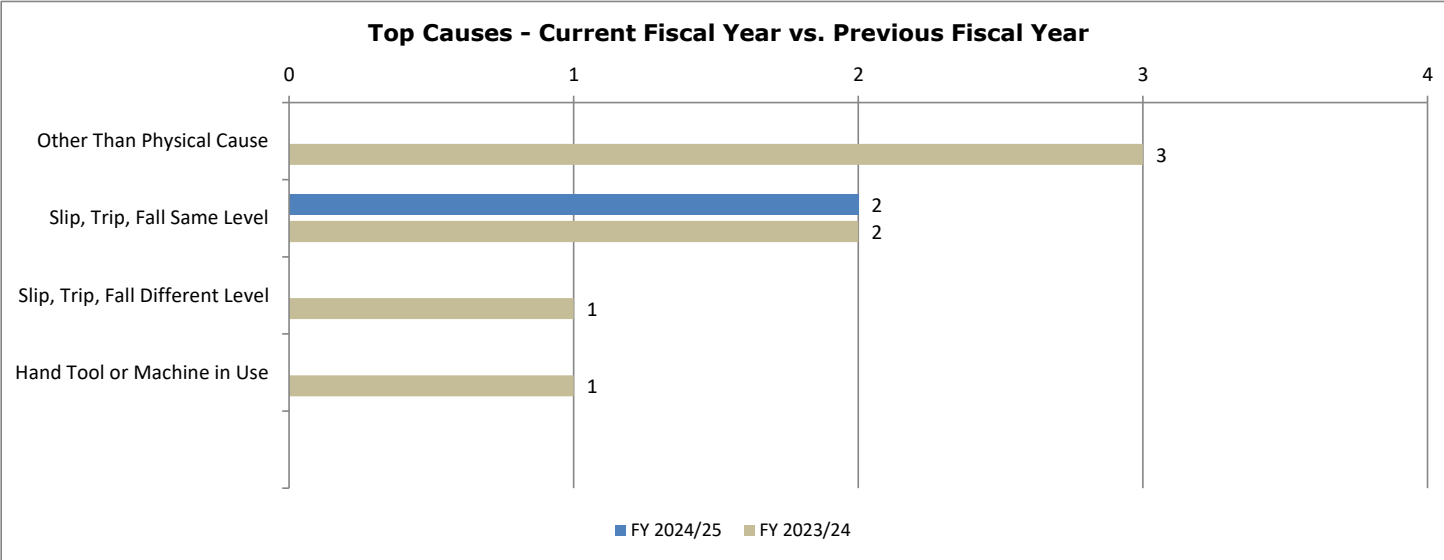
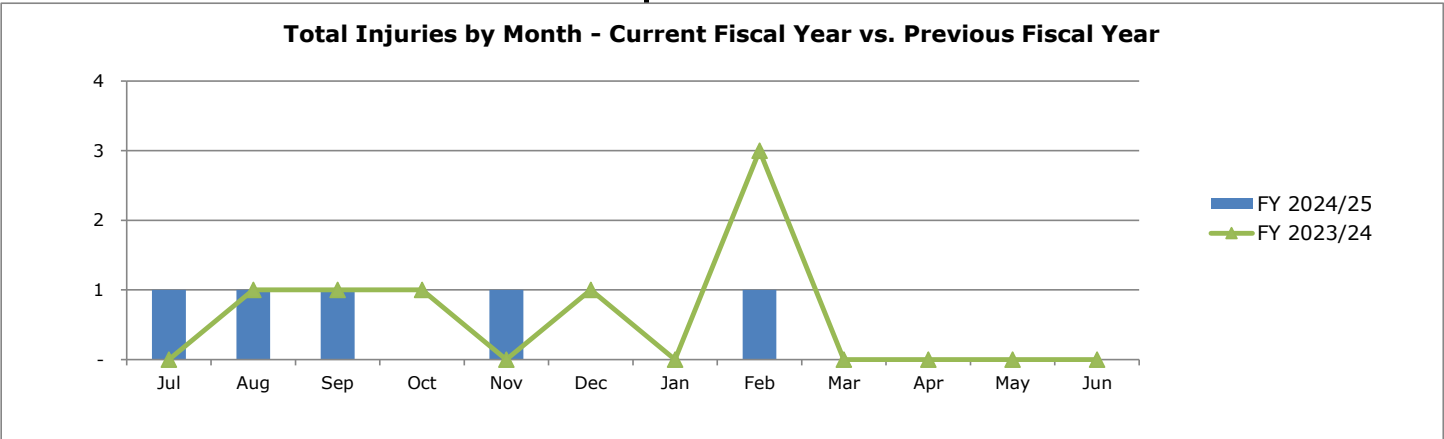
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
5	\$41,545	\$121,334	7	\$9,246	\$69,401	-2	\$32,300	\$51,933



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$639	\$639	* ❌	0	0	0	\$0	\$0
Aug	0	1	1	\$40,814	\$115,577	* ❌	1	0	1	\$1,890	\$1,890
Sep	1	0	1	\$92	\$92	* ❌	1	0	1	\$3,598	\$3,598
Oct	0	0	0	\$0	\$0	0.0% ❌	1	0	1	\$2,913	\$2,913
Nov	1	0	1	\$0	\$26	* ❌	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	0.0% ❌	1	0	1	\$0	\$0
Jan	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Feb	1	0	1	\$0	\$5,000	28.6% ★	2	1	3	\$845	\$61,000
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	4	1	5	\$41,545	\$121,334		6	1	7	\$9,246	\$69,401

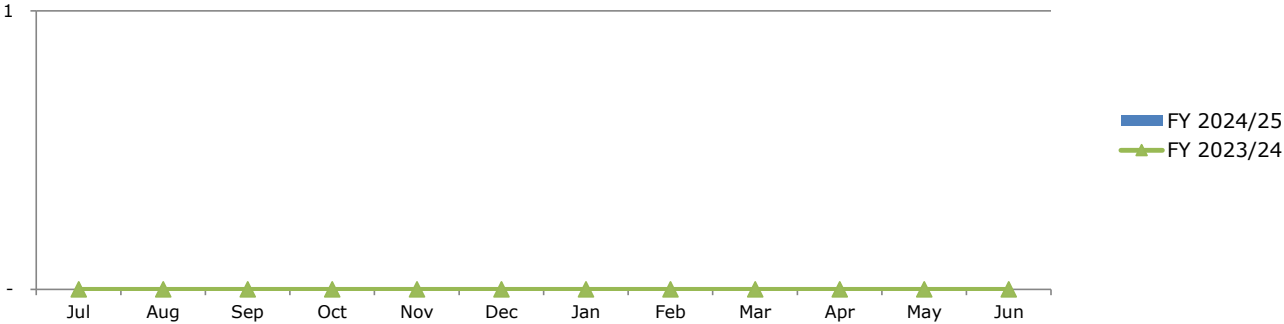
* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction❌

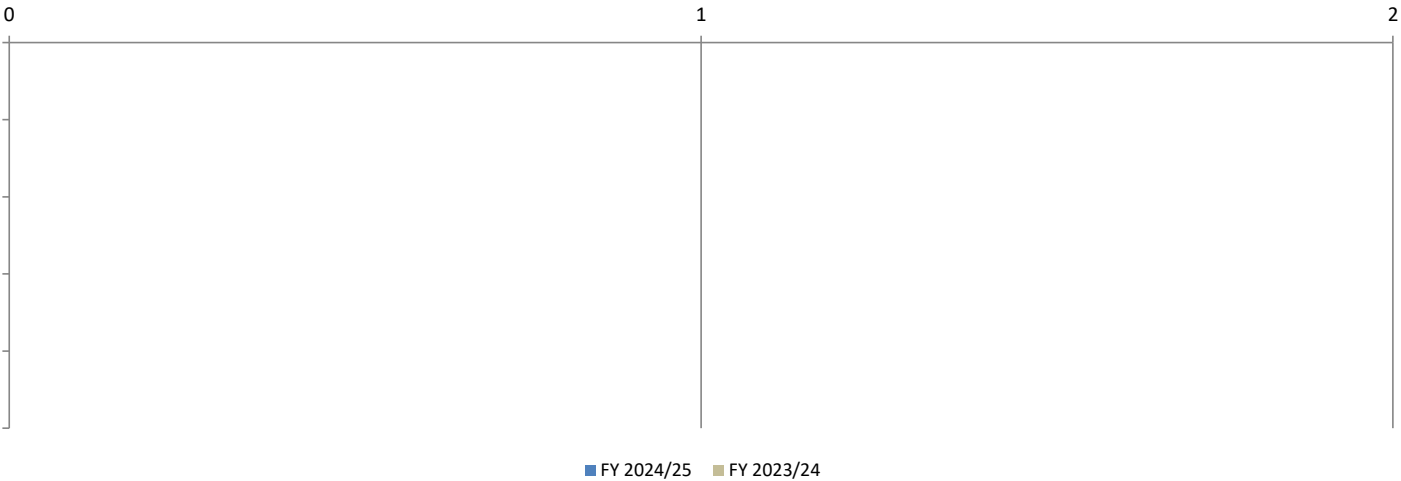
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

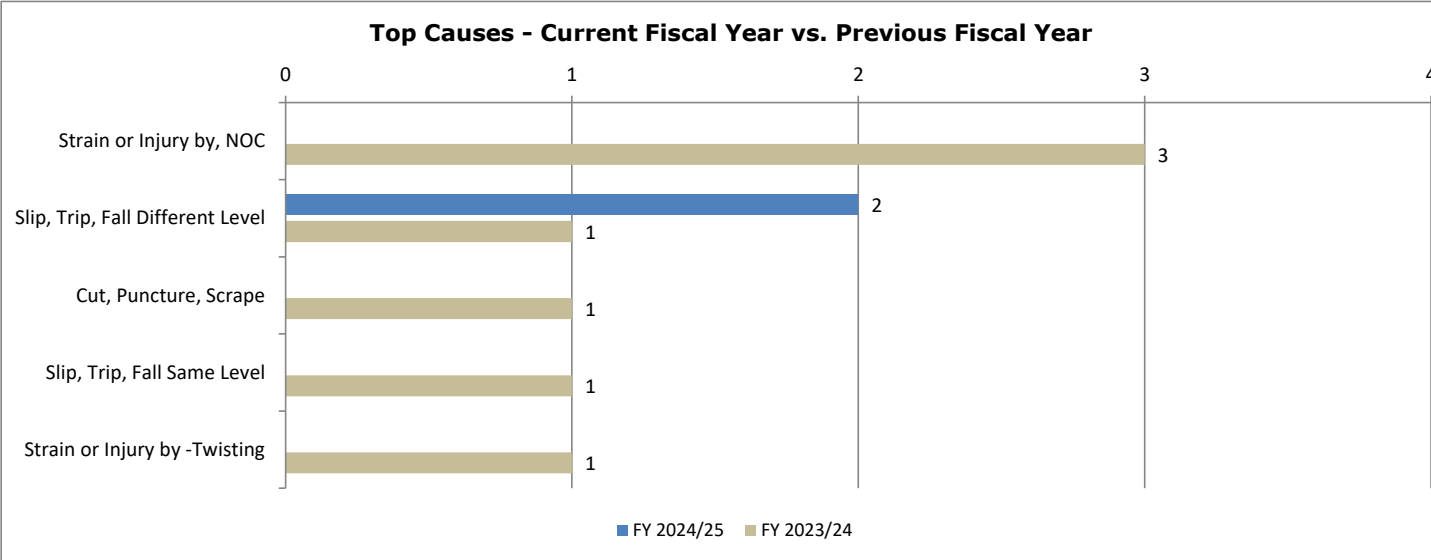
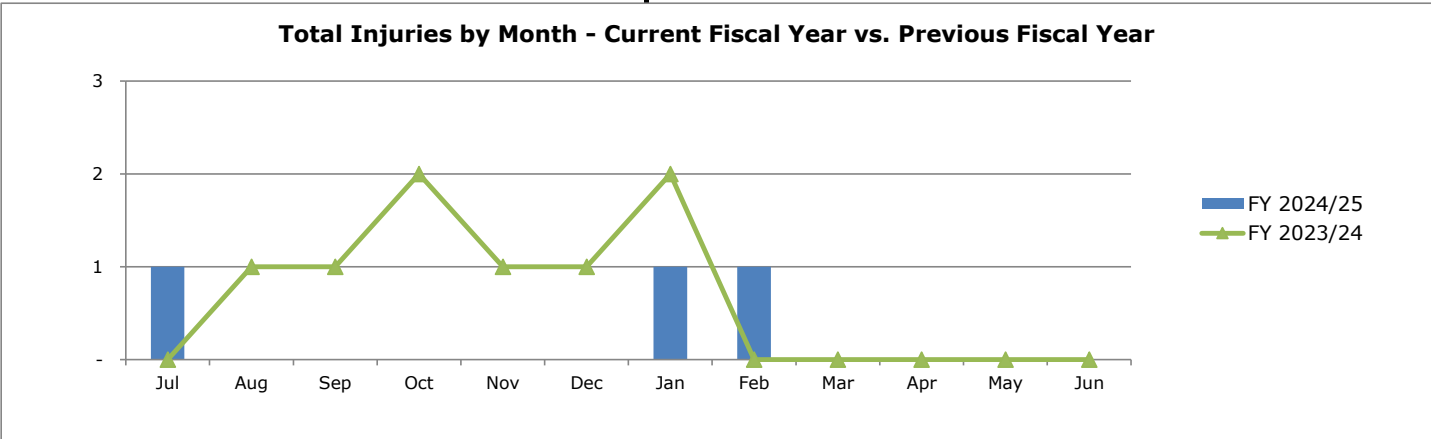
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3	\$510	\$5,600	8	\$9,905	\$9,905	-5	-\$9,396	-\$4,305



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$0	\$0	* ❌		0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	0.0% ❌		1	0	1	\$119	\$119
Sep	0	0	0	\$0	\$0	50.0% ★		1	0	1	\$113	\$113
Oct	0	0	0	\$0	\$0	75.0% ★		2	0	2	\$3,517	\$3,517
Nov	0	0	0	\$0	\$0	80.0% ★		0	1	1	\$5,134	\$5,134
Dec	0	0	0	\$0	\$0	83.3% ★		1	0	1	\$188	\$188
Jan	1	0	1	\$510	\$600	75.0% ★		2	0	2	\$834	\$834
Feb	1	0	1	\$0	\$5,000	62.5% ★		0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	3	0	3	\$510	\$5,600			7	1	8	\$9,905	\$9,905

* If an (*) is present, there was an increase in injuries.

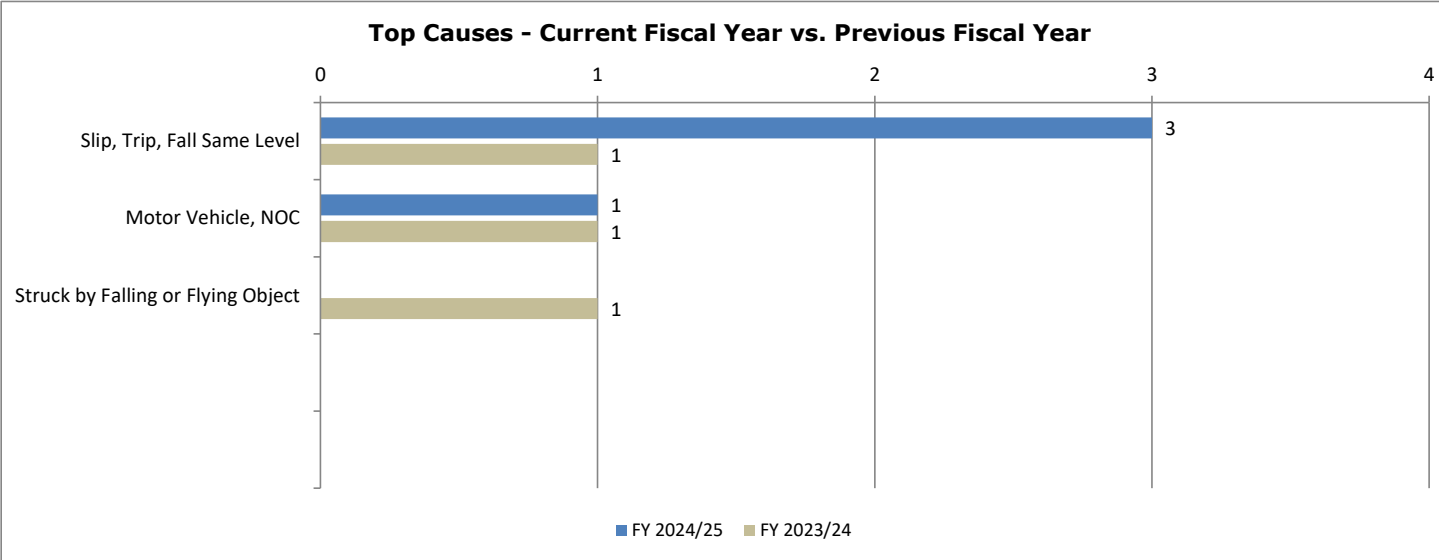
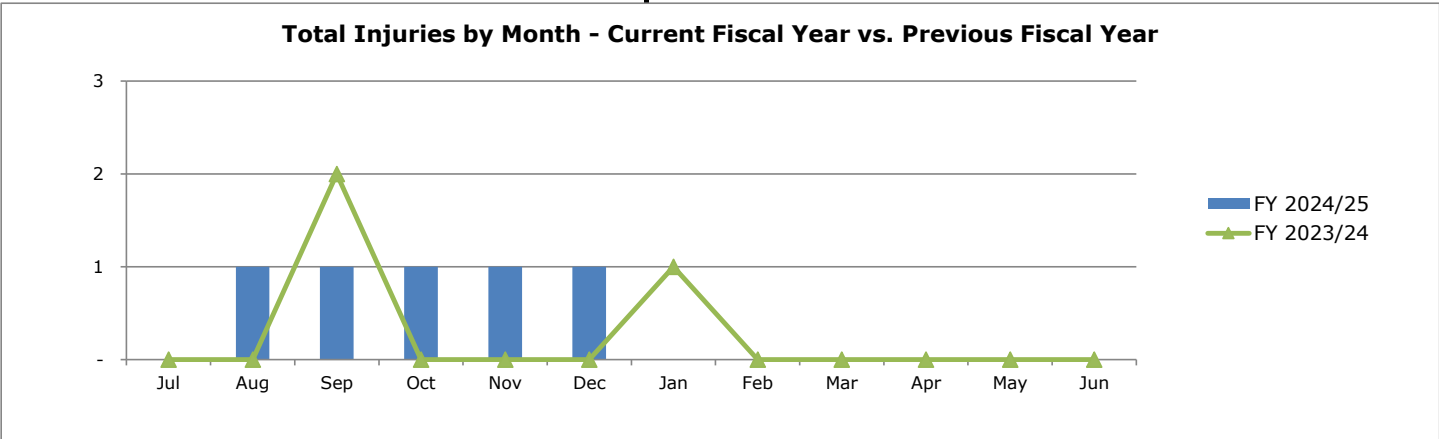
3% or greater reduction★

2.25% - 2.9% reduction❌

0% - 2.24% reduction❌

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	5	\$34,519	\$105,540	3	\$11,649	\$37,062	2	\$22,869	\$68,478



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$738	\$738	* ✖	0	0	0	\$0	\$0
Sep	0	1	1	\$24,268	\$93,336	0.0% ✖	2	0	2	\$2,062	\$2,062
Oct	1	0	1	\$142	\$142	* ✖	0	0	0	\$0	\$0
Nov	1	0	1	\$6,323	\$6,324	* ✖	0	0	0	\$0	\$0
Dec	1	0	1	\$3,048	\$5,000	* ✖	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✖	0	1	1	\$9,587	\$35,000
Feb	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	4	1	5	\$34,519	\$105,540		2	1	3	\$11,649	\$37,062

* If an (*) is present, there was an increase in injuries.

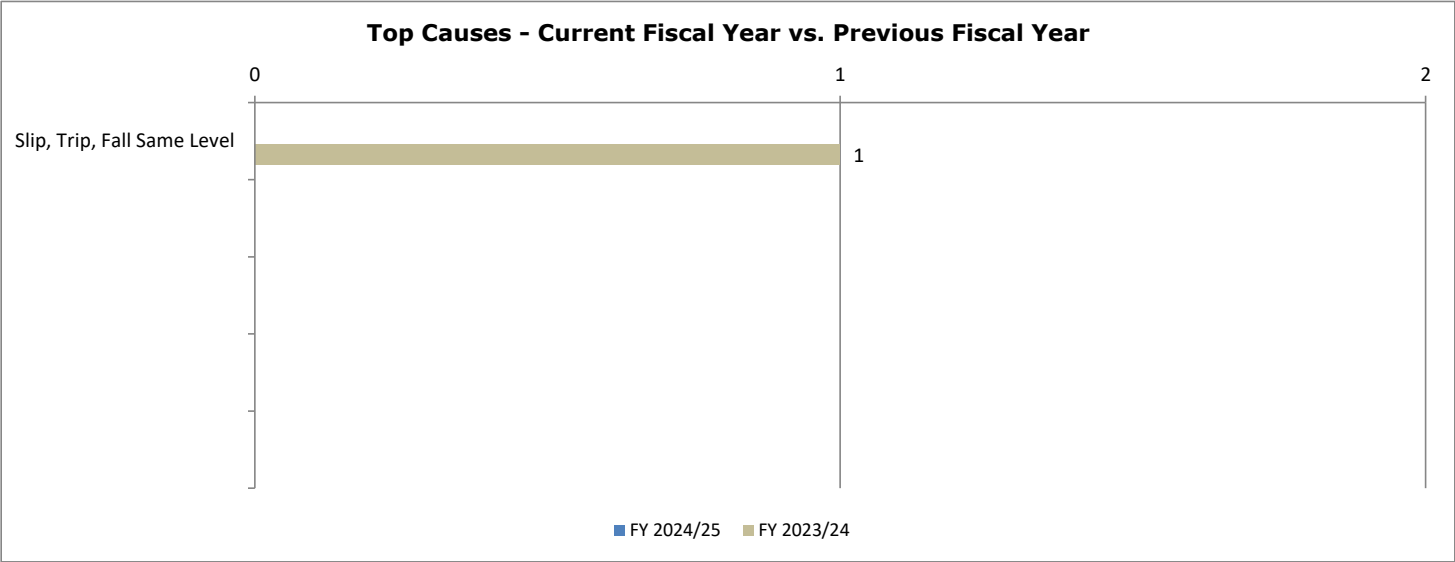
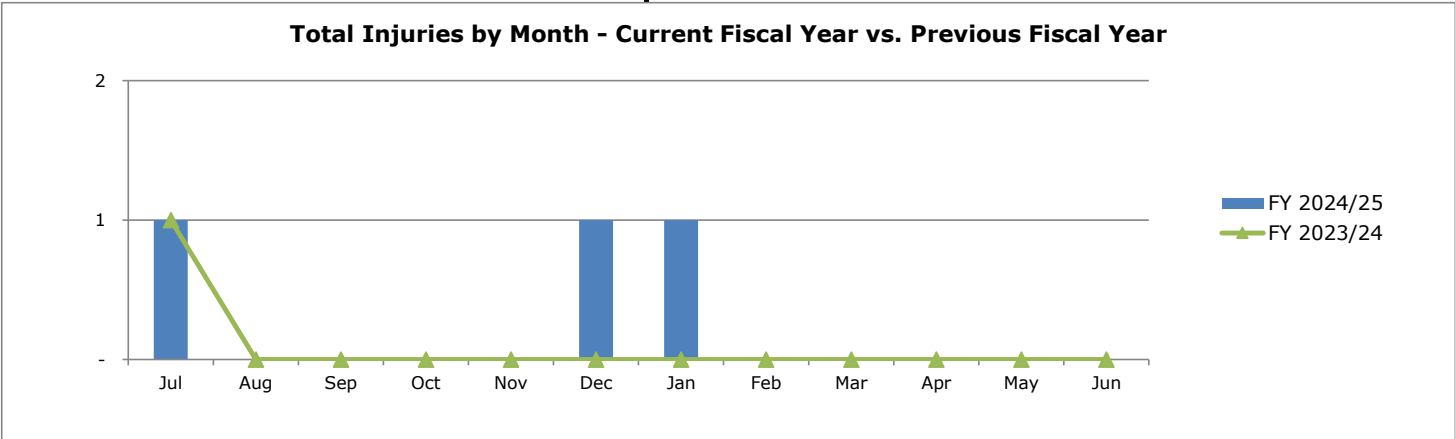
3% or greater reduction★

2.25% - 2.9% reduction▲

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	3	\$1,325	\$7,720	1	\$3,442	\$3,442	2	-\$2,117	\$4,278



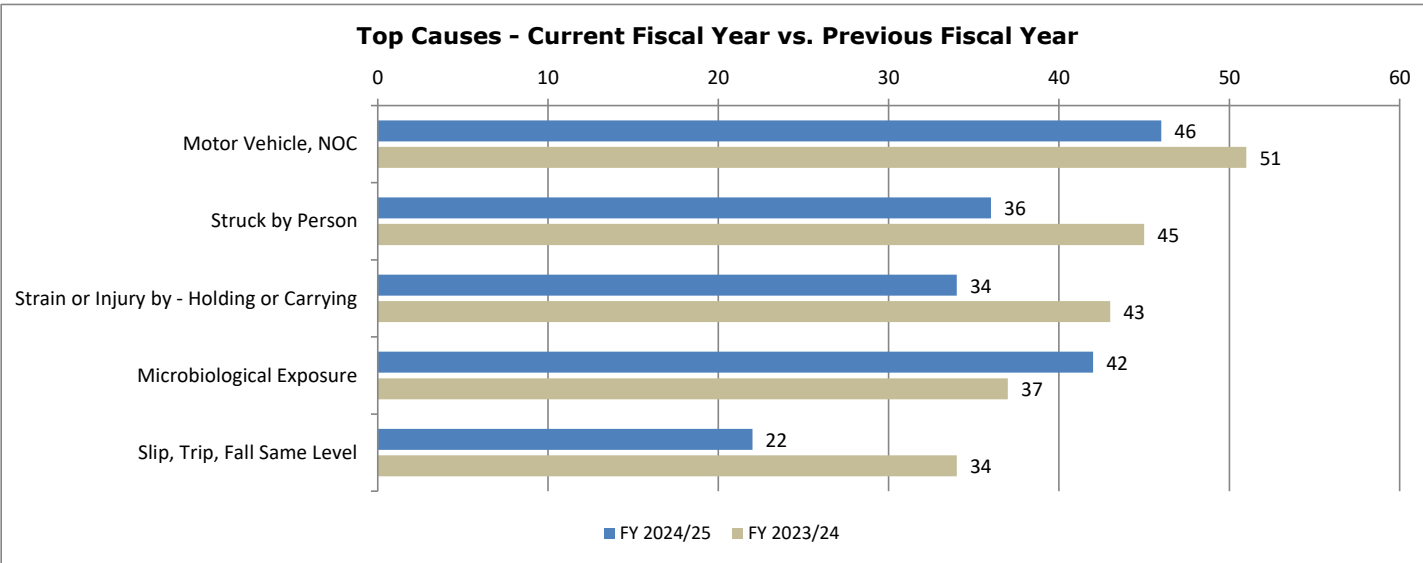
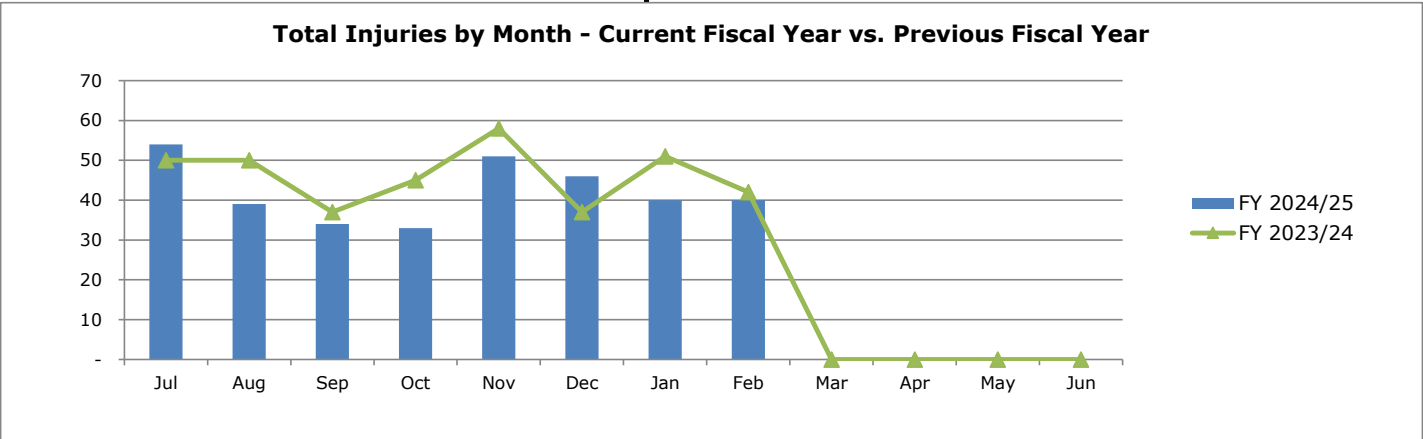
	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$220	\$220	0.0%	✖	1	0	1	\$3,442	\$3,442
Aug	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0%	✖	0	0	0	\$0	\$0
Dec	1	0	1	\$867	\$2,500	*	✖	0	0	0	\$0	\$0
Jan	1	0	1	\$238	\$5,000	*	✖	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	3	0	3	\$1,325	\$7,720			1	0	1	\$3,442	\$3,442

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction✖
0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
337	\$1,414,716	\$3,709,345	370	\$1,952,514	\$3,833,404	-33	-\$537,798	-\$124,059



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	43	11	54	\$404,989	\$470,536	* ✖	39	11	50	\$308,550	\$377,279
Aug	32	7	39	\$304,352	\$519,334	7.0% ★	40	10	50	\$548,263	\$770,869
Sep	30	4	34	\$130,913	\$339,809	7.3% ★	29	8	37	\$179,924	\$237,679
Oct	32	1	33	\$21,132	\$36,802	12.1% ★	34	11	45	\$214,698	\$408,376
Nov	30	21	51	\$344,768	\$806,834	12.1% ★	33	25	58	\$499,574	\$1,108,769
Dec	38	8	46	\$145,893	\$543,639	7.2% ★	33	4	37	\$101,858	\$244,631
Jan	28	12	40	\$61,008	\$646,082	9.5% ★	42	9	51	\$99,227	\$405,176
Feb	28	12	40	\$1,662	\$346,308	8.9% ★	32	10	42	\$420	\$280,625
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	261	76	337	\$1,414,716	\$3,709,345		282	88	370	\$1,952,514	\$3,833,404

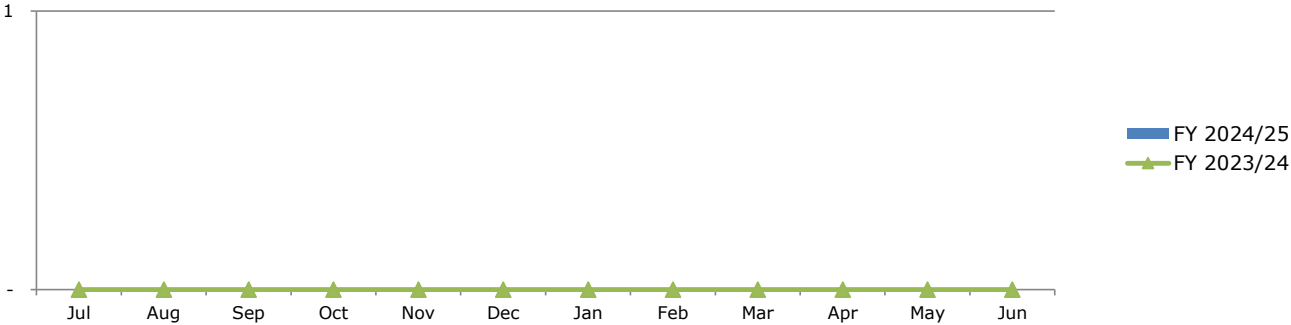
* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
2.25% - 2.9% reduction ✖
0% - 2.24% reduction ✖

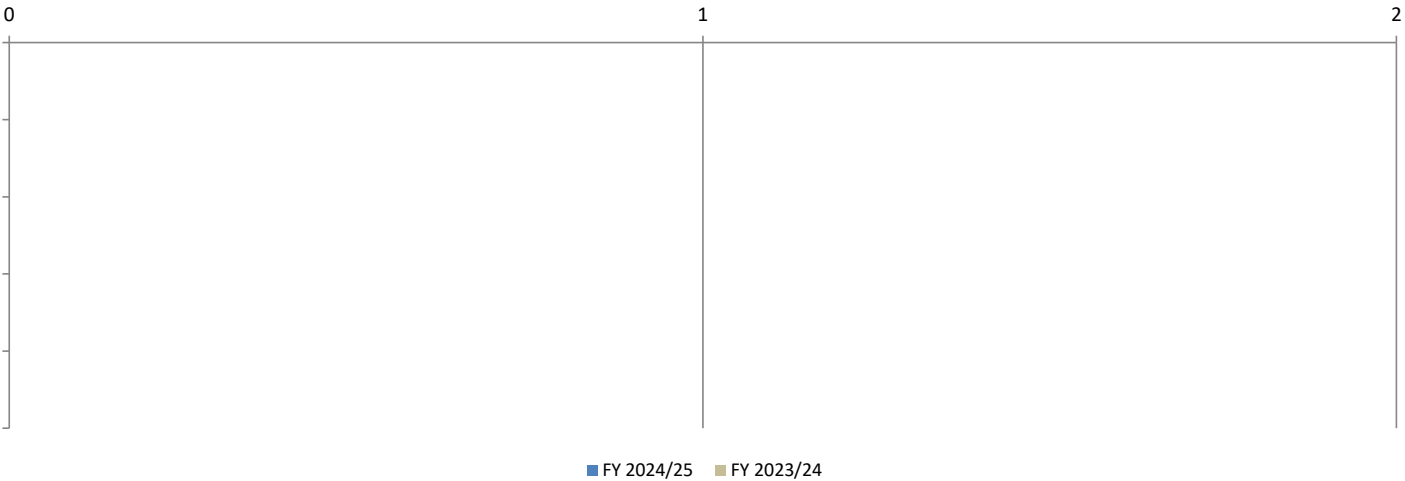
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

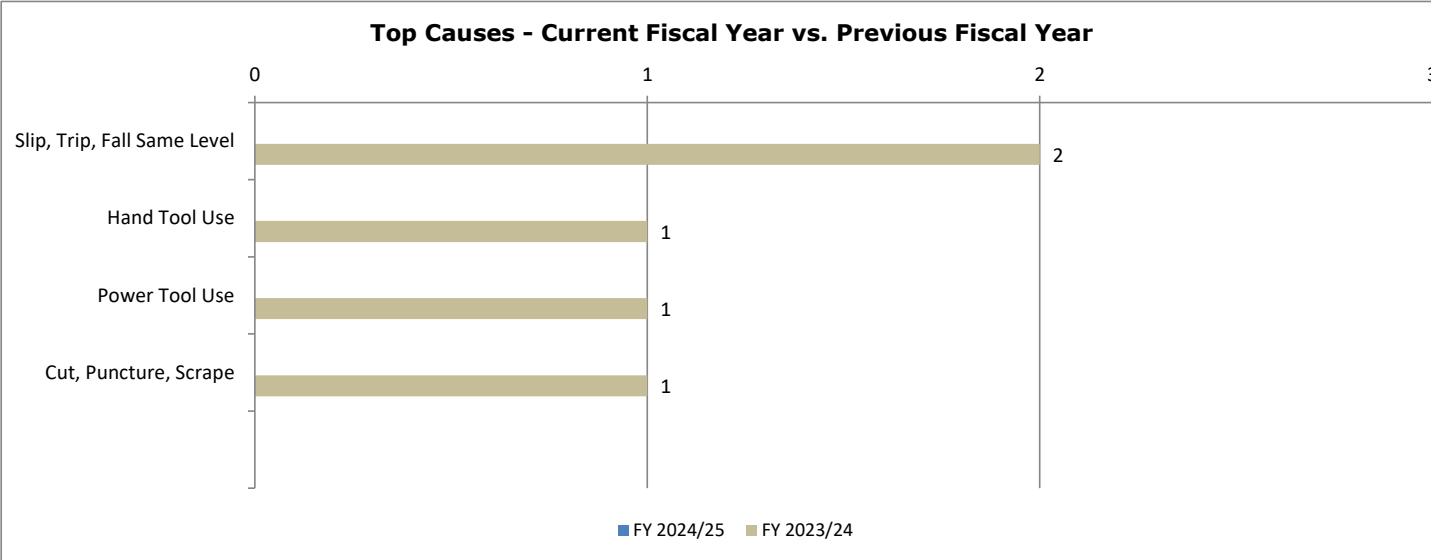
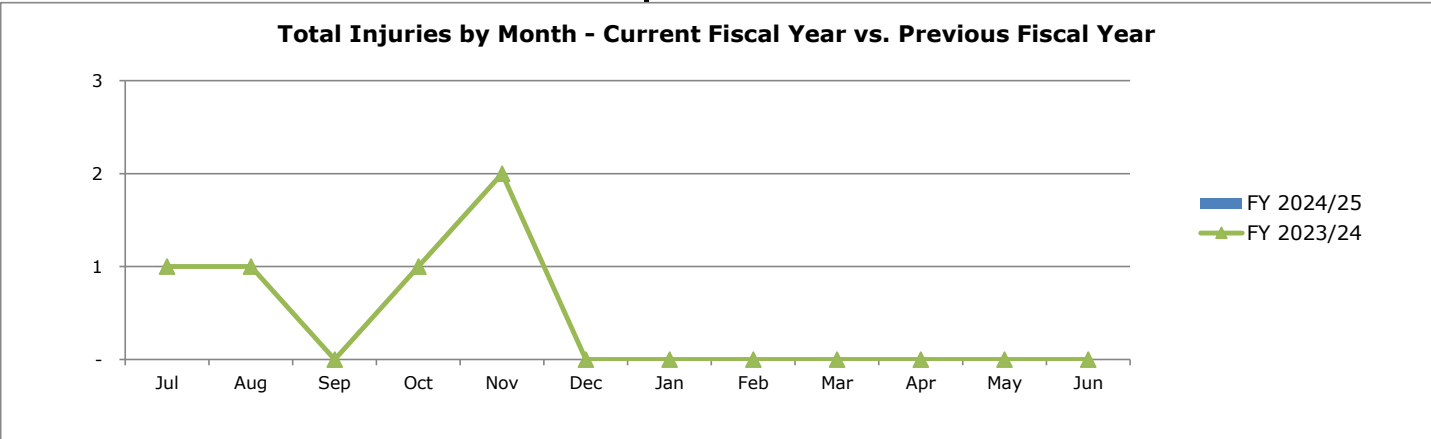
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	0	\$0	\$0	5	\$73,002	\$73,002	-5	-\$73,002	-\$73,002



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$2,386	\$2,386
Aug	0	0	0	\$0	\$0	100.0% ★	0	1	1	\$69,985	\$69,985
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$229	\$229
Nov	0	0	0	\$0	\$0	100.0% ★	2	0	2	\$401	\$401
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		4	1	5	\$73,002	\$73,002

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction
0% - 2.24% reduction✖

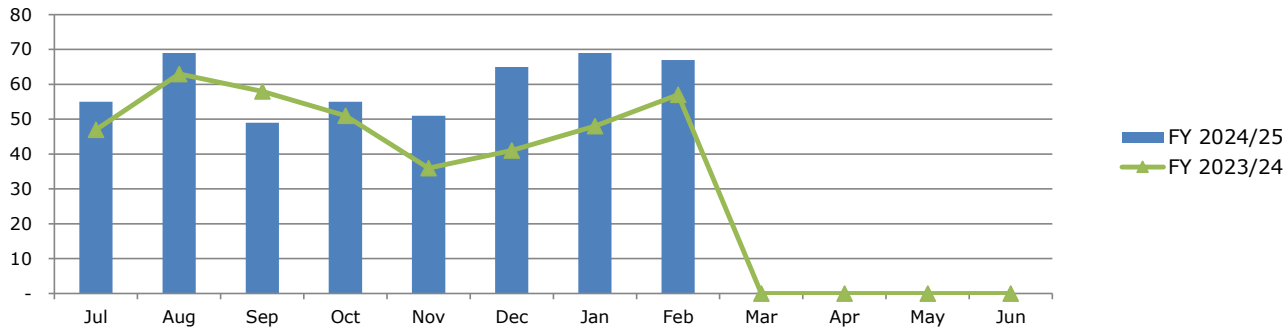
Safety Scorecard - Transportation

Reduction Goal 3% Year to Date Goal * ✖

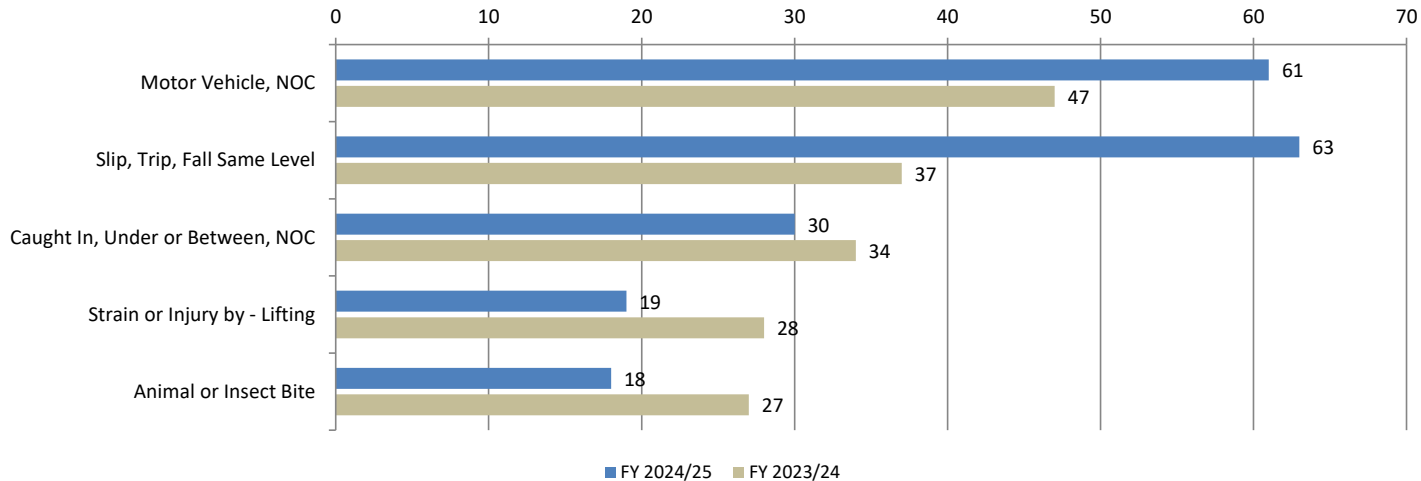
Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	480	\$2,404,440	\$5,955,133	401	\$1,512,335	\$5,709,549	79	\$892,105	\$245,584

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2024/25					Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	39	16	55	\$480,796	\$848,956	* ✖	40	7	47	\$134,442	\$149,852
Aug	49	20	69	\$411,512	\$632,446	* ✖	45	18	63	\$303,167	\$560,465
Sep	35	14	49	\$541,562	\$894,456	* ✖	46	12	58	\$281,072	\$440,038
Oct	43	12	55	\$378,973	\$662,143	* ✖	40	11	51	\$177,721	\$421,527
Nov	32	19	51	\$165,217	\$507,661	* ✖	31	5	36	\$65,757	\$1,153,095
Dec	49	16	65	\$309,666	\$672,778	* ✖	30	11	41	\$456,047	\$1,629,327
Jan	49	20	69	\$98,260	\$942,842	* ✖	38	10	48	\$82,368	\$696,315
Feb	52	15	67	\$18,454	\$793,852	* ✖	48	9	57	\$11,761	\$658,930
Mar	-	-	-				-	-	-		
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	348	132	480	\$2,404,440	\$5,955,133		318	83	401	\$1,512,335	\$5,709,549

* If an (*) is present, there was an increase in injuries.

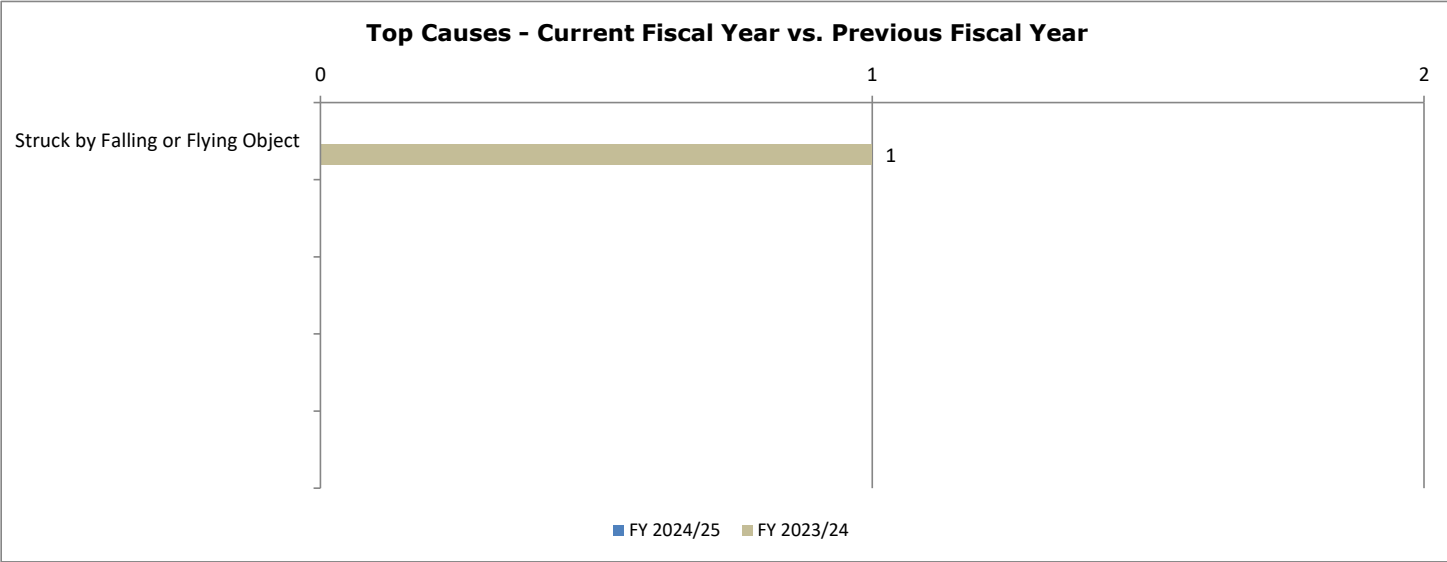
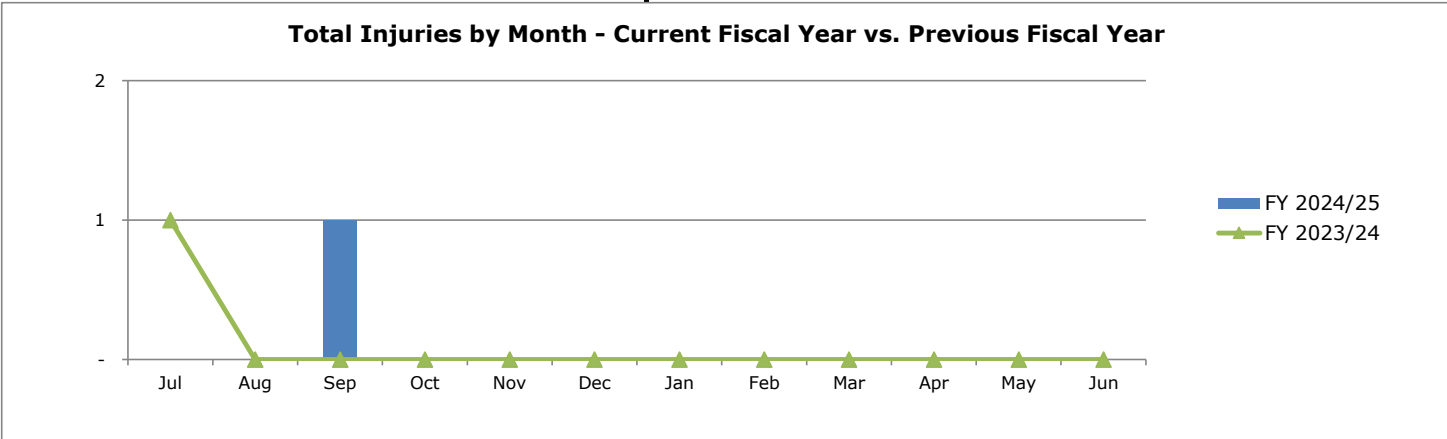
3% or greater reduction★

2.25% - 2.9% reduction★

0% - 2.24% reduction✖

Reporting Period: 7/1/2024 - 2/28/2025

	FY 2024/25 - Year to Date			FY 2023/24 - Year to Date			Year To Date Change		
	Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
	1	\$325	\$325	1	\$495	\$495	0	-\$170	-\$170



	FY 2024/25						Year to Date Goal	FY 2023/24				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	★	1	0	1	\$495	\$495
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	1	0	1	\$325	\$325	0.0%	❌	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	0.0%	❌	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0%	❌	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	0.0%	❌	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	0.0%	❌	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	0.0%	❌	0	0	0	\$0	\$0
Mar	-	-	-					-	-	-		
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	1	0	1	\$325	\$325			1	0	1	\$495	\$495

* If an (*) is present, there was an increase in injuries.

3% or greater reduction★
2.25% - 2.9% reduction🟡
0% - 2.24% reduction❌