

INTERMEDIATE UNIT REPORTING																
INTERMEDIATE UNIT NAME		Capital Area Intermediate														
INTERMEDIATE UNIT ADDRESS		55 Miller Street, Enola, PA														
INTERMEDIATE UNIT WEBSITE		www.caiu.org														
INTERMEDIATE UNIT TELEPHONE		717-732-8400														
FISCAL YEAR		2021-2022														
DATE SUBMITTED BY IU		01/23/2023														
1	2	3	1/4/1900	1/5/1900	6	7	8	9	10	11	12	13	14	15	16	
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	Funding Source
O	565	PDE	7/1/2021	6/30/2022	\$4,404,433	\$4,404,433	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	Various	Various	Various	12-7700-380
C	YDC-21-0001	PDE	7/1/2021	6/30/2022	\$2,296,185	\$2,296,185	State	LYDC State Funding	LYDC State Funding	Assigned	N/A	Financial	Various	Various	Various	13-7599-296
C	FA-SSE-0000	PDE	7/1/2021	12/31/2022	\$94,722	\$46,393	State	Safe School Equipment Grants	Safe School Equipment Grants	Assigned	N/A	Financial	Various	Various	Various	13-7361-360
C	4100089863	PDE	7/1/2021	6/30/2022	\$480,000	\$480,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE then to IU 15	Competitive	Meets	Financial	Various	Various	Various	13-7599-390
PO	4300706311	PDE	8/23/2021	6/30/2022	\$434,108	\$434,108	State	Comprehensive Planning	Comprehensive Planning	Assigned	N/A	Financial	Various	Various	Various	13-8514-345
PO	12.404	US Dept of Defense	11/19/2021	6/30/2022	\$124,500	\$124,500	State/Federal	National Guard Challenge Program	KSCA	Assigned	N/A	Financial	Various	Various	Various	13-7599-391
C	013-21-0615	PDE	8/19/2020	9/30/2021	\$300,000	\$122,098	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title IA (2020-2021)	Allocation	Meets	Financial	Various	Various	Various	14-8514-411-2021
C	013-22-0615	PDE	8/16/2021	9/30/2022	\$300,000	\$122,902	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title IA (2021-2022)	Allocation	Meets	Financial	Various	Various	Various	14-8514-411-2022
C	014-21-0615	PDE	8/19/2020	9/30/2021	\$412,235	\$37,027	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID - Subpart 1 LYDC (2020-2021)	Allocation	Meets	Financial	Various	Various	Various	14-8514-414-00-2021
C	014-22-0615	PDE	8/16/2021	9/30/2022	\$342,400	\$292,298	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID - Subpart 1 LYDC (2021-2022)	Allocation	Meets	Financial	Various	Various	Various	14-8514-414-00-2022
C	107-21-0615	PDE	8/19/2020	9/30/2021	\$66,720	\$4,892	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID Diakon (2020-2021)	Allocation	Meets	Financial	Various	Various	Various	14-8514-414-01...2021
C	107-22-0615	PDE	8/16/2021	9/30/2022	\$107,310	\$89,701	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID Diakon (2021-2022)	Allocation	Meets	Financial	Various	Various	Various	14-8514-414-01...2022
C	010-20-0615	PDE	8/28/2019	9/30/2020	\$249,439	\$36,859	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2019-2020)	Allocation	Meets	Financial	Various	Various	Various	14-8516-470-2020

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C	010-21-0615	PDE	8/19/2020	9/30/2021	\$282,815	\$231,490	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2020-2021)	Allocation	Meets	Financial	Various	Various	Various	14-8516-470-2021
C	010-22-0615	PDE	8/16/2021	9/30/2022	\$319,002	\$6,768	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2021-2022)	Allocation	Meets	Financial	Various	Various	Various	14-8516-470-2022
C	156-22-0615	PDE	7/1/2021	6/30/2022	\$114,637	\$114,637	Federal & State	Statewide System of Support - ATSI, Accel Learning Support, Accel Learning Support for SD	Targeted School Improvement	Assigned	Meets	Financial	Various	Various	Various	14-419-05-06-07
C	149-22-0615	PDE	7/1/2021	6/30/2022	\$72,200	\$72,200	Federal & State	Statewide System of Support - Data Governance/STEM State/STEM Federal	SSoS-Supports for Effective Based Instruction	Assigned	Meets	Financial	Various	Various	Various	14-419-00-01-02
C	131-21-0015	PDE	7/1/2021	9/30/2022	\$407,980	\$407,980	Federal	IDEA, Section 619	IDEA, Section 619	Allocation	N/A	Financial	Various	Various	Various	14-8513-510
C	062-21-0015	PDE	7/1/2020	9/30/2021	\$19,578,759	\$382,804	Federal	IDEA, Part B (Component 2 & 3) 20-21	IDEA, Part B (Component 2 & 3) 20-21	Allocation	N/A	Financial	Various	Various	Various	14-8512-520-2021
C	062-22-0015	PDE	7/1/2021	9/30/2022	\$21,345,531	\$20,826,880	Federal	IDEA, Part B (Component 2 & 3) 21-22	IDEA, Part B (Component 2 & 3) 21-22	Allocation	N/A	Financial	Various	Various	Various	14-8512-520-2022
C	062-22-0015	PDE	7/1/2021	9/30/2022	\$4,868,988	\$2,591,780	Federal	ARP IDEA, Part B (Component 2 & 3) 21-22	ARP IDEA, Part B (Component 2 & 3) 21-22	Allocation	N/A	Financial	Various	Various	Various	14-8746-520-2022
C	131-21-0015	PDE	7/1/2021	9/30/2022	\$1,580,467	\$1,580,467	Federal	IDEA, Part B EI (Comp 1)	IDEA, Part B EI (Comp 1)	Allocation	N/A	Financial	Various	Various	Various	14-8512-521
C	044-007515	PDE	7/1/2021	6/30/2022	\$578,111	\$578,111	Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Reimburs	N/A	Financial	Various	Various	Various	14-8810-891
C	044-007515	PDE	7/1/2021	6/30/2022	\$340,347	\$340,347	Federal	Medical Assistance Reimbursement for Administrative Claiming Programs	Medical Assistance Reimbursement for Administrative Claiming Programs	Reimburs	N/A	Financial	Various	Various	Various	14-8820-892
C	092-007515	PDE-OCDEL	7/1/2021	6/30/2022	\$546,943	\$546,943	Federal	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Reimburs	N/A	Financial	Various	Various	Various	14-8830-893
C	231-21-0015	PDE	7/1/2021	9/30/2022	\$267,202	\$267,202	Federal	ARP IDEA 619	ARP IDEA 619	Reimburs	N/A	Financial	Various	Various	Various	14-8748-980
C	14-986	PDE	7/1/2020	9/30/2022	\$228,700	\$18,975	Federal	ESSER Grants-CARES Act	ESSER Grants	Reimburs	N/A	Financial	Various	Various	Various	14-986

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C	162-190015	PDE	3/13/2020	9/30/2021	\$131,557	\$17,647	Federal	EI GEER Grant Agreement	GEER Funding	Reimburs	N/A	Financial	Various	Various	Various	14-988-01
C	163-190015	PDE	3/13/2020	9/30/2021	\$219,261	\$53,032	Federal	GEER Funds EI Compensatory Ed	GEER Funding	Reimburs	N/A	Financial	Various	Various	Various	14-988-02
C	224-21-0615	PDE	3/13/2020	9/30/2024	\$2,364,649	\$1,454,188	Federal	ARP-ESSER 2.5% Set Aside	ARP-ESSER 2.5% Set Aside	Reimburs	N/A	Financial	Various	Various	Various	14-990
C	255-21-0615	PDE	3/13/2020	9/30/2023	\$3,684,131	\$1,561,867	Federal	EANS-GEERS II for Non-Public Schools	EANS I	Reimburs	N/A	Financial	Various	Various	Various	14-991
C	232-21-0015	PDE	7/1/2021	9/30/2022	\$360,510	\$360,510	Federal	ARP IDEA 611	ARP IDEA 611	Reimburs	N/A	Financial	Various	Various	Various	14-992
C	224-21-0615	PDE	3/13/2020	9/30/2024	\$201,234	\$71,000	Federal	ARP-ESSER 2.5% Set Aside-Diakon	ARP-ESSER 2.5% Set Aside-Diakon	Reimburs	N/A	Financial	Various	Various	Various	14-998
C	14-999	PAIU	3/13/2020	9/30/2024	\$9,640,000	\$5,563,544	Federal	Other COVID Related Funding	Other COVID Related Funding	Allocation	N/A	Financial	Various	Various	Various	14-999
O	594	PDE	7/1/2021	6/30/2022	\$3,111,400	\$3,111,400	State	Spec Ed-Core Allocation	Spec Ed-Core Allocation	Allocation	N/A	Financial	Various	Various	Various	23-7271-271-57
O	738	PDE	7/1/2021	6/30/2022	\$4,598,051	\$4,598,051	State	Transportation (Regular and Additional)	Transportation (Regular and Additional)	Allocation	N/A	Financial	Various	Various	Various	24-7313-313
O	589	PDE	7/1/2021	6/30/2022	\$249,836	\$249,836	State	Institutionalized Children's Program Allocation	Institutionalized Childrens' Program Allocation	Allocation	N/A	Financial	Various	Various	Various	25-7271-271
MAWA	131-21-0015	PDE-OCDEL	7/1/2021	6/30/2022	\$14,954,814	\$14,954,814	State	Early Intervention	Early Intervention	Allocation	N/A	Financial	Various	Various	Various	26-7272-272
C	10.555 & 10.553	PDE	7/1/2021	6/30/2022	\$86,733	\$86,733	Federal	Subsidies for Milk, Lunch, and Breakfast	Subsidies for Milk, Lunch, and Breakfast	Reimburs	N/A	Financial	Various	Various	Various	51-8531-000-710























