

INTERMEDIATE UNIT REPORTING
INTERMEDIATE UNIT NAME Montgomery County Intermediate Unit #23
INTERMEDIATE UNIT ADDRESS 2 West Lafayette St., Norristown, PA 19401
INTERMEDIATE UNIT WEBSITE www.mciu.org
INTERMEDIATE UNIT TELEPHONE 610-755-9400
FISCAL YEAR 2020/2021
DATE SUBMITTED BY IU 02/01/2022

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|-------------------|------------------|---|--------------------------------|----------------------------|---------------|--|-----------------------------------|--|------------------------------------|---|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES | ADDITIONAL DESCRIPTION (IF NEEDED) | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| C | 164 | DAF | 10/01/19 | 09/30/20 | 146902.79 | | Federal via State | CACFP, Child and Adult Care Food Program | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| C | 164 | DAF | 10/01/20 | 09/30/21 | 232,443.33 | | Federal via State | CACFP, Child and Adult Care Food Program | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| MOU | 536 | PDE | 07/01/20 | 06/30/21 | 3,514,131.25 | | State | Additional Educational Program Revenues (Act 30 PRRI) | N/A | Assigned | Meets | Financial | Various | Various | Various |
| O | 565 | PDE | 07/01/20 | 06/30/21 | 10,691,244.91 | | State | Revenue for Nonpublic Program Subsidy - Act 89 | N/A | Subsidy Based | Meets | Financial | Various | Various | Various |
| O | 594 | PDE | 07/01/20 | 06/30/21 | 3,533,774.38 | | State | Special Education Funding For School Aged Pupils | N/A | Subsidy Based | Meets | Financial | Various | Various | Various |
| MOU | 595 | PDE | 07/01/20 | 06/30/21 | 344,673.29 | | State | Additional Educational Program Revenues (Act 30 PRRI) | N/A | Assigned | Meets | Financial | Various | Various | Various |
| O | 738 | PDE | 07/01/20 | 06/30/21 | 9,845,195.00 | | State | Transportation (Regular & Additional) | N/A | Subsidy Based | Meets | Financial | Various | Various | Various |
| O | 33372 | PDE | 07/01/20 | 06/30/21 | 855,124.00 | | State | PCCD Non-Pub Covid grant | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 4100009941 | PDE | 07/01/20 | 06/30/21 | 90,000.00 | | State | Medical ACCESS admin | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| C | 010-190623 | PDE | 07/25/18 | 09/30/19 | 200,110.00 | | Federal via State | NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 010-200623 | PDE | 07/09/19 | 09/30/21 | 182,428.00 | | Federal via State | NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 010-210623 | PDE | 07/09/20 | 09/30/22 | 199,118.00 | | Federal via State | NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 013-200623 | PDE | 07/09/19 | 09/30/21 | 182,952.00 | | Federal via State | NCLB, Title I - Improving the Academic Achievement of the Disadvantaged | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 013-210623 | PDE | 07/09/20 | 09/30/22 | 97,931.00 | | Federal via State | NCLB, Title I - Improving the Academic Achievement of the Disadvantaged | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03CH011530-01 | DHS | 06/01/20 | 05/31/21 | 4,018,891.00 | | Federal | Headstart | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03CH011530-01C3 | DHS | 06/01/20 | 05/31/21 | | | Federal | Headstart | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03CH011530-02 | DHS | 06/01/21 | 05/31/22 | 4,067,352.00 | | Federal | Headstart | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03CH9968-05 | DHS | 06/01/19 | 05/31/20 | 3,823,651.00 | | Federal | Headstart | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03HE000785-01-00 | DHS | 04/01/21 | 03/31/23 | 135,436.00 | | Federal | Headstart CRRSA | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 03HE000785-01-01 | DHS | 04/01/21 | 03/31/23 | 538,425.00 | | Federal | Headstart ARP | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 044-007523 | PDE | 07/01/20 | 06/30/21 | 1,086,235.00 | | Federal via State | School Based ACCESS Medicaid Reimbursement Program Reimbursements | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| C | 062-190023 | PDE | 07/01/18 | 09/30/20 | 23,582,300.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 062-190035 | PDE | 07/01/18 | 09/30/20 | 7,092,047.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 062-200023 | PDE | 07/01/19 | 09/30/21 | 23,636,774.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 062-200035 | PDE | 07/01/19 | 09/30/21 | 7,025,170.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 062-210023 | PDE | 07/01/20 | 09/30/22 | 24,381,029.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 062-210035 | PDE | 07/01/20 | 09/30/22 | 9,500,448.00 | | Federal via State | IDEA, Part B | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 092-007523 | PDE | 07/01/20 | 06/30/21 | 746,338.00 | | Federal via State | Medical Assistance Reimbursements (ACCESS) - Early Intervention | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| C | 107-200623 | PDE | 07/09/19 | 09/30/21 | 360,076.00 | | Federal via State | NCLB, Title I - Delinquent | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 107-210623 | PDE | 07/09/20 | 09/30/21 | 311,282.00 | | Federal via State | NCLB, Title I - Delinquent | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 130-200225 | PDE | 07/01/20 | 06/30/21 | 2,502,031.00 | | State | PA Pre-K Counts Program | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 131-200023 | PDE | 07/01/20 | 06/30/21 | 447,353.00 | | Federal via State | IDEA, Section 619 | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 131-200023 | PDE | 07/01/20 | 06/30/21 | 2,042,252.00 | | Federal via State | IDEA, Section 611 Preschool | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 131-200023 | PDE | 07/01/20 | 06/30/21 | 22,040,416.00 | | State | Early Intervention | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 147-200023 | PDE | 07/01/20 | 06/30/21 | | | Federal via State | Data Governance | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 149-200023 | PDE | 07/01/19 | 06/30/20 | 153,449.98 | | Federal via State | Supports for Effective Standards Based Instruction | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 149-210023 | PDE | 07/01/20 | 06/30/21 | 115,000.00 | | Federal via State | Supports for Effective Standards Based Instruction | N/A | Allocation | Meets | Financial | Various | Various | Various |

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| C | 149-210623 | PDE | 07/01/20 | 09/30/21 | 274,300.00 | | Federal via State | Supports for Effective Standards Based Instruction | | | | | | | |
| C | 154-180005 | PDE | 01/01/19 | 06/30/20 | 390,675.00 | | State | PAsmart Advancing K12 Computer Science & STEM Educ | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 156-200023 | PDE | 07/01/19 | 06/30/20 | 49,500.00 | | Federal via State | Safety Initiatives | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 156-210623 | PDE | 07/01/20 | 06/30/21 | 40,750.00 | | Federal via State | Safety Initiatives | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 157-200023 | PDE | 07/01/19 | 06/30/20 | 66,770.60 | | State | TSI and A-TSI | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 157-210623 | PDE | 07/01/20 | 06/30/21 | 70,970.60 | | State | TSI and A-TSI | | | | | | | |
| C | 161-190084 | PDE | 03/01/20 | 11/30/20 | 73,502.00 | | Federal via State | COVID-19 Pre-K and HSSAP | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 162-190023 | PDE | 03/13/20 | 09/30/21 | 174,855.00 | | Federal via State | GEER Early Intervention Grant | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | 163-190023 | PDE | 03/13/20 | 09/30/21 | 291,425.00 | | Federal via State | GEER Funds EI Compensatory Ed | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | E037491 | PDE | 07/01/20 | 06/30/21 | 395,463.00 | | Federal | Head Start - COVID | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | 84.323A | PDE | 07/01/19 | 06/30/20 | 1,030,654.50 | | State | Path 2 Graduation | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | 84.323A | PDE | 07/01/20 | 06/30/21 | 1,761,370.00 | | State | Path 2 Graduation | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | ContEd 2 | | 07/01/20 | 06/30/21 | 754,920.00 | | State | Continuity of Education 2 | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | FA-SS-20 | PDE | 07/01/19 | 06/30/20 | 441,653.28 | | State | Nonpublic Safe Schools | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | FA-SS-21 | PDE | 07/01/20 | 06/30/21 | 142,834.00 | | State | Nonpublic Safe Schools | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | H326T180047 | PDE | 10/15/18 | 10/14/23 | 526,344.00 | | State | Deaf Blind Project 2 | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | MontCo CARES | Local | 07/01/20 | 06/30/21 | 15,169,599.00 | | Other | MontCo Cares Grant | N/A | Allocation | Meets | Financial | Various | Various | Various |
| O | PCCD COVID | PDE | 07/01/20 | 06/30/21 | 90,000.00 | | Other | PCCD COVID grant | N/A | Allocation | Meets | Financial | Various | Various | Various |
| C | WIOA | PDE | 07/01/19 | 06/30/20 | 1,050,000.00 | | Federal via Local | WorkForce Investment Act Opportunity | N/A | Reimburse | Meets | Financial | Various | Various | Various |
| C | WIOA | | 07/01/20 | 06/30/21 | 826,526.57 | | Federal via Local | WorkForce Investment Act Opportunity | | | | | | | |
| C | WIOA | PDE | 07/01/20 | 06/30/21 | 196,020.00 | | State | Teacher In the Workplace | N/A | Reimburse | Meets | Financial | Various | Various | |