

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Lancaster-Lebanon Intermediate Unit 13
INTERMEDIATE UNIT ADDRESS	1020 New Holland Avenue
INTERMEDIATE UNIT WEBSITE	www.iu13.org
INTERMEDIATE UNIT TELEPHONE	717-606-1600
FISCAL YEAR	2019-20
DATE SUBMITTED BY IU	2/1/2021

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2019	6/30/2020	\$7,689,814		State	Revenue for Nonpublic Program Subsidy – Act 89	5175	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	594	PDE	7/1/2019	6/30/2020	\$2,975,234		State	Special Education Funding For School Aged Pupils	2201	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	738	PDE	7/1/2019	6/30/2020	\$918,325		State	Transportation (Regular and Additional)	2206	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	5841	PDE	1/1/2020	12/31/2020	\$66,789	\$0	Federal	EHS HV COVID Funding	5841	Allocation	n/a	Financial	n/a	n/a	n/a
IU	9738	IU21	7/1/2019	6/30/2020	\$104,071		State	State Revenue Received from Other PA Public Schools (IU to IU Only)	9738	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	4100081177	PDE	7/1/2019	6/30/2020	\$244,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	5830	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
PO	4300634930	PDE	10/26/2019	9/30/2020	\$438,913	\$270,186	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9780	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	010-18-0613	PDE	8/31/2017	9/30/2019	\$177,665	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5543	Allocation	Scope of Work/Objectives	FinancialM18	n/a	n/a	n/a
C	010-19-0613	PDE	8/31/2018	9/30/2020	\$173,646	\$115,994	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5545	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-20-0613	PDE	8/28/2019	9/30/2021	\$181,421	\$96,007	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5546, 5554	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	044-00-7513	PDE	7/1/2019	6/30/2020	\$1,873,842		Federal	School Based ACCESS Medicaid Reimbursement Program	7204	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	044-00-7513	PDE	7/1/2019	6/30/2020	\$148,222		Federal	Medical Assistance Reimbursement For Administrative Claiming Program	7205	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
C	054-20-0006	PDE	7/1/2019	6/30/2020	\$400,000		State	Adult Literacy	5625	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	061-20-0004	PDE	7/1/2019	6/30/2020	\$349,600		Federal	Adult Literacy	5623	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-18-0033	PDE	7/1/2017	9/30/2019	\$18,066,466	\$0	Federal	IDEA, Part B	9766, 9768	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	062-19-0013	PDE	7/1/2018	9/30/2019	\$18,313,655	\$0	Federal	IDEA, Part B	2261, 2262, 2263	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	062-19-0033	PDE	7/1/2018	9/30/2020	\$17,892,237	\$3,906,274	Federal	IDEA, Part B	9767, 9769	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-19-0037	PDE	7/1/2018	9/30/2019	\$416,954	\$30,463	Federal	IDEA, Part B	9760	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-20-0000	PDE	7/1/2019	9/30/2021	\$21,500,430	\$15,777,785	Federal	IDEA, Part B	9782, 9784	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-20-0013	PDE	7/1/2019	9/30/2020	\$18,655,972	\$18,405,250	Federal	IDEA, Part B	2251, 2252, 2253	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-20-0037	PDE	7/1/2019	9/30/2020	\$420,000	\$376,238	Federal	IDEA, Part B	9708	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	064-20-0015	PDE	7/1/2019	6/30/2020	\$1,304,486		State & Federal	Adult Literacy	5627 & 5620	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
O	092-00-7513	PDE	7/1/2019	6/30/2020	\$1,000,828		Federal	Medical Assistance Reimbursements (ACCESS) – Early Intervention	6257	Reimbursement	n/a	Financial	Various	Various	Various

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C	107-19-0613	PDE	8/31/2018	9/30/2019	\$103,623	\$0	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7777	Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	107-20-0613	PDE	8/28/2019	9/30/2021	\$86,635	\$75,132	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7778	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	130-19-0069	PDE	7/1/2019	6/30/2020	\$3,592,314		State	Pre-K Counts	5820	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-19-0013	PDE	7/1/2019	6/20/2020	\$17,641,512		Federal & State	Early Intervention	6250, 6255, 6256	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	141-19-0027	PDE	7/1/2019	6/30/2020	\$1,389,470		State	Program Revenues Not Listed Previously in the 7200 Series	5884	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	149-20-0013	PDE	7/1/2019	6/20/2020	\$66,145		Federal & State	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged	5422, 5427	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	154-18-0020	PDE	1/1/2019	6/30/2020	\$499,877	\$497,189	State	PAsmart Advancing K12 Computer Science & STEM Education Grants	7610	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	156-20-0013	PDE	7/1/2019	6/30/2020	\$60,800	\$60,800	Federal	Safe Schools Support - Title II and Title IV	8588	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	157-20-0024	PDE	7/1/2019	6/20/2020	\$59,375		State	TSI & A-TSI	5423	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	161-19-0078	PDE	3/1/2020	11/30/2020	\$181,743	\$0	Federal	PKC/HSSAP COVID Funding	5840, 5844	Allocation	n/a	Financial	n/a	n/a	n/a
C	162-19-0000	PDE	3/13/2020	9/30/2021	\$155,796	\$0	Federal	EI COVID Funding	6261	Allocation	n/a	Financial	n/a	n/a	n/a
C	163-19-0000	PDE	3/13/2020	9/30/2021	\$259,660	\$0	Federal	EI COVID Funding	6262	Allocation	n/a	Financial	n/a	n/a	n/a
O	164-189	PDE	10/1/2018	9/30/2019	\$258,868	\$39,031	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5885	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	164-190	PDE	10/1/2019	9/30/2020	\$298,874	\$122,916	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5887	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
IU	18-19 EHSCCP	IU14	8/1/2018	7/31/2019	\$1,239,539	\$255,239	Local	All Other Revenues	5893	Competitive	n/a	Financial	Various	Various	Various
IU	19-20 EHSCCP	IU14	8/1/2019	7/31/2020	\$1,280,650	\$993,316	Local	All Other Revenues	5894	Competitive	n/a	Financial	Various	Various	Various
C	2018-SS-01 29808	PCCD	5/1/2019	6/30/2021	\$157,378	\$41,338	State	Improving Climate and Safety Technology	8600	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	2019-SS-01 31545	PCCD	3/1/2020	2/28/2022	\$143,109	\$0	State	School Safety and Security	8601	Competitive	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	4100082355 189	PDE	1/1/2019	12/31/2019	\$640,839	\$377,989	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5891	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100082355 190	PDE	1/1/2020	12/31/2020	\$786,954	\$373,691	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5892	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
IGA	AGR-16-224	PA Dept. of Corrections	7/1/2019	6/30/2020	\$97,544		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9709	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	FC#4100076851	PDE	7/1/2019	6/30/2020	\$563,000		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9740	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
C	FC#4100081657 189	PDE	10/1/2018	9/30/2019	\$51,553	\$19,550	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5640	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100081657 190	PDE	10/1/2019	9/30/2020	\$57,135	\$49,350	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5641	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100084234	PDE	1/1/2019	6/30/2020	\$379,645	\$181,499	State	Pasmart Grants	9779	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
IU	IU8	IU8	7/1/2019	6/30/2020	\$174,344	\$115,937	State	State Revenue Received from Other Sources	5572	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300584399	PDE	7/1/2018	6/30/2020	\$190,000	\$36,960	State	Other State revenue not listed elsewhere in the 7000 series	5530	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300585470	PDE	7/1/2019	6/30/2020	\$1,694,426		State	PVAAS	9751	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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PO	PO4300598321	IU3	7/1/2019	6/30/2020	\$1,695,138		Federal	System for District & School Improvement	9551	Competitive	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
PO	PO4300627849	PDE	7/1/2019	6/30/2021	\$165,000	\$123,598	State	Other State revenue not listed elsewhere in the 7000 series	5531	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300649412	PDE	1/23/2020	6/30/2020	\$68,810		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9761	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
PO	PO4300654947	PDE	3/13/2020	6/30/2020	\$349,845		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts	9753	Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a