

**INTERMEDIATE UNIT REPORTING**

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<b>DELAWARE COUNTY INTERMEDIATE UNIT #25</b>
<b>200 YALE AVE., MORTON, PA 19070</b>
dciu.org
(610)938-9000
2018-2019
1/27/2020

TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
STATE EARLY INTERVENTION (#1)	131-160025	OCDEL	7/1/2018	6/30/2019	\$13,419,645	N/A	STATE	7272/EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA PRE-K COUNTS PROGRAM (#2)	130-180038	PDE	7/1/2018	6/30/2019	\$1,133,333	N/A	STATE	7292/PA PRE-K COUNTS PROGRAMS	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
HEAD START SUPPLEMENTAL PROGRAM (#3)	141-180020	PDE	7/1/2018	6/30/2019	\$1,007,315	N/A	STATE	7299/HEAD START STATE SUPPLEMENTAL PROGRAM	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFE SCHOOLS SUPPORT (#4)	150-180013	PDE	7/1/2018	6/30/2019	\$2,162	N/A	STATE	7360/SAFE SCHOOLS SUPPORT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#5)	151-180007	PDE	7/1/2018	6/30/2019	\$12,500	N/A	STATE	7360/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#6)	149-180007	PDE	7/1/2018	6/30/2019	\$45,641	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#7)	149-190025	PDE	7/1/2018	6/30/2019	\$14,000	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ADDITIONAL TARGETED SCHOOL IMPROVEMENT (#8)	155-190025	PDE	7/1/2018	6/30/2019	\$12,372	N/A	STATE	7599/ADDITIONAL TARGETED SCHOOL IMPROVEMENT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-LUNCH (#9)	510	PDE	7/1/2018	6/30/2019	\$1,576	N/A	STATE	7600/MILK LUNCH AND BREAKFAST PROGRAMS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-BREAKFAST (#10)	511	PDE	7/1/2018	6/30/2019	\$828	N/A	STATE	7600/MILK LUNCH AND BREAKFAST PROGRAMS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IDEA-B (#11)	062-190025	PDE	7/1/2018	6/30/2019	\$14,756,343	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#12)	131-180025	OCDEL	7/1/2018	6/30/2019	\$1,208,034	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#13)	131-180025	OCDEL	7/1/2018	6/30/2019	\$262,887	N/A	STATE	8513/IDEA, SECTION 619	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#14)	013-170625	PDE	7/1/2017	9/30/2019	\$7,333	\$2,843	STATE	8514/TITLE I	PDE ASSIGNED	N/A	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#15)	013-180625	PDE	7/1/2017	9/30/2019	\$3,600	\$5,100	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#16)	107-180625	PDE	7/1/2017	9/30/2019	\$24,528	\$30,476	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#17)	107-190625	PDE	7/1/2018	9/30/2020	\$29,453	\$29,383	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
DATA GOVERNANCE (#18)	147-180017	PDE	7/1/2017	6/30/2018	\$7,363	N/A	STATE	8514/DATA GOVERNANCE	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#19)	149-180007	PDE	7/1/2018	6/30/2019	\$59,344	N/A	STATE	8514/SUPPORT FOR EFFEC. STANDARDS BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#20)	149-190025	PDE	7/1/2018	6/30/2019	\$2,800	N/A	STATE	8514/SUPPORT FOR EFFEC. STANDARDS BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ADDITIONAL TARGETED SCHOOL IMPROVEMENT (#21)	155-190025	PDE	7/1/2018	6/30/2019	\$4,667	N/A	STATE	8514/ADDITIONAL TARGETED SCHOOL IMPROVEMENT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II MATH & SCIENCE PARTNERSHIP (#22)	075-170625	PDE	7/1/2017	9/30/2019	\$195,928	\$129,977	STATE	8515/TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
DATA GOVERNANCE (#23)	149-190025	PDE	7/1/2018	6/30/2019	\$4,000	N/A	STATE	8515/DATA GOVERNANCE	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#24)	149-190025	PDE	7/1/2018	6/30/2019	\$1,867	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#25)	010-170625	PDE	7/1/2016	9/30/2018	\$38,982	\$55,177	STATE	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#26)	010-180625	PDE	7/1/2017	9/30/2019	\$27,152	\$65,301	STATE	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#27)	010-190625	PDE	7/1/2018	9/30/2020	\$43,704	\$0	STATE	8516/TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFE SCHOOLS SUPPORT (#28)	150-190025	PDE	7/1/2018	6/30/2019	\$5,532	N/A	STATE	8517/SAFE SCHOOLS SUPPORT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#29)	151-190025	PDE	7/1/2018	6/30/2019	\$9,375	N/A	STATE	8517/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH HI/LOW (#30)	362	PDE	7/1/2018	6/30/2019	\$33,181	N/A	FEDERAL	8531/LUNCH HI/LOW	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
REGULAR/NEEDY BREAKFAST (#31)	365	PDE	7/1/2018	6/30/2019	\$15,396	N/A	FEDERAL	8531/REG/NDY BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS (#32)	044-007525	PDE	7/1/2018	6/30/2019	\$1,113,388	N/A	FEDERAL	8810/SCHOOL BASED ACCESS MEDICAID	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#33)	092-007525	PDE	7/1/2018	6/30/2019	\$1,106,400	N/A	FEDERAL	8830/MEDICAL ASST. REIM./EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU OPERATING (#34)	527	PDE	7/1/2018	6/30/2019	\$885,695	N/A	STATE	6947/RECEIPTS FROM MEMBERS OF IU	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU SPECIAL EDUCATION CORE SERVICES (#35)	594	PDE	7/1/2018	6/30/2019	\$2,560,536	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU TRANSPORTATION (#36)	738	PDE	7/1/2018	6/30/2019	\$829,190	N/A	STATE	7313/TRANSPORTATION (REGULAR AND ADD'L)	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ACT 89 NONPUBLIC (#37)	565	PDE	7/1/2018	6/30/2019	\$6,240,357	N/A	STATE	7700/NONPUBLIC PROGRAM SUBSIDY /ACT 89	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING