

INTERMEDIATE UNIT REPORTING
INTERMEDIATE UNIT NAME Montgomery County Intermediate Unit #23
INTERMEDIATE UNIT ADDRESS 2 West Lafayette St., Norristown, PA 19401
INTERMEDIATE UNIT WEBSITE www.mciu.org
INTERMEDIATE UNIT TELEPHONE 610-755-9400
FISCAL YEAR 2018/2019
DATE SUBMITTED BY IU January 30, 2020

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	07/01/18	06/30/19	10,512,101.07	10,512,101.07	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
C	130-180225	PDE	07/01/18	06/30/19	1,360,000.00	1,360,000.00	State	PA Pre-K Counts Program	N/A	Allocation	Meets	Financial	Various	Various	Various
MOU	595	PDE	07/01/18	06/30/19	8,437,151.41	8,437,151.41	State	Additional Educational Program Revenues (Act 30 PRR)	N/A	Assigned	Meets	Financial	Various	Various	Various
C	150-190014	PDE	07/01/18	06/30/19	13,276.00	5,532.00	State	Safe Schools Support, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-190023	PDE	07/01/18	06/30/19	42,000.00	42,000.00	State	State Supports for Effective Standards, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-190023	PDE	07/01/18	06/30/19	14,000.00	14,000.00	Federal	State Supports for Effective Standards, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	151-180025	PDE	10/01/17	09/30/18	15,000.00	5,000.00	State	School Climate Regional Coordinators, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	151-190023	PDE	07/01/18	06/30/19	7,500.00	3,125.00	State	School Climate Regional Coordinators, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-180623	PDE	07/02/17	09/30/18	183,046.00	85,421.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-190623	PDE	07/01/18	09/30/19	172,893.00	103,736.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-180623	PDE	07/02/17	09/30/18	341,000.00	136,400.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-190623	PDE	07/02/18	09/30/19	350,724.00	257,198.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-180026	PDE	10/01/17	06/30/18	80,759.00	29,362.16	Federal via State	Supports for Effective Standards Based Instruction	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-190023	PDE	07/01/18	06/30/19	8,400.00	2,800.00	Federal via State	Supports for Effective Standards Based Instruction	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-190023	PDE	07/01/18	06/30/19	5,600.00	1,867.00	Federal via State	Supports for Effective Standards Based Instruction	N/A	Allocation	Meets	Financial	Various	Various	Various
C	147-190023	PDE	10/01/18	06/30/19	9,600.00	4,000.00	Federal via State	Data Governance	N/A	Allocation	Meets	Financial	Various	Various	Various
C	155-1900023	PDE	07/01/18	06/30/19	14,000.00	4,667.00	Federal via State	Additional Targeted School Improv - A-TSI	N/A	Allocation	Meets	Financial	Various	Various	Various
C	155-1900023	PDE	07/01/18	06/30/19	37,115.00	12,371.64	State	Additional Targeted School Improv - A-TSI	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-180623	PDE	07/02/17	09/30/18	251,391.00	100,556.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-190623	PDE	07/25/18	09/30/19	200,110.00	146,747.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-180023	PDE	07/01/18	06/30/19	415,336.00	603,947.00	Federal via State	IDEA, Section 619	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-170035	PDE	07/01/16	09/30/17	10,348,257.00	164,471.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-180035	PDE	07/01/17	09/30/18	10,466,255.00	2,127,842.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-190035	PDE	07/01/18	09/30/19	7,092,047.00	3,119,496.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-180023	PDE	07/01/18	06/30/19	1,929,973.00	1,572,337.00	Federal via State	IDEA, Section 611 Preschool	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-180023	PDE	07/01/17	09/30/18	23,128,692.00	1,541,912.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-190023	PDE	07/01/18	09/30/19	23,582,300.00	14,149,380.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	164	DAF	10/01/18	09/30/19	571,959.00	571,959.00	Federal via State	CACFP, Child and Adult Care Food Program	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	03CH9968-02	DHS	06/01/16	05/31/17	3,856,020.00	31,774.00	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	03CH9968-03	DHS	06/01/17	05/31/18	3,913,862.00	442,738.00	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	03CH9968-04	DHS	06/01/18	05/31/19	3,757,961.00	3,012,878.00	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	03CH9968-05	DHS	06/01/19	05/31/20	3,823,651.00	-	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	044-007523	PDE	07/01/18	06/30/19	454,000.00	454,000.00	Federal via State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	092-007523	PDE	07/01/17	06/30/18	1,376,428.00	1,376,428.00	Federal via State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	Meets	Financial	Various	Various	Various
O	738	PDE	07/01/17	06/30/18	8,633,156.52	8,633,156.52	State	Transportation (Regular & Additional)	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	594	PDE	07/01/18	06/30/19	3,339,475.00	3,339,475.09	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	589	PDE	07/01/18	06/30/19	26,583.00	26,583.00	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
C	131-180023	PDE	07/01/18	06/30/19	19,025,312.00	19,025,312.00	State	Early Intervention	N/A	Allocation	Meets	Financial	Various	Various	Various
C	264	DAF	10/01/18	09/30/19	30,794.00	30,794.10	Federal	Summer Food Program	N/A	Reimburse	Meets	Financial	Various	Various	Various

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C	362	DAF	10/01/18	09/30/19	15,892.00	15,891.73	Federal	National Food Program -Lunch Hi/Low	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	365	DAF	10/01/18	09/30/19	6,288.00	6,287.55	Federal	National Food Program - Reg/Ndy Breakfast	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	SE080	PADOL	01/01/19	06/30/19	106,088.00	-	State	SLIP - WorkForce Investment Act	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	PW	PADOL	01/01/19	06/30/19	145,983.00	-	State	Professional Workshop Grant	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	WIOA	PDE	07/01/18	06/30/19	1,049,177.00	601,839.48	Federal via Local	WorkForce Investment Act Opportunity	N/A	Reimburse	Meets	Financial	Various	Various	Various