

INTERMEDIATE UNIT REPORTING
INTERMEDIATE UNIT NAME Montgomery County Intermediate Unit #23
INTERMEDIATE UNIT ADDRESS 2 West Lafayette St., Norristown, PA 19401
INTERMEDIATE UNIT WEBSITE www.mciu.org
INTERMEDIATE UNIT TELEPHONE 610-755-9400
FISCAL YEAR 2017/2018
DATE SUBMITTED BY IU January 29, 2019

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	07/01/17	06/30/18	10,609,469.00	10,609,469.39	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
C	130-170225	PDE	07/01/17	06/30/18	1,190,000.00	1,190,000.00	State	PA Pre-K Counts Program	N/A	Allocation	Meets	Financial	Various	Various	Various
C	130-160225	PDE	07/01/16	06/30/17	850,000.00	850,000.00	State	PA Pre-K Counts Program	N/A	Allocation	Meets	Financial	Various	Various	Various
MOU	595	PDE	07/01/17	06/30/18	8,700,000.00	8,660,136.56	State	Additional Educational Program Revenues (Act 30 PRRI)	N/A	Assigned	Meets	Financial	Various	Various	Various
C	150-160012	PDE	10/01/16	09/30/17	9,724.00	1,620.67	State	Safe Schools Support, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	150-180014	PDE	10/01/17	06/30/18	9,724.00	9,724.00	State	Safe Schools Support, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-16-0020	PDE	10/01/16	09/30/17	82,696.00	36,753.40	State	State Supports for Effective Standards, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-180026	PDE	10/01/17	09/30/18	88,086.00	58,723.84	State	State Supports for Effective Standards, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	151-170004	PDE	10/01/16	09/30/17	25,000.00	16,665.65	State	School Climate Regional Coordinators, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	151-180025	PDE	10/01/17	09/30/18	15,000.00	10,000.00	State	School Climate Regional Coordinators, Statewide System Support	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-170623	PDE	07/17/15	09/30/16	111,780.00	52,164.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-180623	PDE	07/02/17	09/30/18	183,046.00	97,625.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-170623	PDE	07/02/16	09/30/17	395,133.00	105,369.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-180623	PDE	07/02/17	09/30/18	341,000.00	204,600.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-170020	PDE	10/01/16	06/30/17	80,961.00	35,983.00	Federal via State	Supports for Effective Standards Based Instruction	N/A	Allocation	Meets	Financial	Various	Various	Various
C	149-180026	PDE	10/01/17	06/30/18	80,759.00	53,840.00	Federal via State	Supports for Effective Standards Based Instruction	N/A	Allocation	Meets	Financial	Various	Various	Various
C	147-170006	PDE	10/01/16	06/30/17	12,533.00	4,178.00	Federal via State	Data Governance	N/A	Allocation	Meets	Financial	Various	Various	Various
C	147-180028	PDE	10/01/17	06/30/18	12,622.00	12,622.00	Federal via State	Data Governance	N/A	Allocation	Meets	Financial	Various	Various	Various
C	020-170623	PDE	07/17/16	09/30/17	134,492.00	54,191.60	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-160623	PDE	07/17/15	09/30/17	218,955.00	25,455.34	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-170623	PDE	07/02/16	09/30/17	273,898.00	98,527.52	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-180623	PDE	07/02/17	09/30/18	251,391.00	182,796.40	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-160023	PDE	07/01/16	06/30/17	402,636.00	-	Federal via State	IDEA, Section 619	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-170023	PDE	07/01/17	06/30/18	385,612.00	385,612.00	Federal via State	IDEA, Section 619	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-170035	PDE	07/01/16	09/30/17	10,348,257.00	3,022,264.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-180035	PDE	07/01/17	09/30/18	10,466,255.00	6,919,852.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-170023	PDE	07/01/17	06/30/18	1,869,850.00	1,869,850.00	Federal via State	IDEA, Section 611 Preschool	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-160023	PDE	07/01/15	09/30/17	20,927,083.00	3,662,238.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-170023	PDE	07/01/16	09/30/17	23,233,829.00	7,744,609.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-180023	PDE	07/01/17	09/30/18	23,128,692.00	21,586,780.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	164	DAF	10/01/16	09/30/17	370,148.00	13,359.00	Federal via State	CACFP, Child and Adult Care Food Program	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	164	DAF	10/01/17	09/30/18	430,195.00	430,195.00	Federal via State	CACFP, Child and Adult Care Food Program	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	03CH9968-02	DHS	06/01/16	05/31/17	3,856,020.00	298,831.00	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	03CH9968-03	DHS	06/01/17	05/31/18	3,913,862.00	3,502,898.00	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various
C	03CH9968-04	DHS	06/01/18	05/31/19	3,663,912.00	-	Federal	Headstart	N/A	Allocation	Meets	Financial	Various	Various	Various

C	044-007523	PDE	07/01/17	06/30/18	303,023.00	303,023.00	Federal via State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	092-007523	PDE	07/01/17	06/30/18	1,021,959.00	1,021,959.00	Federal via State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	Meets	Financial	Various	Various	Various
O	738	PDE	07/01/17	06/30/18	11,000,000.00	10,770,542.20	State	Transportation (Regular & Additional)	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	594	PDE	07/01/16	06/30/17	3,102,766.93	176,481.03	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	594	PDE	07/01/17	06/30/18	3,102,766.93	3,102,766.93	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	589	PDE	07/01/17	06/30/18	27,920.00	26,592.86	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
C	131-170023	PDE	07/01/17	06/30/18	19,839,080.00	19,839,080.00	State	Early Intervention	N/A	Allocation	Meets	Financial	Various	Various	Various