

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME	Colonial Intermediate Unit 20
INTERMEDIATE UNIT ADDRESS	6 Danforth Drive
INTERMEDIATE UNIT WEBSITE	<a href="http://www.ciu20.org">www.ciu20.org</a>
INTERMEDIATE UNIT TELEPHONE	(610) 252-5550
FISCAL YEAR	2017-18
DATE SUBMITTED BY IU	2/6/2019

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
C	594	PDE	7/1/2017	6/30/2018	\$2,525,264	N/A	State	IU SpEd Core Services	Funds received from PDE for support of Special Education programs	Assigned	Various	Various	Various	N/A	Financial
C	565	PDE	7/1/2017	6/30/2018	\$2,308,345	N/A	State	Act 89 Non Public Schools	Funds received from PDE for support of Non Public Schools	Assigned	Various	Various	Various	N/A	Financial
C	738	PDE	7/1/2017	6/30/2018	\$6,355,241	N/A	State	Transportation	Funds received through PDE to provide transportation for exceptional students	Assigned	Various	Various	Various	N/A	Financial
O	100754460-0003	DPW	7/1/2017	6/30/2018	\$25,440	N/A	Federal	School Based Partial Hospitalization	Funds received through DPW to provide mental health services to students	Competitive	Dr. Martha Turnberg	Contracted Psychiatrist	\$25,440.00	N/A	Financial
O	100754460-0003	DPW	7/1/2017	6/30/2018	\$2,715	N/A	Federal	Provider 50 services	Funds received through DPW to provide mental health services to students	Competitive	Ken Smith	Provider 50 Supervisor	\$2,715.05	N/A	Financial
C	510/511	PDE	7/1/2017	6/30/2018	\$6,742	N/A	State	State Lunch Subsidies	Funds provided to supplement lunch program	Other	NONE	NONE	N/A	N/A	Financial
C	264/362/365	PDE	7/1/2017	6/30/2018	\$156,277	N/A	Federal	Federal Lunch Subsidies	Funds provided to supplement lunch program	Other	Various	Various	Various	N/A	Financial
MAWA	131-170020	OCDEL	7/1/2017	6/30/2018	\$6,606,986	N/A	State	Early Intervention	Funds received through PDE to support Preschool SE programs	Assigned	Various	Various	Various	N/A	Financial
C	092-007520	OCDEL	7/1/2017	6/30/2018	\$373,547	N/A	Federal	Medical Assistance - ACCESS Early Intervention	Funds received through PDE to support Preschool SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	131-170020	OCDEL	7/1/2017	6/30/2018	\$261,157	N/A	Federal	IDEA Section 619	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	131-170020	OCDEL	7/1/2017	6/30/2018	\$1,029,240	N/A	Federal	IDEA Section 611	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	062-180020	PDE	7/1/2017	9/30/2018	\$14,591,329	\$11,673,063	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	Various	Various	Various	N/A	Financial
C	062-170020	PDE	7/1/2016	9/30/2017	\$14,441,100	\$2,888,220	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	CIU-20 Special Education Dept.	Equitable Participation Services	\$445.00	N/A	Financial
C	107-180520	PDE	7/1/2017	9/30/2018	\$197,920	\$158,336	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	107-160520	PDE	7/4/2015	9/30/2017	\$144,601	\$16,067	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	107-170520	PDE	7/11/2016	9/30/2018	\$200,273	\$88,010	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	147-180017	PDE	7/1/2017	6/30/2018	\$21,037	\$21,037	Federal	Data Governance	Expenses relating to Data Governance	Assigned	Services provided by Lindsey Wallace & Amy Phillips	Data Governance	\$21,037.00	N/A	Financial

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C	149-180017	PDE	7/1/2017	6/30/2018	\$63,509	\$63,509	State	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	Services provided by Michelle Bozzini, Heather Heimer, Donna Lloyd & Sherry Hartman	Supports for Effective Standards Based Instruction	\$63,509.00	N/A	Financial
C	149-180017	PDE	7/1/2017	6/30/2018	\$58,226	\$58,226	Federal	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	Services provided by Michelle Bozzini, Heather Heimer, Donna Lloyd & Sherry Hartman	Supports for Effective Standards Based Instruction	\$58,226.00	N/A	Financial
C	150-170025	PDE	10/1/2016	9/30/2017	\$9,724	\$4,862	State	Safe Schools	Expenses relating to Safe Schools	Assigned	Services provided by Dr. Frank DeFelice	Portion of Regional Coordinator	\$4,862.00	N/A	Financial
C	150-180017	PDE	7/1/2017	6/30/2018	\$9,724	\$9,724	State	Safe Schools	Expenses relating to Safe Schools	Assigned	Services provided by Dr. Frank DeFelice	Portion of Regional Coordinator	\$9,724.00	N/A	Financial
C	151-180016	PDE	7/1/2017	6/30/2018	\$25,000	\$25,000	State	School Climate Regional Coordinators	Expenses relating to School Climate	Assigned	Services provided by Ron Prator	Professional Development	\$25,000.00	N/A	Financial
C	none provided	PDE	12/1/2016	6/30/2017	\$50,000	\$20,000	State	AEDY Performance Grant	Expenses relating to AEDY Performance Grant	Competitive	NONE	NONE	N/A	N/A	Financial
IU	none provided	IU11	7/1/2016	6/30/2017	\$5,040	\$1,029	State	Results Grant	Expenses relating to Results Grant	Competitive	NONE	NONE	N/A	N/A	Financial
IU	none provided	IU11	7/1/2017	6/30/2018	\$15,315	\$15,315	State	Results Grant	Expenses relating to Results Grant	Competitive	NONE	NONE	N/A	N/A	Financial
C	none provided	Commonwealth of PA	7/1/2017	6/30/2018	\$3,500	\$3,500	State	Governor's STEM Competition	Expenses relating to Governor's STEM Competition	Assigned	NONE	NONE	N/A	N/A	Financial
IU	none provided	IU23	7/1/2017	6/30/2018	\$14,500	\$0	State	Project MAX	Expenses relating to Project MAX	Competitive	NONE	NONE	N/A	N/A	Financial