

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Capital Area Intermediate Unit
INTERMEDIATE UNIT ADDRESS	55 Miller Street, Enola, PA 17025-1640
INTERMEDIATE UNIT WEBSITE	www.caiu.org
INTERMEDIATE UNIT TELEPHONE	717-732-8400
FISCAL YEAR	2017-2018
DATE SUBMITTED BY IU	28-Jan-19

1	2	3	1/4/1900	1/5/1900	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2017	6/30/2018	\$4,194,735	\$4,194,735	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	Various	Various	Various
IGA	4300560316	PDE	8/30/2017	3/31/2018	\$53,000	\$53,000	State	Master Plan Project for State Board of Ed	Master Plan	Assigned	N/A	Financial	Various	Various	Various
IGA	4300541721	PDE	7/1/2017	6/30/2018	\$320,007	\$320,007	State	State Assessment Fund	PA Assessment Workshops	Assigned	N/A	Financial	Various	Various	Various
IGA	4300565669	PDE	12/8/2017	6/30/2018	\$1,239,208	\$1,239,208	Federal	Coach Mentoring Project with PDE Bureau of Curriculum, Assessment & Instruction	PIIC	Assigned	N/A	Financial	Various	Various	Various
IGA	4300547844	PDE	7/1/2017	6/30/2018	\$140,000	\$140,000	State	Gifted Technical Assistance	Gifted Technical Assistance	Assigned	N/A	Financial	Various	Various	Various
IGA	4100078202	PDE	7/1/2017	6/30/2018	\$2,296,185	\$2,296,185	State	LYDC State Funding	LYDC State Funding	Assigned	N/A	Financial	Various	Various	Various
IGA	4300554474	PDE	7/1/2017	6/30/2018	\$981,262	\$981,262	Federal/State	Title I School Improvement Funds	Comprehensive Planning	Assigned	N/A	Financial	Various	Various	Various
C	4100071395	PDE	7/1/2017	6/30/2018	\$311,000	\$311,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15	Competitive	Meets	Financial	Various	Various	Various
C	013-16-0615	PDE	8/19/2015	9/30/2016	\$306,000	\$27,324	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA (2015-2016)	Allocation	Meets	Financial	Various	Various	Various
C	013-18-0615	PDE	8/22/2017	9/30/2018	\$306,000	\$191,891	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA (2017-2018)	Allocation	Meets	Financial	Various	Various	Various
C	014-17-0615	PDE	9/14/2016	9/30/2017	\$300,308	\$33,580	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID LYDC (2016-2017) 14-414-00-2017	Allocation	Meets	Financial	Various	Various	Various
C	014-18-0615	PDE	8/22/2017	9/30/2018	\$322,457	\$268,105	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID LYDC (2017-2018) 14-414-00-2018	Allocation	Meets	Financial	Various	Various	Various
C	107-16-0615	PDE	8/19/2015	9/30/2016	\$709,192	\$135,290	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2015-2016) 14-414-01-2016	Allocation	Meets	Financial	Various	Various	Various
C	107-17-0615	PDE	9/14/2016	9/30/2017	\$484,443	\$69,520	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2016-2017) 14-414-01-2017	Allocation	Meets	Financial	Various	Various	Various

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C	107-18-0615	PDE	8/22/2017	9/30/2018	\$393,680	\$76,421	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID (2017-2018) 14-414-01-2018	Allocation	Meets	Financial	Various	Various	Various
C	149-18-0013	PDE	9/21/2018	6/30/2018	\$165,805	\$165,805	Federal/State	Statewide System of Support	Supports for Effective Standards Based Instruction	Assigned	Meets	Financial	Various	Various	Various
C	14-420-2018	PDE	7/1/2017	6/30/2018	\$55,255	\$55,255	Other	Title II Non-Pub Professional Development	Title II (2017-2018) 14-420-2018	Reimburs	N/A	Financial	Various	Various	Various
C	010-16-0615	PDE	8/19/2015	9/30/2016	\$211,182	\$23,147	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III (2015-2016) 14-470-2016	Allocation	Meets	Financial	Various	Various	Various
C	010-17-0615	PDE	9/14/2016	9/30/2017	\$219,580	\$144,742	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III (2016-2017) 14-470-2017	Allocation	Meets	Financial	Various	Various	Various
C	010-18-0615	PDE	8/22/2017	9/30/2018	\$198,315	\$5,244	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III (2017-2018) 14-470-2018	Allocation	Meets	Financial	Various	Various	Various
C	131-18-0015	PDE	7/1/2017	6/30/2018	\$383,401	\$383,401	Federal	IDEA, Section 619	IDEA, Section 619	Allocation	N/A	Financial	Various	Various	Various
C	062-17-0015	PDE	7/1/2016	9/30/2017	\$17,796,242	\$11,417	Federal	IDEA, Part B (Component 2 & 3) 16-17	IDEA, Part B (Component 2 & 3) 16-17	Allocation	N/A	Financial	Various	Various	Various
C	062-18-0015	PDE	7/1/2017	9/30/2018	\$18,142,929	\$18,090,241	Federal	IDEA, Part B (Component 2 & 3) 17-18	IDEA, Part B (Component 2 & 3) 17-18	Allocation	N/A	Financial	Various	Various	Various
C	131-18-0015	PDE	7/1/2017	6/30/2018	\$1,235,536	\$1,235,536	Federal	IDEA, Part B EI (Comp 1)	IDEA, Part B EI (Comp 1)	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2017	6/30/2018	\$539,134	\$539,134	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Reimburs	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2017	6/30/2018	\$131,812	\$131,812	State	Medical Assistance Reimbursement for Administrative Claiming Programs	Medical Assistance Reimbursement for Administrative Claiming Programs	Reimburs	N/A	Financial	Various	Various	Various
C	092-007515	PDE	7/1/2017	6/30/2018	\$509,781	\$509,781	State	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Reimburs	N/A	Financial	Various	Various	Various
O	594	PDE	7/1/2017	6/30/2018	\$2,740,146	\$2,740,146	State	Spec Ed-Core Allocation	Spec Ed-Core Allocation	Allocation	N/A	Financial	Various	Various	Various
O	738	PDE	7/1/2017	6/30/2018	\$4,247,887	\$4,247,887	State	Transportation (Regular and Additional)	Transportation (Regular and Additional)	Allocation	N/A	Financial	Various	Various	Various

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O	589	PDE	7/1/2017	6/30/2018	\$352,620	\$352,620	State	Institutionalized Children's Program Allocation	Institutionalized Children's Program Allocation	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-18-0015	PDE	7/1/2017	6/30/2018	\$11,419,539	\$11,419,539	State	Early Intervention	Early Intervention	Allocation	N/A	Financial	Various	Various	Various