

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME	Northwest Tri-County Intermediate Unit #5
INTERMEDIATE UNIT ADDRESS	252 Waterford Street, Edinboro, PA 16412
INTERMEDIATE UNIT WEBSITE	www.iu5.org
INTERMEDIATE UNIT TELEPHONE	814-734-5610
FISCAL YEAR	2016-2017
DATE SUBMITTED BY IU	26-Jan-18

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE
MAWA	131-160005	Commonwealth	7/1/2016	6/30/2017	\$4,223,064	\$4,223,064	State	State Early Intervention & Federal 619 IDEA Prog		Competitive	Meets	Financial
Contract	064-160037	Commonwealth	7/1/2015	6/30/2016	\$137,954	\$10,219	State	Adult Literacy		Competitive	Meets	Financial
Contract	064-170037	Commonwealth	7/1/2016	6/30/2017	\$137,954	\$128,452	State	Adult Literacy		Competitive	Meets	Financial
Contract	062-160005	Commonwealth	7/1/2015	9/30/2016	\$11,660,194	\$181,854	Federal	IDEA-B Funding		Assigned	Meets	Financial
Contract	062-170005	Commonwealth	7/1/2016	9/30/2017	\$12,000,390	\$11,795,684	Federal	IDEA-B Funding		Assigned	Meets	Financial
Contract	131-150005	Commonwealth	7/1/2015	6/30/2016	\$1,162,493	\$60,567	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial
Contract	131-150005	Commonwealth	7/1/2015	6/30/2016	\$480,117	\$17,126	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial
Contract	131-160005	Commonwealth	7/1/2016	6/30/2017	\$1,165,265	\$1,105,680	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial
Contract	131-170005	Commonwealth	7/1/2016	6/30/2017	\$419,230	\$400,987	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial
Contract	013-160605	Commonwealth	7/1/2015	9/30/2017	\$916,006	\$195,781	Federal	Title I Improving Basic Programs		Assigned	Meets	Financial
Contract	013-170605	Commonwealth	7/1/2016	9/30/2018	\$649,781	\$525,133	Federal	Title I Improving Basic Programs		Assigned	Meets	Financial
Contract	017-150103	Commonwealth	7/1/2015	3/31/2017	\$354,630	\$259,032	Federal	Migrant Education		Competitive	Meets	Financial
Contract	017-160103	Commonwealth	7/1/2016	4/1/2018	\$751,151	\$116,479	Federal	Migrant Education		Competitive	Meets	Financial
Contract	107-160605	Commonwealth	7/1/2015	9/30/2017	\$244,643	\$144,142	Federal	Title I Delinquent		Assigned	Meets	Financial
Contract	107-170605	Commonwealth	7/1/2016	9/30/2018	\$216,512	\$18,981	Federal	Title I Delinquent		Assigned	Meets	Financial
Contract	020-150605	Commonwealth	7/1/2014	9/30/2016	\$73,434	\$26,502	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial
Contract	020-160605	Commonwealth	7/1/2015	9/30/2017	\$73,434	\$62,647	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial
Contract	020-170605	Commonwealth	7/1/2016	9/30/2018	\$73,434	\$16	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial
Other	264-Summer Food	Commonwealth	10/1/2015	9/30/2016	N/A	\$103,256	Federal	Summer Food		Assigned	Meets	Financial
Other	264-Summer Food	Commonwealth	10/1/2016	9/30/2017	N/A	\$134,513	Federal	Summer Food		Assigned	Meets	Financial
Contract	064-160037	Commonwealth	7/1/2015	6/30/2016	\$392,451	\$46,856	Federal	Fed Adult Ed Section 322		Competitive	Meets	
Contract	064-170037	Commonwealth	7/1/2016	6/30/2017	\$428,783	\$410,391	Federal	Fed Adult Ed Section 322		Competitive	Meets	
Other	044-007505	Commonwealth	7/1/2016	6/30/2017	\$208,323	\$208,323	Federal	Medical Assistance-Access		Reimbursement	Meets	Financial
Other	092-007505	Commonwealth	7/1/2016	6/30/2017	\$239,881	\$239,881	Federal	Medical Assistance-Access Early Intervention		Reimbursement	Meets	Financial
Contract	527 - IU Operating	Commonwealth	7/1/2016	6/30/2017	\$1,012,663	\$1,012,663	State	IU Operating Subsidies		Assigned	Meets	Financial

Pennsylvania Department of Education

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Contract	589 - IU Institution Children	Commonwealth	7/1/2016	6/30/2017	\$21,952	\$21,952	State	IU Institution Children		Assigned	Meets	Financial
Contract	594 - IU Sp Ed Core Services	Commonwealth	7/1/2016	6/30/2017	\$1,941,544	\$1,941,544	State	IU Special Education CORE		Assigned	Meets	Financial
Contract	580 - IU Transportation	Commonwealth	7/1/2016	6/30/2017	\$2,280,129	\$2,280,129	State	IU Transportation		Assigned	Meets	Financial
Contract	565 - Act 89 Nonpublic	Commonwealth	7/1/2016	6/30/2017	\$2,739,636	\$2,739,636	State	Act 89 Nonpublic		Assigned	Meets	Financial
Other	595 - Act 30 PRRi	Commonwealth	7/1/2016	6/30/2017	\$967,958	\$967,958	State	Act 30 PRRi		Assigned	Meets	
IU to IU	138 - Homeless	Intermediate Unit	10/1/2015	9/30/2016	\$26,000	\$7,971	Local	Homeless Initiative		Allocation	Meets	Financial
IU to IU	138 - Homeless	Intermediate Unit	10/1/2016	9/30/2017	\$39,600	\$20,378	Local	Homeless Initiative		Allocation	Meets	Financial
IGA	151 - SAS Institute	Commonwealth	7/1/2016	6/30/2017	\$273,425	\$273,425	State	SAS Institute		Assigned	Meets	Financial
IGA	152 - SAS Portal	Commonwealth	10/6/2016		\$29,334	\$29,334	State	SAS Institute		Assigned	Meets	Financial
IGA	153 - Item Writing & Handscoring	Commonwealth	2/3/2017		\$122,051	\$113,059	State	SAS Institute		Assigned	Meets	Financial
IGA	146 - GOV Institute	Commonwealth	8/21/2015		\$540,908	\$301,340	State	GOV Institute		Assigned	Meets	Financial
IGA	146 - GOV Institute	Commonwealth	12/1/2016		\$617,963	\$315,054	State	GOV Institute		Assigned	Meets	Financial
IGA	146- 522 - GOV Institute Stipends	Commonwealth	1/18/2017		\$1,339,198	\$273,710	State	GOV Institute		Assigned	Meets	Financial
IGA	4400008567	Commonwealth	7/9/2016	12/31/2017	\$53,565	\$50,997	State	21st Century		Assigned	Meets	Financial
IU to IU	PIL	Intermediate Unit	7/1/2016	6/30/2017	\$86,598	\$86,598	Local	PIL Initiative		Assigned	Meets	Financial
Contract	ELECT	Commonwealth	7/1/2015	6/30/2016	\$454,150	\$34,140	Federal	ELECT Grant		Competitive	Meets	Financial
Contract	ELECT	Commonwealth	7/1/2016	6/30/2017	\$454,150	\$420,010	Federal	ELECT Grant		Competitive	Meets	Financial
Other	390 - PDE Initiatives (State)	Commonwealth	10/1/2016	9/30/2017	\$90,512	\$90,512	State	PDE Initiatives		Assigned	Meets	Financial
Other	419 - PDE Initiatives (Federal)	Commonwealth	10/1/2016	9/30/2017	\$90,425	\$90,425	Federal	PDE Initiatives		Assigned	Meets	Financial