

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT	DELAWARE COUNTY INTERMEDIATE UNIT #25
INTERMEDIATE UNIT	200 YALE AVE., MORTON, PA 19070
INTERMEDIATE UNIT WEBSITE	dclcu.org
INTERMEDIATE UNIT TELEPHONE	(610)938-9000
FISCAL YEAR	2016-2017
DATE SUBMITTED BY IU	1/25/2018

TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
STATE EARLY INTERVENTION (#1)	131-160025	OCDEL	7/1/2016	6/30/2017	\$12,109,181	N/A	STATE	7272/EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
PA PRE-K COUNTS PROGRAM (#2)	130-160038	PDE	7/1/2016	6/30/2017	\$776,050	N/A	STATE	7292/PA PRE-K COUNTS PROGRAMS	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
HEAD START SUPPLEMENTAL PROGRAM (#3)	141-160020	PDE	7/1/2016	6/30/2017	\$747,069	N/A	STATE	7299/HEAD START STATE SUPPLEMENTAL PROGRAM	COMPETITIVE	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFE SCHOOLS SUPPORT (#4)	150-160008	PDE	10/1/2015	9/30/2016	\$4,862	\$4,862	STATE	7360/SAFE SCHOOLS SUPPORT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SAFE SCHOOLS SUPPORT (#5)	150-170013	PDE	10/1/2016	6/30/2017	\$4,052	N/A	STATE	7360/SAFE SCHOOLS SUPPORT	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#6)	151-170007	PDE	10/1/2016	6/30/2017	\$11,691	N/A	STATE	7504/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#7)	149-150006	PDE	10/1/2015	9/30/2016	\$23,397	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#8)	149-170012	PDE	10/1/2016	6/30/2017	\$48,485	N/A	STATE	7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#9)	151-160007	PDE	10/1/2015	9/30/2016	\$5,833	N/A	STATE	7504/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SCHOOL CLIMATE REGIONAL COORDINATORS (#10)	151-170018	PDE	10/1/2016	6/30/2017	\$5,556	N/A	STATE	7504/SCHOOL CLIMATE REGIONAL COORDINATORS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
FOOD NUTRITION SERVICE-LUNCH (#11)	510	PDE	7/1/2016	6/30/2017	\$804	N/A	STATE	7600/MILK, LUNCH AND BREAKFAST PROGRAMS	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IDEA-B (#12)	062-170025	PDE	7/1/2016	6/30/2017	\$16,479,599	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#13)	131-160025	OCDEL	7/1/2016	6/30/2017	\$1,088,264	N/A	STATE	8512/IDEA, PART B	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#14)	131-160025	OCDEL	7/1/2016	6/30/2017	\$248,846	N/A	STATE	8513/IDEA, SECTION 619	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I IMPROVING BASIC PROGRAMS (#15)	013-160625	PDE	7/1/2015	9/30/2016	\$800	\$800	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#16)	107-160625	PDE	7/1/2015	9/30/2016	\$54,132	\$58,672	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE I DELINQUENT (#17)	107-170625	PDE	7/1/2016	9/30/2017	\$59,360	\$58,672	STATE	8514/TITLE I	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
DATA GOVERNANCE (#18)	147-160008	PDE	10/1/2015	9/30/2016	\$7,000	\$12,000	STATE	8514/DATA GOVERNANCE	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
DATA GOVERNANCE (#19)	147-170017	PDE	10/1/2016	6/30/2017	\$8,355	\$0	STATE	8514/DATA GOVERNANCE	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
KEYSTONE EXAMS/PBA (#20)	148-160007	PDE	10/1/2015	9/30/2016	\$3,434	\$5,886	STATE	8514/KEYSTONE EXAMS/PBA	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#21)	149-150006	PDE	10/1/2015	9/30/2016	\$85,616	\$128,424	STATE	8514/SUPPORT FOR EFFEC. STANDARDS BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#22)	149-170012	PDE	10/1/2016	6/30/2017	\$76,635	\$0	STATE	8514/SUPPORT FOR EFFEC. STANDARDS BASED INSTR.	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#23)	020-160625	PDE	7/1/2015	9/30/2017	\$34,704	\$72,567	STATE	8515/TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II IMPROVING TEACHER QUALITY (#24)	020-160625	PDE	7/1/2016	9/30/2018	\$48,586	\$58,619	STATE	8515/TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE II MATH & SCIENCE PARTNERSHIP (#25)	075-160625	PDE	8/17/2016	9/30/2017	\$271,693	\$435,323	STATE	8515/TITLE II	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#26)	010-150625	PDE	7/1/2014	9/30/2017	\$9,247	\$66,294	STATE	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#27)	010-160625	PDE	7/1/2015	9/30/2018	\$38,639	\$98,220	STATE	8516/TITLE III	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
TITLE III LANGUAGE INST. (#28)	010-170625	PDE	7/1/2016	9/30/2019	\$48,727	\$0	STATE	8516/TITLE III	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
LUNCH HI/LOW (#29)	362	PDE	7/1/2016	6/30/2017	\$23,911	N/A	FEDERAL	8531/SUBSIDY-MILK LUNCH AND BREAKFAST	PDE ASSIGNED	N/A	N/A	N/A	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS (#30)	044-007525	PDE	7/1/2016	6/30/2017	\$185,000	N/A	FEDERAL	8830/SCHOOL BASED ACCESS MEDICAID	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#31)	092-007525	PDE	7/1/2016	6/30/2017	\$439,000	N/A	FEDERAL	8830/MEDICAL ASST. REIM./EARLY INTERVENTION	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU OPERATING (#32)	527	PDE	7/1/2016	6/30/2017	\$885,694	N/A	STATE	6947/RECEIPTS FROM MEMBERS OF IU	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU SPECIAL EDUCATION CORE SERVICES (#33)	594	PDE	7/1/2016	6/30/2017	\$2,444,764	N/A	STATE	7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
IU TRANSPORTATION (#34)	738	PDE	7/1/2016	6/30/2017	\$750,710	N/A	STATE	7313/TRANSPORTATION (REGULAR AND ADD'L)	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING
ACT 89 NONPUBLIC (#35)	565	PDE	7/1/2016	6/30/2017	\$6,525,930	N/A	STATE	7700/NONPUBLIC PROGRAM SUBSIDY/ACT 89	PDE ASSIGNED	SEE ATTACHMENT	SEE ATTACHMENT	SEE ATTACHMENT	SUBJECT TO COMPLIANCE REVIEW	POSSIBLE REDUCED FUNDING