

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Colonial Intermediate Unit 20
INTERMEDIATE UNIT ADDRESS	6 Danforth Drive
INTERMEDIATE UNIT WEBSITE	www.ciu20.org
INTERMEDIATE UNIT TELEPHONE	(610) 252-5550
FISCAL YEAR	2016-2017
DATE SUBMITTED BY IU	2/23/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT (contract / Interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
C	594	PDE	7/1/2016	6/30/2017	\$2,466,961	N/A	State	IU SpEd Core Services	Funds received from PDE for support of Special Education programs	Assigned	Various	Various	Various	N/A	Financial
C	044-007520	PDE	7/1/2016	6/30/2017	\$8,718	N/A	Federal	Medical Assistance - ACCESS School Age	Funds received through PDE to support School Age SE programs	Reimburs	NONE	NONE	N/A	N/A	Financial
C	565	PDE	7/1/2016	6/30/2017	\$2,294,311	N/A	State	Act 89 Non Public Schools	Funds received from PDE for support of Non Public Schools	Assigned	Various	Various	Various	N/A	Financial
C	738	PDE	7/1/2016	6/30/2017	\$5,581,750	N/A	State	Transportation	Funds received through PDE to provide transportation for exceptional students	Assigned	Various	Various	Various	N/A	Financial
O	100754460-0003	DPW	7/1/2016	6/30/2017	\$25,089	N/A	Federal	School Based Partial Hospitalization	Funds received through DPW to provide mental health services to students	Competitive	Dr. Martha Turnberg	Contracted Psychiatrist	\$25,089.26	N/A	Financial
O	100754460-0003	DPW	7/1/2016	6/30/2017	\$299	N/A	Federal	Provider 50 services	Funds received through DPW to provide mental health services to students	Competitive	Ken Smith	Provider 50 Staff	\$299.00	N/A	Financial
C	510/511	PDE	7/1/2016	6/30/2017	\$7,319	N/A	State	Statal Lunch Subsidies	Funds provided to supplement lunch program	Other	NONE	NONE	N/A	N/A	Financial
C	264/362/365	PDE	7/1/2016	6/30/2017	\$176,809	N/A	Federal	Federal Lunch Subsidies	Funds provided to supplement lunch program	Other	Gretchen Leslie	Food Service Coordinator	\$35,770.00	N/A	Financial
MAWA	131-160020	OCDEL	7/1/2016	6/30/2017	\$6,245,720	N/A	State	Early Intervention	Funds received through PDE to support Preschool SE programs	Assigned	Various	Various	Various	N/A	Financial
C	092-007520	OCDEL	7/1/2016	6/30/2017	\$308,517	N/A	Federal	Medical Assistance - ACCESS Early Intervention	Funds received through PDE to support Preschool SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	131-160020	OCDEL	7/1/2016	6/30/2017	\$264,160	N/A	Federal	IDEA Section 619	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	131-160020	OCDEL	7/1/2016	6/30/2017	\$1,031,589	N/A	Federal	IDEA Section 611	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	062-170020	PDE	7/1/2016	9/30/2017	\$14,441,100	\$11,552,880	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	Various	Various	Various	N/A	Financial
C	062-160020	PDE	7/1/2015	9/30/2016	\$13,997,706	\$2,799,541	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	NONE	NONE	N/A	N/A	Financial
C	107-150520	PDE	12/9/2014	9/30/2016	\$143,014	\$15,890	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	107-160520	PDE	7/4/2015	9/30/2017	\$144,601	\$64,267	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	NONE	NONE	N/A	N/A	Financial
C	107-170520	PDE	7/11/2016	9/30/2018	\$200,273	\$89,010	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
IU	C1122354/C1122407/C1343412	IU13	11/1/2011	6/30/2017	\$118,736	\$12,672	Federal	Keystones to Opportunity	Comprehensive Literacy Initiative Project	Competitive	Various	Various	Various	N/A	Financial
C	FC#4100061568	PDE	7/1/2012	6/30/2017	\$103,724	\$28,134	Federal	Race to the Top	Funds received through PDE for the Race to the Top Initiatives	Competitive	Various	Various	Various	N/A	Financial
C	150-160023	PDE	10/1/2015	9/30/2016	\$24,724	\$12,362	State	Safe Schools	Expenses relating to Safe Schools	Assigned	Services provided by Michelle Bozzini	Portion of Regional Coordinator	\$12,362.02	N/A	Financial
C	150-170025	PDE	10/1/2016	9/30/2017	\$9,724	\$1,621	State	Safe Schools	Expenses relating to Safe Schools	Assigned	Services provided by Michelle Bozzini	Portion of Regional Coordinator	\$1,620.66	N/A	Financial

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C	149-150020	PDE	10/1/2015	9/30/2016	\$76,896	\$44,856	Federal/ State	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	Services provided by Michelle Bozzini & Heather Brown	Supports for Effective Standards Based Instruction	\$44,856.00	N/A	Financial
C	149-170026	PDE	10/1/2016	9/30/2017	\$123,424	\$68,569	Federal/ State	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	Services provided by Michelle Bozzini & Heather Brown	Supports for Effective Standards Based Instruction	\$68,568.90	N/A	Financial
C	151-160024	PDE	10/1/2015	9/30/2016	\$10,000	\$5,833	State	School Climate Regional Coordinators	Expenses relating to School Climate	Assigned	Services provided by Ron Prator	Professional Development	\$5,833.35	N/A	Financial
C	151-170013	PDE	10/1/2016	9/30/2017	\$15,000	\$15,000	State	School Climate Regional Coordinators	Expenses relating to School Climate	Assigned	Services provided by Ron Prator	Professional Development	\$15,000.00	N/A	Financial
C	013-150520	PDE	12/9/2014	9/30/2015	\$92,967	\$55,780	Federal	Title I, Improving Basic Programs	Expenses relating to Improving Basic Programs	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$55,780.20	N/A	Financial
C	147-160022	PDE	10/1/2015	9/30/2016	\$20,000	\$10,000	Federal	Data Governance	Expenses relating to Data Governance	Assigned	Services provided by Lindsey Vogel & Amy Phillips	Professional Development	\$9,999.98	N/A	Financial
C	147-170005	PDE	10/1/2016	6/30/2017	\$20,888	\$20,888	Federal	Data Governance	Expenses relating to Data Governance	Assigned	Services provided by Lindsey Vogel & Amy Phillips	Professional Development	\$20,888.00	N/A	Financial
C	148-160021	PDE	10/1/2015	9/30/2016	\$9,778	\$5,704	Federal	Keystone Exams/PBA	Expenses relating to Keystone Exams/PBA	Assigned	Services provided by Michelle Bozzini	Professional Development	\$5,703.85	N/A	Financial
IU	none provided	IU23	7/1/2015	6/30/2017	\$5,000	\$4,048	State	Project MAX	Expenses relating to Project MAX	Competitive	NONE	NONE	N/A	N/A	Financial
IU	none provided	IU23	7/1/2016	6/30/2017	\$4,000	\$0	State	Project MAX	Expenses relating to Project MAX	Competitive	NONE	NONE	N/A	N/A	Financial
IU	none provided	IU11	7/1/2016	6/30/2017	\$5,040	\$4,011	State	Results Grant	Expenses relating to Results Grant	Competitive	NONE	NONE	N/A	N/A	Financial
C	none provided	PDE	12/1/2016	6/30/2017	\$50,000	\$30,000	State	AEDY Performance Grant	Expenses relating to AEDY Performance Grant	Competitive	NONE	NONE	N/A	N/A	Financial