

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Lancaster Lebanon Intermediate Unit 13
 INTERMEDIATE UNIT ADDRESS 1020 New Holland Ave.,
Lancaster PA 17601
 INTERMEDIATE UNIT WEBSITE www.iu13.org
 INTERMEDIATE UNIT TELEPHONE 717-606-1600
 FISCAL YEAR 2016-17
 DATE SUBMITTED BY IU 1/31/2018

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	164	PDE	10/1/2016	9/30/2017	\$266,020	\$226,421	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	164	PDE	10/1/2015	9/30/2016	\$233,724	\$28,172	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	565	PDE	7/1/2016	6/30/2017	\$6,891,600		State	Revenue for Nonpublic Program Subsidy - Act 89		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	594	PDE	7/1/2016	6/30/2017	\$2,734,064		State	Special Education Funding For School Aged Pupils		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
O	738	PDE	7/1/2016	6/30/2017	\$1,493,185		State	Transportation (Regular and Additional)		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100071403	PDE	7/1/2016	6/30/2017	\$275,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2017	12/31/2017	\$620,497	\$274,630	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2016	12/31/2016	\$620,497	\$321,049	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300514859	PDE	7/1/2016	6/30/2017	\$1,120,297		State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	IU8	IU8	7/1/2016	6/30/2017	\$162,647		State	State Revenue Received from Other Sources		Allocation	n/a	Financial	Various	Various	Various
C	FC4100059334A	PDE	3/1/2017	9/30/2017	\$1,794,154	\$599,261	State	Program Revenues Not Listed Previously in the 7200 Series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2014	9/30/2016	\$1,511,898	\$0	State	Program Revenues Not Listed Previously in the 7200 Series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100059334A	PDE	3/1/2016	2/28/2017	\$1,596,642	\$1,278,468	State	Program Revenues Not Listed Previously in the 7200 Series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-17-0613	PDE	8/31/2016	9/30/2018	\$182,342	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-15-0613	PDE	9/30/2014	9/30/2016	\$167,447	\$20,316	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-16-0613	PDE	10/1/2015	9/30/2017	\$172,518	\$163,775	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
O	044-007513	PDE	7/1/2016	6/30/2017	\$160,200		Federal	Medical Assistance Reimbursement For Administrative Claiming (Quarterly) Program		Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
C	054-170010	PDE	7/1/2016	6/30/2017	\$376,127		State	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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C	062-170013	PDE	7/1/2016	9/30/2017	\$17,784,507	\$17,782,277	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-15-0-033	PDE	7/1/2014	9/30/2016	\$15,303,201	\$0	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-17-0-037	PDE	7/1/2016	9/30/2017	\$382,954	\$382,954	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-160013	PDE	7/1/2015	9/30/2016	\$17,108,737	\$17,555	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-16-0-033	PDE	7/1/2015	9/30/2017	\$15,321,773	\$2,108,035	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-17-0-033	PDE	7/1/2016	9/30/2017	\$18,402,200	\$14,749,495	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-16-0-037	PDE	7/1/2015	9/30/2016	\$371,800	\$16,238	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	064-170026	PDE	7/1/2016	6/30/2017	\$1,061,500		State & Federal	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	075-16-0613	PDE	6/1/2016	9/30/2018	\$2,261,559	\$719,338	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	075-15-0613	PDE	4/15/2015	9/30/2016	\$512,289	\$140,945	Federal	NCLB, Title II - Preparing, Training, and Recruiting High Quality Teachers And Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
O	092-00-7513	OCDEL	7/1/2016	6/30/2017	\$1,352,741		Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	n/a	Financial	Various	Various	Various
C	107-17-0613	PDE	8/31/2016	9/30/2018	\$94,724	\$47,360	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-16-0613	PDE	10/1/2015	9/30/2017	\$95,658	\$60,122	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	013-17-0613A	PDE	8/31/2016	9/30/2017	\$83,750	\$83,750	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	130-160069	PDE	7/1/2016	6/30/2017	\$2,364,500		State	Pre-K Counts		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-16-0013	PDE	7/1/2016	6/30/2017	\$14,796,468	\$14,796,468	Federal & State	Early Intervention		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	141-160027	PDE	7/1/2016	6/30/2017	\$1,181,470		State	Program Revenues Not Listed Previously in the 7200 Series		Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	149-17-0019	PDE	7/1/2016	6/30/2017	\$137,027	\$137,027	Federal & State	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	149-15-0005	PDE	10/1/2015	9/30/2016	\$117,052	\$19,203	Federal & State	NCLB, Title I - Improving The Academic Achievement Of The Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	150-16-0007	PDE	10/1/2015	9/30/2016	\$58,613	\$15,835	State	Safe Schools		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	150-17-0015	PDE	10/1/2016	9/30/2017	\$58,613	\$42,849	State	Safe Schools		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
IGA	AGR-16-224	PA Dept. of Corrections	7/1/2016	6/30/2017	\$86,873		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
IU	RTT CIZ ELC 22	IU14	7/1/2016	6/30/2017	\$75,000		Federal	Federal Revenue Received from Other PA Public Schools (IU to IU Only)		Competitive	n/a	Financial	Various	Various	Various

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IU	EHS-CCP 6	IU14	5/1/2015	7/31/2016	\$1,779,850	\$483,589	Federal	Other Restricted Federal Grants-In-Aid Directly from the Federal Government		Competitive	n/a	Financial	Various	Various	Various
IU	EHS-CCP 4	IU14	8/1/2016	7/31/2017	\$1,260,107	\$1,101,577	Local	All Other Services Provided Other Governments		Competitive	n/a	Financial	Various	Various	Various
C	FC#4100059073	PDE	7/1/2016	6/30/2017	\$563,000	\$72,866	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	FC#4100068854	PDE	8/15/2015	8/14/2016	\$71,373		Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
IU	9738	IU21	7/1/2016	6/30/2017	\$97,826		State	State Revenue Received from Other PA Public Schools (IU to IU Only)		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
PO	PO4300545743	PDE	7/1/2016	6/30/2017	\$371,458		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
IU	9774	IU11	7/1/2016	6/30/2017	\$103,559		Local	All Other Services Provided Other Governments		Other	n/a	Suspension	Various	Various	Various
PO	PO4300507685	PDE	7/1/2016	6/30/2017	\$199,000	\$180,988	State	Other State revenue not listed elsewhere in the 7000 series		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300462064	PDE	7/1/2015	6/30/2016	\$199,000	\$4,696	State	Other State revenue not listed elsewhere in the 7000 series		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300433569	PDE	10/1/2014	9/30/2015	\$465,624	\$12,566	State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various