

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	TUSCARORA INTERMEDIATE UNIT #11
INTERMEDIATE UNIT ADDRESS	2527 US HIGHWAY 522 SOUTH, MCVEYTOWN, PA 17051
INTERMEDIATE UNIT WEBSITE	www.tiu11.org
INTERMEDIATE UNIT TELEPHONE	814-542-2501
FISCAL YEAR	07/01/2016-06/30/2017
DATE SUBMITTED BY IU	1/31/2018

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
IU	1677050	LANCASTER LEBANON IU13	7/1/2016	6/30/2017	\$325,800		FEDERAL	IDEA, PART B	SPECIAL PROJECTS	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	062-16-0-011	PDE	7/1/2015	9/30/2016	\$3,296,186	\$189,395	FEDERAL	IDEA, PART B	SPECIAL ED SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	062-17-0-011	PDE	7/1/2016	9/30/2017	\$3,412,826	\$3,286,058	FEDERAL	IDEA, PART B	SPECIAL ED SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	131-16-0011	PDE	7/1/2016	6/30/2017	\$432,899		FEDERAL	IDEA, SECTION 619	EI SPECIAL ED SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	4100067152	DHS	7/1/2016	6/30/2017	\$3,350,735		FEDERAL/STATE	IDEA, PART C	SPECIAL EDUCATION INFANTS AND FAMILIES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	131-16-0011	PDE	7/1/2016	6/30/2017	\$193,409		FEDERAL	IDEA, SECTION 619	EI SPECIAL ED SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	FA-075-15-0611	PDE	7/1/2015	9/30/2016	\$300,176	\$121,507	FEDERAL	NCLB TITLE II	TITLE II PART B MATH AND SCIENCE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	131-16-0036	PDE	7/1/2016	6/30/2017	\$1,800,000		FEDERAL	IDEA, SECTION 619	EI SPECIAL ED SERVICES	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	594	PDE	7/1/2016	6/30/2017	\$1,088,768		STATE	SPEC ED FUNDING SCHOOL AGED	SPEC ED CORE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	580	PDE	7/1/2016	6/30/2017	\$264,802		STATE	IU SPEC ED TRANSPORTATION	EARLY INTERVENTION	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	131-16-0011	PDE	7/1/2016	6/30/2017	\$2,328,735		STATE	EARLY INTERVENTION	TRAINING & Tech ASSISTANCE	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	131-16-0036	PDE	7/1/2016	6/30/2017	\$2,132,504		STATE	ADULT LITERACY	PROFESSIONAL DEVELOPMENT	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	054-17-1001	PDE	7/1/2016	6/30/2017	\$174,508		STATE	ADULT LITERACY	ADULT ED 231 FED	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	064-17-0049	PDE	7/1/2016	6/30/2017	\$159,183		FEDERAL/STATE	ADULT LITERACY/ADULT BASIC ED	ADULT ED 231 FED	ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	149-17-0018	PDE	7/1/2016	6/30/2017	\$102,149		FEDERAL	NCLB TITLE I IMPR ACADEMIC ACHIEVEMENT		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	FC 4100074794	PDE	7/1/2016	6/30/2017	\$1,065,202		STATE	JUVENILE CORRECTIONS EDUC FOR CHILDREN		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	014-17-0611	PDE	7/1/2016	9/30/2017	\$135,623	\$50,812	FEDERAL	NCLB-TITLE 1 IMPR ACADEMIC ACHIEVEMENT		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	FC 4100074794	PDE	7/1/2016	6/30/2017	\$967,652		STATE	JUVENILE CORRECTIONS EDUC FOR CHILDREN		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	014-17-0611	PDE	7/1/2016	9/30/2017	\$96,874	\$89,466	FEDERAL	NCLB-TITLE 1 IMPR ACADEMIC ACHIEVEMENT		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
OTHER	092-007511	PDE	7/1/2016	6/30/2017	\$93,911		FEDERAL	MED ASSISTANCE-REIMBURSEMENTS	ACCESS EARLY INTERV	REIMBURSEMENT	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	4100071415	PDE	7/1/2016	6/30/2017	\$286,129		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS THROUGH COMM	EDUCATION LEADING TO EMPLOYMENT AND CAREER TRAINING	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
OTHER	044-007511	PDE	7/1/2016	6/30/2017	\$108,421		FEDERAL	SCHOOL BASED MEDICAID ACCESS REIMBURSEMENTS		REIMBURSEMENT	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	064-17-0049	PDE	7/1/2016	6/30/2017	\$79,312		STATE	ADULT LITERACY		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	099-17-0005	PDE	7/1/2016	6/30/2017	\$184,000		FEDERAL	ADULT BASIC EDUCATION	ABE TEACHER TRAINING	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300518159	PDE	7/1/2016	6/30/2017	\$749,572		OTHER	SUPPORT FOR EDUCATIONAL INITIATIVES		ASSIGNED	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
OTHER	565	PDE	7/1/2016	6/30/2017	\$926,144		STATE	NONPUBLIC PROGRAM SUBSIDY - ACT 89		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	064-17-2001	PDE	7/1/2016	6/30/2017	\$632,323		FEDERAL	ADULT BASIC EDUCATION	ADULT ED 231 FED - DISTANCE LEARNING	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	4100073335	DHS	7/1/2016	6/30/2017	\$137,974		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS THROUGH COMM	PARENT CHLD HOME PROGRAM	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	LOA#RIT CIZ.49	BERKS COUNTY IU	7/1/2016	6/30/2017	\$75,000		FEDERAL	ARRA - RACE TO THE TOP	EARLY LEARNING FUNDING	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS

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CONTRACT	130-160173	PDE	7/1/2016	6/30/2017	\$314,500		STATE	PRE K COUNTS		COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	SERVICE AGREEMENT 1	MONTGOMERY COUNTY IU	10/1/2015	9/30/2016	\$74,020	\$11,338	OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	DEAF BLIND INITIATIVE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	SERVICE AGREEMENT 2	MONTGOMERY COUNTY IU	10/1/2016	9/30/2017	\$59,432	\$43,413	OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	DEAF BLIND INITIATIVE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	FC4100065891	DOH	7/1/2016	3/31/2017	\$108,000		FEDERAL	OTHER RESTRICTED FEDERAL GRANTS THROUGH COMM	NEWBORN HEARING AND SCREENING	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	4100067638	PDE	7/1/2016	6/30/2017	\$279,037		FEDERAL	ARRA - RACE TO THE TOP	EARLY LEARNING FUNDING	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	1677051	LANCASTER LEBANON IU13	7/1/2016	6/30/2017	\$3,369,973		FEDERAL	IDEA, PART B	AUTISM INITIATIVE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	6	APPALACHIA IU 8	7/1/2016	6/30/2017	\$69,125		OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	PENNSYLVANIA INSPIRED LEADERSHIP	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300468572	PDE	7/1/2016	6/30/2017	\$330,456		OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	NUTRITION AND PHYSICAL SERVICES	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300481334	DHS	1/1/2016	12/31/2016	\$121,118	\$67,068	OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	PADES CONFERENCE	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	141-16-0041	PDE	7/1/2016	6/30/2017	\$358,743		STATE	SUPPLEMENTAL HEAD START ASSISTANCE		COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300498821	DHS	4/1/2016	3/31/2017	\$983,693		OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	LOT 1 TRAINING TO INDIV AND FAMILY MEMBERS WITH DISABILITIES	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300519889	DHS	9/6/2016	9/30/2016	\$203,797		OTHER	SERVICES TO OTHER GOVERNMENTAL AGENCIES	EDL CONFERENCE	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS