

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Northwest Tri-County Intermediate Unit #5
INTERMEDIATE UNIT ADDRESS	252 Waterford Street, Edinboro, PA 16412
INTERMEDIATE UNIT WEBSITE	www.iu5.org
INTERMEDIATE UNIT TELEPHONE	814-734-5610
FISCAL YEAR	2015-2016
DATE SUBMITTED BY IU	26-Jan-17

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
MAWA	131-150005	Commonwealth	7/1/2015	6/30/2016	\$4,156,023	\$4,156,023	State	State Early Intervention & Federal 619 IDEA Prog		Competitive	Meets	Financial			
Contract	059-150037	Commonwealth	7/1/2014	6/30/2015	\$137,954	\$8,138	State	Adult Literacy		Competitive	Meets	Financial			
Contract	064-160037	Commonwealth	7/1/2015	6/30/2016	\$137,954	\$127,735	State	Adult Literacy		Competitive	Meets	Financial			
Contract	062-150005	Commonwealth	7/1/2014	9/30/2015	\$11,670,661	\$90,697	Federal	IDEA-B Funding		Assigned	Meets	Financial			
Contract	062-160005	Commonwealth	7/1/2015	9/30/2016	\$11,660,194	\$11,478,340	Federal	IDEA-B Funding		Assigned	Meets	Financial			
Contract	131-140005	Commonwealth	7/1/2014	6/30/2015	\$1,134,520	\$57,800	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial			
Contract	131-140005	Commonwealth	7/1/2014	6/30/2015	\$474,530	\$16,913	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial			
Contract	131-150005	Commonwealth	7/1/2015	6/30/2016	\$1,162,493	\$1,101,926	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial			
Contract	131-150005	Commonwealth	7/1/2015	6/30/2016	\$480,117	\$462,992	Federal	State Early Intervention & Federal 619 IDEA Prog		Assigned	Meets	Financial			
Contract	013-150605	Commonwealth	7/1/2014	9/30/2016	\$1,022,670	\$248,831	Federal	Title I Improving Basic Programs		Assigned	Meets	Financial			
Contract	013-160605	Commonwealth	7/1/2015	9/30/2017	\$916,006	\$702,489	Federal	Title I Improving Basic Programs		Assigned	Meets	Financial			
Contract	017-140103	Commonwealth	7/1/2014	12/31/2015	\$399,521	\$202,309	Federal	Migrant Education		Competitive	Meets	Financial			
Contract	017-150103	Commonwealth	7/1/2015	3/31/2017	\$354,630	\$95,599	Federal	Migrant Education		Competitive	Meets	Financial			
Contract	107-150605	Commonwealth	7/1/2014	9/30/2016	\$215,588	\$37,449	Federal	Title I Delinquent		Assigned	Meets	Financial			
Contract	107-160605	Commonwealth	7/1/2015	9/30/2017	\$243,643	\$51,881	Federal	Title I Delinquent		Assigned	Meets	Financial			
Contract	020-140605	Commonwealth	7/1/2013	9/30/2015	\$73,434	\$23,252	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial			
Contract	020-150605	Commonwealth	7/1/2014	9/30/2016	\$73,434	\$46,931	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial			
Contract	020-160605	Commonwealth	7/1/2015	9/30/2017	\$73,434	\$12	Federal	Title II Improving Teacher Quality		Assigned	Meets	Financial			
Other	264-Summer Food	Commonwealth	10/1/2014	9/30/2015	N/A	\$124,949	Federal	Summer Food		Assigned	Meets	Financial			
Other	264-Summer Food	Commonwealth	10/1/2015	9/30/2016	N/A	\$109,639	Federal	Summer Food		Assigned	Meets	Financial			
Contract	064-150037	Commonwealth	7/1/2014	6/30/2015	\$394,485	\$12,906	Federal	Fed Adult Ed Section 322		Competitive	Meets				
Contract	064-160037	Commonwealth	7/1/2015	6/30/2016	\$392,451	\$345,595	Federal	Fed Adult Ed Section 322		Competitive	Meets				
Other	044-007505	Commonwealth	7/1/2015	6/30/2016	\$437,937	\$437,937	Federal	Medical Assistance-Access		Reimbursement	Meets	Financial			
Other	092-007505	Commonwealth	7/1/2015	6/30/2016	\$306,958	\$306,958	Federal	Medical Assistance-Access Early Intervention		Reimbursement	Meets	Financial			
Contract	527 - IU Operating	Commonwealth	7/1/2015	6/30/2016	\$988,929	\$988,929	State	IU Operating Subsidies		Assigned	Meets	Financial			
Contract	589 - IU Institution Children	Commonwealth	7/1/2015	6/30/2016	\$20,375	\$21,952	State	IU Institution Children		Assigned	Meets	Financial			
Contract	594 - IU Sp Ed Core Services	Commonwealth	7/1/2015	6/30/2016	\$1,914,998	\$1,914,998	State	IU Special Education CORE		Assigned	Meets	Financial			
Contract	580 - IU Transportation	Commonwealth	7/1/2015	6/30/2016	\$2,255,146	\$2,311,396	State	IU Transportation		Assigned	Meets	Financial			
Contract	565 - Act 89 Nonpublic	Commonwealth	7/1/2015	6/30/2016	\$3,032,242	\$3,032,242	State	Act 89 Nonpublic		Assigned	Meets	Financial			
Other	595 - Act 30 PRR	Commonwealth	7/1/2015	6/30/2016	\$662,109	\$622,109	State	Act 30 PRR		Assigned	Meets				
IU to IU	138 - Homeless	Intermediate Unit	10/1/2014	9/30/2015	\$26,000	\$2,663	Local	Homeless Initiative		Allocation	Meets	Financial			
IU to IU	138 - Homeless	Intermediate Unit	10/1/2015	9/30/2016	\$26,000	\$18,029	Local	Homeless Initiative		Allocation	Meets	Financial			
IGA	151 - SAS Institute	Commonwealth	7/1/2015	6/30/2016	\$232,843	\$232,843	State	SAS Institute		Assigned	Meets	Financial			

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IGA	146 - GOV Institute	Commonwealth	8/21/2015	9/30/2016	\$540,908	\$540,908	State	GOV Institute		Assigned	Meets	Financial			
IGA	146 - GOV Institute	Commonwealth	2/19/2015	9/30/2015	\$496,740	\$236,013	State	GOV Institute		Assigned	Meets	Financial			
IGA	4400008567	Commonwealth	7/9/2015	12/31/2016	\$58,476	\$58,476	State	GOV Institute		Assigned	Meets	Financial			
Other	135 - PDE Initiatives	Commonwealth	10/1/2014	9/30/2015	\$213,538	\$210,032	State	PDE Initiatives		Assigned	Meets	Financial			
IU to IU	PIL	Intermediate Unit	7/1/2014	6/30/2015	\$117,116	\$14,100	Local	PIL Initiative		Assigned	Meets	Financial			
IU to IU	PIL	Intermediate Unit	7/1/2015	6/30/2016	\$96,156	\$83,628	Local	PIL Initiative		Assigned	Meets	Financial			
Contract	ELECT	Commonwealth	7/1/2015	6/30/2016	\$454,150	\$420,010	Federal	ELECT Grant		Competitive	Meets	Financial			
Other	390 - PDE Initiatives (State)	Commonwealth	10/1/2015	9/30/2016	\$49,235	\$33,746	State	PDE Initiatives		Assigned	Meets	Financial			
Other	419 - PDE Initiatives (Federal)	Commonwealth	10/1/2015	9/30/2016	\$107,434	\$72,759	Federal	PDE Initiatives		Assigned	Meets	Financial			