

INTERMEDIATE UNIT REPORTING

Philadelphia

INTERMEDIATE UNIT NAME School District of Philadelphia
INTERMEDIATE UNIT ADDRESS 440 N. Broad Street, Philadelphia, PA 19130
INTERMEDIATE UNIT WEBSITE www.philasd.org
INTERMEDIATE UNIT TELEPHONE 215-400-5263
FISCAL YEAR 2015 - 2016
DATE SUBMITTED BY IU 3/23/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	062-15-0026	PDE	6/19/2015	07/01/14 - 09/30/15	\$40,944,364	\$9,082,149	Federal via State	8512	IDEA - Part B	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	062-16-0026	PDE	6/7/2016	07/1/15 - 09/30/16	\$40,991,174	\$36,091,491	Federal via State	8512	IDEA - Part B	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-14-0626	PDE	12/20/2013	10/16/13 - 09/30/15	\$91,820	\$1,036	Federal via State	8514	Title I Improving Basic Programs	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-15-0626	PDE	8/29/2014	07/01/14 - 09/30/15	\$163,159	\$176,292	Federal via State	8514	Title I Improving Basic Programs	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	013-16-0626	PDE	2/1/2016	10/01/15 - 09/30/16	\$152,000	\$153,588	Federal via State	8514	Title I Improving Basic Programs	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	020-16-0626	PDE	2/5/2016	07/01/15 - 09/30/16	\$565,551	\$530,161	Federal via State	8515	Title II Improving Teacher Quality	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	044-007526	PDE	7/1/2012	07/01/14 - 06/30/15	\$2,857,869	\$345,151	Federal via State	8810	School Based ACCESS Medicaid Reimbursement Program	Reimbursement	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	044-007526	PDE	7/1/2012	07/01/15 - 06/30/16	\$3,769,600	\$3,551,707	Federal via State	8810	School Based ACCESS Medicaid Reimbursement Program	Reimbursement	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	594	PDE		07/01/15 - 06/30/16	\$5,245,101	\$77,700,665	State	7271	IU Special Ed Core Services	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	738	PDE		07/01/15 - 06/30/16	\$72,168,893	\$71,360,204	State	7313	IU Transportation	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	565	PDE		07/01/15 - 06/30/16	\$14,407,334	\$14,182,244	State	7700	Act 89 Non - Public	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	725	PDE		07/01/15 - 06/30/16	\$6,377,071	\$9,917,637	State	7810	Social Security	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	150-16-0028	PDE	2/1/2016	10/01/15 - 09/30/16	\$9,724	\$4,876	State	7360	Safe Schools Support	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	151-16-0028	PDE	2/1/2016	10/01/16 - 09/30/16	\$10,000	\$10,000	State	7504	School Climate Regional Coordinators	Assigned	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	147-16-0028	PDE	2/1/2016	07/01/15 - 09/30/16	\$4,000	\$0	Federal via State	8514	Title I Improving Basic Programs	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various
C	149-15-0027	PDE	2/1/2016	07/01/14 - 06/30/15	\$46,667	\$0	Federal via State	8514	Title I Improving Basic Programs	Allocation	Meets scope of work/objectives	Subject to Financial Penalty and/or loss of funding	Various	Various	Various