

**INTERMEDIATE UNIT REPORTING**

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|-----------------------------|---------------------------------------|
| INTERMEDIATE UNIT           | DELAWARE COUNTY INTERMEDIATE UNIT #25 |
| INTERMEDIATE UNIT           | 200 YALE AVE., MORTON, PA 19070       |
| INTERMEDIATE UNIT WEBSITE   | dciu.org                              |
| INTERMEDIATE UNIT TELEPHONE | (610)938-9000                         |
| FISCAL YEAR                 | 2015-2016                             |
| DATE SUBMITTED BY IU        | 1/26/17                               |

| TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement) | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES     | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL | PERFORMANCE MEASURE          | PENALTY FOR NON-PERFORMANCE |
|--|------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|--|---|--|---|--|------------------------------|-----------------------------|
| STATE EARLY INTERVENTION (#1)  | 131-150025       | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$11,676,945 | N/A  | STATE                             | 7272/EARLY INTERVENTION                      | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| PA PRE-K COUNTS PROGRAM (#2)   | 130-150038       | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$705,500    | N/A  | STATE                             | 7292/PA PRE-K COUNTS PROGRAMS                | COMPETITIVE   | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| HEAD START SUPPLEMENTAL PROGRAM (#3)   | 141-150020       | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$724,903    | N/A  | STATE                             | 7299/HEAD START STATE SUPPLEMENTAL PROGRAM   | COMPETITIVE   | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED FUNDING    |
| SAFE SCHOOLS SUPPORT (#4)  | 150-160008       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$4,862      | \$0  | STATE                             | 7360/SAFE SCHOOLS SUPPORT                    | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#5)   | 149-150006       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$11,699     | \$0  | STATE                             | 7504/SUPPORTS FOR EFFECT. STAN. BASED INSTR. | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| SCHOOL CLIMATE REGIONAL COORDINATORS (#6)  | 151-160007       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$4,167      | \$0  | STATE                             | 7504/SCHOOL CLIMATE REGIONAL COORDINATORS    | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| FOOD NUTRITION SERVICE-LUNCH (#7)  | 510              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$855        | N/A  | STATE                             | 7600/MILK, LUNCH AND BREAKFAST PROGRAMS      | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| IDEA-B (#8)  | 062-160025       | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$12,474,631 | N/A  | STATE                             | 8512/IDEA, PART B                            | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| STATE E I & FED. 619 IDEA PROGRAM CFDA 84.027 (#9)   | 131-150025       | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$1,013,061  | N/A  | STATE                             | 8512/IDEA, PART B                            | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| STATE E I & FED. 619 IDEA PROGRAM CFDA 84.173 (#10)  | 131-150025       | OCDEL                                   | 7/1/2015                       | 6/30/2016                  | \$241,720    | N/A  | STATE                             | 8513/IDEA, SECTION 619                       | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE I IMPROVING BASIC PROGRAMS (#11)   | 013-140625       | PDE                                     | 7/8/2013                       | 9/30/2015                  | \$96,120     | \$247                                      | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE I IMPROVING BASIC PROGRAMS (#12)   | 013-150625       | PDE                                     | 8/1/2014                       | 9/30/2016                  | \$101,678    | \$100,778                                  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE I IMPROVING BASIC PROGRAMS (#13)   | 013-160625       | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$800        | \$0  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE I DELINQUENT (#14)   | 107-150625       | PDE                                     | 8/1/2014                       | 9/30/2016                  | \$149,570    | \$143,579                                  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE I DELINQUENT (#15)   | 107-160625       | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$108,265    | \$118,374                                  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| DATA GOVERNANCE (#16)  | 147-160008       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$5,000      | \$0  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| KEYSTONE EXAMS/PBA (#17)   | 148-160007       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$2,453      | \$0  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| SUPPORTS FOR EFFECTIVE STANDARDS BASED INSTR. (#18)  | 149-150006       | PDE                                     | 10/1/2015                      | 9/30/2016                  | \$42,808     | \$0  | STATE                             | 8514/NCLB, TITLE I                           | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE II IMPROVING TEACHER QUALITY (#19)   | 020-140625       | PDE                                     | 7/1/2013                       | 9/30/2015                  | \$13,882     | \$0  | STATE                             | 8515/NCLB, TITLE II                          | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE II IMPROVING TEACHER QUALITY (#20)   | 020-150625       | PDE                                     | 7/1/2014                       | 9/30/2016                  | \$59,493     | \$86,423                                   | STATE                             | 8515/NCLB, TITLE II                          | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE II IMPROVING TEACHER QUALITY (#21)   | 020-160625       | PDE                                     | 7/1/2015                       | 9/30/2016                  | \$69,408     | \$35,696                                   | STATE                             | 8515/NCLB, TITLE II                          | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE III LANGUAGE INST. (#22)   | 010-140625       | PDE                                     | 7/1/2013                       | 9/30/2016                  | \$43,054     | \$47,788                                   | STATE                             | 8516/NCLB, TITLE III                         | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE III LANGUAGE INST. (#23)   | 010-150625       | PDE                                     | 7/1/2014                       | 9/30/2017                  | \$73,974     | \$70,922                                   | STATE                             | 8516/NCLB, TITLE III                         | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| TITLE III LANGUAGE INST. (#24)   | 010-160625       | PDE                                     | 7/1/2015                       | 9/30/2018                  | \$82,577     | \$12,392                                   | STATE                             | 8516/NCLB, TITLE III                         | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| LUNCH HI/LOW (#25)   | 362              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$22,867     | N/A  | FEDERAL                           | 8531/SUBSIDY-MILK, LUNCH AND BREAKFAST       | PDE ASSIGNED  | N/A  | N/A   | N/A                                      | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| MEDICAL ASSISTANCE-ACCESS (#26)  | 044-007525       | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$241,000    | N/A  | FEDERAL                           | 8810/SCHOOL BASED ACCESS MEDICAID            | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| MEDICAL ASSISTANCE-ACCESS EARLY INTERVENTION (#27)   | 092-007525       | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$571,400    | N/A  | FEDERAL                           | 8830/MEDICAL ASST. REIM./EARLY INTERVENTION  | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| IU OPERATING (#28)   | 527              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$885,694    | N/A  | STATE                             | 6947/RECEIPTS FROM MEMBERS OF IU             | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| IU SPECIAL EDUCATION CORE SERVICES (#29)   | 594              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$2,389,150  | N/A  | STATE                             | 7271/SPECIAL FUNDING FOR SCHOOL AGE PUPILS   | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| IU TRANSPORTATION (#30)  | 738              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$557,323    | N/A  | STATE                             | 7310/TRANSPORTATION (REGULAR AND ADD'L)      | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |
| ACT 89 NONPUBLIC (#31)   | 565              | PDE                                     | 7/1/2015                       | 6/30/2016                  | \$6,456,244  | N/A  | STATE                             | 7700/NONPUBLIC PROGRAM SUBSIDY/ACT 89        | PDE ASSIGNED  | SEE ATTACHMENT   | SEE ATTACHMENT  | SEE ATTACHMENT                           | SUBJECT TO COMPLIANCE REVIEW | POSSIBLE REDUCED            |