

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME	CHESTER COUNTY INTERMEDIATE UNIT# 24
INTERMEDIATE UNIT ADDRESS	455 Boot Road, Downingtown, PA 19335
INTERMEDIATE UNIT WEBSITE	www.cciu.org
INTERMEDIATE UNIT TELEPHONE	484-237-5000
FISCAL YEAR	FY 2015-16
DATE SUBMITTED BY IU	2/1/2017 15:57

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc.)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
C	738	PDE	7/1/2015	6/30/2016	\$ 1,113,356.00	\$ 1,113,356.00	State	Transportation (Regular & Additional)		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	536 & 595	PDE	7/1/2015	6/30/2016	\$ 4,137,046.00	\$ 4,137,046.00	State	Additional Education Program	Glen Mills School	Assigned	Meets scope of work objectives	Financial	Glen Mills School	n/a	\$4,137,046.00
IGA	84.010 - 107-140624	PDE	8/19/2013	9/30/2014	\$ 950,950.00	\$ 28,442.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	84.010 - 107-150624	PDE	9/17/2014	9/30/2015	\$ 1,579,559.00	\$ 1,049,650.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 107-160624	PDE	9/17/2015	9/30/2016	\$ 1,617,296.00	\$ 721,320.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-140624	PDE	8/19/2013	9/30/2014	\$ 1,718,325.00	\$ 240,211.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	84.010 - 13-150624	PDE	9/17/2014	9/30/2015	\$ 823,651.00	\$ 454,942.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 - 13-160624	PDE	9/17/2015	9/30/2016	\$ 673,872.00	\$ 45,155.00	Federal	NCLB, Title I - Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 & 84.144 - 17-140102	PDE	7/1/2014	9/30/2015	\$ 2,016,255.00	\$ 1,039,628.00	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.011 & 84.144 - 17-150102	PDE	7/1/2015	9/30/2016	\$ 1,746,916.00	\$ 1,065,975.00	Federal	Migrant Education, Improving Academic of the Disadvantaged		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IU	HC - LLIU	Lancaster Lebanon IU	7/1/2015	6/30/2016	\$ 477,351.00	\$ 477,351.00	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - DCIU	Delaware County IU	7/1/2015	6/30/2016	\$ 136,133.00	\$ 136,133.00	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - MCIU	Montgomery County IU	7/1/2015	6/30/2016	\$ 105,211.00	\$ 105,211.00	Local	Funds from Other LEA's	Home & Community	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IU	HC - ODP	PA Department of Public Welfare ODP	7/1/2015	6/30/2016	\$ 90,732.00	\$ 90,732.00	State	Other State Revenue	Home & Community Habilitation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
IGA	594	PDE	7/1/2015	6/30/2016	\$ 2,408,934.00	\$ 2,408,934.00	State	Additional Educational program Revenues		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
C	10.555 & 10.553	PDE	7/1/2015	6/30/2016	\$ 438,265.00	\$ 438,265.00	Federal	Subsidies for Milk, Lunch & Breakfast Programs		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.027, 62-150024	PDE	7/1/2014	9/30/2015	\$ 14,442,723.00	\$ 59,787.00	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.027, 62-160024	PDE	7/1/2015	9/30/2016	\$ 14,615,704.00	\$ 14,613,048.00	Federal	IDEA Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 131-150024	PDE	7/1/2015	6/30/2016	\$ 1,136,337.00	\$ 1,136,337.00	Federal	IDEA, Section 619		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.173, 131-150024	PDE	7/1/2015	6/30/2016	\$ 149,364.00	\$ 149,364.00	Federal	IDEA, Part B		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.365 10-140624	PDE	8/19/2013	9/30/2014	\$ 85,321.00	\$ 30,300.00	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	RENAISSANCE ACADEMY	Support Svcs. Instructional Staff - Contracted Services - Consultants	\$1,986.11
IGA	84.365 10-150624	PDE	9/17/2014	9/30/2015	\$ 76,664.00	\$ 57,579.00	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	84.365 10-160624	PDE	9/3/2015	9/30/2016	\$ 116,526.00	\$ 6,376.00	Federal	NCLB Title III		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	054-160004	PDE	7/1/2015	6/30/2016	\$ 261,000.00	\$ 261,000.00	State	Adult Literacy		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100070447	PDE	7/1/2015	6/30/2016	\$ 65,459.00	\$ 65,459.00	State	Migrant Education	Summer School for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	141-140010	PDE	7/1/2014	6/30/2015	\$ 318,489.00	\$ 37,753.00	State	HSSAP	Head Start State Supplemental Assistance Program	Allocation	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	141-150010	PDE	7/1/2015	6/30/2016	\$ 504,505.00	\$ 464,665.00	State	HSSAP	Head Start State Supplemental Assistance Program	Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	4100070447	PDE	7/1/2015	6/30/2016	\$ 133,907.00	\$ 133,907.00	State	Migratory Children	Child Care for Children of Migratory Agriculture Workers	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	565	PDE	7/1/2015	6/30/2016	\$ 4,699,432.00	\$ 4,399,432.00	State	Non Public Program Subsidy - Act 89		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.048 380-160009	PDE	7/1/2015	6/30/2016	\$ 731,790.00	\$ 730,745.00	Federal	Vocational Education - Operating Expenditures	Perkins Grant - CTE	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.558 / 4100060955	PDE	7/1/2015	6/30/2016	\$ 452,543.00	\$ 431,799.00	Federal/State	Federal Restricted, 7599 State	Education Leading to Employment and Career Training	Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	10.558	PDE	7/1/2015	6/30/2016	\$ 291,159.00	\$ 268,533.00	Federal	Child Nutrition Program		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.366	PDE	4/15/2014	9/30/2015	\$ 1,230,971.00	\$ 583.00	Federal	NCLB Title II Preparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	84.366	PDE	4/15/2015	9/30/2016	\$ 1,295,597.00	\$ 799,377.00	Federal	NCLB Title II Preparing, Training and Recruiting High Quality Teachers & Principals		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 044	PDE	7/1/2015	6/30/2016	\$ 1,200,000.00	\$ 1,200,000.00	Federal	School Based Medical Access Reimbursement Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778	PDE	7/1/2015	6/30/2016	\$ 303,254.00	\$ 303,254.00	Federal	Medical Assistance Reimbursement for Administrative Claiming Program		Reimbursement	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.778 - 092	PDE	7/1/2015	6/30/2016	\$ 354,229.00	\$ 354,229.00	Federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	Meets scope of work objectives	Financial	Austill's Rehabilitation Service	Other Health Professional Services	\$354,229.00
IGA	131-150024	PDE	7/1/2015	6/30/2016	\$ 15,655,709.00	\$ 15,655,709.00	State	Early Intervention		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	PO# 4300460849	PDE	7/1/2015	6/30/2016	\$ 227,931.00	\$ 227,931.00	State	Other State Revenue	Document Translation	Competitive	Meets scope of work objectives	Competitive	Various	Various	Various
C	84.367	Appalachia IU #8	7/1/2015	6/30/2016	\$ 175,976.00	\$ 175,976.00	Federal	Receipts From Other LEAs in Pennsylvania - Education		Allocation	Meets scope of work objectives	Financial	Various	Various	Various
IGA	751	PDE	7/1/2015	6/30/2016	\$ 1,164,037.00	\$ 1,164,037.00	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	755	PDE	7/1/2015	6/30/2016	\$ 146,860.00	\$ 146,860.00	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	755	PDE	7/1/2015	6/30/2016	\$ 1,140,589.00	\$ 1,140,589.00	State	Vocational Education		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	130-140171	PDE	7/1/2014	6/30/2015	\$ 132,600.00	\$ 4,238.00	State	Pre-K Counts		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	130-150171	PDE	7/1/2015	6/30/2016	\$ 285,500.00	\$ 27,659.00	State	Pre-K Counts		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.287 4100068053	PDE	10/1/2014	9/30/2015	\$ 300,000.00	\$ 92,861.00	Federal	NCLB, Title IV - 21st Century Schools		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.287 4100068053	PDE	10/1/2015	9/30/2016	\$ 300,000.00	\$ 195,455.00	Federal	NCLB, Title IV - 21st Century Schools		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.412	Berks County IU	7/1/2015	6/30/2016	\$ 75,000.00	\$ 69,510.00	State	State Revenue Rec' From Other PA Public Schools		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	VT1622015135	PDE	7/1/2015	6/30/2016	\$ 77,323.00	\$ 41,488.00	State	Supplemental Equipment Grant		Assigned	Meets scope of work objectives	Financial	n/a	n/a	n/a
IGA	84.287 4100071625	PDE	1/6/2016	12/31/2016	\$ 400,000.00	\$ 134,304.00	Federal	NCLB, Title IV - 21st Century Schools		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.010 149-150015	PDE	10/1/2015	9/30/2016	\$ 98,420.00	\$ 93,658.00	Federal & State	Statewide System of Support - School Improvement, Professional Development Initiatives		Assigned	Meets scope of work objectives	Financial	CCIU General	Contracted Professional Svcs	\$89,122.00
IGA	84.196 100019	Berka County IU	10/1/2014	9/30/2015	\$ 68,946.00	\$ 32,271.00	Federal	Education for Homeless Children & Youth		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	84.196 100019	Berka County IU	10/1/2015	9/30/2016	\$ 53,358.00	\$ 48,030.00	Federal	Education for Homeless Children & Youth		Assigned	Meets scope of work objectives	Financial	Various	Various	Various
IGA	93.600 LOA EHS CCP 3	Berka County IU	5/1/2015	7/31/2016	\$ 1,306,360.00	\$ 1,012,453.00	Federal	Early Head Start		Assigned	Meets scope of work objectives	Financial	Various	Various	Various