

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME Bucks County Intermediate Unit #22
 INTERMEDIATE UNIT ADDRESS 705 N. Shady Retreat Road, Doylestown, PA 18901
 INTERMEDIATE UNIT WEBSITE www.bucksiu.org
 INTERMEDIATE UNIT TELEPHONE 215-348-2940
 FISCAL YEAR 2015-2016
 DATE SUBMITTED BY IU 2/1/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2015	6/30/2016	\$4,594,645.38		state	Revenue for Nonpublic Program Subsidy-Act 89		Assigned	Meets	Financial	Various	Various	Various
IGA	PO#4300429963	PDE	10/1/2014	9/30/2015	\$1,014,950.00	\$178,886.76	state	Comprehensive Planning and School Improvement	Statewide Support for Priority Schools	Competitive	Meets	Competitive	Various	Various	Various
IGA	PO#4300465723	PDE	4/1/2016	9/30/2016	\$1,014,950.00	\$660,605.02	state	Comprehensive Planning and School Improvement	Statewide Support for Priority Schools	Competitive	Meets	Competitive	Various	Various	Various
IGA	536	PDE	7/1/2015	6/30/2016	\$1,667,721.00		state	Additional Educational Program Revenues	Act 30 PRR1	Assigned	Meets	Financial	Various	Various	Various
IU	149-150009	PDE	10/1/2015	9/30/2016	\$ 29,006.00	\$21,754.50	state	Statewide System of Support	Supports for Effective Standards Based Instruction	Assigned	Meets	Financial	Various	Various	Various
IU	2015-1	IU	7/1/2014	9/30/2015	\$ 125,529.76	\$31,382.44	local	Statewide System of Support	PDE Initiatives	Allocation	Meets	Financial	Various	Various	Various
IU	151-160011	PDE	10/1/2015	9/30/2016	\$10,000.00	\$7,500.00	state	Statewide System of Support	School Climate Regional Coordinators	Assigned	Meets	Financial	Various	Various	Various
C	020-150622	PDE	7/1/2014	9/30/2016	\$ 72,350.00	\$35,620.26	federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Assigned	Meets	Financial	Various	Various	Various
C	020-160622	PDE	7/1/2015	9/30/2017	\$ 72,350.00	\$72,350.00	federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Assigned	Meets	Financial	Various	Various	Various
C	044-007522	PDE	7/1/2015	6/30/2016	\$1,100,000.00	\$912,623.61	federal	School Based ACCESS Medicaid Reimbursement Program		Reimbursement	Meets	Financial	Various	Various	Various
C	131-150022 Comp I	PDE	7/1/2015	6/30/2016	\$1,644,292.00		federal	IDEA, Part B	Component I - EI	Assigned	Meets	Financial	Various	Various	Various
C	062-150022	PDE	7/1/2014	9/30/2015	\$16,503,641.00	\$3,539,641.46	federal	IDEA, Part B		Assigned	Meets	Financial	Various	Various	Various
C	062-160022	PDE	7/1/2015	9/30/2016	\$16,459,809.00	\$16,446,801.08	federal	IDEA, Part B		Assigned	Meets	Financial	Various	Various	Various
C	131-150022-619	PDE	7/1/2015	6/30/2016	\$264,024.00		federal	IDEA, Section 619		Assigned	Meets	Financial	Various	Various	Various
C	081-140403	PDE	7/1/2014	9/30/2015	\$274,426.00	\$128,480.63	federal	Homeless Assistance Act		Competitive	Meets	Competitive	Various	Various	Various
C	081-150403	PDE	7/1/2015	9/30/2016	\$240,976.00	\$147,347.72	federal	Homeless Assistance Act		Competitive	Meets	Competitive	Various	Various	Various
C	107-150622	PDE	7/24/2014	9/30/2016	\$241,203.00	\$86,006.33	federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Title I - Delinquent	Assigned	Meets	Financial	Various	Various	Various
C	107-160622	PDE	7/1/2015	9/30/2017	\$240,259.00	\$196,976.29	federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	Title I - Delinquent	Assigned	Meets	Financial	Various	Various	Various
C	013-140622	PDE	11/7/2013	9/30/2015	\$ 97,100.00	\$8,729.79	federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Assigned	Meets	Financial	Various	Various	Various
C	013-150622	PDE	7/24/2014	9/30/2016	\$ 88,516.00	\$41,833.09	federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Assigned	Meets	Financial	Various	Various	Various
C	013-160622	PDE	7/1/2015	9/30/2017	\$21,263.00	\$1,779.83	federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Assigned	Meets	Financial	Various	Various	Various
C	03CH9967-01-00	DHHS	6/1/2015	5/31/2016	\$4,333,541.00	\$2,489,927.75	federal	Early Head Start & Head Start		Competitive	Meets	Financial	Various	Various	Various
C	03CH9967-02-00	DHHS	6/1/2016	5/31/2017	\$4,410,530.00	\$197,769.01	federal	Early Head Start & Head Start		Competitive	Meets	Financial	Various	Various	Various
C	164	PDE	10/1/2015	9/30/2016	\$380,000.00	\$111,628.07	federal	Child and Adult Care Food Program	Early Head Start & Head Start	Other	Meets	Financial	None	None	None
IU	147-160011	PDE	10/1/2015	9/30/2016	\$12,000.00		federal	Statewide System of Support	Data Governance	Assigned	Meets	Financial	Various	Various	Various
IU	148-160011	PDE	10/1/2015	9/30/2016	\$5,886.00	\$4,414.50	federal	Statewide System of Support	Keystone Exams/Project Based Assessment	Assigned	Meets	Financial	Various	Various	Various
IU	149-150009	PDE	10/1/2015	9/30/2016	\$71,014.00	\$53,260.50	federal	Statewide System of Support	Supports for Effective Standards Based Instruction	Assigned	Meets	Financial	Various	Various	Various
O	594	PDE	7/1/2015	6/30/2016	\$2,704,639.39		state	Special Education Funding for School Aged Pupils	IU - SpEd Core Serv	Assigned	Meets	Financial	Various	Various	Various
O	738	PDE	7/1/2015	6/30/2016	\$9,293,930.08		state	Transportation (Regular and Additional)	IU Transportation	Assigned	Meets	Financial	Various	Various	Various
O	589	PDE	7/1/2015	6/30/2016	\$913,690.15		state	Special Education Funding for School Aged Pupils	IU Institution Ch	Assigned	Meets	Financial	Various	Various	Various
MAWA	131-150022 SEI	PDE	7/1/2015	6/30/2016	\$14,476,809.00		state	Early Intervention		Assigned	Meets	Financial	Various	Various	Various
O	092-007522	PDE	7/1/2015	6/30/2016	\$2,295,127.00	\$1,850,825.39	federal	Medical Assistance Reimbursements (ACCESS) - Early Intervention		Reimbursement	Meets	Financial	Various	Various	Various
O	MA Admin-SA	PDE	7/1/2015	6/30/2016	\$198,320.10		federal	Medical Assistance Reimbursements for Administrative Claiming Program	School Age Admin Time Study	Reimbursement	Meets	Financial	None	None	None
O	MA Admin-EI	PDE	7/1/2015	6/30/2016	\$183,327.41		federal	Medical Assistance Reimbursements for Administrative Claiming Program	Early Intervention Admin Time Study	Reimbursement	Meets	Financial	None	None	None