

**INTERMEDIATE UNIT REPORTING**

INTERMEDIATE UNIT NAME CENTRAL SUSQUEHANNA INTERMEDIATE UNIT #16  
 INTERMEDIATE UNIT ADDRESS 90 LAWTON LANE MILTON PA 17847-9756  
 INTERMEDIATE UNIT WEBSITE WWW.CSIU.ORG  
 INTERMEDIATE UNIT TELEPHONE 570-523-1155  
 FISCAL YEAR 2015-2016  
 DATE SUBMITTED BY IU 1/30/2017

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CSIU Budget Code	TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
PX5	IU	LOA-BERKSUI-1	Berks IU	7/1/2015	6/30/2016	\$415,012	\$415,012	LOCAL	6960-REV OTHER LEA		Other	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IU5	IGA	4300408347	PDE	3/25/2014	9/30/2015	\$347,394	\$99,638	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
AD5	IGA	4300394534	PDE	1/8/2014	9/30/2016	\$596,849	\$596,849	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
JE5	IU	LOA-TIU-1	IU 11-TUSCARORA	7/1/2015	6/30/2016	\$173,517	\$173,517	LOCAL	6960-REV OTHER LEA	EIRS	Other	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
NP5	O	565 ACT 89 NP	PDE	7/1/2015	6/30/2016	\$1,397,018	\$1,397,018	STATE	7700-REV FOR NONPUBLIC PROGRAM SUBSIDY (ACT 89)		Assigned	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
AS5	C	064-160009	PDE	7/1/2015	6/30/2016	\$155,664	\$155,664	STATE	7280-ADULT LITERACY		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
CF5	IGA	4100056702	DPW	7/1/2015	6/30/2016	\$216,696	\$216,696	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
EC5	C	054-160003	PDE	7/1/2015	6/30/2016	\$247,080	\$247,080	STATE	7280-ADULT LITERACY		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
HP5	C	130-150014	PDE	7/1/2015	6/30/2016	\$675,450	\$675,450	STATE	7299-PRE K COUNTS		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
HU5	C	141-150009	PDE	7/1/2015	6/30/2016	\$437,985	\$437,985	STATE	7299-STATE HEAD START SUPPLEMENTAL							
MJ5	IGA	4100070446	PDE	7/1/2015	6/30/2016	\$63,844	\$63,844	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
TN5	IGA	4100071800	PDE	7/1/2015	6/30/2016	\$2,300,752	\$2,300,752	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
T45	C	013-16-0616	PDE	7/1/2015	9/30/2016	\$32,327	\$20,574	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
T44	C	013-15-0616	PDE	7/5/2014	9/30/2015	\$131,335	\$112,061	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
M15	C	017-15-0101	PDE	7/1/2015	9/30/2016	\$430,000	\$197,106	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
M14	C	017-14-0101	PDE	7/1/2014	9/30/2015	\$430,000	\$300,416	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MR5	C	017-15-0101	PDE	7/1/2015	9/30/2016	\$962,454	\$687,217	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MR4	C	017-14-0101	PDE	7/1/2014	9/30/2015	\$1,066,350	\$772,665	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MZ5	C	017-15-0106	PDE	7/1/2015	9/30/2016	\$670,000	\$483,269	FEDERAL	8514-NCLB, TITLE I/8516-NCLB, TITLE III		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MZ4	C	014-14-0106	PDE	7/1/2014	9/30/2015	\$670,000	\$534,242	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
DJ5	C	107-16-0616	PDE	7/1/2015	9/30/2016	\$71,188	\$71,188	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TD3	C	014-14-0616	PDE	7/5/2014	9/30/2015	\$174,046	\$173,250	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TD4	C	014-15-0616	PDE	7/5/2014	9/30/2015	\$149,781	\$103,753	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TD5	C	014-16-0616	PDE	7/1/2015	9/30/2016	\$239,805	\$126,369	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
SB5	C	149-150003	PDE	10/1/2015	9/30/2016	\$51,970	\$51,970	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
VS5	C	075-16-0616	PDE	6/1/2016	5/31/2017	\$368,608	\$368,608	FEDERAL	8515-NCLB-TITLE II		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
S34	IGA	4100068052	PDE	10/1/2014	9/30/2015	\$400,000	\$400,000	FEDERAL	8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
S35	IGA	4100068052	PDE	10/1/2015	9/30/2016	\$400,000	\$400,000	FEDERAL	8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
TF5	IGA	4300461370	PDE	7/1/2015	6/30/2016	\$1,000,370	\$1,000,370	FEDERAL	8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
6P5	C	131-150016	PDE	7/1/2015	6/30/2016	\$345,579	\$345,579	FEDERAL	8513-IDEA, SECTION 619		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6H5	C	131-150016	PDE	7/1/2015	6/30/2016	\$532,302	\$532,302	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6A5/615	C	062-160016	PDE	7/1/2015	9/30/2016	\$6,444,651	\$6,443,092	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6A4/614	C	062-150016	PDE	7/1/2014	9/30/2015	\$6,453,414	\$6,447,026	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IC5	C	062-160034	PDE	7/1/2015	9/30/2016	\$2,500,000	\$2,449,030	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IC4	C	062-150034	PDE	7/1/2014	9/30/2015	\$2,500,000	\$2,454,692	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
A15	C	064-160009	PDE	7/1/2015	6/30/2016	\$198,345	\$198,345	FEDERAL	8620-ADULT BASIC EDUCATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MQ4	IGA	4100068857	PDE	12/1/2014	8/14/2015	\$72,300	\$72,300	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
MQ5	IGA	4100068857	PDE	8/15/2015	8/14/2016	\$71,373	\$71,373	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
MI5	O	044-007516	PDE	7/1/2015	6/30/2016	\$44,953	\$44,953	FEDERAL	8810-SCHOOL BASED ACCESS MEDICAID REIMBURSEMENT PROGRAM		Reimbursement	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MP5	O	092-007516	PDE	7/1/2015	6/30/2016	\$122,818	\$122,818	FEDERAL	8830-MA REIM-EARLY INTERVENTION		Reimbursement	Meets	Financial	VARIOUS	VARIOUS	VARIOUS

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D45	IGA	4300372164	PDE	7/1/2015	6/30/2016	\$71,642	\$71,642	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
DP5	IGA	4100071675	PDE	7/1/2015	6/30/2016	\$240,000	\$240,000	FEDERAL	7599-OTHER STATE REVENUE/8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
DR5	IGA	4100069329	PDE	7/1/2015	6/30/2016	\$347,963	\$347,963	FEDERAL	8390-RESTRICTED GRANTS-IN-AID FEDERAL		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
EL5	IGA	4100071396	PDE	7/1/2015	6/30/2016	\$462,154	\$462,154	FEDERAL	7599-OTHER STATE REVENUE/8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
HY5	C	081-150001	PDE	7/1/2015	9/30/2016	\$190,000	\$136,132		8610-HOMELESS ASSISTANCE ACT		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
HY4	C	081-140001	PDE	7/1/2014	9/30/2015	\$152,000	\$150,463		8610-HOMELESS ASSISTANCE ACT		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
SF5	IGA	4100066673	DEPT OF WELFARE	7/1/2015	6/30/2016	\$69,826	\$69,826	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN-AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
RT2	IGA	4100061640	PDE	7/1/2012	9/30/2016	\$200,908	\$200,908	FEDERAL	8734-ARRA RACE TO THE TOP		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
SE5	O	594 IU SE CORE	PDE	7/1/2015	6/30/2016	\$1,451,646	\$1,451,646	STATE	7271-SPECIAL EDUCATION SCHOOL AGE		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TR5	O	580 IU TRANS	PDE	7/1/2015	6/30/2016	\$803,307	\$803,307	STATE	7310-TRANSPORTATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
SM5	O	589 IU INST CHILD	PDE	7/1/2015	6/30/2016	\$61,227	\$61,227	STATE	7271-SPECIAL EDUCATION SCHOOL AGE		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
EI5	MAWA	131-150016	PDE	7/1/2015	6/30/2016	\$4,074,774	\$4,074,774	STATE	7270-SPECIALIZED EDUCATION OF EXCEPTIONAL PUPILS		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
PN5	O	755 LPN	PDE	7/1/2015	6/30/2016	\$150,591	\$150,591	STATE	7220-VOCATIONAL EDUCATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS