

INTERMEDIATE UNIT REPORTING

| | |
|-----------------------------|--|
| INTERMEDIATE UNIT NAME | INTERMEDIATE UNIT I |
| INTERMEDIATE UNIT ADDRESS | ONE INTERMEDIATE UNIT DRIVE, COAL CENTER, PA 15423 |
| INTERMEDIATE UNIT WEBSITE | www.iu1.org |
| INTERMEDIATE UNIT TELEPHONE | (724)938-3241 |
| FISCAL YEAR | 2015-2016 |
| DATE SUBMITTED BY IU | 1/31/2017 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------------------|------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|--|------------------------------------|---|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES | ADDITIONAL DESCRIPTION (IF NEEDED) | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) |
| C | 062-16-0001 | PDE | 7/1/2015 | 9/30/2016 | \$10,459,440 | N/A | Federal via state | IDEA-611, PART B | ID | Assigned |
| C | 062-16-0032 | PDE | 7/1/2015 | 9/30/2016 | \$9,409,232 | \$7,449,569 | Federal via state | IDEA-611, PART B (PATTAN) | PT | Assigned |
| C | 131-15-0-001 | OCDEL | 7/1/2015 | 6/30/2016 | \$645,766 | N/A | Federal via state | FEDERAL 611 COMPONENT I | CO | Assigned |
| C | 131-15-0-001 | OCDEL | 7/1/2015 | 6/30/2016 | \$311,471 | N/A | Federal via state | IDEA - SEC 619 PRESCHOOL | PS | Assigned |
| C | 013-15-0601A | PDE | 7/1/2014 | 9/30/2016 | \$399,205 | \$200,141 | Federal via state | Title I Improving Basic Programs | TI(04) | Assigned |
| C | 107-16-0601 | PDE | 7/1/2015 | 9/30/2016 | \$329,243 | \$253,671 | Federal via local | Title I Reg Neglected | ND(01) | Assigned |
| C | 041-16-0024 | PDE | 7/1/2015 | 6/30/2016 | \$489,991 | | Federal via local | Fed Adult Ed Sec 322 | AP | Assigned |
| C | 075-14-0601 | PDE | 7/28/2014 | 9/30/2015 | \$425,350 | \$59,695 | Federal via state | Title II, Part B Math & Science Partnerships | MS(03) | Competitive |
| C | 075-15-0601 | PDE | 9/25/2015 | 9/30/2016 | \$448,179 | \$379,856 | Federal via state | Title II, Part B Math & Science Partnerships | MS(04) | Competitive |
| C | FC41000071640 | Federal | 1/1/2016 | 12/31/2016 | \$400,000 | \$45,099 | Federal via state | 21st Century Community Learning Centers Cohort 6 | TC(03) | Competitive |
| C | B413A120004 | U.S. Dept. of Education | 12/22/2011 | 9/30/2016 | \$686,326 | \$194,695 | Federal via state | ARRA Race to the Top | RT | Competitive |
| C | 059-16-0024 | PDE | 7/1/2015 | 6/30/2016 | \$75,000 | | State | Adult Literacy | AL | Assigned |
| O | 565 | PDE | 7/1/2015 | 6/30/2016 | \$823,556 | | State | Act 89 NonPublic | NP | Allocation through grant |
| O | 580 | PDE | 7/1/2015 | 6/30/2016 | \$1,743,719 | | State | Transportation | TR | Subsidy Based |
| O | 690 | PDE | 7/1/2015 | 6/30/2016 | \$549,552 | | Contributions by Withholding | General OP | GO | Subsidy Based |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-------------------|------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|--|------------------------------------|---|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES | ADDITIONAL DESCRIPTION (IF NEEDED) | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) |
| C | 131-15-0001 | OCDEL | 7/1/2015 | 6/30/2016 | \$5,110,142 | | State | Early Intervention | EI | Allocation through grant |
| O | 594 | PDE | 7/1/2015 | 6/30/2016 | \$1,855,309 | | State | Specialized Education of Exceptional Pupils | IU Special Ed Core | Subsidy Based |
| C | T365Z120055 | California University of PA | 5/1/2012 | 9/30/2016 | \$302,478 | \$240,436 | Federal | Title III, Professional Development | ES(03) | Competitive |
| C | 5U79SM061503-02 | DHS | 9/30/2015 | 9/29/2016 | \$3,935,811 | \$1,655,765 | Federal | PA Safe Schools/Healthy Students Partnership | HS | Competitive |
| IU | LOA #RTTT CZ 22 | Berks County IU | 7/1/2015 | 6/30/2016 | \$75,000 | | Federal | Community Innovation Zone Grant | CZ | Competitive |
| O | 092-007501 | DPW | 7/1/2015 | 6/30/2016 | \$69,771 | | Federal | Medical Assistance - Access (Early Intervention) | MA | RMT |

INTERMEDIATE UNIT REPOI

INTERMEDIATE UNIT NAME INT
 INTERMEDIATE UNIT ADDRESS ONE
 INTERMEDIATE UNIT WEBSITE
 INTERMEDIATE UNIT TELEPHONE
 FISCAL YEAR
 DATE SUBMITTED BY IU

| 1 | 2 | 12 | 13 | 14 | 15 | 16 |
|-------------------|------------------|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| C | 062-16-0001 | Subject to Federal Compliance | Reduced Funding | Various | Various | Various |
| C | 062-16-0032 | Subject to Federal Compliance | Reduced Funding | Various | Various | Various |
| C | 131-15-0-001 | Subject to Federal Compliance | Reduced Funding | Various | Various | Various |
| C | 131-15-0-001 | Meets | Financial | Various | Various | Various |
| C | 013-15-0601A | Meets | Financial | Various | Various | Various |
| C | 107-16-0601 | Meets | Financial | Various | Various | Various |
| C | 041-16-0024 | Meets | Financial | Various | Various | Various |
| C | 075-14-0601 | Meets | Financial | Various | Various | Various |
| C | 075-15-0601 | Meets | Financial | Various | Various | Various |
| C | FC41000071640 | Meets | Financial | Various | Various | Various |
| C | B413A120004 | Meets | Financial | Various | Various | Various |
| C | 059-16-0024 | Meets | Financial | Various | Various | Various |
| O | 565 | Meets | Financial | Various | Various | Various |
| O | 580 | Meets | Financial | Various | Various | Various |
| O | 690 | Meets | Financial | Various | Various | Various |

| 1 | 2 | 12 | 13 | 14 | 15 | 16 |
|-------------------|------------------|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| C | 131-15-0001 | Meets | Financial | Various | Various | Various |
| O | 594 | Meets | Financial | Various | Various | Various |
| C | T365Z120055 | Meets | Financial | Various | Various | Various |
| C | 5U79SM061503-02 | Meets | Financial | Various | Various | Various |
| IU | LOA #RTTT CZ 22 | Meets | Financial | Various | Various | Various |
| O | 092-007501 | Meets | Financial | Various | Various | Various |