

INTERMEDIATE UNIT REPORTING															
INTERMEDIATE UNIT NAME		Montgomery County Intermediate Unit #23													
INTERMEDIATE UNIT ADDRESS		2 West Lafayette st., Norristown, PA 19401													
INTERMEDIATE UNIT WEBSITE		<a href="http://www.mciu.org">www.mciu.org</a>													
INTERMEDIATE UNIT TELEPHONE		610-755-9400													
FISCAL YEAR		2014/2015													
DATE SUBMITTED BY IU		January 30, 2016													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
MOU	536	PDE	07/01/14	06/30/15	8,439,863.43	8,439,863.43	State	Additional Educational Program Revenues (Act 30 PRR)	N/A	Assigned	Meets	Financial	Various	Various	Various
O	565	PDE	07/01/14	06/30/15	10,457,825.15	10,457,825.15	State	Revenue for Nonpublic Program Subsidy - Act 89	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	580	PDE	07/01/14	06/30/15	9,580,048.59	9,580,048.59	State	Transportation (Regular & Additional)	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	589	PDE	07/01/14	06/30/15	143,833.57	143,833.57	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
O	594	PDE	07/01/14	06/30/15	2,928,817.27	2,928,817.27	State	Special Education Funding For School Aged Pupils	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
IGA	410009941	DPW	07/01/14	06/30/15	127,067.78	127,067.78	Federal via State	Medical Assistance Reimbursement for Administrative Claiming Program	N/A	Subsidy Based	Meets	Financial	Various	Various	Various
PO	4300410452	PDE	07/01/14	06/30/15	1,678,157.17	869,589.71	State	School Improvement/Professional Development Initiatives	N/A	Assigned	Meets	Financial	Various	Various	Various
C	010-140623	PDE	07/01/13	09/30/15	215,350.00	119,446.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-150623	PDE	09/09/14	09/30/16	200,072.00	33,569.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	010-130623	PDE	08/03/12	09/30/14	193,431.00	21,282.00	Federal via State	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-140623	PDE	07/01/13	09/30/14	396,061.00	12,961.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	107-150623	PDE	09/09/14	09/30/16	360,737.00	321,019.00	Federal via State	NCLB, Title I - Delinquent	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-140623	PDE	07/01/13	09/30/14	249,419.00	187,269.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	013-150623	PDE	09/09/14	09/30/15	201,695.00	89,896.00	Federal via State	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	N/A	Allocation	Meets	Financial	Various	Various	Various
C	020-140623	PDE	07/01/13	09/30/15	155,492.00	90,609.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation	Meets	Financial	Various	Various	Various
C	020-150623	PDE	09/09/14	09/30/16	134,492.00	60,555.00	Federal via State	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	N/A	Allocation	Meets	Financial	Various	Various	Various
C	044-007523	PDE	07/01/14	06/30/15	76,384.42	447,432.54	Federal via State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	062-140035	PDE	07/01/13	09/30/15	6,797,745.00	518,035.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-150023	PDE	07/01/14	09/30/15	21,038,243.00	20,231,200.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various

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C	062-140023	PDE	07/01/13	09/30/15	19,697,940.00	485,140.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-140035	PDE	07/01/13	09/30/15	6,673,279.00	1,087.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	062-150035	PDE	07/01/14	09/30/16	8,769,700.00	6,568,488.00	Federal via State	IDEA, Part B	N/A	Allocation	Meets	Financial	Various	Various	Various
C	092-007523	PDE	07/01/14	06/30/15	546,000.00	389,289.83	Federal via State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	N/A	Reimburse	Meets	Financial	Various	Various	Various
C	131-140023	PDE	07/01/14	06/30/15	1,565,323.00	1,565,323.00	Federal via State	IDEA, Section 619	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-140023	PDE	07/01/14	06/30/15	406,632.00	406,632.00	Federal via State	IDEA, Section 611 Preschool	N/A	Allocation	Meets	Financial	Various	Various	Various
C	131-140023	OCDEL	07/01/14	06/30/15	17,957,694.00	17,957,694.00	State Direct	Early Intervention	N/A	Allocation	Meets	Financial	Various	Various	Various
IU	Tuscarora 11	Tuscarora IU	07/01/14	06/30/15	121,985.00	76,935.28	Federal via Local Agency	Technology Support and Early Intervention Technical Assistance	N/A	Allocation	Meets	Financial	Various	Various	Various
C	B413A120004	PDE	07/01/12	09/30/15	214,646.00	60,843.00	Federal via State	Race to the Top - Phase 3	N/A	Allocation	Meets	Financial	Various	Various	Various
IU	Homeless	Bucks County IU	10/01/13	09/30/14	63,000.00	1,341.00	Federal via Local Agency	Homeless Assistance Act	N/A	Allocation	Meets	Financial	Various	Various	Various
IU	4300399007	Delaware County IU	02/05/14	09/30/14	125,033.00	35,713.25	Federal via Local Agency	Statewide System Support Region 1	N/A	Allocation	Meets	Financial	Various	Various	Various
IU	4300433592	Delaware County IU	10/01/14	09/30/15	138,054.56	128,811.00	Federal via Local Agency	Statewide System Support Region 1	N/A	Allocation	Meets	Financial	Various	Various	Various