

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Colonial Intermediate Unit 20
INTERMEDIATE UNIT ADDRESS	6 Danforth Drive
INTERMEDIATE UNIT WEBSITE	www.ciu20.org
INTERMEDIATE UNIT TELEPHONE	(610) 252-5550
FISCAL YEAR	2014-2015
DATE SUBMITTED BY IU	1/29/2016

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memorandum of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
C	594	PDE	7/1/2014	6/30/2015	\$2,352,988	N/A	State	IU SpEd Core Services	Funds received from PDE for support of Special Education programs	Assigned	Various	Various	Various	N/A	Financial
C	044-007520	PDE	7/1/2014	6/30/2015	\$745,104	N/A	Federal	Medical Assistance - ACCESS School Age	Funds received through PDE to support School Age SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	565	PDE	7/1/2014	6/30/2015	\$2,377,736	N/A	State	Act 89 Non Public Schools	Funds received from PDE for support of Non Public Schools	Assigned	Various	Various	Various	N/A	Financial
C	580	PDE	7/1/2014	6/30/2015	\$5,164,134	N/A	State	Transportation	Funds received through PDE to provide transportation for exceptional students	Assigned	Various	Various	Various	N/A	Financial
O	100754460-0003	DPW	7/1/2014	6/30/2015	\$55,833	N/A	Federal	School Based Partial Hospitalization	Funds received through DPW to provide mental health services to students	Competitive	Dr. Martha Turnberg	Contracted Psychiatrist	\$55,833.00	N/A	Financial
O	100754460-0003	DPW	7/1/2014	6/30/2015	\$297	N/A	Federal	Provider 50 services	Funds received through DPW to provide mental health services to students	Competitive	Ken Smith	Provider 50 Staff	\$296.75	N/A	Financial
C	Not Available	PDE	7/1/2014	6/30/2015	\$60,000	N/A	Federal	Safe School Initiative	Funds received through PDE to support Safe Schools	Competitive	None	Bushkill Township	\$60,000.00	N/A	Financial
C	510/511/513/264/362/365	PDE	7/1/2014	6/30/2015	\$163,423	N/A	Federal	State and Federal Lunch Subsidies	Funds provided to supplement lunch program	Other	Gretchen Leslie	Food Service Director	\$32,784.00	N/A	Financial
O	MO#1433099	PDE	7/1/2014	6/30/2015	\$3,500	N/A	State	STEM Competition Grant	Funds received through PDE to support Curriculum & Instruction	Competitive	None	N/A	N/A	N/A	Financial
MAWA	131-140020	OCDEL	7/1/2014	6/30/2015	\$6,163,433	N/A	State	Early Intervention	Funds received through PDE to support Preschool SE programs	Assigned	Various	Various	Various	N/A	Financial
C	092-007520	OCDEL	7/1/2014	6/30/2015	\$525,323	N/A	Federal	Medical Assistance - ACCESS Early Intervention	Funds received through PDE to support Preschool SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	131-140020A	OCDEL	7/1/2014	6/30/2015	\$231,510	N/A	Federal	IDEA Section 619	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	131-140020B	OCDEL	7/1/2014	6/30/2015	\$907,627	N/A	Federal	IDEA Section 611	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	062-140020	PDE	7/1/2013	9/30/2014	\$13,644,994	\$2,728,999	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	Various	Various	Various	N/A	Financial
C	062-150020	PDE	7/1/2014	9/30/2015	\$14,081,482	\$11,265,186	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	Various	Various	Various	N/A	Financial
C	107-130520	PDE	7/1/2012	9/30/2014	\$151,172	\$16,797	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	107-140520	PDE	7/1/2013	9/30/2015	\$142,098	\$63,155	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	NONE	NONE	NONE	N/A	Financial
C	013-140520	PDE	7/1/2013	9/30/2014	\$111,459	\$22,292	Federal	Title I, Improving Basic Programs	Funds received through PDE to support school improvement	Assigned	NONE	NONE	NONE	N/A	Financial
IU	020-13-0629	IU19	11/1/2011	9/30/2014	\$73,767	\$6,323	Federal	Initiative Grant	Comprehensive Literacy Initiative Project	Competitive	NONE	NONE	NONE	N/A	Financial
IU	020-13-0629	IU29	11/1/2011	9/30/2014	\$21,300	\$1,826	Federal	PIMS Initiative	Comprehensive Literacy Initiative Project	Competitive	NONE	NONE	NONE	N/A	Financial
IU	Mini-Grant	IU11	3/1/2014	9/30/2014	\$8,000	\$3,429	State	Preschool EI Performance Grant	Funds received through PDE to support Preschool programs	Competitive	Robin Cunconan-Lahr	Professional Educational Svcs	\$1,600.00	N/A	Financial
IU	C1122354/C1122407/C1343412	IU13	11/1/2011	9/30/2014	\$118,736	\$10,177	Federal	Keystones to Opportunity	Comprehensive Literacy Initiative Project	Competitive	Various	Various	Various	N/A	Financial
C	FC#4100061568	PDE	7/1/2012	9/30/2015	\$80,760	\$6,212	Federal	Race to the Top	Funds received through PDE for the Race to the Top Initiatives	Competitive	Various	Various	Various	N/A	Financial
IU	P1500110	IU23	7/1/2014	6/30/2015	\$5,000	N/A	State	Project MAX	Expenses relating to Project MAX	Competitive	CIU-20 Substitute Pool	Substitutes	\$3,850.00	N/A	Financial