

**Commonwealth of Pennsylvania
Department of Education**

**SUPPLEMENTAL DATA
The Governor's
Recommended Budget
for
Fiscal Year 2026-27**



**Prepared for
Appropriations Committee Hearings
2026**

**Commonwealth of Pennsylvania
Josh Shapiro
Governor**

**Department of Education
Carrie Rowe, Ed.D.
Secretary of Education**

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DEPARTMENT CONTRACTS

Section A: 2024-25 and 2025-26 (July 1, 2024 through June 30, 2026)

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100098402	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ 1,040,200.00	\$ 1,040,200.00	\$ 175,365.00	\$ 2,255,765.00	A
216-240001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ 1,641,800.00	\$ -	\$ -	\$ 1,641,800.00	A
216-250001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ -	\$ -	\$ 1,784,435.00	\$ 1,784,435.00	A
Appropriation Total					\$ 2,682,000.00	\$ 1,040,200.00	\$ 1,959,800.00	\$ 5,682,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100086998	10093	Youth Development Centers	Central Susquehanna IU	Professional Development YDC Grants	\$ 2,639,153.00	\$ -	\$ -	\$ 2,639,153.00	A
4100087000	10093	Youth Development Centers	Capital Area IU 15	Professional Development YDC Grants	\$ 2,365,458.00	\$ -	\$ -	\$ 2,365,458.00	A
4100087001	10093	Youth Development Centers	Tuscarora IU 11	Professional Development YDC Grants	\$ 2,369,749.00	\$ -	\$ -	\$ 2,369,749.00	A
4100094189	10093	Youth Development Centers	Luzerne IU 18	Professional Development YDC Grants	\$ 1,232,501.00	\$ -	\$ -	\$ 1,232,501.00	A
4100094733	10093	Youth Development Centers	Lancaster Lebanon IU 13	Professional Development YDC Grants	\$ 156,608.00	\$ -	\$ -	\$ 156,608.00	A
4100097199	10093	Youth Development Centers	Perkiomen Valley SD	Professional Development YDC Grants	\$ 2,517,175.00	\$ -	\$ -	\$ 2,517,175.00	A
4100098148	10093	Youth Development Centers	Allegheny Clarion Valley SD	Professional Development YDC Grants	\$ 2,353,086.00	\$ -	\$ -	\$ 2,353,086.00	A
4100100490	10093	Youth Development Centers	Lancaster Lebanon IU 13	Professional Development YDC Grants	\$ -	\$ -	\$ 95,050.00	\$ 95,050.00	A
4100100523	10093	Youth Development Centers	Allegheny Clarion Valley SD	Professional Development YDC Grants	\$ -	\$ -	\$ 2,353,086.00	\$ 2,353,086.00	A
4100100660	10093	Youth Development Centers	Capital Area IU 15	Professional Development YDC Grants	\$ -	\$ -	\$ 2,558,479.00	\$ 2,558,479.00	A
4100100661	10093	Youth Development Centers	Central Susquehanna IU	Professional Development YDC Grants	\$ -	\$ -	\$ 3,021,859.00	\$ 3,021,859.00	A
4100100662	10093	Youth Development Centers	Luzerne IU 18	Professional Development YDC Grants	\$ -	\$ -	\$ 1,281,801.00	\$ 1,281,801.00	A
4100100666	10093	Youth Development Centers	Tuscarora IU 11	Professional Development YDC Grants	\$ -	\$ -	\$ 2,464,539.00	\$ 2,464,539.00	A
4100100667	10093	Youth Development Centers	Perkiomen Valley SD	Professional Development YDC Grants	\$ -	\$ -	\$ 2,402,604.00	\$ 2,402,604.00	A
Appropriation Total					\$ 13,633,730.00	\$ -	\$ 14,177,418.00	\$ 27,811,148.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300665552	10094	PA Assessment	NIMS Inc	NIMS testing	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4300666202	10094	PA Assessment	SAS Institute Inc	EVAAS	\$ 3,535,425.00	\$ -	\$ -	\$ 3,535,425.00	A
4300691854	10094	PA Assessment	College Board	Advanced Placement Exams	\$ 573,579.00	\$ -	\$ -	\$ 573,579.00	A
4300729855	10094	PA Assessment	Assessment Solutions Group LLC	Career Readiness	\$ 53,250.00	\$ -	\$ -	\$ 53,250.00	A
4300738085	10094	PA Assessment	Ross S Blust	Data Forensic Investigator	\$ 88,275.00	\$ 88,275.00	\$ -	\$ 176,550.00	A
4300764694	10094	PA Assessment	Powerschool Group LLC	PA CareerZone	\$ 74,500.00	\$ 74,500.00	\$ -	\$ 149,000.00	A
4300803163	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ 927,168.92	\$ -	\$ -	\$ 927,168.92	A
4300807102	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,263,388.25	\$ -	\$ -	\$ 1,263,388.25	A
4300808219	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 446,855.96	\$ -	\$ -	\$ 446,855.96	A
4300808865	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 288,393.50	\$ -	\$ -	\$ 288,393.50	A
4300809156	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 3,016,206.00	\$ -	\$ -	\$ 3,016,206.00	A
4300809172	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ 7,696,804.37	\$ -	\$ -	\$ 7,696,804.37	A
4300813707	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 231,342.25	\$ -	\$ -	\$ 231,342.25	A
4300814909	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS	\$ 166,833.04	\$ -	\$ -	\$ 166,833.04	A
4300815459	10094	PA Assessment	OST Inc	PIMS	\$ 796,485.65	\$ -	\$ -	\$ 796,485.65	A
4300815558	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 125,877.85	\$ -	\$ -	\$ 125,877.85	A
4300815948	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ 15,900.00	\$ -	\$ -	\$ 15,900.00	A
4300817294	10094	PA Assessment	eScholar LLC	Complete Data Warehouse Support	\$ 137,168.56	\$ -	\$ -	\$ 137,168.56	A
4300817525	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 291,384.00	\$ 305,190.00	\$ -	\$ 596,574.00	A
4300817913	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ 218,625.20	\$ -	\$ -	\$ 218,625.20	A
4300818232	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ 80,960.40	\$ -	\$ -	\$ 80,960.40	A
4300820426	10094	PA Assessment	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 3,625,883.72	\$ -	\$ -	\$ 3,625,883.72	A
4300831250	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ 26,250,486.12	\$ 29,422,808.22	\$ -	\$ 55,673,294.34	A
4300849977	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 17,610.00	\$ -	\$ 17,610.00	A
4300852635	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ -	\$ 45,872.88	\$ -	\$ 45,872.88	A
4300855416	10094	PA Assessment	NIMS Inc	NIMS testing	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	A
4300855635	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ -	\$ 297,885.00	\$ -	\$ 297,885.00	A
4300855706	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ -	\$ 960,524.44	\$ -	\$ 960,524.44	A
4300855810	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 569,953.31	\$ -	\$ 569,953.31	A
4300855864	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,670,173.49	\$ -	\$ 1,670,173.49	A
4300857379	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 227,500.00	\$ -	\$ 227,500.00	A
4300859016	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 269,991.54	\$ -	\$ 269,991.54	A
4300859210	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 293,807.72	\$ -	\$ 293,807.72	A
4300859354	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS	\$ -	\$ 179,192.00	\$ -	\$ 179,192.00	A
4300860102	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 2,881,504.00	\$ -	\$ 2,881,504.00	A
4300861939	10094	PA Assessment	OST Inc	PIMS	\$ -	\$ 842,795.21	\$ -	\$ 842,795.21	A
4300864793	10094	PA Assessment	Assessment Solutions Group LLC	PSSA, Keystone Exams, and CDT	\$ -	\$ 49,999.99	\$ -	\$ 49,999.99	A
4300865012	10094	PA Assessment	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 3,987,834.67	\$ -	\$ 3,987,834.67	A
4300874892	10094	PA Assessment	SAS Institute Inc	EVAAS	\$ -	\$ 4,614,975.00	\$ -	\$ 4,614,975.00	A
TBD	10094	PA Assessment	IB Baccalaureate	IB Exams	\$ -	\$ -	\$ 173,250.00	\$ 173,250.00	A
TBD	10094	PA Assessment	College Board	Advanced Placement Exams	\$ -	\$ -	\$ 699,996.00	\$ 699,996.00	A
TBD	10094	PA Assessment	eScholar LLC	Complete Data Warehouse Support	\$ -	\$ -	\$ 137,000.00	\$ 137,000.00	A

Grants:

149-250509	10094	PA Assessment	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250520	10094	PA Assessment	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250601	10094	PA Assessment	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A

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149-250603	10094	PA Assessment	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 70,600.00	\$ -	\$ -	\$ 70,600.00	A
149-250604	10094	PA Assessment	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250605	10094	PA Assessment	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ 20,600.00	\$ -	\$ 20,600.00	A
149-250606	10094	PA Assessment	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-250607	10094	PA Assessment	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A
149-250608	10094	PA Assessment	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A
149-250610	10094	PA Assessment	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250611	10094	PA Assessment	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-250612	10094	PA Assessment	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A
149-250613	10094	PA Assessment	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-250614	10094	PA Assessment	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250615	10094	PA Assessment	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A
149-250616	10094	PA Assessment	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-250617	10094	PA Assessment	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250618	10094	PA Assessment	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 35,600.00	\$ -	\$ -	\$ 35,600.00	A
149-250619	10094	PA Assessment	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250622	10094	PA Assessment	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250623	10094	PA Assessment	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250624	10094	PA Assessment	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-250625	10094	PA Assessment	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250627	10094	PA Assessment	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250628	10094	PA Assessment	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250629	10094	PA Assessment	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ 5,600.00	\$ -	\$ 5,600.00	A
149-250721	10094	PA Assessment	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 20,600.00	\$ -	\$ -	\$ 20,600.00	A
149-260509	10094	PA Assessment	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260520	10094	PA Assessment	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260601	10094	PA Assessment	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260602	10094	PA Assessment	Pittsburgh Mt Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260603	10094	PA Assessment	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 72,000.00	\$ 72,000.00	A
149-260604	10094	PA Assessment	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A

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149-260605	10094	PA Assessment	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260606	10094	PA Assessment	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260607	10094	PA Assessment	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260608	10094	PA Assessment	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260610	10094	PA Assessment	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260611	10094	PA Assessment	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260612	10094	PA Assessment	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260613	10094	PA Assessment	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260614	10094	PA Assessment	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260615	10094	PA Assessment	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260616	10094	PA Assessment	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260617	10094	PA Assessment	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260618	10094	PA Assessment	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 37,000.00	\$ 37,000.00	A
149-260619	10094	PA Assessment	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260622	10094	PA Assessment	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260623	10094	PA Assessment	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260624	10094	PA Assessment	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A
149-260625	10094	PA Assessment	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260626	10094	PA Assessment	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260627	10094	PA Assessment	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260628	10094	PA Assessment	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260629	10094	PA Assessment	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	A
149-260721	10094	PA Assessment	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	A

Appropriation Total \$ 50,226,792.79 \$ 46,879,592.47 \$ 1,413,246.00 \$ 98,519,631.26

Pennsylvania Department of Education

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Grants:									
4100093641	10098	Community Education Councils	Keystone Community Education Council	Postsecondary and Educational Services	\$ 358,638.04	\$ -	\$ 358,638.04	\$ 717,276.08	A
4100093643	10098	Community Education Councils	Community Education Council of Elk and Cameron Counties	Postsecondary and Educational Services	\$ 275,875.42	\$ 275,875.42	\$ -	\$ 551,750.84	A
4100093644	10098	Community Education Councils	Lawrence County Learning Center	Postsecondary and Educational Services	\$ 123,082.87	\$ 123,082.87	\$ -	\$ 246,165.74	A
4100093645	10098	Community Education Councils	Corry Higher Education Council	Postsecondary and Educational Services	\$ 261,020.59	\$ 261,020.59	\$ -	\$ 522,041.18	A
4100093646	10098	Community Education Councils	Armstrong County Educational Trust	Postsecondary and Educational Services	\$ 177,196.90	\$ 177,196.90	\$ -	\$ 354,393.80	A
4100093647	10098	Community Education Councils	Potter County Educational Council	Postsecondary and Educational Services	\$ 365,619.81	\$ -	\$ 365,619.81	\$ 731,239.62	A
4100093648	10098	Community Education Councils	Warren Forest Higher Education Council	Postsecondary and Educational Services	\$ 286,486.01	\$ 286,486.01	\$ -	\$ 572,972.02	A
4100093650	10098	Community Education Councils	Schuylkill Community Education Council	Postsecondary and Educational Services	\$ 322,762.57	\$ -	\$ 322,762.57	\$ 645,525.14	A
4100093652	10098	Community Education Councils	Wayne Pike Workforce Alliance	Postsecondary and Educational Services	\$ 318,317.79	\$ 318,317.79	\$ -	\$ 636,635.58	A
Appropriation Total					\$ 2,489,000.00	\$ 1,441,979.58	\$ 1,047,020.42	\$ 4,978,000.00	

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Grants:									
4100092472	10109	Special Education	Lancaster Lebanon IU 13	Cordero Students	\$ 563,000.00	\$ 563,000.00	\$ -	\$ 1,126,000.00	A
Appropriation Total					\$ 563,000.00	\$ 563,000.00	\$ -	\$ 1,126,000.00	

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Grants:									
4100090037	10116	Education of Migrant Laborers' Children	Northwest Tri County IU 5	Childcare services for migratory agriculture workers	\$ 86,024.00	\$ -	\$ 111,077.00	\$ 197,101.00	A
4100090038	10116	Education of Migrant Laborers' Children	Central Susquehanna IU	Childcare services for migratory agriculture workers	\$ 120,999.00	\$ -	\$ 128,236.00	\$ 249,235.00	A
4100090039	10116	Education of Migrant Laborers' Children	Chester County IU 24	Childcare services for migratory agriculture workers	\$ 287,713.00	\$ -	\$ 307,002.00	\$ 594,715.00	A
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 447,265.00	\$ 443,685.00	\$ -	\$ 890,950.00	A
Appropriation Total					\$ 942,001.00	\$ 443,685.00	\$ 546,315.00	\$ 1,932,001.00	

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Service Contracts:									
4000029081	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 82,721.25	\$ -	\$ -	\$ 82,721.25	A
4000030126	10121	Teacher Professional Development	Chester County IU 24	PA Gifted Equity Initiative	\$ 9,159.31	\$ -	\$ -	\$ 9,159.31	A
4300780308	10121	Teacher Professional Development	National Center on Education and the Economy	System Design for Early Childhood Education	\$ 96,000.00	\$ -	\$ -	\$ 96,000.00	
4300808219	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 224,640.00	\$ -	\$ -	\$ 224,640.00	A
4300808261	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ 142,452.20	\$ -	\$ -	\$ 142,452.20	A
4300815551	10121	Teacher Professional Development	Chester County IU 24	Evidence Based Resource Center	\$ 96,039.87	\$ -	\$ -	\$ 96,039.87	A
4300815558	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 283,869.31	\$ -	\$ -	\$ 283,869.31	A
4300818191	10121	Teacher Professional Development	Penn State University	Holocaust, Genocide and Human Rights Education Initiative	\$ 162,214.51	\$ -	\$ -	\$ 162,214.51	A
4300820426	10121	Teacher Professional Development	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 575,309.47	\$ -	\$ -	\$ 575,309.47	A
4300821417	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 670,735.34	\$ -	\$ -	\$ 670,735.34	A
4300824369	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ 165,839.67	\$ -	\$ -	\$ 165,839.67	A
4300852015	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ -	\$ 170,321.00	\$ -	\$ 170,321.00	A
4300852966	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 224,106.00	\$ -	\$ 224,106.00	A
4300855810	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 489,544.01	\$ -	\$ 489,544.01	A
4300857379	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 351,365.00	\$ -	\$ 351,365.00	A
4300861854	10121	Teacher Professional Development	Mifflin County SD	National Teacher of the Year	\$ -	\$ 118,431.24	\$ -	\$ 118,431.24	A
4300862898	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,268,005.00	\$ -	\$ 1,268,005.00	A
4300865012	10121	Teacher Professional Development	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 1,546,304.40	\$ -	\$ 1,546,304.40	A
TBD	10121	Teacher Professional Development	TBD	Holocaust, Genocide and Human Rights Education Initiative	\$ -	\$ -	\$ 280,000.00	\$ 280,000.00	A
TBD	10121	Teacher Professional Development	Penn State University	Artificial Intelligence K12 Stakeholders Roadshow	\$ -	\$ -	\$ 115,000.00	\$ 115,000.00	A
Appropriation Total					\$ 2,508,980.93	\$ 4,168,076.65	\$ 395,000.00	\$ 7,072,057.58	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100098551	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ 382,644.00	\$ -	\$ -	\$ 382,644.00	A
4100098552	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ 954,531.00	\$ -	\$ -	\$ 954,531.00	A
4100098553	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 311,938.00	\$ -	\$ -	\$ 311,938.00	A
4100098618	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 571,887.00	\$ -	\$ -	\$ 571,887.00	A
4100101112	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ -	\$ -	\$ 954,531.00	\$ 954,531.00	A
4100101113	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ -	\$ -	\$ 382,644.00	\$ 382,644.00	A
4100101114	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 311,938.00	\$ 311,938.00	A
4100101115	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ -	\$ 571,887.00	\$ 571,887.00	A
Appropriation Total					\$ 2,221,000.00	\$ -	\$ 2,221,000.00	\$ 4,442,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100098682	10135	Mobile Science, Mathematics, and Literacy Education Programs	Elizabethtown College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098701	10135	Mobile Science, Mathematics, and Literacy Education Programs	Drexel University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098771	10135	Mobile Science, Mathematics, and Literacy Education Programs	Gettysburg College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098842	10135	Mobile Science, Mathematics, and Literacy Education Programs	Juniata College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098843	10135	Mobile Science, Mathematics, and Literacy Education Programs	Juniata College	Mobile Science Education Program	\$ 26,829.20	\$ -	\$ -	\$ 26,829.20	
4100098904	10135	Mobile Science, Mathematics, and Literacy Education Programs	Ursinus College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098913	10135	Mobile Science, Mathematics, and Literacy Education Programs	Westminster College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098959	10135	Mobile Science, Mathematics, and Literacy Education Programs	PA Western University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098960	10135	Mobile Science, Mathematics, and Literacy Education Programs	Wilkes University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098961	10135	Mobile Science, Mathematics, and Literacy Education Programs	Lehigh Carbon Community College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100099003	10135	Mobile Science, Mathematics, and Literacy Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100100260	10135	Mobile Science, Mathematics, and Literacy Education Programs	Norwin SD	Mobile Science Education Program	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
TBD	10135	Mobile Science, Mathematics, and Literacy Education Programs	TBD	Structured Literacy Grants	\$ -	\$ -	\$ 10,000,000.00	\$ 10,000,000.00	
TBD	10135	Mobile Science, Mathematics, and Literacy Education Programs	TBD	Mobile Science Education Program	\$ -	\$ -	\$ 2,175,000.00	\$ 2,175,000.00	
Appropriation Total					\$ 1,200,000.00	\$ -	\$ 12,175,000.00	\$ 13,375,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100098473	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100098474	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100101298	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
4100101299	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
4100100003	10138	Adult and Family Literacy	GED Testing Services LLC	High School Equivalency Testing Subsidy	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	A
4100100004	10138	Adult and Family Literacy	PSI Services LLC	High School Equivalency Testing Subsidy	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00	A
054-250001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ 432,134.54	\$ -	\$ -	\$ 432,134.54	A
054-250002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ 223,777.00	\$ -	\$ -	\$ 223,777.00	A
054-250003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ 190,379.00	\$ -	\$ -	\$ 190,379.00	A
054-250004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ 230,480.00	\$ -	\$ -	\$ 230,480.00	A
054-250005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ 216,630.00	\$ -	\$ -	\$ 216,630.00	A
054-250006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ 422,608.00	\$ -	\$ -	\$ 422,608.00	A
054-250007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ 132,360.00	\$ -	\$ -	\$ 132,360.00	A
054-250008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ 124,961.18	\$ -	\$ -	\$ 124,961.18	A
054-250009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ 218,126.84	\$ -	\$ -	\$ 218,126.84	A
054-250010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ 140,007.58	\$ -	\$ -	\$ 140,007.58	A
054-250011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ 129,511.76	\$ -	\$ -	\$ 129,511.76	A
054-250012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ 303,803.00	\$ -	\$ -	\$ 303,803.00	A
054-250013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ 251,504.00	\$ -	\$ -	\$ 251,504.00	A
054-250014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ 473,934.00	\$ -	\$ -	\$ 473,934.00	A
054-260001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ -	\$ 326,857.00	\$ -	\$ 326,857.00	A
054-260002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ -	\$ 222,570.00	\$ -	\$ 222,570.00	A
054-260003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ -	\$ 190,379.00	\$ -	\$ 190,379.00	A
054-260004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ -	\$ 285,200.00	\$ -	\$ 285,200.00	A
054-260005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ -	\$ 332,396.00	\$ -	\$ 332,396.00	A
054-260006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ -	\$ 378,200.00	\$ -	\$ 378,200.00	A
054-260007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ -	\$ 130,200.00	\$ -	\$ 130,200.00	A
054-260008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ -	\$ -	\$ 130,200.00	\$ 130,200.00	A
054-260009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ -	\$ 305,800.00	\$ -	\$ 305,800.00	A
054-260010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ -	\$ 93,000.00	\$ -	\$ 93,000.00	A
054-260011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ -	\$ 130,200.00	\$ -	\$ 130,200.00	A
054-260012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ -	\$ 403,000.00	\$ -	\$ 403,000.00	A
054-260013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ -	\$ 272,800.00	\$ -	\$ 272,800.00	A
054-260014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ -	\$ 408,100.00	\$ -	\$ 408,100.00	A
064-250001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 148,869.00	\$ -	\$ -	\$ 148,869.00	A
064-250002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ 194,048.00	\$ -	\$ -	\$ 194,048.00	A
064-250003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ 166,852.00	\$ -	\$ -	\$ 166,852.00	A
064-250004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ 125,272.00	\$ -	\$ -	\$ 125,272.00	A
064-250005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ 853,078.00	\$ -	\$ -	\$ 853,078.00	A
064-250006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ 34,497.00	\$ -	\$ -	\$ 34,497.00	A
064-250007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ 227,611.40	\$ -	\$ -	\$ 227,611.40	A
064-250008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ 155,067.00	\$ -	\$ -	\$ 155,067.00	A
064-250009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ 259,889.00	\$ -	\$ -	\$ 259,889.00	A
064-250010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 328,658.00	\$ -	\$ -	\$ 328,658.00	A
064-250011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ 328,657.00	\$ -	\$ -	\$ 328,657.00	A
064-250012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	Adult Basic Education Grant	\$ 227,704.00	\$ -	\$ -	\$ 227,704.00	A
064-250013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 227,897.00	\$ -	\$ -	\$ 227,897.00	A
064-250014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ 85,238.00	\$ -	\$ -	\$ 85,238.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
064-250015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ 420,927.76	\$ -	\$ -	\$ 420,927.76	A
064-250016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 281,057.52	\$ -	\$ -	\$ 281,057.52	A
064-250017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 574,862.00	\$ -	\$ -	\$ 574,862.00	A
064-250018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 258,612.00	\$ -	\$ -	\$ 258,612.00	A
064-250019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ 509,739.00	\$ -	\$ -	\$ 509,739.00	A
064-250020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ 718,339.00	\$ -	\$ -	\$ 718,339.00	A
064-250021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ 338,095.78	\$ -	\$ -	\$ 338,095.78	A
064-250022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ 218,016.00	\$ -	\$ -	\$ 218,016.00	A
064-250023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ 338,169.46	\$ -	\$ -	\$ 338,169.46	A
064-250024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 304,880.81	\$ -	\$ -	\$ 304,880.81	A
064-250025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ 181,965.19	\$ -	\$ -	\$ 181,965.19	A
064-250026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ 93,323.00	\$ -	\$ -	\$ 93,323.00	A
064-250027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ 353,109.00	\$ -	\$ -	\$ 353,109.00	A
064-250028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 282,507.00	\$ -	\$ -	\$ 282,507.00	A
064-250030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ 240,063.00	\$ -	\$ -	\$ 240,063.00	A
064-250031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 8,759.26	\$ -	\$ -	\$ 8,759.26	A
064-250033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ 345,389.00	\$ -	\$ -	\$ 345,389.00	A
064-250034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ 215,185.65	\$ -	\$ -	\$ 215,185.65	A
064-250035	10138	Adult and Family Literacy	Tuscarora IU 11	Adult Basic Education Grant	\$ 377,791.00	\$ -	\$ -	\$ 377,791.00	A
064-260001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 148,869.00	\$ -	\$ 148,869.00	A
064-260002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 194,048.00	\$ -	\$ 194,048.00	A
064-260003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 166,852.00	\$ -	\$ 166,852.00	A
064-260004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 125,272.00	\$ -	\$ 125,272.00	A
064-260005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 853,078.00	\$ -	\$ 853,078.00	A
064-260006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 34,497.00	\$ -	\$ 34,497.00	A
064-260007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 261,798.00	\$ -	\$ 261,798.00	A
064-260008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ -	\$ 155,067.00	\$ -	\$ 155,067.00	A
064-260009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 259,889.00	\$ -	\$ 259,889.00	A
064-260010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 328,658.00	\$ -	\$ 328,658.00	A
064-260011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 328,657.00	\$ -	\$ 328,657.00	A
064-260012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	Adult Basic Education Grant	\$ -	\$ 227,704.00	\$ -	\$ 227,704.00	A
064-260013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 227,897.00	\$ -	\$ 227,897.00	A
064-260014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ -	\$ 85,238.00	\$ -	\$ 85,238.00	A
064-260015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ -	\$ 481,689.00	\$ -	\$ 481,689.00	A
064-260016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 305,532.00	\$ -	\$ 305,532.00	A
064-260017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 574,862.00	\$ -	\$ 574,862.00	A
064-260018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 258,612.00	\$ -	\$ 258,612.00	A
064-260019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 509,739.00	\$ -	\$ 509,739.00	A
064-260020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 718,339.00	\$ -	\$ 718,339.00	A
064-260021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 347,554.00	\$ -	\$ 347,554.00	A
064-260022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ -	\$ 218,016.00	\$ -	\$ 218,016.00	A
064-260023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 372,786.00	\$ -	\$ 372,786.00	A
064-260024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 398,822.00	\$ -	\$ 398,822.00	A
064-260025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ -	\$ 183,268.00	\$ -	\$ 183,268.00	A
064-260026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 93,323.00	\$ -	\$ 93,323.00	A
064-260027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 353,109.00	\$ -	\$ 353,109.00	A
064-260028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 282,507.00	\$ -	\$ 282,507.00	A
064-260030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ -	\$ 240,063.00	\$ -	\$ 240,063.00	A
064-260031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 24,383.00	\$ -	\$ 24,383.00	A
064-260033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 345,389.00	\$ -	\$ 345,389.00	A
064-260034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 220,781.00	\$ -	\$ 220,781.00	A
064-260035	10138	Adult and Family Literacy	Tuscarora IU 11	Adult Basic Education Grant	\$ -	\$ 377,791.00	\$ -	\$ 377,791.00	A
259-250001	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ 58,000.00	\$ -	\$ -	\$ 58,000.00	A
259-250002	10138	Adult and Family Literacy	Lehigh Carbon Community College	Tutoring Program for Adult Grants	\$ 84,348.00	\$ -	\$ -	\$ 84,348.00	A
259-250003	10138	Adult and Family Literacy	The Literacy Council of Lancaster Lebanon LVA Inc	Tutoring Program for Adult Grants	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
259-250004	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ 659,046.00	\$ -	\$ -	\$ 659,046.00	A
259-250005	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ 132,970.82	\$ -	\$ -	\$ 132,970.82	A
259-260001	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ -	\$ 58,000.00	\$ -	\$ 58,000.00	A
259-260002	10138	Adult and Family Literacy	Lehigh Carbon Community College	Tutoring Program for Adult Grants	\$ -	\$ 84,348.00	\$ -	\$ 84,348.00	A
259-260003	10138	Adult and Family Literacy	The Literacy Council of Lancaster Lebanon LVA Inc	Tutoring Program for Adult Grants	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
259-260004	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ -	\$ 659,046.00	\$ -	\$ 659,046.00	A
259-260005	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ -	\$ 133,106.00	\$ -	\$ 133,106.00	A
Appropriation Total					\$ 14,798,710.55	\$ 14,267,291.00	\$ 1,930,200.00	\$ 30,996,201.55	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300808857	10139	Library Access	William S Hein & Company Inc	Legal and Legislative Resources	\$ 25,895.00	\$ -	\$ -	\$ 25,895.00	A
4300809812	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ 48,616.44	\$ -	\$ -	\$ 48,616.44	A
4300809862	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ 68,723.80	\$ -	\$ -	\$ 68,723.80	A
4300811046	10139	Library Access	Adam Matthew Digital Ltd	DAM System	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	A
4300854135	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ -	\$ 50,074.98	\$ -	\$ 50,074.98	A
4300854147	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ -	\$ 71,472.74	\$ -	\$ 71,472.74	A
4300854724	10139	Library Access	William S Hein & Company Inc	Legal and Legislative Resources	\$ -	\$ 27,065.00	\$ -	\$ 27,065.00	A
4300862508	10139	Library Access	Adam Matthew Digital Ltd	DAM System	\$ -	\$ 19,378.00	\$ -	\$ 19,378.00	A
Grants:									
4100090086	10139	Library Access	Hosting Solutions and Library Consulting	Access PA Database and Power Library Project	\$ 2,056,479.00	\$ -	\$ -	\$ 2,056,479.00	A
4100100702	10139	Library Access	Hosting Solutions and Library Consulting	Access PA Database and Power Library Project	\$ -	\$ -	\$ 1,940,000.00	\$ 1,940,000.00	A
217-240001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	A
217-250001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00	A
Appropriation Total					\$ 2,962,714.24	\$ 167,990.72	\$ 2,690,000.00	\$ 5,820,704.96	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000028839	10141	General Government Operations	Ballard Spahr LLP	Legal representation for Glenn Mills litigation	\$ 23,204.50	\$ -	\$ -	\$ 23,204.50	A
4000029544	10141	General Government Operations	The Bruman Group PLLC	Legal representation for federal audit litigation	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4300678162	10141	General Government Operations	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 83,025.00	\$ 41,512.50	\$ 27,000.00	\$ 151,537.50	A
4300697767	10141	General Government Operations	HP Inc	Provide laptops for PDE employees	\$ 142,404.00	\$ 142,404.00	\$ -	\$ 284,808.00	A
4300753053	10141	General Government Operations	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ 787,520.80	\$ -	\$ -	\$ 787,520.80	A
4300764694	10141	General Government Operations	Powerschool Holdings LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
4300770928	10141	General Government Operations	Quadrant Arts Education Research LLC	PA Arts Education Data Project	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
4300786741	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ 58,216.70	\$ 58,216.70	\$ -	\$ 116,433.40	A
4300803369	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300803387	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300804714	10141	General Government Operations	HCM Strategists LLC	Advanced Affordability Modeling and Funding formulation	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4300804834	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation	\$ 174,423.00	\$ -	\$ -	\$ 174,423.00	A
4300806208	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300810293	10141	General Government Operations	Capital Area IU 15	ESL Professional Development Services and Support	\$ 140,348.94	\$ -	\$ -	\$ 140,348.94	A
4300812323	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ 1,513,677.67	\$ -	\$ -	\$ 1,513,677.67	A
4300812789	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ 120,513.92	\$ -	\$ -	\$ 120,513.92	A
4300813392	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ 15,203.32	\$ -	\$ -	\$ 15,203.32	A
4300813442	10141	General Government Operations	National Center on Education and the Economy	2030 Commission Plan	\$ 582,120.00	\$ 166,312.00	\$ -	\$ 748,432.00	A
4300814690	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 42,035.31	\$ -	\$ -	\$ 42,035.31	A
4300814909	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS	\$ 486,272.10	\$ -	\$ -	\$ 486,272.10	A
4300814933	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ 84,537.50	\$ -	\$ -	\$ 84,537.50	A
4300815907	10141	General Government Operations	Julie Schell	e-Rate program	\$ 247,669.56	\$ 61,917.39	\$ -	\$ 309,586.95	A
4300816465	10141	General Government Operations	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ 692,033.62	\$ -	\$ -	\$ 692,033.62	A
4300817700	10141	General Government Operations	UASPIRE INC	FAFSA Assistance and Financial Aid Overview	\$ 23,334.00	\$ -	\$ -	\$ 23,334.00	A
4300821352	10141	General Government Operations	Relx Inc	Legal Research Services	\$ 19,704.00	\$ -	\$ -	\$ 19,704.00	A
4300824905	10141	General Government Operations	Insight Public Sector Inc	Microsoft License for PDE staff	\$ 3,373.33	\$ 6,396.55	\$ 157.46	\$ 9,927.34	A
4300828580	10141	General Government Operations	Idemia Identity and Security USA LLC	Fingerprint Services	\$ 15,850.00	\$ -	\$ -	\$ 15,850.00	A
4300828985	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 592,644.00	\$ -	\$ -	\$ 592,644.00	A
4300830448	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ 10,057.73	\$ 10,057.73	\$ -	\$ 20,115.46	A
4300840876	10141	General Government Operations	HP Inc	Forum Equipment Consolidation	\$ 10,450.00	\$ -	\$ -	\$ 10,450.00	
4300845331	10141	General Government Operations	Supplysource Inc	Purchase Furniture for Consolidation Project	\$ 62,837.96	\$ -	\$ -	\$ 62,837.96	
4300845866	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ 6,125.00	\$ -	\$ -	\$ 6,125.00	A
4300846780	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300846836	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300848958	10141	General Government Operations	Research for Action Inc	SBHE Strategic Planning	\$ 15,000.00	\$ 34,900.00	\$ -	\$ 49,900.00	A
4300848969	10141	General Government Operations	HCM Strategists LLC	Advanced Affordability Modeling and Funding formulation	\$ 9,950.00	\$ 40,000.00	\$ -	\$ 49,950.00	A
4300849727	10141	General Government Operations	CDW Government LLC	KOFAX Systems and Services	\$ 30,210.40	\$ -	\$ -	\$ 30,210.40	A
4300850793	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation	\$ -	\$ 824,134.28	\$ -	\$ 824,134.28	A
4300850883	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 339,037.78	\$ -	\$ -	\$ 339,037.78	A
4300852612	10141	General Government Operations	Carahsoft Technology Corporation	Tableau Licenses	\$ 5,331.96	\$ -	\$ -	\$ 5,331.96	A
4300852791	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 45,939.61	\$ -	\$ -	\$ 45,939.61	A
4300852857	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 38,405.80	\$ 10,958.37	\$ -	\$ 49,364.17	A
4300853018	10141	General Government Operations	2012 Harrisburg Investment LLC	Advancing Education Together Summit	\$ -	\$ 57,099.90	\$ -	\$ 57,099.90	A
4300859354	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS	\$ -	\$ 526,238.00	\$ -	\$ 526,238.00	A
4300859644	10141	General Government Operations	Supplysource Inc	Purchase Furniture for Consolidation Project	\$ 20,677.20	\$ -	\$ -	\$ 20,677.20	
4300861773	10141	General Government Operations	Education Plus LLC	e-Rate program	\$ -	\$ 192,000.00	\$ -	\$ 192,000.00	A
4300862155	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ -	\$ 49,917.51	\$ -	\$ 49,917.51	A
4300862613	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ -	\$ 1,845,960.00	\$ -	\$ 1,845,960.00	A
4300862800	10141	General Government Operations	Quadrant Arts Education Research LLC	PA Arts Education Data Project	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	A
4300863155	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 51,000.00	\$ -	\$ 51,000.00	A

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4300863204	10141	General Government Operations	Relx Inc	Legal Research Services	\$ -	\$ 20,712.00	\$ -	\$ 20,712.00	A
4300863735	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ -	\$ 209,100.00	\$ -	\$ 209,100.00	A
4300864708	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 182,010.53	\$ -	\$ 182,010.53	A
4300865451	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00	A
4300865557	10141	General Government Operations	OST Inc	PIMS, distribute basic education funding to Pre-K through 12th Grade, and ADA	\$ -	\$ 1,558,234.35	\$ -	\$ 1,558,234.35	A
4300865583	10141	General Government Operations	Sargents Court Reporting Services	Stenographer Services	\$ -	\$ 16,481.50	\$ -	\$ 16,481.50	A
4300871811	10141	General Government Operations	Carahsoft Technology Corporation	Lightcast Analyst Subscription	\$ -	\$ 46,195.66	\$ -	\$ 46,195.66	A
4300881011	10141	General Government Operations	HP Inc	Purchase PDE Computer Monitors & Accessories	\$ -	\$ 11,468.44	\$ -	\$ 11,468.44	A
4300881579	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ -	\$ 44,302.50	\$ -	\$ 44,302.50	A
4300887298	10141	General Government Operations	HCM Strategists LLC	Advanced Affordability Modeling and Funding formulation	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
TBD	10141	General Government Operations	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ -	\$ -	\$ 107,000.63	\$ 107,000.63	A
TBD	10141	General Government Operations	PA Longitudinal Data System	Postsecondary Student-level Data System	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	A
TBD	10141	General Government Operations	PA State System of Higher Education	PASSHE Data Submission Portal Migration	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	
TBD	10141	General Government Operations	TBD	System Development of Federal Workforce Pell Program	\$ -	\$ -	\$ 49,999.00	\$ 49,999.00	
TBD	10141	General Government Operations	TBD	Postsecondary Student-level Data System Hosting and Secure File Transfer Protocols	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
TBD	10141	General Government Operations	TBD	Legal assistance with data sharing and data governance	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10141	General Government Operations	Shippensburg University	Education Research Scholar Stipend	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	A

Grants:

156-240626	10141	General Government Operations	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 250,200.00	\$ -	\$ -	\$ 250,200.00	A
156-250509	10141	General Government Operations	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
156-250520	10141	General Government Operations	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 88,500.00	\$ -	\$ -	\$ 88,500.00	A
156-250601	10141	General Government Operations	IU 1	Regional Accelerated Learning Support for SDs	\$ 125,250.00	\$ -	\$ -	\$ 125,250.00	A
156-250603	10141	General Government Operations	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 147,300.00	\$ -	\$ -	\$ 147,300.00	A
156-250604	10141	General Government Operations	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 29,700.00	\$ -	\$ -	\$ 29,700.00	A
156-250605	10141	General Government Operations	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 51,750.00	\$ -	\$ -	\$ 51,750.00	A
156-250606	10141	General Government Operations	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-250607	10141	General Government Operations	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-250608	10141	General Government Operations	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-250610	10141	General Government Operations	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-250611	10141	General Government Operations	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-250612	10141	General Government Operations	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-250613	10141	General Government Operations	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-250614	10141	General Government Operations	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 73,800.00	\$ -	\$ -	\$ 73,800.00	A
156-250615	10141	General Government Operations	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 66,450.00	\$ -	\$ -	\$ 66,450.00	A
156-250616	10141	General Government Operations	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 95,850.00	\$ -	\$ -	\$ 95,850.00	A
156-250617	10141	General Government Operations	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-250618	10141	General Government Operations	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 110,550.00	\$ -	\$ -	\$ 110,550.00	A
156-250619	10141	General Government Operations	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 110,550.00	\$ -	\$ -	\$ 110,550.00	A
156-250622	10141	General Government Operations	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 66,450.00	\$ -	\$ -	\$ 66,450.00	A
156-250623	10141	General Government Operations	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 59,100.00	\$ -	\$ -	\$ 59,100.00	A
156-250624	10141	General Government Operations	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 125,250.00	\$ -	\$ -	\$ 125,250.00	A
156-250625	10141	General Government Operations	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-250626	10141	General Government Operations	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ 242,850.00	\$ -	\$ 242,850.00	A
156-250627	10141	General Government Operations	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-250628	10141	General Government Operations	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-250629	10141	General Government Operations	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 51,750.00	\$ -	\$ -	\$ 51,750.00	A
156-250721	10141	General Government Operations	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 44,400.00	\$ -	\$ -	\$ 44,400.00	A
156-260509	10141	General Government Operations	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	A

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156-260520	10141	General Government Operations	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 66,450.00	\$ 66,450.00	A
156-260601	10141	General Government Operations	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 110,550.00	\$ 110,550.00	A
156-260602	10141	General Government Operations	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,800.00	\$ 73,800.00	A
156-260603	10141	General Government Operations	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 441,300.00	\$ 441,300.00	A
156-260604	10141	General Government Operations	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260605	10141	General Government Operations	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,750.00	\$ 51,750.00	A
156-260606	10141	General Government Operations	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260607	10141	General Government Operations	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-260608	10141	General Government Operations	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 29,700.00	\$ 29,700.00	A
156-260610	10141	General Government Operations	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260611	10141	General Government Operations	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-260612	10141	General Government Operations	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,150.00	\$ 81,150.00	A
156-260613	10141	General Government Operations	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,800.00	\$ 73,800.00	A
156-260614	10141	General Government Operations	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,800.00	\$ 73,800.00	A
156-260615	10141	General Government Operations	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 59,100.00	\$ 59,100.00	A
156-260616	10141	General Government Operations	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 88,500.00	\$ 88,500.00	A
156-260617	10141	General Government Operations	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260618	10141	General Government Operations	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 95,850.00	\$ 95,850.00	A
156-260619	10141	General Government Operations	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 103,200.00	\$ 103,200.00	A
156-260622	10141	General Government Operations	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-260623	10141	General Government Operations	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,750.00	\$ 51,750.00	A
156-260624	10141	General Government Operations	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 95,850.00	\$ 95,850.00	A
156-260625	10141	General Government Operations	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 59,100.00	\$ 59,100.00	A
156-260626	10141	General Government Operations	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 198,750.00	\$ 198,750.00	A
156-260627	10141	General Government Operations	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260628	10141	General Government Operations	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 22,350.00	\$ 22,350.00	A
156-260629	10141	General Government Operations	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
156-260721	10141	General Government Operations	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 37,050.00	\$ 37,050.00	A
Appropriation Total					\$ 8,959,284.71	\$ 6,684,129.91	\$ 3,847,907.09	\$ 19,491,321.71	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300832493	10142	State Library	HP Inc	Purchase computers/laptops	\$ 7,556.00	\$ -	\$ -	\$ 7,556.00	
Appropriation Total					\$ 7,556.00	\$ -	\$ -	\$ 7,556.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300802836	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ 626,645.50	\$ -	\$ -	\$ 626,645.50	A
4300804355	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ 761,628.56	\$ -	\$ -	\$ 761,628.56	A
4300813708	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 2,830,250.88	\$ -	\$ -	\$ 2,830,250.88	A
4300820426	10146	Career and Technical Education	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 186,341.22	\$ -	\$ -	\$ 186,341.22	A
4300827261	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,714,765.13	\$ -	\$ -	\$ 1,714,765.13	A
4300829677	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 187,767.40	\$ -	\$ -	\$ 187,767.40	A
4300850939	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,502,646.01	\$ -	\$ 2,502,646.01	A
4300852954	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ 626,645.50	\$ -	\$ 626,645.50	A
4300853018	10146	Career and Technical Education	2012 Harrisburg Investment LLC	Advancing Education Together Summit	\$ -	\$ 20,855.00	\$ -	\$ 20,855.00	A
4300859025	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ 888,300.03	\$ -	\$ 888,300.03	A
4300862970	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 2,957,930.00	\$ -	\$ 2,957,930.00	A
4300865012	10146	Career and Technical Education	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 176,816.61	\$ -	\$ 176,816.61	A

Grants:

093-250001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ 157,000.00	\$ -	\$ -	\$ 157,000.00	A
093-250002	10146	Career and Technical Education	Youscience LLC	Curriculum Development Project	\$ 107,595.00	\$ -	\$ -	\$ 107,595.00	A
093-260001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ -	\$ 164,000.00	\$ -	\$ 164,000.00	A
094-250001	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ 447,410.00	\$ -	\$ -	\$ 447,410.00	A
094-250002	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
094-250003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
094-250004	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
094-250005	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ 306,000.00	\$ -	\$ -	\$ 306,000.00	A
094-250006	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,193,638.00	\$ -	\$ -	\$ 1,193,638.00	A
094-251001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,285,925.00	\$ -	\$ -	\$ 1,285,925.00	A
094-260001	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
094-260002	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ -	\$ -	\$ 447,410.00	\$ 447,410.00	
094-260003	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
094-260004	10146	Career and Technical Education	Penn State University Greater Allegheny	Personnel Development Project	\$ -	\$ -	\$ 1,520,538.00	\$ 1,520,538.00	A
094-260005	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ -	\$ 306,000.00	\$ -	\$ 306,000.00	A
094-260002	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ -	\$ -	\$ 447,410.00	\$ 447,410.00	A
094-261001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,210,925.00	\$ 1,210,925.00	A
097-250001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ 441,000.00	\$ -	\$ -	\$ 441,000.00	A
097-260001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ -	\$ -	\$ 198,450.00	\$ 198,450.00	A
097-260002	10146	Career and Technical Education	PA College of Technology	Economic Development Project	\$ -	\$ -	\$ 148,100.00	\$ 148,100.00	A
122-250001	10146	Career and Technical Education	Steel Center for CTE	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250002	10146	Career and Technical Education	Susquehanna County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250003	10146	Career and Technical Education	Northumberland County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250004	10146	Career and Technical Education	Columbia Montour AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250005	10146	Career and Technical Education	Admiral Peary Area Vo-Tech School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250006	10146	Career and Technical Education	Warren County SD	Equipment Grants	\$ 9,870.00	\$ -	\$ -	\$ 9,870.00	A
122-250007	10146	Career and Technical Education	Central Montgomery County Area Vocational Technical School	Equipment Grants	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
122-250008	10146	Career and Technical Education	Venango County Area Vo-Tech School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250009	10146	Career and Technical Education	State College Area SD	Equipment Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
122-250010	10146	Career and Technical Education	Erie City SD	Equipment Grants	\$ 82,152.00	\$ -	\$ -	\$ 82,152.00	A
122-250011	10146	Career and Technical Education	Wallenpaupack Area SD	Equipment Grants	\$ 79,500.00	\$ -	\$ -	\$ 79,500.00	A
122-250012	10146	Career and Technical Education	Seneca Highlands IU 9	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250013	10146	Career and Technical Education	Eastern Center for Arts and Technology	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250014	10146	Career and Technical Education	Jersey Shore Area SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250015	10146	Career and Technical Education	Greater Johnstown SD	Equipment Grants	\$ 53,925.00	\$ -	\$ -	\$ 53,925.00	A
122-250016	10146	Career and Technical Education	Sun Area Technical Institute	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250017	10146	Career and Technical Education	Central Westmoreland CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250018	10146	Career and Technical Education	A W Beattie Career Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250019	10146	Career and Technical Education	Northern Westmoreland CTC	Equipment Grants	\$ 84,569.00	\$ -	\$ -	\$ 84,569.00	A
122-250020	10146	Career and Technical Education	Reading Muhlenberg CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250021	10146	Career and Technical Education	Eastern Westmoreland CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A

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122-250022	10146	Career and Technical Education	Pottstown SD	Equipment Grants	\$ 30,314.00	\$ -	\$ -	\$ 30,314.00	A
122-250023	10146	Career and Technical Education	Jefferson County Dubois AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250024	10146	Career and Technical Education	Bradford Area SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250025	10146	Career and Technical Education	Western Montgomery County AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250026	10146	Career and Technical Education	Lenape Technical School	Equipment Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
122-250027	10146	Career and Technical Education	Butler County AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250028	10146	Career and Technical Education	Bucks County Technical High School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250029	10146	Career and Technical Education	Mercer County AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250030	10146	Career and Technical Education	Greater Altoona CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250031	10146	Career and Technical Education	Chester County IU 24	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250032	10146	Career and Technical Education	Middle Bucks Institute of Technology	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250033	10146	Career and Technical Education	Corry Area SD	Equipment Grants	\$ 83,000.00	\$ -	\$ -	\$ 83,000.00	A
122-250034	10146	Career and Technical Education	Western Area CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250035	10146	Career and Technical Education	Bethlehem AVTS	Equipment Grants	\$ 48,679.00	\$ -	\$ -	\$ 48,679.00	A
122-250036	10146	Career and Technical Education	Somerset County Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250037	10146	Career and Technical Education	Schuylkill Technology Centers	Equipment Grants	\$ 81,098.00	\$ -	\$ -	\$ 81,098.00	A
122-250038	10146	Career and Technical Education	Pittsburgh SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250039	10146	Career and Technical Education	York County School of Technology	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250040	10146	Career and Technical Education	Crawford County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250041	10146	Career and Technical Education	Keystone Central SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250042	10146	Career and Technical Education	Huntingdon County CTC	Equipment Grants	\$ 65,700.00	\$ -	\$ -	\$ 65,700.00	A
122-250043	10146	Career and Technical Education	Upper Bucks County Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250044	10146	Career and Technical Education	Parkway West CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250045	10146	Career and Technical Education	Beaver County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250046	10146	Career and Technical Education	Franklin County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250047	10146	Career and Technical Education	Fayette County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250048	10146	Career and Technical Education	Bedford County Technical Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250049	10146	Career and Technical Education	North Montco AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250050	10146	Career and Technical Education	Adams County Technical Institute	Equipment Grants	\$ 80,043.00	\$ -	\$ -	\$ 80,043.00	A
122-250051	10146	Career and Technical Education	Octorara Area SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250052	10146	Career and Technical Education	Greater Johnstown AVTS	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250053	10146	Career and Technical Education	Delaware Count Technical School	Equipment Grants	\$ 51,550.00	\$ -	\$ -	\$ 51,550.00	A
122-250054	10146	Career and Technical Education	Central Pennsylvania Institute of Technology	Equipment Grants	\$ 84,148.00	\$ -	\$ -	\$ 84,148.00	A
122-250055	10146	Career and Technical Education	Dauphin County Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250056	10146	Career and Technical Education	Greene County CTC	Equipment Grants	\$ 14,859.00	\$ -	\$ -	\$ 14,859.00	A
122-250057	10146	Career and Technical Education	Lehigh Career and Technical Institute	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-250058	10146	Career and Technical Education	Lancaster County CTC	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-26TBD	10146	Career and Technical Education	TBD	Equipment Grants	\$ -	\$ -	\$ 2,639,000.00	\$ 2,639,000.00	A
149-250509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-250601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-250607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A

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149-250611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ 90,500.00	\$ -	\$ 90,500.00	A
149-250613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-250618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250625	10146	Career and Technical Education	Delaware County IU 25	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250626	10146	Career and Technical Education	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ 80,500.00	\$ -	\$ 80,500.00	A
149-250721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-260509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-260607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A

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149-260612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-260617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-260622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260625	10146	Career and Technical Education	Delaware County IU 25	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260626	10146	Career and Technical Education	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-260721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
154-250001	10146	Career and Technical Education	Old Forge SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250002	10146	Career and Technical Education	Erie County Technical School	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250003	10146	Career and Technical Education	Northeastern SD of York County	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250004	10146	Career and Technical Education	Mahanoy Area SD	PASmart Advancing Grants	\$ 12,217.00	\$ -	\$ -	\$ 12,217.00	A
154-250005	10146	Career and Technical Education	Armstrong SD	PASmart Advancing Grants	\$ 73,603.00	\$ -	\$ -	\$ 73,603.00	A
154-250006	10146	Career and Technical Education	Susquenita SD	PASmart Advancing Grants	\$ 74,990.00	\$ -	\$ -	\$ 74,990.00	A
154-250007	10146	Career and Technical Education	North Montco AVTS	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250008	10146	Career and Technical Education	Fleetwood Area SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250009	10146	Career and Technical Education	California Area SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250010	10146	Career and Technical Education	Mastery Charter High School	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250011	10146	Career and Technical Education	ARIN IU 28	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250012	10146	Career and Technical Education	Greater Johnstown AVTS	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250013	10146	Career and Technical Education	Wallenpaupack Area SD	PASmart Advancing Grants	\$ 71,480.00	\$ -	\$ -	\$ 71,480.00	A
154-250014	10146	Career and Technical Education	Northern Westmoreland CTC	PASmart Advancing Grants	\$ 55,633.00	\$ -	\$ -	\$ 55,633.00	A
154-250015	10146	Career and Technical Education	Berwick Area SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250016	10146	Career and Technical Education	Central Westmoreland CTC	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250017	10146	Career and Technical Education	Northgate SD	PASmart Advancing Grants	\$ 74,476.00	\$ -	\$ -	\$ 74,476.00	A
154-250018	10146	Career and Technical Education	Warren County SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250019	10146	Career and Technical Education	Brandywine Heights Area SD	PASmart Advancing Grants	\$ 40,250.00	\$ -	\$ -	\$ 40,250.00	A
154-250020	10146	Career and Technical Education	Lehigh Career and Technical Institute	PASmart Advancing Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
154-250021	10146	Career and Technical Education	Luzerne IU 18	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250022	10146	Career and Technical Education	Bedford County Technical Center	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250023	10146	Career and Technical Education	DeSales University	PASmart Advancing Grants	\$ 70,200.00	\$ -	\$ -	\$ 70,200.00	A
154-250024	10146	Career and Technical Education	Eastern York SD	PASmart Advancing Grants	\$ 42,500.00	\$ -	\$ -	\$ 42,500.00	A
154-250025	10146	Career and Technical Education	Franklin County CTC	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250026	10146	Career and Technical Education	Waynesboro Area SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A

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154-250027	10146	Career and Technical Education	Oley Valley SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250028	10146	Career and Technical Education	Windber Area SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250029	10146	Career and Technical Education	YWCA Tri County Area	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250030	10146	Career and Technical Education	Saint Josephs University	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-250031	10146	Career and Technical Education	Easton Area SD	PASmart Advancing Grants	\$ 74,989.00	\$ -	\$ -	\$ 74,989.00	A
154-251002	10146	Career and Technical Education	Gateway SD	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251003	10146	Career and Technical Education	Admiral Peary Area Vo-Tech School	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251004	10146	Career and Technical Education	Alvernia University	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251005	10146	Career and Technical Education	Eastern Center for Arts and Technology	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251006	10146	Career and Technical Education	Allegheny Clarion Valley SD	PASmart Advancing Grants	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
154-251007	10146	Career and Technical Education	Bucks County IU 22	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251008	10146	Career and Technical Education	Mercyhurst University	PASmart Advancing Grants	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
154-251009	10146	Career and Technical Education	Peters Township SD	PASmart Advancing Grants	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
154-251010	10146	Career and Technical Education	Allegheny IU	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251011	10146	Career and Technical Education	Lincoln University	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251012	10146	Career and Technical Education	Central Susquehanna IU	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251013	10146	Career and Technical Education	Point Park University	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251014	10146	Career and Technical Education	Passport Academy Charter School	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251015	10146	Career and Technical Education	Appalachia IU 8	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251016	10146	Career and Technical Education	Dubois Area SD	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251017	10146	Career and Technical Education	SD of Philadelphia	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-251018	10146	Career and Technical Education	Allentown City SD	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
154-252001	10146	Career and Technical Education	Steelton Highspire SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-252002	10146	Career and Technical Education	York City SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-252003	10146	Career and Technical Education	Duquesne City SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-252004	10146	Career and Technical Education	Penn Hills SD	PASmart Advancing Grants	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
154-252005	10146	Career and Technical Education	Scranton SD	PASmart Advancing Grants	\$ 69,374.00	\$ -	\$ -	\$ 69,374.00	A
154-252006	10146	Career and Technical Education	Harrisburg SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-252007	10146	Career and Technical Education	Sto-Rox SD	PASmart Advancing Grants	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	A
154-26TBD	10146	Career and Technical Education	TBD	PASmart Grants	\$ -	\$ -	\$ 2,200,000.00	\$ 2,200,000.00	A
Appropriation Total					\$ 26,875,085.69	\$ 8,467,193.15	\$ 11,186,333.00	\$ 46,528,611.84	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100098554	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100098567	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098579	10148	Job Training and Education Programs	Upper Merion Area SD	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100098580	10148	Job Training and Education Programs	Walnut Street Theatre Corporation	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098635	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100098636	10148	Job Training and Education Programs	Wyncote Academy	Job Training Programs for disadvantaged youth and adults	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
4100098640	10148	Job Training and Education Programs	Philipsburg Osceola Music Boosters Inc	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098641	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ 6,900,000.00	\$ -	\$ -	\$ 6,900,000.00	
4100098646	10148	Job Training and Education Programs	Graduate Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098647	10148	Job Training and Education Programs	Big Brothers Big Sisters of Greater Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100098658	10148	Job Training and Education Programs	Eastern State Penitentiary	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098659	10148	Job Training and Education Programs	Institute for Leadership Education Advantage I-LEAD Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098660	10148	Job Training and Education Programs	National Aviary in Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098699	10148	Job Training and Education Programs	Steamfitters Local Union Number 449 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	
4100098702	10148	Job Training and Education Programs	Trying Together	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098720	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098727	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098762	10148	Job Training and Education Programs	Northeastern PA Educational Television Association	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098770	10148	Job Training and Education Programs	The Center Black Educator Development	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098807	10148	Job Training and Education Programs	Asset Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100098808	10148	Job Training and Education Programs	Communities in Schools of Eastern PA	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100098809	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098810	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098812	10148	Job Training and Education Programs	Playworks Education Energized	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100098813	10148	Job Training and Education Programs	Playworks Education Energized	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098817	10148	Job Training and Education Programs	Suntex International Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100098820	10148	Job Training and Education Programs	Band Together Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098828	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098829	10148	Job Training and Education Programs	Moshannon Valley SD	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	

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4100098830	10148	Job Training and Education Programs	Central Cambria SD	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100098882	10148	Job Training and Education Programs	Athlife Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100098911	10148	Job Training and Education Programs	Antietam SD	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100099017	10148	Job Training and Education Programs	Lehigh Valley Public Television	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099019	10148	Job Training and Education Programs	PA Highlands Community College	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100099020	10148	Job Training and Education Programs	Tracy Elementary School PTA Inc	Job Training Programs for disadvantaged youth and adults	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
4100099037	10148	Job Training and Education Programs	City Year Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100099270	10148	Job Training and Education Programs	Christian School Association of Greater Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100099378	10148	Job Training and Education Programs	Northwest Tri County IU	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099393	10148	Job Training and Education Programs	Snipes Farm and Education Center Inc	Job Training Programs for disadvantaged youth and adults	\$ 54,990.00	\$ -	\$ -	\$ 54,990.00	
4100099418	10148	Job Training and Education Programs	Black Girls Love Math	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099420	10148	Job Training and Education Programs	Coaches for Kids Foundation	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099422	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099435	10148	Job Training and Education Programs	Our Lady of Hope Regional Catholic School	Job Training Programs for disadvantaged youth and adults	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00	
4100099438	10148	Job Training and Education Programs	Children Deserve a Chance Foundation	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100099449	10148	Job Training and Education Programs	Philadelphia College of Osteopathic Medicine	Job Training Programs for disadvantaged youth and adults	\$ 575,000.00	\$ -	\$ -	\$ 575,000.00	
4100099451	10148	Job Training and Education Programs	Lehigh University	Job Training Programs for disadvantaged youth and adults	\$ 74,976.00	\$ -	\$ -	\$ 74,976.00	
4100099452	10148	Job Training and Education Programs	Rothman Institute Foundation for Opioid	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100099505	10148	Job Training and Education Programs	SquashSmarts Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099539	10148	Job Training and Education Programs	Berks County Community Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099541	10148	Job Training and Education Programs	Catapult Learning LLC	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100099556	10148	Job Training and Education Programs	KB Foundation	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099565	10148	Job Training and Education Programs	PA School Based Health Alliance	Job Training Programs for disadvantaged youth and adults	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00	
4100099568	10148	Job Training and Education Programs	Asset Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099569	10148	Job Training and Education Programs	Aerium A Nonprofit Corporation	Job Training Programs for disadvantaged youth and adults	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100099570	10148	Job Training and Education Programs	Sunrise of Philadelphia Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099598	10148	Job Training and Education Programs	PA Engineering Foundation	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099599	10148	Job Training and Education Programs	PA Laborers Education and Training Trust Fund	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100099600	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100099601	10148	Job Training and Education Programs	EDIFII US LLC	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	

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4100099603	10148	Job Training and Education Programs	The Fund for Northern Tier Development	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100099634	10148	Job Training and Education Programs	Georgia E Gregory Interdenominational School of Music	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100099635	10148	Job Training and Education Programs	Beyond Literacy	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100099636	10148	Job Training and Education Programs	Pennsylvania State University	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099693	10148	Job Training and Education Programs	Junior Achievement of Western PA	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100099701	10148	Job Training and Education Programs	Woodland Hills SD	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099744	10148	Job Training and Education Programs	Manor College	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100099757	10148	Job Training and Education Programs	Northwest Institute of Research	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100099758	10148	Job Training and Education Programs	YMCA of Greater Brandywine	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099764	10148	Job Training and Education Programs	Community Y of Eastern Delaware	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099766	10148	Job Training and Education Programs	Girard Estate	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100099811	10148	Job Training and Education Programs	Westmont Hilltop SD	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099851	10148	Job Training and Education Programs	1889 Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099852	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100099853	10148	Job Training and Education Programs	Bucks County Playhouse Theater Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100099854	10148	Job Training and Education Programs	Berks County IU 14	Job Training Programs for disadvantaged youth and adults	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	
4100099855	10148	Job Training and Education Programs	Bakerhoops Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100099856	10148	Job Training and Education Programs	Delaware Valley Industrial Resource Center	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100099857	10148	Job Training and Education Programs	Reading Public Library	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100099938	10148	Job Training and Education Programs	SD of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100099969	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100099970	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100099990	10148	Job Training and Education Programs	Opportunity House	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100007	10148	Job Training and Education Programs	Abington SD Educational Foundation	Job Training Programs for disadvantaged youth and adults	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
4100100056	10148	Job Training and Education Programs	Steamfitters Local Union Number 449 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	
4100100093	10148	Job Training and Education Programs	St Joseph Parish and School	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100100095	10148	Job Training and Education Programs	Teach for America	Job Training Programs for disadvantaged youth and adults	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	
4100100113	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100100150	10148	Job Training and Education Programs	Childrens Home of Bradford	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100161	10148	Job Training and Education Programs	Families and Neighbors of Southwark	Job Training Programs for disadvantaged youth and adults	\$ 68,700.00	\$ -	\$ -	\$ 68,700.00	

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4100100162	10148	Job Training and Education Programs	Heytutor Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100163	10148	Job Training and Education Programs	GAMP Parent and Alumni Association	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100164	10148	Job Training and Education Programs	Effective School Solutions LLC	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100165	10148	Job Training and Education Programs	Community Legal Services	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100100166	10148	Job Training and Education Programs	Community Day School	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100100212	10148	Job Training and Education Programs	Delaware County Community College	Job Training Programs for disadvantaged youth and adults	\$ 931,072.00	\$ -	\$ -	\$ 931,072.00	
4100100222	10148	Job Training and Education Programs	Harrisburg Area Community College	Dual Credit Innovation Grant	\$ -	\$ -	\$ 808,454.13	\$ 808,454.13	
4100100227	10148	Job Training and Education Programs	West Chester University of PA	Dual Credit Innovation Grant	\$ -	\$ -	\$ 576,066.74	\$ 576,066.74	
4100100257	10148	Job Training and Education Programs	George Washington Carver Community Center	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100259	10148	Job Training and Education Programs	St Theresa of the Infant Jesus Parish	Job Training Programs for disadvantaged youth and adults	\$ 149,693.70	\$ -	\$ -	\$ 149,693.70	
4100100264	10148	Job Training and Education Programs	Philadelphia Museum of Art	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100100271	10148	Job Training and Education Programs	Scholastic Inc	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100100274	10148	Job Training and Education Programs	Nativity School of Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100278	10148	Job Training and Education Programs	Main Line Mentoring	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100279	10148	Job Training and Education Programs	Universal Audenried Charter School	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100286	10148	Job Training and Education Programs	Antietam SD	Job Training Programs for disadvantaged youth and adults	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100100292	10148	Job Training and Education Programs	PA First Robotics	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100100298	10148	Job Training and Education Programs	Junior Achievement of Southeastern PA	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100360	10148	Job Training and Education Programs	Project Based Learning Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100361	10148	Job Training and Education Programs	Steam Town Studio LLC	Job Training Programs for disadvantaged youth and adults	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
4100100368	10148	Job Training and Education Programs	La Salle University	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100390	10148	Job Training and Education Programs	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100412	10148	Job Training and Education Programs	Nueva Esperanza Inc	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100100436	10148	Job Training and Education Programs	Hazel Health Inc	Job Training Programs for disadvantaged youth and adults	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	
4100100447	10148	Job Training and Education Programs	Philip Jaisohn Memorial Foundation	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100100456	10148	Job Training and Education Programs	United Way of Berks County	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100100464	10148	Job Training and Education Programs	SquashSmarts Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100469	10148	Job Training and Education Programs	Radnor A Better Chance Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100470	10148	Job Training and Education Programs	Community of Compassion Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100471	10148	Job Training and Education Programs	Effective School Solutions LLC	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
4100100487	10148	Job Training and Education Programs	Philadelphia Independent Mission Schools	Job Training Programs for disadvantaged youth and adults	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
4100100489	10148	Job Training and Education Programs	The Fund for the SD of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100100567	10148	Job Training and Education Programs	Urban Affairs Coalition	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100100579	10148	Job Training and Education Programs	Community Day School	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100100583	10148	Job Training and Education Programs	Chester Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100100585	10148	Job Training and Education Programs	Federation of Neighborhood Centers	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100100634	10148	Job Training and Education Programs	Walnut Street Theatre Corporation	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100641	10148	Job Training and Education Programs	City Year Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100100712	10148	Job Training and Education Programs	American Federation of State County 33 PA Council Philadelphia Eastern PA Public Employee DC	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100100730	10148	Job Training and Education Programs	The Center Black Educator Development	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100100760	10148	Job Training and Education Programs	A Book A Day	Job Training Programs for disadvantaged youth and adults	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	
4100100823	10148	Job Training and Education Programs	Centennial SD	Job Training Programs for disadvantaged youth and adults	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
TBD	10148	Job Training and Education Programs	Abington SD Educational Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	Band Together Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Beyond Literacy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Cheltenham Township Library System	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Center for Black Educator Development	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	City Theatre Company Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	City Year Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Community Bike Works	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Community Forgiveness and Restoration Initiative	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Deliverance Community Development Corporation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Disability Equality in Education	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	DiverseForce	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	Elevate Education Allentown	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Elevate Education Erie	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Elevate Education Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Graduate Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Grayson School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	GW Childs Elementary Home and School Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	

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TBD	10148	Job Training and Education Programs	Holy Family University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	KB Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Knox Box	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	
TBD	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	National Aviary in Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	North Museum of Nature and Science	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	PA MathCounts	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	PA Recovery Organizations Alliance	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia Martin Luther King Jr Association for Nonviolence Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia School District Cook Wissahickon School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia School District Saul High School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 65,000.00	\$ 65,000.00	
TBD	10148	Job Training and Education Programs	Playworks Education	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Plum Borough Community Library	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Sarah Heinz House	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Samuel Staten Sr Pre-Apprenticeship Program	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Skills in Scranton Business Education Partnership	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	St Mary of Mt Carmel School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00	
TBD	10148	Job Training and Education Programs	SquashSmarts Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Teach for America	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	The Fund for the SD of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	
TBD	10148	Job Training and Education Programs	VoiceUp Berks	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	United States of Readers/Scholastic Reading	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	
TBD	10148	Job Training and Education Programs	TBD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 37,494,479.13	\$ 37,494,479.13	
Appropriation Total					\$ 30,649,431.70	\$ -	\$ 44,289,000.00	\$ 74,938,431.70	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300678162	10149	Information and Technology Improvement	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 83,025.00	\$ 41,512.50	\$ -	\$ 124,537.50	A
4300708994	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ 369,035.00	\$ 380,106.00	\$ -	\$ 749,141.00	A
4300815459	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ 578,377.98	\$ -	\$ -	\$ 578,377.98	A
4300816465	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ 1,679,117.37	\$ -	\$ -	\$ 1,679,117.37	A
4300817148	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300817294	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ 302,161.44	\$ 109,830.00	\$ -	\$ 411,991.44	A
4300817525	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 291,384.00	\$ 305,190.00	\$ -	\$ 596,574.00	A
4300852395	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300861939	10149	Information and Technology Improvement	OST Inc	PIMS	\$ -	\$ 587,138.40	\$ -	\$ 587,138.40	A
4300864696	10149	Information and Technology Improvement	IBM Corporation	SPSS Support Renewal	\$ -	\$ 7,002.55	\$ -	\$ 7,002.55	A
4300864929	10149	Information and Technology Improvement	Moser Consulting Inc	Automated Data Request Workflow System	\$ -	\$ 30,400.00	\$ -	\$ 30,400.00	A
4300865557	10149	Information and Technology Improvement	OST Inc	PIMS, distribute basic education funding to Pre-K through 12th Grade, and ADA	\$ -	\$ 1,938,612.01	\$ -	\$ 1,938,612.01	A
TBD	10149	Information and Technology Improvement	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ -	\$ -	\$ 27,000.63	\$ 27,000.63	A
Appropriation Total					\$ 3,353,050.79	\$ 3,449,741.46	\$ 27,000.63	\$ 6,829,792.88	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
4100100140	10704	Dual Enrollment Payments	Bucks County Community College	Dual credit agreements	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4100100142	10704	Dual Enrollment Payments	Community College of Erie County	Dual credit agreements	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4100100143	10704	Dual Enrollment Payments	Lehigh Carbon Community College	Dual credit agreements	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4100100144	10704	Dual Enrollment Payments	Luzerne County Community College	Dual credit agreements	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
4100100147	10704	Dual Enrollment Payments	Pennsylvania College of Technology	Dual credit agreements	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
TBD	10704	Dual Enrollment Payments	TBD	Dual credit agreements	\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	A
Appropriation Total					\$ 5,000,000.00	\$ -	\$ 7,000,000.00	\$ 12,000,000.00	

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Service Contracts:									
4300806304	10829	Sexual Assault Prevention	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ 24,963.96	\$ -	\$ -	\$ 24,963.96	
4300834606	10829	Sexual Assault Prevention	SFP East Shore Associates Inc	PA Maslow Statewide Convening	\$ 14,882.35	\$ -	\$ -	\$ 14,882.35	A
4300880820	10829	Sexual Assault Prevention	SFP East Shore Associates Inc	PA Maslow Statewide Convening	\$ -	\$ 12,005.85	\$ -	\$ 12,005.85	A
TBD	10829	Sexual Assault Prevention	TBD	Advertising campagin for Empower U	\$ -	\$ -	\$ 11,614.75	\$ 11,614.75	A
Grants:									
4100099310	10829	Sexual Assault Prevention	Dickinson College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099311	10829	Sexual Assault Prevention	Duquesne University of the Holy Spirit	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099312	10829	Sexual Assault Prevention	Franklin and Marshall College	Governor's It's On Us PA Campaign	\$ 27,660.00	\$ -	\$ -	\$ 27,660.00	A
4100099313	10829	Sexual Assault Prevention	Gannon University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099314	10829	Sexual Assault Prevention	Geisinger Commonwealth School of Medicine	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099315	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099316	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099318	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099319	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099327	10829	Sexual Assault Prevention	Lackawanna College	Governor's It's On Us PA Campaign	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100099328	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099329	10829	Sexual Assault Prevention	Lehigh Carbon Community College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099330	10829	Sexual Assault Prevention	Lycoming College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099332	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099333	10829	Sexual Assault Prevention	Moravian University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099334	10829	Sexual Assault Prevention	Muhlenberg College	Governor's It's On Us PA Campaign	\$ 37,868.00	\$ -	\$ -	\$ 37,868.00	A
4100099335	10829	Sexual Assault Prevention	PA Western University	Governor's It's On Us PA Campaign	\$ 38,614.00	\$ -	\$ -	\$ 38,614.00	A
4100099339	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ 27,950.00	\$ -	\$ -	\$ 27,950.00	A
4100099340	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099341	10829	Sexual Assault Prevention	Susquehanna University	Governor's It's On Us PA Campaign	\$ 27,075.00	\$ -	\$ -	\$ 27,075.00	A
4100099342	10829	Sexual Assault Prevention	Temple University	Governor's It's On Us PA Campaign	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100099343	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099359	10829	Sexual Assault Prevention	University of Valley Forge of the Assemblies of God	Governor's It's On Us PA Campaign	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00	A
4100099360	10829	Sexual Assault Prevention	Ursinus College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099370	10829	Sexual Assault Prevention	Villanova University	Governor's It's On Us PA Campaign	\$ 51,957.00	\$ -	\$ -	\$ 51,957.00	A
4100099373	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 49,829.00	\$ -	\$ -	\$ 49,829.00	A
4100099374	10829	Sexual Assault Prevention	Westminster College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099375	10829	Sexual Assault Prevention	York College of PA	Governor's It's On Us PA Campaign	\$ 6,400.00	\$ -	\$ -	\$ 6,400.00	A
4100099494	10829	Sexual Assault Prevention	Bryn Mawr College	Governor's It's On Us PA Campaign	\$ 38,000.00	\$ -	\$ -	\$ 38,000.00	A
4100099496	10829	Sexual Assault Prevention	Widener Univesity	Governor's It's On Us PA Campaign	\$ 35,421.00	\$ -	\$ -	\$ 35,421.00	A
TBD	10829	Sexual Assault Prevention	TBD	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 1,425,000.00	\$ 1,425,000.00	A
Appropriation Total					\$ 1,127,620.31	\$ 12,005.85	\$ 1,436,614.75	\$ 2,576,240.91	

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Grants:									
141-240001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ 1,685,274.00	\$ -	\$ -	\$ 1,685,274.00	A
141-240002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ 3,265,735.00	\$ -	\$ -	\$ 3,265,735.00	A
141-240006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ 885,645.00	\$ -	\$ -	\$ 885,645.00	A
141-240007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ 381,751.00	\$ -	\$ -	\$ 381,751.00	A
141-240008	10838	Head Start Supplemental Assistance	Cen-Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ 1,506,601.00	\$ -	\$ -	\$ 1,506,601.00	A
141-240009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ 1,187,540.00	\$ -	\$ -	\$ 1,187,540.00	A
141-240010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ 2,923,195.00	\$ -	\$ -	\$ 2,923,195.00	A
141-240011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ 1,513,780.00	\$ -	\$ -	\$ 1,513,780.00	A
141-240012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ 499,825.00	\$ -	\$ -	\$ 499,825.00	A
141-240013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ 639,782.00	\$ -	\$ -	\$ 639,782.00	A
141-240014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 233,479.29	\$ -	\$ -	\$ 233,479.29	A
141-240015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ 1,139,090.00	\$ -	\$ -	\$ 1,139,090.00	A
141-240016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ 1,949,246.00	\$ -	\$ -	\$ 1,949,246.00	A
141-240017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ 1,877,529.00	\$ -	\$ -	\$ 1,877,529.00	A
141-240018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ 5,330,605.00	\$ -	\$ -	\$ 5,330,605.00	A
141-240019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ 2,115,305.00	\$ -	\$ -	\$ 2,115,305.00	A
141-240020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ 1,274,132.00	\$ -	\$ -	\$ 1,274,132.00	A
141-240022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ 1,311,010.00	\$ -	\$ -	\$ 1,311,010.00	A
141-240024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ 454,597.00	\$ -	\$ -	\$ 454,597.00	A
141-240025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ 768,775.00	\$ -	\$ -	\$ 768,775.00	A
141-240026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ 2,700,205.98	\$ -	\$ -	\$ 2,700,205.98	A
141-240027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ 2,396,728.00	\$ -	\$ -	\$ 2,396,728.00	A
141-240028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ 2,277,422.00	\$ -	\$ -	\$ 2,277,422.00	A
141-240029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ 4,928,437.00	\$ -	\$ -	\$ 4,928,437.00	A
141-240030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ 1,154,099.89	\$ -	\$ -	\$ 1,154,099.89	A
141-240032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ 2,127,470.00	\$ -	\$ -	\$ 2,127,470.00	A
141-240033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ 119,991.00	\$ -	\$ -	\$ 119,991.00	A
141-240034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ 497,362.26	\$ -	\$ -	\$ 497,362.26	A
141-240035	10838	Head Start Supplemental Assistance	Pittsburgh SD	Head Start services to economically at-risk children and families	\$ 2,638,680.00	\$ -	\$ -	\$ 2,638,680.00	A

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141-240036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ 1,614,532.00	\$ -	\$ -	\$ 1,614,532.00	A
141-240038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ 954,429.00	\$ -	\$ -	\$ 954,429.00	A
141-240039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ 25,655,805.00	\$ -	\$ -	\$ 25,655,805.00	A
141-240040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ 4,238,360.27	\$ -	\$ -	\$ 4,238,360.27	A
141-240041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ 455,224.00	\$ -	\$ -	\$ 455,224.00	A
141-240042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ 2,629,154.00	\$ -	\$ -	\$ 2,629,154.00	A
141-240043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ 294,811.00	\$ -	\$ -	\$ 294,811.00	A
141-240044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ 948,383.00	\$ -	\$ -	\$ 948,383.00	A
141-240045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ 595,832.00	\$ -	\$ -	\$ 595,832.00	A
141-240046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ 2,267,871.00	\$ -	\$ -	\$ 2,267,871.00	A
141-240047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ 191,017.00	\$ -	\$ -	\$ 191,017.00	A
141-240048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ 1,090,360.00	\$ -	\$ -	\$ 1,090,360.00	A
141-250001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ -	\$ 1,685,274.00	\$ -	\$ 1,685,274.00	A
141-250002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ -	\$ 3,265,735.00	\$ -	\$ 3,265,735.00	A
141-250006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,654,420.00	\$ -	\$ 1,654,420.00	A
141-250007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 381,751.00	\$ -	\$ 381,751.00	A
141-250008	10838	Head Start Supplemental Assistance	Cen-Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,506,601.00	\$ -	\$ 1,506,601.00	A
141-250009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ -	\$ 1,187,540.00	\$ -	\$ 1,187,540.00	A
141-250010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ -	\$ 2,923,195.00	\$ -	\$ 2,923,195.00	A
141-250011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,513,780.00	\$ -	\$ 1,513,780.00	A
141-250012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ -	\$ 499,825.00	\$ -	\$ 499,825.00	A
141-250013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ -	\$ 639,782.00	\$ -	\$ 639,782.00	A
141-250014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 260,350.00	\$ -	\$ 260,350.00	A
141-250015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ -	\$ 1,139,090.00	\$ -	\$ 1,139,090.00	A
141-250016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ -	\$ 1,949,246.00	\$ -	\$ 1,949,246.00	A
141-250017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ -	\$ 1,877,529.00	\$ -	\$ 1,877,529.00	A
141-250018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,330,605.00	\$ -	\$ 5,330,605.00	A
141-250019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,115,305.00	\$ -	\$ 2,115,305.00	A
141-250020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ -	\$ 1,274,132.00	\$ -	\$ 1,274,132.00	A
141-250022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 1,311,010.00	\$ -	\$ 1,311,010.00	A

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141-250024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 454,597.00	\$ -	\$ 454,597.00	A
141-250026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,710,902.00	\$ -	\$ 2,710,902.00	A
141-250027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ -	\$ 2,396,728.00	\$ -	\$ 2,396,728.00	A
141-250028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,277,422.00	\$ -	\$ 2,277,422.00	A
141-250029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,009,191.00	\$ -	\$ 5,009,191.00	A
141-250030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,157,955.00	\$ -	\$ 1,157,955.00	A
141-250032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,127,470.00	\$ -	\$ 2,127,470.00	A
141-250033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 119,991.00	\$ -	\$ 119,991.00	A
141-250034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 521,658.00	\$ -	\$ 521,658.00	A
141-250035	10838	Head Start Supplemental Assistance	Pittsburgh SD	Head Start services to economically at-risk children and families	\$ -	\$ 2,638,680.00	\$ -	\$ 2,638,680.00	A
141-250036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,614,532.00	\$ -	\$ 1,614,532.00	A
141-250038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ -	\$ 954,429.00	\$ -	\$ 954,429.00	A
141-250039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ -	\$ -	\$ 25,655,805.00	\$ 25,655,805.00	A
141-250040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ -	\$ 4,248,290.00	\$ -	\$ 4,248,290.00	A
141-250041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ -	\$ 455,224.00	\$ -	\$ 455,224.00	A
141-250042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,629,154.00	\$ -	\$ 2,629,154.00	A
141-250043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ -	\$ 294,811.00	\$ -	\$ 294,811.00	A
141-250044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 948,383.00	\$ -	\$ 948,383.00	A
141-250045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 595,832.00	\$ -	\$ 595,832.00	A
141-250046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,267,871.00	\$ -	\$ 2,267,871.00	A
141-250047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ -	\$ 191,017.00	\$ -	\$ 191,017.00	A
141-250048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ -	\$ 1,090,360.00	\$ -	\$ 1,090,360.00	A
Appropriation Total					\$ 90,719,070.69	\$ 65,219,667.00	\$ 25,655,805.00	\$ 181,594,542.69	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
130-240001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ 3,234,000.00	\$ -	\$ -	\$ 3,234,000.00	A
130-240004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 2,376,685.00	\$ -	\$ -	\$ 2,376,685.00	A
130-240005	10924	Pre-K Counts	Pennsylvania State University	Expand Pre-K opportunities for eligible children	\$ 1,060,498.71	\$ -	\$ -	\$ 1,060,498.71	A
130-240006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ 4,147,500.00	\$ -	\$ -	\$ 4,147,500.00	A
130-240007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ 1,260,000.00	\$ -	\$ -	\$ 1,260,000.00	A
130-240008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 892,500.00	\$ -	\$ -	\$ 892,500.00	A
130-240013	10924	Pre-K Counts	Cen-Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,577,750.00	\$ -	\$ -	\$ 2,577,750.00	A
130-240014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ 2,079,000.00	\$ -	\$ -	\$ 2,079,000.00	A
130-240015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ 1,701,000.00	\$ -	\$ -	\$ 1,701,000.00	A
130-240016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ 1,459,500.00	\$ -	\$ -	\$ 1,459,500.00	A
130-240017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-240018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ 2,961,000.00	\$ -	\$ -	\$ 2,961,000.00	A
130-240019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ 1,554,000.00	\$ -	\$ -	\$ 1,554,000.00	A
130-240020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ 735,000.00	\$ -	\$ -	\$ 735,000.00	A
130-240021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ 2,457,000.00	\$ -	\$ -	\$ 2,457,000.00	A
130-240022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ 294,000.00	\$ -	\$ -	\$ 294,000.00	A
130-240027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ 4,567,500.00	\$ -	\$ -	\$ 4,567,500.00	A
130-240028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ 736,992.90	\$ -	\$ -	\$ 736,992.90	A
130-240029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ 5,565,000.00	\$ -	\$ -	\$ 5,565,000.00	A
130-240030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ 451,500.00	\$ -	\$ -	\$ 451,500.00	A
130-240031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,191,750.00	\$ -	\$ -	\$ 1,191,750.00	A
130-240034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ 876,750.00	\$ -	\$ -	\$ 876,750.00	A
130-240036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
130-240038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ 2,173,500.00	\$ -	\$ -	\$ 2,173,500.00	A
130-240039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ 546,000.00	\$ -	\$ -	\$ 546,000.00	A
130-240040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ 598,500.00	\$ -	\$ -	\$ 598,500.00	A
130-240041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ 997,500.00	\$ -	\$ -	\$ 997,500.00	A
130-240042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ 2,399,250.00	\$ -	\$ -	\$ 2,399,250.00	A
130-240047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ 336,000.00	\$ -	\$ -	\$ 336,000.00	A
130-240048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ 199,500.00	\$ -	\$ -	\$ 199,500.00	A
130-240052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ 693,000.00	\$ -	\$ -	\$ 693,000.00	A
130-240054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ 756,000.00	\$ -	\$ -	\$ 756,000.00	A
130-240056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ 2,588,250.00	\$ -	\$ -	\$ 2,588,250.00	A
130-240058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ 535,500.00	\$ -	\$ -	\$ 535,500.00	A
130-240060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ 672,000.00	\$ -	\$ -	\$ 672,000.00	A
130-240061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ 1,848,000.00	\$ -	\$ -	\$ 1,848,000.00	A
130-240066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ 2,310,000.00	\$ -	\$ -	\$ 2,310,000.00	A
130-240069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ 2,982,000.00	\$ -	\$ -	\$ 2,982,000.00	A
130-240070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ 6,268,500.00	\$ -	\$ -	\$ 6,268,500.00	A
130-240071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,887,500.00	\$ -	\$ -	\$ 2,887,500.00	A
130-240072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ 4,861,500.00	\$ -	\$ -	\$ 4,861,500.00	A
130-240074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ 1,291,500.00	\$ -	\$ -	\$ 1,291,500.00	A
130-240077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-240078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ 693,000.00	\$ -	\$ -	\$ 693,000.00	A
130-240079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 2,425,500.00	\$ -	\$ -	\$ 2,425,500.00	A

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130-240080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ 1,065,750.00	\$ -	\$ -	\$ 1,065,750.00	A
130-240081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ 756,000.00	\$ -	\$ -	\$ 756,000.00	A
130-240084	10924	Pre-K Counts	Community Action Partnership of Mercer	Expand Pre-K opportunities for eligible children	\$ 997,500.00	\$ -	\$ -	\$ 997,500.00	A
130-240085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ 546,000.00	\$ -	\$ -	\$ 546,000.00	A
130-240086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ 609,000.00	\$ -	\$ -	\$ 609,000.00	A
130-240087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ 1,575,000.00	\$ -	\$ -	\$ 1,575,000.00	A
130-240094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ 997,500.00	\$ -	\$ -	\$ 997,500.00	A
130-240095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240099	10924	Pre-K Counts	Owl Hill Learning Academy	Expand Pre-K opportunities for eligible children	\$ 3,129,000.00	\$ -	\$ -	\$ 3,129,000.00	A
130-240100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ 115,500.00	\$ -	\$ -	\$ 115,500.00	A
130-240103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ 39,784,500.00	\$ -	\$ -	\$ 39,784,500.00	A
130-240104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ 703,500.00	\$ -	\$ -	\$ 703,500.00	A
130-240105	10924	Pre-K Counts	Pittsburgh SD	Expand Pre-K opportunities for eligible children	\$ 10,048,500.00	\$ -	\$ -	\$ 10,048,500.00	A
130-240107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ 2,555,500.00	\$ -	\$ -	\$ 2,555,500.00	A
130-240108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ 3,769,500.00	\$ -	\$ -	\$ 3,769,500.00	A
130-240111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ 756,000.00	\$ -	\$ -	\$ 756,000.00	A
130-240113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ 1,386,000.00	\$ -	\$ -	\$ 1,386,000.00	A
130-240114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,562,000.00	\$ -	\$ -	\$ 2,562,000.00	A
130-240116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,701,000.00	\$ -	\$ -	\$ 1,701,000.00	A
130-240117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ 1,301,833.34	\$ -	\$ -	\$ 1,301,833.34	A
130-240124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ 4,714,500.00	\$ -	\$ -	\$ 4,714,500.00	A
130-240125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ 1,417,500.00	\$ -	\$ -	\$ 1,417,500.00	A
130-240129	10924	Pre-K Counts	James Kerr Jr	Expand Pre-K opportunities for eligible children	\$ 656,250.00	\$ -	\$ -	\$ 656,250.00	A
130-240130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,470,000.00	\$ -	\$ -	\$ 1,470,000.00	A
130-240132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240136	10924	Pre-K Counts	Wilkesburg Borough SD	Expand Pre-K opportunities for eligible children	\$ 1,196,528.68	\$ -	\$ -	\$ 1,196,528.68	A
130-240137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,260,000.00	\$ -	\$ -	\$ 1,260,000.00	A
130-240138	10924	Pre-K Counts	YMCA of Greater Erie	Expand Pre-K opportunities for eligible children	\$ 1,585,500.00	\$ -	\$ -	\$ 1,585,500.00	A
130-240139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ 2,887,500.00	\$ -	\$ -	\$ 2,887,500.00	A
130-240140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ 66,666.68	\$ -	\$ -	\$ 66,666.68	A
130-240142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ 2,782,500.00	\$ -	\$ -	\$ 2,782,500.00	A
130-240143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ 2,761,500.00	\$ -	\$ -	\$ 2,761,500.00	A
130-240147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
130-240148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ 1,134,000.00	\$ -	\$ -	\$ 1,134,000.00	A
130-240152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ 966,000.00	\$ -	\$ -	\$ 966,000.00	A
130-240154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ 399,000.00	\$ -	\$ -	\$ 399,000.00	A
130-240158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ 1,597,950.58	\$ -	\$ -	\$ 1,597,950.58	A
130-240167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,470,000.00	\$ -	\$ -	\$ 1,470,000.00	A
130-240168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 3,454,500.00	\$ -	\$ -	\$ 3,454,500.00	A
130-240169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ 2,585,885.62	\$ -	\$ -	\$ 2,585,885.62	A
130-240170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ 567,000.00	\$ -	\$ -	\$ 567,000.00	A

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130-240171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ 2,541,000.00	\$ -	\$ -	\$ 2,541,000.00	A
130-240173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ 577,500.00	\$ -	\$ -	\$ 577,500.00	A
130-240176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
130-240177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,207,500.00	\$ -	\$ -	\$ 1,207,500.00	A
130-240178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-240179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ 378,000.00	\$ -	\$ -	\$ 378,000.00	A
130-240183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ 294,000.00	\$ -	\$ -	\$ 294,000.00	A
130-240184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ 199,500.00	\$ -	\$ -	\$ 199,500.00	A
130-240185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-240186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 5,134,500.00	\$ -	\$ -	\$ 5,134,500.00	A
130-240187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ 146,666.68	\$ -	\$ -	\$ 146,666.68	A
130-240189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,134,000.00	\$ -	\$ -	\$ 1,134,000.00	A
130-240190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ 2,698,500.00	\$ -	\$ -	\$ 2,698,500.00	A
130-240191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ 924,000.00	\$ -	\$ -	\$ 924,000.00	A
130-240193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240194	10924	Pre-K Counts	Johnsonburg Area SD	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-240197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ 1,595,820.86	\$ -	\$ -	\$ 1,595,820.86	A
130-240202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,333,500.00	\$ -	\$ -	\$ 1,333,500.00	A
130-240205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-240206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
130-240207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ 380,840.49	\$ -	\$ -	\$ 380,840.49	A
130-240209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ 126,000.00	\$ -	\$ -	\$ 126,000.00	A
130-240210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ 456,603.33	\$ -	\$ -	\$ 456,603.33	A
130-240211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ 955,500.00	\$ -	\$ -	\$ 955,500.00	A
130-240214	10924	Pre-K Counts	Berkus County IU 14	Expand Pre-K opportunities for eligible children	\$ 3,969,000.00	\$ -	\$ -	\$ 3,969,000.00	A
130-240216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 2,047,500.00	\$ -	\$ -	\$ 2,047,500.00	A
130-240217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ 451,500.00	\$ -	\$ -	\$ 451,500.00	A
130-240220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ 1,008,000.00	\$ -	\$ -	\$ 1,008,000.00	A
130-240223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ 294,000.00	\$ -	\$ -	\$ 294,000.00	A
130-240224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ 4,987,500.00	\$ -	\$ -	\$ 4,987,500.00	A
130-240228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ 1,195,892.68	\$ -	\$ -	\$ 1,195,892.68	A
130-240229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ 714,000.00	\$ -	\$ -	\$ 714,000.00	A
130-240232	10924	Pre-K Counts	Excelsior School of Philadelphia	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ 1,617,000.00	\$ -	\$ -	\$ 1,617,000.00	A
130-240238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ 577,500.00	\$ -	\$ -	\$ 577,500.00	A
130-240239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
130-240242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ 1,218,000.00	\$ -	\$ -	\$ 1,218,000.00	A
130-240243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ 2,793,000.00	\$ -	\$ -	\$ 2,793,000.00	A
130-240245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240247	10924	Pre-K Counts	Leighton Area SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ 1,134,000.00	\$ -	\$ -	\$ 1,134,000.00	A
130-240249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ 378,000.00	\$ -	\$ -	\$ 378,000.00	A
130-240250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A

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130-240251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ 714,000.00	\$ -	\$ -	\$ 714,000.00	A
130-240252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ 1,249,500.00	\$ -	\$ -	\$ 1,249,500.00	A
130-240253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ 556,500.00	\$ -	\$ -	\$ 556,500.00	A
130-240254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ 126,000.00	\$ -	\$ -	\$ 126,000.00	A
130-240257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ 567,000.00	\$ -	\$ -	\$ 567,000.00	A
130-240260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ 1,701,000.00	\$ -	\$ -	\$ 1,701,000.00	A
130-240261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,470,000.00	\$ -	\$ -	\$ 1,470,000.00	A
130-240262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ 378,000.00	\$ -	\$ -	\$ 378,000.00	A
130-240263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ 672,000.00	\$ -	\$ -	\$ 672,000.00	A
130-240264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ 535,500.00	\$ -	\$ -	\$ 535,500.00	A
130-240266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,680,000.00	\$ -	\$ -	\$ 1,680,000.00	A
130-240268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ 378,000.00	\$ -	\$ -	\$ 378,000.00	A
130-240269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 504,000.00	\$ -	\$ -	\$ 504,000.00	A
130-240270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ 1,029,000.00	\$ -	\$ -	\$ 1,029,000.00	A
130-240272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,575,000.00	\$ -	\$ -	\$ 1,575,000.00	A
130-240273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ 840,000.00	\$ -	\$ -	\$ 840,000.00	A
130-240274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A
130-240275	10924	Pre-K Counts	Palmerston Area SD	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ 367,500.00	\$ -	\$ -	\$ 367,500.00	A
130-240278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ 1,260,000.00	\$ -	\$ -	\$ 1,260,000.00	A
130-240279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ 693,000.00	\$ -	\$ -	\$ 693,000.00	A
130-240280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ 504,000.00	\$ -	\$ -	\$ 504,000.00	A
130-240281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ 133,333.34	\$ -	\$ -	\$ 133,333.34	A
130-240283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ 462,000.00	\$ -	\$ -	\$ 462,000.00	A
130-240285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ 861,000.00	\$ -	\$ -	\$ 861,000.00	A
130-240286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ 262,500.00	\$ -	\$ -	\$ 262,500.00	A
130-240289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ 619,500.00	\$ -	\$ -	\$ 619,500.00	A
130-240291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ 336,000.00	\$ -	\$ -	\$ 336,000.00	A
130-240292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ 126,000.00	\$ -	\$ -	\$ 126,000.00	A
130-240294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ 168,000.00	\$ -	\$ -	\$ 168,000.00	A
130-240295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ 1,102,500.00	\$ -	\$ -	\$ 1,102,500.00	A
130-240296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-240297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 294,000.00	\$ -	\$ -	\$ 294,000.00	A
130-240299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,239,000.00	\$ -	\$ -	\$ 1,239,000.00	A
130-240301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ 168,000.00	\$ -	\$ -	\$ 168,000.00	A
130-240302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ 1,249,500.00	\$ -	\$ -	\$ 1,249,500.00	A
130-240303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 735,000.00	\$ -	\$ -	\$ 735,000.00	A
130-240304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ 283,500.00	\$ -	\$ -	\$ 283,500.00	A
130-240306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 357,000.00	\$ -	\$ -	\$ 357,000.00	A
130-240311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ 147,000.00	\$ -	\$ -	\$ 147,000.00	A
130-240313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ 409,500.00	\$ -	\$ -	\$ 409,500.00	A
130-240314	10924	Pre-K Counts	Cynthia K Franks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ 630,000.00	\$ -	\$ -	\$ 630,000.00	A

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130-240317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ 1,260,000.00	\$ -	\$ -	\$ 1,260,000.00	A
130-240318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ 672,000.00	\$ -	\$ -	\$ 672,000.00	A
130-240322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ 266,626.00	\$ -	\$ -	\$ 266,626.00	A
130-240323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-240324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-240325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 113,300.00	\$ -	\$ -	\$ 113,300.00	A
130-240327	10924	Pre-K Counts	Widener University	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ 2,866,500.00	\$ -	\$ -	\$ 2,866,500.00	A
130-240333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A
130-240335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ 409,500.00	\$ -	\$ -	\$ 409,500.00	A
130-240337	10924	Pre-K Counts	Pre-K Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 367,500.00	\$ -	\$ -	\$ 367,500.00	A
130-240339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	A
130-240340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ 161,666.68	\$ -	\$ -	\$ 161,666.68	A
130-240341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 367,500.00	\$ -	\$ -	\$ 367,500.00	A
130-240347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-240348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240350	10924	Pre-K Counts	JHJ Childcare Inc	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ 598,500.00	\$ -	\$ -	\$ 598,500.00	A
130-240352	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240356	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ 399,000.00	\$ -	\$ -	\$ 399,000.00	A
130-240357	10924	Pre-K Counts	Tri-Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 399,000.00	\$ -	\$ -	\$ 399,000.00	A
130-240358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ 84,000.00	\$ -	\$ -	\$ 84,000.00	A
130-240359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 315,000.00	\$ -	\$ -	\$ 315,000.00	A
130-240362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ 178,500.00	\$ -	\$ -	\$ 178,500.00	A
130-240363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ 172,012.62	\$ -	\$ -	\$ 172,012.62	A
130-240364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ 420,000.00	\$ -	\$ -	\$ 420,000.00	A
130-240365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ 336,000.00	\$ -	\$ -	\$ 336,000.00	A
130-240367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ 367,500.00	\$ -	\$ -	\$ 367,500.00	A
130-240368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ 157,500.00	\$ -	\$ -	\$ 157,500.00	A
130-240369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
130-240370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
130-240372	10924	Pre-K Counts	Little Learners Literacy Academy	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240373	10924	Pre-K Counts	Imani Christian Academy	Expand Pre-K opportunities for eligible children	\$ 189,000.00	\$ -	\$ -	\$ 189,000.00	A
130-240374	10924	Pre-K Counts	Little People Day Care School Inc	Expand Pre-K opportunities for eligible children	\$ 714,000.00	\$ -	\$ -	\$ 714,000.00	A
130-241036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ 318,000.00	\$ -	\$ -	\$ 318,000.00	A
130-241141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ 143,333.32	\$ -	\$ -	\$ 143,333.32	A
130-241187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ 273,333.32	\$ -	\$ -	\$ 273,333.32	A
130-241204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ 1,974,000.00	\$ -	\$ -	\$ 1,974,000.00	A
130-241219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ 525,000.00	\$ -	\$ -	\$ 525,000.00	A

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130-241282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ 706,666.66	\$ -	\$ -	\$ 706,666.66	A
130-241340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ 347,583.32	\$ -	\$ -	\$ 347,583.32	A
10924	10924	Pre-K Counts	River Crossing YMCA	Expand Pre-K opportunities for eligible children	\$ 1,483,500.00	\$ -	\$ -	\$ 1,483,500.00	A
130-249044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 690,000.00	\$ -	\$ -	\$ 690,000.00	A
130-249092	10924	Pre-K Counts	Bradford-Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 1,963,500.00	\$ -	\$ -	\$ 1,963,500.00	A
130-249123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ 1,070,000.00	\$ -	\$ -	\$ 1,070,000.00	A
130-249322	10924	Pre-K Counts	Hanover Area Family YMCA	Expand Pre-K opportunities for eligible children	\$ 111,374.00	\$ -	\$ -	\$ 111,374.00	A
130-249326	10924	Pre-K Counts	Cadence Education LLC	Expand Pre-K opportunities for eligible children	\$ 243,700.00	\$ -	\$ -	\$ 243,700.00	A
130-250001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,234,000.00	\$ -	\$ 3,234,000.00	A
130-250004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,376,685.00	\$ -	\$ 2,376,685.00	A
130-250005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,060,500.00	\$ -	\$ 1,060,500.00	A
130-250006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,147,500.00	\$ -	\$ 4,147,500.00	A
130-250007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,260,000.00	\$ -	\$ 1,260,000.00	A
130-250008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-250013	10924	Pre-K Counts	Cen-Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,525,250.00	\$ -	\$ 2,525,250.00	A
130-250014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,079,000.00	\$ -	\$ 2,079,000.00	A
130-250015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,701,000.00	\$ -	\$ 1,701,000.00	A
130-250016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,470,000.00	\$ -	\$ 1,470,000.00	A
130-250017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-250018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,961,000.00	\$ -	\$ 2,961,000.00	A
130-250019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,554,000.00	\$ -	\$ 1,554,000.00	A
130-250020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 735,000.00	\$ -	\$ 735,000.00	A
130-250021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,457,000.00	\$ -	\$ 2,457,000.00	A
130-250027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,567,500.00	\$ -	\$ 4,567,500.00	A
130-250028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ -	\$ 808,500.00	\$ -	\$ 808,500.00	A
130-250029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,565,000.00	\$ -	\$ 5,565,000.00	A
130-250030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,191,750.00	\$ -	\$ 1,191,750.00	A
130-250034	10924	Pre-K Counts	Elwyn Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 876,750.00	\$ -	\$ 876,750.00	A
130-250038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,173,500.00	\$ -	\$ 2,173,500.00	A
130-250039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 546,000.00	\$ -	\$ 546,000.00	A
130-250040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 598,500.00	\$ -	\$ 598,500.00	A
130-250041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,648,500.00	\$ -	\$ 1,648,500.00	A
130-250042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,399,250.00	\$ -	\$ 2,399,250.00	A
130-250047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 336,000.00	\$ -	\$ 336,000.00	A
130-250048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 199,500.00	\$ -	\$ 199,500.00	A
130-250052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 693,000.00	\$ -	\$ 693,000.00	A
130-250054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 756,000.00	\$ -	\$ 756,000.00	A
130-250056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,588,250.00	\$ -	\$ 2,588,250.00	A
130-250058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 535,500.00	\$ -	\$ 535,500.00	A
130-250060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 672,000.00	\$ -	\$ 672,000.00	A
130-250061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,848,000.00	\$ -	\$ 1,848,000.00	A
130-250066	10924	Pre-K Counts	Kindericare Education LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,310,000.00	\$ -	\$ 2,310,000.00	A
130-250069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,982,000.00	\$ -	\$ 2,982,000.00	A
130-250070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ -	\$ 6,268,500.00	\$ -	\$ 6,268,500.00	A
130-250071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,887,500.00	\$ -	\$ 2,887,500.00	A
130-250072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,861,500.00	\$ -	\$ 4,861,500.00	A
130-250074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,291,500.00	\$ -	\$ 1,291,500.00	A

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130-250077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-250078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 693,000.00	\$ -	\$ 693,000.00	A
130-250079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,425,500.00	\$ -	\$ 2,425,500.00	A
130-250080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,065,750.00	\$ -	\$ 1,065,750.00	A
130-250081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 756,000.00	\$ -	\$ 756,000.00	A
130-250084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 997,500.00	\$ -	\$ 997,500.00	A
130-250085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 546,000.00	\$ -	\$ 546,000.00	A
130-250086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 609,000.00	\$ -	\$ 609,000.00	A
130-250087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,575,000.00	\$ -	\$ 1,575,000.00	A
130-250094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 997,500.00	\$ -	\$ 997,500.00	A
130-250095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250099	10924	Pre-K Counts	Owl Hill Learning Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,129,000.00	\$ -	\$ 3,129,000.00	A
130-250100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 39,784,500.00	\$ 39,784,500.00	A
130-250104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 703,500.00	\$ -	\$ 703,500.00	A
130-250105	10924	Pre-K Counts	Pittsburgh SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 10,048,500.00	\$ -	\$ 10,048,500.00	A
130-250107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,541,000.00	\$ -	\$ 2,541,000.00	A
130-250108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,336,500.00	\$ -	\$ 4,336,500.00	A
130-250111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 756,000.00	\$ -	\$ 756,000.00	A
130-250113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,386,000.00	\$ -	\$ 1,386,000.00	A
130-250114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,562,000.00	\$ -	\$ 2,562,000.00	A
130-250116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,701,000.00	\$ -	\$ 1,701,000.00	A
130-250117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,123,500.00	\$ -	\$ 1,123,500.00	A
130-250124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,714,500.00	\$ -	\$ 4,714,500.00	A
130-250125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,417,500.00	\$ -	\$ 1,417,500.00	A
130-250129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 609,000.00	\$ -	\$ 609,000.00	A
130-250130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,470,000.00	\$ -	\$ 1,470,000.00	A
130-250132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250136	10924	Pre-K Counts	Wilkesburg Borough SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,197,000.00	\$ -	\$ 1,197,000.00	A
130-250137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,260,000.00	\$ -	\$ 1,260,000.00	A
130-250138	10924	Pre-K Counts	YMCA of Greater Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,795,500.00	\$ -	\$ 1,795,500.00	A
130-250139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,887,500.00	\$ -	\$ 2,887,500.00	A
130-250140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,782,500.00	\$ -	\$ 2,782,500.00	A
130-250143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,528,000.00	\$ -	\$ 3,528,000.00	A
130-250147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,071,000.00	\$ -	\$ 1,071,000.00	A
130-250152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 966,000.00	\$ -	\$ 966,000.00	A
130-250154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 399,000.00	\$ -	\$ 399,000.00	A
130-250158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,701,000.00	\$ -	\$ 1,701,000.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
130-250167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,470,000.00	\$ -	\$ 1,470,000.00	A
130-250168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,454,500.00	\$ -	\$ 3,454,500.00	A
130-250169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,003,000.00	\$ -	\$ 3,003,000.00	A
130-250170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 567,000.00	\$ -	\$ 567,000.00	A
130-250171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,541,000.00	\$ -	\$ 2,541,000.00	A
130-250173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ -	\$ 577,500.00	\$ -	\$ 577,500.00	A
130-250176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,207,500.00	\$ -	\$ 1,207,500.00	A
130-250178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-250179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-250183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 294,000.00	\$ -	\$ 294,000.00	A
130-250184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 199,500.00	\$ -	\$ 199,500.00	A
130-250185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-250186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 5,134,500.00	\$ 5,134,500.00	A
130-250187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,134,000.00	\$ -	\$ 1,134,000.00	A
130-250190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,698,500.00	\$ -	\$ 2,698,500.00	A
130-250191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250194	10924	Pre-K Counts	Johnsonburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 157,500.00	\$ -	\$ 157,500.00	A
130-250197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 1,627,500.00	\$ 1,627,500.00	A
130-250202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,333,500.00	\$ -	\$ 1,333,500.00	A
130-250205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-250206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 388,500.00	\$ -	\$ 388,500.00	A
130-250209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 126,000.00	\$ -	\$ 126,000.00	A
130-250210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00	A
130-250211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 955,500.00	\$ -	\$ 955,500.00	A
130-250214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,969,000.00	\$ -	\$ 3,969,000.00	A
130-250216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,047,500.00	\$ -	\$ 2,047,500.00	A
130-250217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 451,500.00	\$ -	\$ 451,500.00	A
130-250220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,008,000.00	\$ -	\$ 1,008,000.00	A
130-250223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 294,000.00	\$ -	\$ 294,000.00	A
130-250224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,987,500.00	\$ -	\$ 4,987,500.00	A
130-250228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,365,000.00	\$ -	\$ 1,365,000.00	A
130-250229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 714,000.00	\$ -	\$ 714,000.00	A
130-250232	10924	Pre-K Counts	Excelsior School of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,617,000.00	\$ -	\$ 1,617,000.00	A
130-250238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 577,500.00	\$ -	\$ 577,500.00	A
130-250239	10924	Pre-K Counts	Schuykill IU 29	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,218,000.00	\$ -	\$ 1,218,000.00	A
130-250243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,793,000.00	\$ -	\$ 2,793,000.00	A
130-250245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A

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130-250247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,134,000.00	\$ -	\$ 1,134,000.00	A
130-250249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-250250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 714,000.00	\$ -	\$ 714,000.00	A
130-250252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,249,500.00	\$ -	\$ 1,249,500.00	A
130-250253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 556,500.00	\$ -	\$ 556,500.00	A
130-250254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 567,000.00	\$ -	\$ 567,000.00	A
130-250260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,701,000.00	\$ -	\$ 1,701,000.00	A
130-250261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,470,000.00	\$ -	\$ 1,470,000.00	A
130-250262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-250263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 672,000.00	\$ -	\$ 672,000.00	A
130-250264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ -	\$ 535,500.00	\$ -	\$ 535,500.00	A
130-250266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,113,000.00	\$ -	\$ 1,113,000.00	A
130-250268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-250269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 504,000.00	\$ -	\$ 504,000.00	A
130-250270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,029,000.00	\$ -	\$ 1,029,000.00	A
130-250272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,575,000.00	\$ -	\$ 1,575,000.00	A
130-250273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-250274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-250278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,197,000.00	\$ -	\$ 1,197,000.00	A
130-250279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 693,000.00	\$ -	\$ 693,000.00	A
130-250280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 504,000.00	\$ -	\$ 504,000.00	A
130-250281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00	A
130-250285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ -	\$ 861,000.00	\$ -	\$ 861,000.00	A
130-250286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ -	\$ 262,500.00	\$ -	\$ 262,500.00	A
130-250289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 619,500.00	\$ -	\$ 619,500.00	A
130-250291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 336,000.00	\$ -	\$ 336,000.00	A
130-250292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 136,500.00	\$ -	\$ 136,500.00	A
130-250294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 168,000.00	\$ -	\$ 168,000.00	A
130-250295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,102,500.00	\$ -	\$ 1,102,500.00	A
130-250296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-250297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 294,000.00	\$ -	\$ 294,000.00	A
130-250299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,239,000.00	\$ -	\$ 1,239,000.00	A
130-250301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 168,000.00	\$ -	\$ 168,000.00	A
130-250302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,249,500.00	\$ -	\$ 1,249,500.00	A
130-250303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 735,000.00	\$ -	\$ 735,000.00	A
130-250304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ -	\$ 283,500.00	\$ -	\$ 283,500.00	A
130-250306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-250311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 147,000.00	\$ -	\$ 147,000.00	A
130-250313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 409,500.00	\$ -	\$ 409,500.00	A

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130-250314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-250317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,260,000.00	\$ -	\$ 1,260,000.00	A
130-250318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 672,000.00	\$ -	\$ 672,000.00	A
130-250323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 157,500.00	\$ -	\$ 157,500.00	A
130-250325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250327	10924	Pre-K Counts	Widener University	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,866,500.00	\$ -	\$ 2,866,500.00	A
130-250333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-250335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ -	\$ 409,500.00	\$ -	\$ 409,500.00	A
130-250337	10924	Pre-K Counts	Pre-K Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-250339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-250340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 509,250.00	\$ -	\$ 509,250.00	A
130-250341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-250347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 157,500.00	\$ -	\$ 157,500.00	A
130-250348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250350	10924	Pre-K Counts	Building Blocks Child Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 598,500.00	\$ -	\$ 598,500.00	A
130-250352	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250356	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 399,000.00	\$ -	\$ 399,000.00	A
130-250357	10924	Pre-K Counts	Tri-Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,028,192.00	\$ -	\$ 1,028,192.00	A
130-250358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 84,000.00	\$ -	\$ 84,000.00	A
130-250359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 231,000.00	\$ -	\$ 231,000.00	A
130-250361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-250362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-250363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-250365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 336,000.00	\$ -	\$ 336,000.00	A
130-250367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-250368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ -	\$ 157,500.00	\$ -	\$ 157,500.00	A
130-250369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-250370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-250372	10924	Pre-K Counts	Little Learners Literacy Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250373	10924	Pre-K Counts	Imani Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-250374	10924	Pre-K Counts	Little People Day Care School Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 714,000.00	\$ -	\$ 714,000.00	A
130-250921	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 336,000.00	\$ 336,000.00	A
130-251022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ -	\$ 294,000.00	\$ -	\$ 294,000.00	A
130-251036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-251204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,974,000.00	\$ -	\$ 1,974,000.00	A
130-251219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A

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130-251282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-258044	10924	Pre-K Counts	River Crossing YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,173,500.00	\$ -	\$ 2,173,500.00	A
130-259092	10924	Pre-K Counts	Bradford-Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,963,500.00	\$ -	\$ 1,963,500.00	A
130-259322	10924	Pre-K Counts	Hanover Area Family YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 378,000.00	\$ -	\$ 378,000.00	A
130-259326	10924	Pre-K Counts	Cadence Education LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
Appropriation Total					\$ 316,590,044.81	\$ 271,244,127.00	\$ 46,882,500.00	\$ 634,716,671.81	

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Service Contracts:									
4300805893	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 459,295.99	\$ -	\$ -	\$ 459,295.99	A
4300812607	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ 116,115.12	\$ -	\$ -	\$ 116,115.12	A
4300815551	11011	Safe School Initiative	Chester County IU 24	Evidence Based Resource Center	\$ 47,845.29	\$ -	\$ -	\$ 47,845.29	A
4300815558	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 16,912.50	\$ -	\$ -	\$ 16,912.50	A
4300820426	11011	Safe School Initiative	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 25,482.06	\$ -	\$ -	\$ 25,482.06	A
4300855361	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ -	\$ 129,832.56	\$ -	\$ 129,832.56	A
4300857379	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 137,499.80	\$ -	\$ 137,499.80	A
4300862191	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 511,650.00	\$ -	\$ 511,650.00	A
4300865012	11011	Safe School Initiative	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 12,741.03	\$ -	\$ 12,741.03	A
4300867628	11011	Safe School Initiative	Lancaster Lebanon IU 13	School Safety and Wellness Data Dashboard	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	A
Appropriation Total					\$ 665,650.96	\$ 801,723.39	\$ -	\$ 1,467,374.35	

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Service Contracts:									
4300806304	11189	Hunger-Free Campus Initiative	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ 24,963.97	\$ -	\$ -	\$ 24,963.97	
4300880820	11189	Hunger-Free Campus Initiative	SFP East Shore Associates Inc	PA Maslow Statewide Convening	\$ -	\$ 6,009.70	\$ -	\$ 6,009.70	A
Grants:									
4100098934	11189	Hunger-Free Campus Initiative	Alvernia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098935	11189	Hunger-Free Campus Initiative	Arcadia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100098936	11189	Hunger-Free Campus Initiative	Brockway Center for Arts and Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098938	11189	Hunger-Free Campus Initiative	Carnegie Mellon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100098939	11189	Hunger-Free Campus Initiative	Cedar Crest College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098943	11189	Hunger-Free Campus Initiative	Cheyney University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098944	11189	Hunger-Free Campus Initiative	Community College Allegheny County	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100098946	11189	Hunger-Free Campus Initiative	Delaware Valley University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 16,100.00	\$ -	\$ -	\$ 16,100.00	A
4100098947	11189	Hunger-Free Campus Initiative	Eastern University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 59,650.00	\$ -	\$ -	\$ 59,650.00	A
4100098948	11189	Hunger-Free Campus Initiative	Gannon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100098949	11189	Hunger-Free Campus Initiative	Gwynedd Mercy College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098952	11189	Hunger-Free Campus Initiative	O S Johnson Technical Institute Inc	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098953	11189	Hunger-Free Campus Initiative	Kings College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098955	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100098956	11189	Hunger-Free Campus Initiative	La Roche University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098963	11189	Hunger-Free Campus Initiative	La Salle University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100098964	11189	Hunger-Free Campus Initiative	Lehigh Carbon Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100098965	11189	Hunger-Free Campus Initiative	Marywood University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 18,725.00	\$ -	\$ -	\$ 18,725.00	A
4100098966	11189	Hunger-Free Campus Initiative	Moravian University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 19,550.00	\$ -	\$ -	\$ 19,550.00	A
4100098967	11189	Hunger-Free Campus Initiative	Neumann University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098969	11189	Hunger-Free Campus Initiative	Orleans Technical Institute	Hunger Free Campus Grants to Postsecondary Institutions	\$ 16,139.00	\$ -	\$ -	\$ 16,139.00	A
4100098971	11189	Hunger-Free Campus Initiative	PA Highlands Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098972	11189	Hunger-Free Campus Initiative	Reading Area Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100098973	11189	Hunger-Free Campus Initiative	Benedictine Society in Westmoreland County	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098974	11189	Hunger-Free Campus Initiative	Thaddeus Stevens College of Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098976	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100098977	11189	Hunger-Free Campus Initiative	Westminster College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A

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4100098978	11189	Hunger-Free Campus Initiative	York College of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099880	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
TBD	11189	Hunger-Free Campus Initiative	TBD	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 957,845.00	\$ 957,845.00	A
Appropriation Total					\$ 935,127.97	\$ 6,009.70	\$ 957,845.00	\$ 1,898,982.67	

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Service Contracts:									
4300806304	11201	Parent Pathways	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ 49,927.94	\$ -	\$ -	\$ 49,927.94	
4300847831	11201	Parent Pathways	Temple University	Student Basic Needs Survey	\$ 12,892.00	\$ -	\$ -	\$ 12,892.00	
4300880820	11201	Parent Pathways	SFP East Shore Associates Inc	PA Maslow Statewide Convening	\$ -	\$ 6,005.00	\$ -	\$ 6,005.00	A
Grants:									
TBD	11201	Parent Pathways	TBD	Develop Parenting Students	\$ -	\$ -	\$ 1,578,000.00	\$ 1,578,000.00	A
Appropriation Total					\$ 62,819.94	\$ 6,005.00	\$ 1,578,000.00	\$ 1,646,824.94	

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Grants:									
TBD	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ -	\$ -	\$ 509,000.00	\$ 509,000.00	A
Appropriation Total					\$ -	\$ -	\$ 509,000.00	\$ 509,000.00	

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Grants:										
4100098684	11207	Trauma-Informed Education	Communities in Schools of PA Inc	Provide education to mitigate trauma	\$ 500,000.00	\$ -	\$ -		\$ 500,000.00	
4100099779	11207	Trauma-Informed Education	Temple University	Provide education to mitigate trauma	\$ 250,000.00	\$ -	\$ -		\$ 250,000.00	
TBD	11207	Trauma-Informed Education	TBD	Provide education to mitigate trauma	\$ -	\$ -	\$ 750,000.00		\$ 750,000.00	
Appropriation Total					\$ 750,000.00	\$ -	\$ 750,000.00		\$ 1,500,000.00	

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Grants:									
4100099902	11208	Northern PA Regional College	Northern PA Regional College	Post-Secondary Education and Workforce Development Training	\$ 7,717,000.00	\$ -	\$ -	\$ 7,717,000.00	A
TBD	11208	Northern PA Regional College	Northern PA Regional College	Post-Secondary Education and Workforce Development Training	\$ -	\$ -	\$ 7,717,000.00	\$ 7,717,000.00	A
Appropriation Total					\$ 7,717,000.00	\$ -	\$ 7,717,000.00	\$ 15,434,000.00	

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Service Contracts:									
4300811936	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 238,000.00	\$ -	\$ -	\$ 238,000.00	A
4300846848	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 358,000.00	\$ -	\$ 358,000.00	A
Appropriation Total					\$ 238,000.00	\$ 358,000.00	\$ -	\$ 596,000.00	

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Service Contracts:									
TBD	26546	Teacher Information and Professional Education	TBD	TIMS and professional education management records system project	\$ -	\$ -	\$ 6,000,000.00	\$ 6,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 6,000,000.00	\$ 6,000,000.00	

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Service Contracts:									
TBD	26567	Climate Control System Upgrade State Library	TBD	Climate Control System Upgrades for Rare Collections Library	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
Appropriation Total					\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	

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Service Contracts:									
4000022458	40132	Empowerment School Districts	Daniel J Matsook	Watch and Recovery School District Support	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4000023915	40132	Empowerment School Districts	Michael D Thew	Watch and Recovery School District Support	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4000024561	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00	A
4000025182	40132	Empowerment School Districts	Nafis J Nichols	Watch and Recovery School District Support	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4000025633	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 138,800.00	\$ -	\$ -	\$ 138,800.00	A
4000026939	40132	Empowerment School Districts	Schoolassist Consulting LLC	Watch and Recovery School District Support	\$ 54,000.00	\$ -	\$ -	\$ 54,000.00	A
4000027718	40132	Empowerment School Districts	Carol Saylor and Associates	Watch and Recovery School District Support	\$ 159,996.00	\$ -	\$ -	\$ 159,996.00	A
4000028981	40132	Empowerment School Districts	Yvonne E Hollins	Watch and Recovery School District Support	\$ 69,400.00	\$ -	\$ -	\$ 69,400.00	A
4000029293	40132	Empowerment School Districts	Nancy J Hines	Watch and Recovery School District Support	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	A
4000029736	40132	Empowerment School Districts	Paul Flandreau and Berger LLP	Chester Upland SD litigation	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4000029764	40132	Empowerment School Districts	Harry C Mathias Jr	Watch and Recovery School District Support	\$ 40,725.84	\$ 150,000.00	\$ -	\$ 190,725.84	A
4000030045	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 5,416.58	\$ 150,000.00	\$ -	\$ 155,416.58	A
4000030047	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030048	40132	Empowerment School Districts	Daniel J Matsook	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030052	40132	Empowerment School Districts	Nancy J Raible	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030055	40132	Empowerment School Districts	Eric B Holmes	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030057	40132	Empowerment School Districts	Carol Saylor and Associates	Watch and Recovery School District Support	\$ -	\$ 159,996.00	\$ -	\$ 159,996.00	A
4000030066	40132	Empowerment School Districts	Michael D Thew	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030067	40132	Empowerment School Districts	Nafis J Nichols	Watch and Recovery School District Support	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
4000030136	40132	Empowerment School Districts	John C Hansen	Watch and Recovery School District Support	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	A
4300701638	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 16,487.15	\$ -	\$ -	\$ 16,487.15	A
4300736888	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 232,500.00	\$ -	\$ -	\$ 232,500.00	A
4300811026	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ 1,291,356.75	\$ -	\$ -	\$ 1,291,356.75	A
4300817656	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 261,000.00	\$ 202,500.00	\$ -	\$ 463,500.00	A
4300829101	40132	Empowerment School Districts	Candis M Finan	Watch and Recovery School District Support	\$ 80,360.00	\$ 194,480.00	\$ -	\$ 274,840.00	A
4300829676	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 40,806.10	\$ 83,250.00	\$ -	\$ 124,056.10	A
4300833565	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 78,000.00	\$ 271,500.00	\$ -	\$ 349,500.00	A
4300863438	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ -	\$ 1,536,835.00	\$ -	\$ 1,536,835.00	A
Appropriation Total					\$ 3,290,848.42	\$ 3,723,561.00	\$ -	\$ 7,014,409.42	

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Grants:									
TBD	60476	Keystone Telepresence Education Grant	TBD	Keystone Telepresence Equipment Grant	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
Appropriation Total					\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	

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Service Contracts:									
4300820426	60528	Online Course Clearinghouse	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 66,260.16	\$ -	\$ -	\$ 66,260.16	A
4300865012	60528	Online Course Clearinghouse	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 132,520.32	\$ -	\$ 132,520.32	A
Appropriation Total					\$ 66,260.16	\$ 132,520.32	\$ -	\$ 198,780.48	

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Grants:									
TBD	60547	Disability Inclusive Curriculum	TBD	Disability Inclusive Curriculum Pilot Program	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
Appropriation Total					\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	

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Grants:									
4100094519	70054	Special Education - State Personnel Development	Montgomery County IU 23	Success for PA Early Learners	\$ 1,854,150.71	\$ -	\$ 2,554,388.84	\$ 4,408,539.55	A
Appropriation Total					\$ 1,854,150.71	\$ -	\$ 2,554,388.84	\$ 4,408,539.55	

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Service Contracts:									
4300775108	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ 72,000.00	\$ -	\$ -	\$ 72,000.00	A
4300820426	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 254,815.08	\$ -	\$ -	\$ 254,815.08	A
4300836292	70057	Improving Teacher Quality - Title II - Administration/State	PA Principals Association	PIL Induction Materials	\$ 738,999.73	\$ -	\$ -	\$ 738,999.73	A
4300860864	70057	Improving Teacher Quality - Title II - Administration/State	PA Principals Association	PIL Induction Materials	\$ -	\$ 420,000.24	\$ -	\$ 420,000.24	A
4300865012	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 254,815.08	\$ -	\$ 254,815.08	A
Appropriation Total					\$ 1,065,814.81	\$ 674,815.32	\$ -	\$ 1,740,630.13	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300665595	70059	LSTA - Library Development	Scholastic Library Publishing	TrueFlix Subscription	\$ 222,499.00	\$ -	\$ -	\$ 222,499.00	
4300806102	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ 27,750.00	\$ -	\$ -	\$ 27,750.00	A
4300811832	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ 209,561.44	\$ -	\$ -	\$ 209,561.44	A
4300817469	70059	LSTA - Library Development	Hadass Sheffer	Assessment of Collective Impact	\$ 178,550.00	\$ -	\$ -	\$ 178,550.00	
4300826606	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ 48,073.68	\$ -	\$ -	\$ 48,073.68	A
4300828113	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ 38,000.00	\$ -	\$ -	\$ 38,000.00	A
4300853987	70059	LSTA - Library Development	Empathy Studios LLC	Homelessness Training for Library Workers	\$ 7,048.00	\$ 42,284.00	\$ -	\$ 49,332.00	A
4300862382	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 229,877.08	\$ -	\$ 229,877.08	A
4300862444	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 52,731.86	\$ -	\$ 52,731.86	A
4300869601	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ -	\$ 29,900.00	\$ -	\$ 29,900.00	A
4300872666	70059	LSTA - Library Development	Hadass Sheffer	Assessment of Collective Impact	\$ -	\$ 14,435.00	\$ -	\$ 14,435.00	
4300875617	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ -	\$ 39,900.00	\$ -	\$ 39,900.00	A
Grants:									
4100090086	70059	LSTA - Library Development	Hosting Solutions and Library Consulting	Access PA Power Library Project	\$ 1,827,215.00	\$ -	\$ -	\$ 1,827,215.00	A
4100096530	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ 446,222.00	\$ -	\$ -	\$ 446,222.00	A
4100096535	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ 107,472.00	\$ -	\$ -	\$ 107,472.00	
4100096539	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ 97,001.13	\$ 75,014.00	\$ -	\$ 172,015.13	A
4100096542	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ 14,186.63	\$ 5,339.00	\$ -	\$ 19,525.63	A
4100096543	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ 192,898.35	\$ 211,998.92	\$ -	\$ 404,897.27	A
4100096550	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ 71,705.19	\$ 97,020.00	\$ -	\$ 168,725.19	A
4100096556	70059	LSTA - Library Development	PA Humanities Council	Project Reimagining Equity and Access Diverse Youth	\$ 159,485.04	\$ -	\$ -	\$ 159,485.04	
4100098406	70059	LSTA - Library Development	Delaware County Community College	Online Conference for PA Community College Libraries	\$ 9,791.74	\$ 9,937.00	\$ -	\$ 19,728.74	
4100098407	70059	LSTA - Library Development	PA Integrated Library System Consortium	Municipality Data Project	\$ 22,715.00	\$ -	\$ -	\$ 22,715.00	
4100098741	70059	LSTA - Library Development	Carnegie Library of Pittsburgh	Professional Development for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098743	70059	LSTA - Library Development	James V Brown Library	Professional Development for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098746	70059	LSTA - Library Development	Oil Region Library Association	Professional Development for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098747	70059	LSTA - Library Development	Reading Public Library	Professional Development for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098750	70059	LSTA - Library Development	Westmoreland County Federated Library System	Professional Development for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098760	70059	LSTA - Library Development	J Herman Bosler Memorial Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098763	70059	LSTA - Library Development	Bucks County Free Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098764	70059	LSTA - Library Development	Everett Free Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098765	70059	LSTA - Library Development	Genesee Area Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098766	70059	LSTA - Library Development	Lehigh Area Memorial Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098767	70059	LSTA - Library Development	Parkland Community Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098877	70059	LSTA - Library Development	Atglen Public Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100098878	70059	LSTA - Library Development	Evans City Public Library	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100099274	70059	LSTA - Library Development	St Marys Area SD	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100099717	70059	LSTA - Library Development	The Sayre Public Library Inc	Youth Services for Local Libraries in PA	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
4100100702	70059	LSTA - Library Development	Hosting Solutions and Library Consulting	Access PA Power Library Project	\$ -	\$ -	\$ 1,732,070.00	\$ 1,732,070.00	A
4100100728	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ -	\$ -	\$ 107,472.00	\$ 107,472.00	A
4100100738	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ -	\$ -	\$ 464,516.00	\$ 464,516.00	A
217-240001	70059	LSTA - Library Development	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	
Appropriation Total					\$ 4,305,174.20	\$ 808,436.86	\$ 2,304,058.00	\$ 7,417,669.06	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000024574	70061	Food and Nutrition Service	PA Department of Human Services	COMPASS Maintenance	\$ 36,368.00	\$ 36,368.00	\$ -	\$ 72,736.00	A
4000029296	70061	Food and Nutrition Service	CDW Government LLC	System Soft	\$ 38,831.40	\$ -	\$ -	\$ 38,831.40	
4300770397	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ 290,023.00	\$ -	\$ -	\$ 290,023.00	A
4300805268	70061	Food and Nutrition Service	CN Resource LLC	PrimeroEdge Software Support	\$ 339,694.68	\$ -	\$ -	\$ 339,694.68	A
4300805666	70061	Food and Nutrition Service	CN Resource LLC	CACFP and SNP	\$ 132,185.00	\$ -	\$ -	\$ 132,185.00	A
4300806224	70061	Food and Nutrition Service	Red House Communications Inc	Media Services for Free Breakfast Outreach	\$ 979,514.11	\$ -	\$ -	\$ 979,514.11	A
4300806804	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ 55,028.29	\$ -	\$ -	\$ 55,028.29	A
4300808362	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ 249,000.00	\$ -	\$ -	\$ 249,000.00	A
4300810395	70061	Food and Nutrition Service	MH Miles Company	CACFP, SFSP, and SNP	\$ 47,025.00	\$ -	\$ -	\$ 47,025.00	A
4300813546	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ 11,687.38	\$ -	\$ -	\$ 11,687.38	A
4300814128	70061	Food and Nutrition Service	Penn State University	New Food Services Director Training	\$ 119,092.00	\$ 122,095.00	\$ -	\$ 241,187.00	A
4300815894	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ 652,089.55	\$ -	\$ -	\$ 652,089.55	A
4300821207	70061	Food and Nutrition Service	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ 30,043.52	\$ -	\$ -	\$ 30,043.52	A
4300836896	70061	Food and Nutrition Service	CDW Government LLC	PrimeroEdge Menu Plan/Host Menu	\$ 147,164.39	\$ -	\$ -	\$ 147,164.39	A
4300844839	70061	Food and Nutrition Service	Insight Public Sector Inc	Cybersoft PrimeroEdge Student Eligibility	\$ 145,770.00	\$ -	\$ -	\$ 145,770.00	A
4300846200	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ 30,202.05	\$ 220,475.90	\$ -	\$ 250,677.95	A
4300846320	70061	Food and Nutrition Service	CN Resource LLC	PrimeroEdge Software Support	\$ 28,173.99	\$ 289,140.50	\$ -	\$ 317,314.49	A
4300862134	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 561,800.00	\$ -	\$ 561,800.00	A
4300863440	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 26,606.00	\$ -	\$ 26,606.00	A
4300864521	70061	Food and Nutrition Service	Geneva Worldwide Inc	Non-English Written Translation	\$ -	\$ 7,196.70	\$ -	\$ 7,196.70	
4300864803	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ -	\$ 251,701.00	\$ -	\$ 251,701.00	A
4300865037	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ -	\$ 249,000.00	\$ -	\$ 249,000.00	A
4300872343	70061	Food and Nutrition Service	Red House Communications Inc	Media Services for Free Breakfast Outreach	\$ -	\$ 595,000.00	\$ -	\$ 595,000.00	A
4300877745	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 670,764.00	\$ -	\$ 670,764.00	A
4300885995	70061	Food and Nutrition Service	Insight Public Sector Inc	Cybersoft PrimeroEdge CNP Suite Software	\$ -	\$ 3,739,405.20	\$ -	\$ 3,739,405.20	A
4300888542	70061	Food and Nutrition Service	CDW Government LLC	PrimeroEdge Menu Plan/Host Menu	\$ -	\$ 146,656.18	\$ -	\$ 146,656.18	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ -	\$ -	\$ 260,000.00	\$ 260,000.00	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	PrimeroEdge Software Support	\$ -	\$ -	\$ 311,000.00	\$ 311,000.00	A
TBD	70061	Food and Nutrition Service	Insight Public Sector Inc	Cybersoft PrimeroEdge Student Eligibility	\$ -	\$ -	\$ 146,000.00	\$ 146,000.00	A
Appropriation Total					\$ 3,331,892.36	\$ 6,916,208.48	\$ 717,000.00	\$ 10,965,100.84	

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Service Contracts:									
4300824519	70070	Adult Basic Education - Administration	Blaire W Toso Ph.D.	Integrated English Literacy and Civics Education Evaluations	\$ 19,125.00	\$ -	\$ -	\$ 19,125.00	
4300826390	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ 49,999.99	\$ -	\$ -	\$ 49,999.99	A
4300875393	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ -	\$ 49,999.99	\$ -	\$ 49,999.99	A
TBD	70070	Adult Basic Education - Administration	Blaire W Toso Ph.D.	Family Literacy Program Evaluation	\$ -	\$ -	\$ 49,999.99	\$ 49,999.99	
Appropriation Total					\$ 69,124.99	\$ 49,999.99	\$ 49,999.99	\$ 169,124.97	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000026163	70071	Food and Nutrition - Local	PA Department of Agriculture	Health inspections at SFSP sponsors	\$ 97,386.60	\$ 97,386.60	\$ -	\$ 194,773.20	A
4300745854	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 58,110.18	\$ -	\$ -	\$ 58,110.18	A
4300779389	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 22,992.00	\$ -	\$ -	\$ 22,992.00	A
4300793546	70071	Food and Nutrition - Local	Penn State University	School Breakfast Expansion Grant	\$ 897,305.50	\$ 257,028.00	\$ -	\$ 1,154,333.50	A
4300806804	70071	Food and Nutrition - Local	OST Inc	CN PEARS and COMPASS website	\$ 156,084.86	\$ -	\$ -	\$ 156,084.86	A
4300812789	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ 120,513.92	\$ -	\$ -	\$ 120,513.92	A
4300821207	70071	Food and Nutrition - Local	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ 133,236.48	\$ -	\$ -	\$ 133,236.48	A
4300829117	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 67,726.22	\$ 131,857.00	\$ -	\$ 199,583.22	A
4300835226	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 16,265.00	\$ 32,653.00	\$ -	\$ 48,918.00	A
4300839282	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ 112,459.00	\$ 132,728.00	\$ -	\$ 245,187.00	A
4300864482	70071	Food and Nutrition - Local	OST Inc	CN PEARS and COMPASS website	\$ -	\$ 207,542.40	\$ -	\$ 207,542.40	A
4300864708	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 182,011.12	\$ -	\$ 182,011.12	A
4300867006	70071	Food and Nutrition - Local	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ -	\$ 169,811.20	\$ -	\$ 169,811.20	A
4300878900	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 16,265.00	\$ -	\$ 16,265.00	A
4300886010	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ -	\$ 182,278.00	\$ -	\$ 182,278.00	A
Grants:									
4100100009	70071	Food and Nutrition - Local	Belle Vernon Area SD	National School Lunch Program Equipment Grants	\$ 33,803.81	\$ -	\$ -	\$ 33,803.81	A
4100100013	70071	Food and Nutrition - Local	Avella Area SD	National School Lunch Program Equipment Grants	\$ 42,887.00	\$ -	\$ -	\$ 42,887.00	A
4100100015	70071	Food and Nutrition - Local	SD of Philadelphia	National School Lunch Program Equipment Grants	\$ 14,060.00	\$ -	\$ -	\$ 14,060.00	A
4100100016	70071	Food and Nutrition - Local	Aliquippa SD	National School Lunch Program Equipment Grants	\$ 22,252.00	\$ -	\$ -	\$ 22,252.00	A
4100100017	70071	Food and Nutrition - Local	SD of Philadelphia	National School Lunch Program Equipment Grants	\$ 16,170.00	\$ -	\$ -	\$ 16,170.00	A
4100100018	70071	Food and Nutrition - Local	Schuylkill IU 29	National School Lunch Program Equipment Grants	\$ 8,088.58	\$ -	\$ -	\$ 8,088.58	A
4100100019	70071	Food and Nutrition - Local	George Junior Republic in PA	National School Lunch Program Equipment Grants	\$ 40,906.38	\$ -	\$ -	\$ 40,906.38	A
4100100020	70071	Food and Nutrition - Local	Southern Fulton SD	National School Lunch Program Equipment Grants	\$ 41,132.28	\$ -	\$ -	\$ 41,132.28	A
4100100021	70071	Food and Nutrition - Local	Northeast Bradford SD	National School Lunch Program Equipment Grants	\$ 13,864.10	\$ -	\$ -	\$ 13,864.10	A
4100100022	70071	Food and Nutrition - Local	Northeast Bradford SD	National School Lunch Program Equipment Grants	\$ 10,956.33	\$ -	\$ -	\$ 10,956.33	A
4100100023	70071	Food and Nutrition - Local	Schuylkill Technology Centers	National School Lunch Program Equipment Grants	\$ 62,484.70	\$ -	\$ -	\$ 62,484.70	A
4100100024	70071	Food and Nutrition - Local	Cheder Menachem Inc	National School Lunch Program Equipment Grants	\$ 26,303.82	\$ -	\$ -	\$ 26,303.82	A
TBD	70071	Food and Nutrition - Local	TBD	National School Lunch Program Equipment Grants	\$ -	\$ -	\$ 937,238.00	\$ 937,238.00	A
Appropriation Total					\$ 2,014,988.76	\$ 1,409,560.32	\$ 937,238.00	\$ 4,361,787.08	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000028724	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,441,437.78	\$ -	\$ -	\$ 7,441,437.78	A
4300815552	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 8,982,165.00	\$ -	\$ -	\$ 8,982,165.00	A
4300859021	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 9,036,980.04	\$ -	\$ 9,036,980.04	A
Grants:									
017-240101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 888,306.00	\$ -	\$ -	\$ 888,306.00	A
017-240103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ 1,062,162.47	\$ -	\$ -	\$ 1,062,162.47	A
017-240105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 1,692,281.02	\$ -	\$ -	\$ 1,692,281.02	A
017-240106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 720,793.02	\$ -	\$ -	\$ 720,793.02	A
017-241102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ 1,635,043.28	\$ -	\$ -	\$ 1,635,043.28	A
017-250101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 1,526,891.00	\$ -	\$ 1,526,891.00	A
017-250103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ -	\$ 1,154,878.00	\$ -	\$ 1,154,878.00	A
017-250105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ -	\$ 4,339,847.00	\$ 4,339,847.00	A
017-250106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ -	\$ 1,740,220.00	\$ 1,740,220.00	A
017-251102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ -	\$ 3,033,056.00	\$ -	\$ 3,033,056.00	A
156-240626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 107,500.00	\$ -	\$ -	\$ 107,500.00	A
156-250509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 98,460.00	\$ -	\$ -	\$ 98,460.00	A
156-250601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 118,460.00	\$ -	\$ -	\$ 118,460.00	A
156-250604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 88,460.00	\$ -	\$ -	\$ 88,460.00	A
156-250616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 98,460.00	\$ -	\$ -	\$ 98,460.00	A
156-250624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ 93,460.00	\$ -	\$ 93,460.00	A
156-250627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-250629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 73,460.00	\$ -	\$ -	\$ 73,460.00	A
156-250721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 63,460.00	\$ -	\$ -	\$ 63,460.00	A
156-260509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 98,200.00	\$ 98,200.00	A
156-260601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260602	70075	ESEA - Title I - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 53,200.00	\$ 53,200.00	A
156-260603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 118,200.00	\$ 118,200.00	A
156-260604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
156-260612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 88,200.00	\$ 88,200.00	A
156-260616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 98,200.00	\$ 98,200.00	A
156-260624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 93,200.00	\$ 93,200.00	A
156-260627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
156-260629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 73,200.00	\$ 73,200.00	A
156-260721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 63,200.00	\$ 63,200.00	A
Appropriation Total					\$ 24,473,108.57	\$ 14,845,265.04	\$ 8,162,867.00	\$ 47,481,240.61	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300820426	70077	Education of Exceptional Children	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 327,931.80	\$ -	\$ -	\$ 327,931.80	A
4300861329	70077	Education of Exceptional Children	Fox Case Management PC	Translation Service	\$ -	\$ 8,750.00	\$ -	\$ 8,750.00	A
4300865012	70077	Education of Exceptional Children	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 84,940.20	\$ -	\$ 84,940.20	A
Appropriation Total					\$ 327,931.80	\$ 93,690.20	\$ -	\$ 421,622.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000028569	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 269,459.53	\$ -	\$ -	\$ 269,459.53	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300806355	70078	ESEA - Title I - Administration	Michael V Matta Jr	Technical Assistance-Federal Grant or Loan Programs	\$ 26,250.00	\$ -	\$ -	\$ 26,250.00	A
4300806633	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ 29,480.00	\$ -	\$ -	\$ 29,480.00	A
4300808261	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ 232,444.29	\$ -	\$ -	\$ 232,444.29	A
4300815551	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 611,998.26	\$ -	\$ -	\$ 611,998.26	A
4300825814	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 168,789.76	\$ -	\$ -	\$ 168,789.76	A
4300852038	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300852966	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 312,375.21	\$ -	\$ 312,375.21	A
4300853113	70078	ESEA - Title I - Administration	Michael V Matta Jr	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300860860	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 201,993.00	\$ -	\$ 201,993.00	A
4300861812	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 632,961.12	\$ -	\$ 632,961.12	A
4300865012	70078	ESEA - Title I - Administration	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 69,704.98	\$ -	\$ 69,704.98	A
TBD	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ -	\$ 515,000.00	\$ 515,000.00	A
Appropriation Total					\$ 1,364,421.84	\$ 1,342,834.31	\$ 515,000.00	\$ 3,222,256.15	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300819315	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 175,590.00	\$ -	\$ -	\$ 175,590.00	A
4300835706	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ 49,556.32	\$ -	\$ -	\$ 49,556.32	A
4300860262	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 177,867.10	\$ -	\$ 177,867.10	A
4300862995	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ -	\$ 49,999.92	\$ -	\$ 49,999.92	A
Grants:									
4100099726	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 39,886.00	\$ -	\$ -	\$ 39,886.00	A
4100099908	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 86,011.50	\$ -	\$ -	\$ 86,011.50	A
4100099925	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 282,452.26	\$ -	\$ -	\$ 282,452.26	A
4100099939	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 68,240.25	\$ -	\$ -	\$ 68,240.25	A
4100100062	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 82,981.75	\$ -	\$ -	\$ 82,981.75	A
081-240001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
081-240103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 467,451.00	\$ -	\$ -	\$ 467,451.00	A
081-240150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 671,846.00	\$ -	\$ -	\$ 671,846.00	A
081-240151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ 294,196.00	\$ -	\$ -	\$ 294,196.00	A
081-240152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ 208,671.00	\$ -	\$ -	\$ 208,671.00	A
081-240303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ 776,601.00	\$ -	\$ -	\$ 776,601.00	A
081-240403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 488,459.00	\$ -	\$ -	\$ 488,459.00	A
081-240503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 317,852.00	\$ -	\$ -	\$ 317,852.00	A
081-240603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 273,300.00	\$ -	\$ -	\$ 273,300.00	A
081-250001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ -	\$ 324,597.00	\$ -	\$ 324,597.00	A
081-250103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ -	\$ 445,756.00	\$ -	\$ 445,756.00	A
081-250150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ -	\$ 679,423.00	\$ -	\$ 679,423.00	A
081-250151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ -	\$ 364,404.00	\$ -	\$ 364,404.00	A
081-250152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ -	\$ 224,347.00	\$ -	\$ 224,347.00	A
081-250303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ -	\$ 807,254.00	\$ -	\$ 807,254.00	A
081-250403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ -	\$ -	\$ 458,650.00	\$ 458,650.00	A
081-250503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ -	\$ 282,739.00	\$ -	\$ 282,739.00	A
081-250603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ 270,431.00	\$ -	\$ 270,431.00	A
Appropriation Total					\$ 4,583,094.08	\$ 3,626,818.02	\$ 458,650.00	\$ 8,668,562.10	

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300764694	70083	Vocational Education - Administration	Powerschool Holdings LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
4300839913	70083	Vocational Education - Administration	Red House Communications Inc	Media Services	\$ 5,095.04	\$ -	\$ 5,087.32	\$ 10,182.36	A
Appropriation Total					\$ 30,345.04	\$ 25,250.00	\$ 5,087.32	\$ 60,682.36	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
119-250001	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ 49,820.00	\$ -	\$ -	\$ 49,820.00	A
119-250002	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ 89,305.42	\$ -	\$ -	\$ 89,305.42	A
119-251001	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ 1,204,716.00	\$ -	\$ -	\$ 1,204,716.00	A
119-251002	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-260001	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ -	\$ -	\$ 577,048.00	\$ 577,048.00	A
119-260002	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ -	\$ -	\$ 70,226.00	\$ 70,226.00	A
119-261001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ -	\$ 1,100,316.00	\$ 1,100,316.00	A
119-261002	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ -	\$ -	\$ 1,100,316.00	\$ 1,100,316.00	A
Appropriation Total					\$ 2,608,157.42	\$ -	\$ 2,847,906.00	\$ 5,456,063.42	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
149-250509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 27,000.00	\$ -	\$ -	\$ 27,000.00	A
149-250624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-250629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00	A
149-250721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A

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149-260509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 27,000.00	\$ 27,000.00	A
149-260624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
149-260721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	A
156-240626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 158,200.00	\$ -	\$ -	\$ 158,200.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
156-250509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 58,800.00	\$ -	\$ -	\$ 58,800.00	A
156-250520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 61,600.00	\$ -	\$ -	\$ 61,600.00	A
156-250601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 126,400.00	\$ -	\$ -	\$ 126,400.00	A
156-250603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 194,600.00	\$ -	\$ -	\$ 194,600.00	A
156-250604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 114,800.00	\$ -	\$ -	\$ 114,800.00	A
156-250605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 78,400.00	\$ -	\$ -	\$ 78,400.00	A
156-250606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 71,400.00	\$ -	\$ -	\$ 71,400.00	A
156-250607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 72,800.00	\$ -	\$ -	\$ 72,800.00	A
156-250608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 149,800.00	\$ -	\$ -	\$ 149,800.00	A
156-250610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	A
156-250611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 40,600.00	\$ -	\$ -	\$ 40,600.00	A
156-250612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 112,000.00	\$ -	\$ -	\$ 112,000.00	A
156-250613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 93,800.00	\$ -	\$ -	\$ 93,800.00	A
156-250614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 75,600.00	\$ -	\$ -	\$ 75,600.00	A
156-250615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 109,200.00	\$ -	\$ -	\$ 109,200.00	A
156-250616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 71,400.00	\$ -	\$ -	\$ 71,400.00	A
156-250617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 81,200.00	\$ -	\$ -	\$ 81,200.00	A
156-250618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 51,800.00	\$ -	\$ -	\$ 51,800.00	A
156-250619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 86,800.00	\$ -	\$ -	\$ 86,800.00	A
156-250622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 58,800.00	\$ -	\$ -	\$ 58,800.00	A
156-250623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 96,600.00	\$ -	\$ -	\$ 96,600.00	A
156-250624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 57,400.00	\$ -	\$ -	\$ 57,400.00	A
156-250625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 68,600.00	\$ -	\$ -	\$ 68,600.00	A
156-250626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ 156,800.00	\$ -	\$ 156,800.00	A
156-250627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 65,800.00	\$ -	\$ -	\$ 65,800.00	A
156-250628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 46,200.00	\$ -	\$ -	\$ 46,200.00	A
156-250629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 51,800.00	\$ -	\$ -	\$ 51,800.00	A
156-250721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
156-260509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-260520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 61,600.00	\$ 61,600.00	A

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156-260601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 106,400.00	\$ 106,400.00	A
156-260602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00	A
156-260603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 194,600.00	\$ 194,600.00	A
156-260604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 114,800.00	\$ 114,800.00	A
156-260605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 78,400.00	\$ 78,400.00	A
156-260606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-260607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 72,800.00	\$ 72,800.00	A
156-260608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 149,800.00	\$ 149,800.00	A
156-260610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 56,000.00	\$ 56,000.00	A
156-260611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 40,600.00	\$ 40,600.00	A
156-260612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 112,000.00	\$ 112,000.00	A
156-260613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 93,800.00	\$ 93,800.00	A
156-260614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 75,600.00	\$ 75,600.00	A
156-260615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 109,200.00	\$ 109,200.00	A
156-260616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 71,400.00	\$ 71,400.00	A
156-260617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 81,200.00	\$ 81,200.00	A
156-260618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,800.00	\$ 51,800.00	A
156-260619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 86,800.00	\$ 86,800.00	A
156-260622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 58,800.00	\$ 58,800.00	A
156-260623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 96,600.00	\$ 96,600.00	A
156-260624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 57,400.00	\$ 57,400.00	A
156-260625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 68,600.00	\$ 68,600.00	A
156-260626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 156,800.00	\$ 156,800.00	A
156-260627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 65,800.00	\$ 65,800.00	A
156-260628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 46,200.00	\$ 46,200.00	A
156-260629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 51,800.00	\$ 51,800.00	A
156-260721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00	A
Appropriation Total					\$ 2,647,400.00	\$ 252,800.00	\$ 2,743,000.00	\$ 5,643,200.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4000029494	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ 108,524.64	\$ -	\$ -	\$ 108,524.64	A
4000029495	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ 28,209.42	\$ -	\$ -	\$ 28,209.42	A
4000029496	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ 25,336.47	\$ -	\$ -	\$ 25,336.47	A
4000029497	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ 15,647.43	\$ -	\$ -	\$ 15,647.43	A
4000029498	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ 23,723.90	\$ -	\$ -	\$ 23,723.90	A
4000029500	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ 24,104.13	\$ -	\$ -	\$ 24,104.13	A
4000029502	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ 27,282.96	\$ -	\$ -	\$ 27,282.96	A
4000029504	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ 26,435.73	\$ -	\$ -	\$ 26,435.73	A
4000029505	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 144,705.02	\$ -	\$ -	\$ 144,705.02	A
4000029506	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ 27,463.97	\$ -	\$ -	\$ 27,463.97	A
4300817787	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ 3,570,744.02	\$ -	\$ -	\$ 3,570,744.02	A
4300849767	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ 47,000.00	\$ -	\$ -	\$ 47,000.00	A
4300849795	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849813	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 47,000.00	\$ -	\$ -	\$ 47,000.00	A
4300849817	70088	Individuals with Disabilities Education - Local	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849822	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ 6,905.01	\$ -	\$ -	\$ 6,905.01	A
4300849840	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849850	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849854	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849860	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ 6,876.51	\$ -	\$ -	\$ 6,876.51	A
4300852573	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300852579	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300853563	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300862525	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ -	\$ 3,570,744.02	\$ -	\$ 3,570,744.02	A
Grants:									
062-240032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 2,382,090.00	\$ -	\$ -	\$ 2,382,090.00	A
062-240033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 3,320,171.00	\$ -	\$ -	\$ 3,320,171.00	A
062-240034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 403,333.33	\$ -	\$ -	\$ 403,333.33	A
062-240035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 1,266,674.73	\$ -	\$ -	\$ 1,266,674.73	A

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062-240042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 110,502.00	\$ -	\$ -	\$ 110,502.00	A
062-240046	70088	Individuals with Disabilities Education - Local	Childrens Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 5,855.34	\$ -	\$ -	\$ 5,855.34	A
062-240048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 10,613.34	\$ -	\$ -	\$ 10,613.34	A
062-240051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 19,850.00	\$ -	\$ -	\$ 19,850.00	A
062-240053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 6,331.00	\$ -	\$ -	\$ 6,331.00	A
062-240056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 8,054.66	\$ -	\$ -	\$ 8,054.66	A
062-240057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 8,785.00	\$ -	\$ -	\$ 8,785.00	A
062-240058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00	A
062-240060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ 19,440.00	\$ -	\$ -	\$ 19,440.00	A
062-240062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 20,860.00	\$ -	\$ -	\$ 20,860.00	A
062-240070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 11,750.00	\$ -	\$ -	\$ 11,750.00	A
062-240071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 16,470.00	\$ -	\$ -	\$ 16,470.00	A
062-240072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 5,563.38	\$ -	\$ -	\$ 5,563.38	A
062-240073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 74,294.00	\$ -	\$ -	\$ 74,294.00	A
062-240074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 17,786.67	\$ -	\$ -	\$ 17,786.67	A
062-240076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 22,620.00	\$ -	\$ -	\$ 22,620.00	A
062-240078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 9,112.00	\$ -	\$ -	\$ 9,112.00	A
062-240079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	A
062-250032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 10,751,093.00	\$ 2,687,773.00	\$ -	\$ 13,438,866.00	A
062-250033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 22,901,668.61	\$ 1,344,458.39	\$ -	\$ 24,246,127.00	A
062-250034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 2,706,666.66	\$ 193,333.34	\$ -	\$ 2,900,000.00	A
062-250035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 9,412,860.20	\$ 1,448,132.80	\$ -	\$ 10,860,993.00	A
062-250041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ 16,803.00	\$ -	\$ -	\$ 16,803.00	A
062-250042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 484,574.00	\$ 121,144.00	\$ -	\$ 605,718.00	A
062-250043	70088	Individuals with Disabilities Education - Local	Lehigh University	IDEA, Discretionary Funding	\$ 5,560.00	\$ -	\$ -	\$ 5,560.00	A
062-250044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ 23,220.00	\$ -	\$ -	\$ 23,220.00	A
062-250046	70088	Individuals with Disabilities Education - Local	Children's Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 79,047.00	\$ -	\$ -	\$ 79,047.00	A
062-250047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ 61,290.00	\$ -	\$ -	\$ 61,290.00	A
062-250048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 143,280.00	\$ -	\$ -	\$ 143,280.00	A
062-250049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ 24,906.00	\$ 1,779.00	\$ -	\$ 26,685.00	A

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062-250050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ 23,220.00	\$ -	\$ -	\$ 23,220.00	A
062-250051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 71,460.00	\$ 17,865.00	\$ -	\$ 89,325.00	A
062-250052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 55,263.00	\$ 8,502.00	\$ -	\$ 63,765.00	A
062-250053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 85,469.00	\$ -	\$ -	\$ 85,469.00	A
062-250054	70088	Individuals with Disabilities Education - Local	Easter Seals of Western and Central PA	IDEA, Discretionary Funding	\$ 14,231.00	\$ 3,558.00	\$ -	\$ 17,789.00	A
062-250055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ 83,502.00	\$ -	\$ -	\$ 83,502.00	A
062-250056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 101,488.40	\$ 7,249.60	\$ -	\$ 108,738.00	A
062-250057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 31,062.00	\$ 8,471.00	\$ -	\$ 39,533.00	A
062-250058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 18,576.00	\$ 4,644.00	\$ -	\$ 23,220.00	A
062-250059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ 47,925.00	\$ -	\$ -	\$ 47,925.00	A
062-250060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ 69,984.00	\$ 17,496.00	\$ -	\$ 87,480.00	A
062-250061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ 11,070.00	\$ 2,768.00	\$ -	\$ 13,838.00	A
062-250062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 75,096.00	\$ 18,774.00	\$ -	\$ 93,870.00	A
062-250063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 92,484.20	\$ 14,228.80	\$ -	\$ 106,713.00	A
062-250064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ 56,520.00	\$ 14,130.00	\$ -	\$ 70,650.00	A
062-250065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ 50,895.00	\$ -	\$ -	\$ 50,895.00	A
062-250066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 45,511.00	\$ 11,378.00	\$ -	\$ 56,889.00	A
062-250067	70088	Individuals with Disabilities Education - Local	Royer Greaves School for Blind	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-250069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 23,058.00	\$ 1,647.00	\$ -	\$ 24,705.00	A
062-250070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 42,300.00	\$ 10,575.00	\$ -	\$ 52,875.00	A
062-250071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 59,292.00	\$ 14,823.00	\$ -	\$ 74,115.00	A
062-250072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 60,084.00	\$ 15,021.00	\$ -	\$ 75,105.00	A
062-250073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 267,458.00	\$ 66,865.00	\$ -	\$ 334,323.00	A
062-250074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 112,056.00	\$ 8,004.00	\$ -	\$ 120,060.00	A
062-250075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ 10,678.00	\$ 2,669.00	\$ -	\$ 13,347.00	A
062-250076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 81,432.00	\$ 20,358.00	\$ -	\$ 101,790.00	A
062-250077	70088	Individuals with Disabilities Education - Local	Clarke Schools for Hearing & Speech	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-250078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 32,217.00	\$ 8,787.00	\$ -	\$ 41,004.00	A
062-250079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ 163,333.34	\$ 11,666.66	\$ -	\$ 175,000.00	A
062-250080	70088	Individuals with Disabilities Education - Local	Community Country Day School	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
062-250081	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-260032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ -	\$ -	\$ 8,969,998.00	\$ 8,969,998.00	A
062-260033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ -	\$ 21,374,149.00	\$ -	\$ 21,374,149.00	A
062-260034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ -	\$ -	\$ 2,340,000.00	\$ 2,340,000.00	A
062-260035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ -	\$ 8,580,834.00	\$ -	\$ 8,580,834.00	A
062-260041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ -	\$ 13,442.00	\$ -	\$ 13,442.00	A
062-260042	70088	Individuals with Disabilities Education - Local	PA State University	IDEA, Discretionary Funding	\$ -	\$ -	\$ 530,384.00	\$ 530,384.00	A
062-260044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-260046	70088	Individuals with Disabilities Education - Local	Children's Institute of Pittsburgh	IDEA, Discretionary Funding	\$ -	\$ 63,238.00	\$ -	\$ 63,238.00	A
062-260047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ -	\$ 49,032.00	\$ -	\$ 49,032.00	A
062-260048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ -	\$ -	\$ 114,624.00	\$ 114,624.00	A
062-260049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ -	\$ 21,348.00	\$ -	\$ 21,348.00	A
062-260050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-260051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ -	\$ -	\$ 71,460.00	\$ 71,460.00	A
062-260052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ -	\$ 51,012.00	\$ -	\$ 51,012.00	A
062-260053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ -	\$ -	\$ 68,375.20	\$ 68,375.20	A
062-260054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ -	\$ 14,231.20	\$ -	\$ 14,231.20	A
062-260055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ -	\$ 66,802.00	\$ -	\$ 66,802.00	A
062-260056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ -	\$ 86,990.40	\$ -	\$ 86,990.40	A
062-260057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ -	\$ -	\$ 31,626.00	\$ 31,626.00	A
062-260058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-260059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ -	\$ 38,340.00	\$ -	\$ 38,340.00	A
062-260060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ -	\$ 69,984.00	\$ -	\$ 69,984.00	A
062-260061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ -	\$ 11,070.40	\$ -	\$ 11,070.40	A
062-260062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ -	\$ -	\$ 75,096.00	\$ 75,096.00	A
062-260063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf and Blind	IDEA, Discretionary Funding	\$ -	\$ -	\$ 85,370.00	\$ 85,370.00	A
062-260064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ -	\$ 56,520.00	\$ -	\$ 56,520.00	A
062-260065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ -	\$ 40,716.00	\$ -	\$ 40,716.00	A
062-260066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ -	\$ -	\$ 45,511.00	\$ 45,511.00	A
062-260069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ -	\$ 19,764.00	\$ -	\$ 19,764.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
062-260070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ -	\$ 42,300.00	\$ -	\$ 42,300.00	A
062-260071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ -	\$ 59,292.00	\$ -	\$ 59,292.00	A
062-260072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ -	\$ 60,084.00	\$ -	\$ 60,084.00	A
062-260073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ -	\$ -	\$ 75,342.00	\$ 75,342.00	A
062-260074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ -	\$ 96,048.00	\$ 96,048.00	A
062-260075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ -	\$ -	\$ 10,678.00	\$ 10,678.00	A
062-260076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ -	\$ -	\$ 81,432.00	\$ 81,432.00	A
062-260078	70088	Individuals with Disabilities Education - Local	United States Catholic Conference	IDEA, Discretionary Funding	\$ -	\$ 32,803.00	\$ -	\$ 32,803.00	A
062-260079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00	A

Appropriation Total \$ 60,379,941.07 \$ 40,468,972.61 \$ 12,735,944.20 \$ 113,584,857.88

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Grants:									
061-250002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	ESL/Civics Grant	\$ 462,260.00	\$ -	\$ -	\$ 462,260.00	A
061-250003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ 1,028,970.00	\$ -	\$ -	\$ 1,028,970.00	A
061-250004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ 240,505.04	\$ -	\$ -	\$ 240,505.04	A
061-250005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ 189,614.25	\$ -	\$ -	\$ 189,614.25	A
061-250007	70093	Adult Basic Education - Local	Beyond Literacy	ESL/Civics Grant	\$ 273,201.00	\$ -	\$ -	\$ 273,201.00	A
061-260002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	ESL/Civics Grant	\$ -	\$ 462,260.00	\$ -	\$ 462,260.00	A
061-260003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ -	\$ 1,028,970.00	\$ -	\$ 1,028,970.00	A
061-260004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ -	\$ 185,000.00	\$ -	\$ 185,000.00	A
061-260005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ -	\$ 219,392.00	\$ -	\$ 219,392.00	A
061-260007	70093	Adult Basic Education - Local	Beyond Literacy	ESL/Civics Grant	\$ -	\$ 273,201.00	\$ -	\$ 273,201.00	A
064-250001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 124,666.00	\$ -	\$ -	\$ 124,666.00	A
064-250002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ 163,482.00	\$ -	\$ -	\$ 163,482.00	A
064-250003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ 174,741.00	\$ -	\$ -	\$ 174,741.00	A
064-250004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ 191,041.00	\$ -	\$ -	\$ 191,041.00	A
064-250005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ 1,609,887.00	\$ -	\$ -	\$ 1,609,887.00	A
064-250006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ 84,978.00	\$ -	\$ -	\$ 84,978.00	A
064-250007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ 315,103.25	\$ -	\$ -	\$ 315,103.25	A
064-250008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ 295,563.00	\$ -	\$ -	\$ 295,563.00	A
064-250009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ 285,535.44	\$ -	\$ -	\$ 285,535.44	A
064-250010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 489,433.00	\$ -	\$ -	\$ 489,433.00	A
064-250011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ 740,603.00	\$ -	\$ -	\$ 740,603.00	A
064-250012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	Adult Basic Education Grant	\$ 391,984.00	\$ -	\$ -	\$ 391,984.00	A
064-250013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 245,592.97	\$ -	\$ -	\$ 245,592.97	A
064-250014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ 128,666.00	\$ -	\$ -	\$ 128,666.00	A
064-250015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ 776,273.00	\$ -	\$ -	\$ 776,273.00	A
064-250016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 551,642.58	\$ -	\$ -	\$ 551,642.58	A
064-250017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 1,034,775.00	\$ -	\$ -	\$ 1,034,775.00	A
064-250018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 484,753.08	\$ -	\$ -	\$ 484,753.08	A
064-250019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ 801,384.00	\$ -	\$ -	\$ 801,384.00	A
064-250020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ 2,108,025.00	\$ -	\$ -	\$ 2,108,025.00	A
064-250021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ 626,838.97	\$ -	\$ -	\$ 626,838.97	A
064-250022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ 257,592.00	\$ -	\$ -	\$ 257,592.00	A
064-250023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ 599,755.69	\$ -	\$ -	\$ 599,755.69	A
064-250024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 634,533.00	\$ -	\$ -	\$ 634,533.00	A
064-250025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ 390,371.60	\$ -	\$ -	\$ 390,371.60	A
064-250026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ 143,405.00	\$ -	\$ -	\$ 143,405.00	A
064-250027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ 602,305.00	\$ -	\$ -	\$ 602,305.00	A
064-250028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 326,364.00	\$ -	\$ -	\$ 326,364.00	A
064-250030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ 361,935.28	\$ -	\$ -	\$ 361,935.28	A
064-250031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 62,268.00	\$ -	\$ -	\$ 62,268.00	A
064-250033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ 544,683.00	\$ -	\$ -	\$ 544,683.00	A
064-250034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ 262,039.00	\$ -	\$ -	\$ 262,039.00	A
064-250035	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education Grant	\$ 835,404.00	\$ -	\$ -	\$ 835,404.00	A
064-260001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 124,666.00	\$ -	\$ 124,666.00	A
064-260002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 163,482.00	\$ -	\$ 163,482.00	A
064-260003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 174,741.00	\$ -	\$ 174,741.00	A
064-260004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 191,041.00	\$ -	\$ 191,041.00	A
064-260005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 1,609,887.00	\$ -	\$ 1,609,887.00	A
064-260006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 84,978.00	\$ -	\$ 84,978.00	A
064-260007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 349,334.00	\$ -	\$ 349,334.00	A
064-260008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ -	\$ 295,563.00	\$ -	\$ 295,563.00	A
064-260009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 292,621.00	\$ -	\$ 292,621.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
064-260010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 489,433.00	\$ -	\$ 489,433.00	A
064-260011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 740,603.00	\$ -	\$ 740,603.00	A
064-260012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare District 1199C Training and Upgrading Fund	Adult Basic Education Grant	\$ -	\$ 391,984.00	\$ -	\$ 391,984.00	A
064-260013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 298,933.00	\$ -	\$ 298,933.00	A
064-260014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ -	\$ 128,666.00	\$ -	\$ 128,666.00	A
064-260015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ -	\$ 776,273.00	\$ -	\$ 776,273.00	A
064-260016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 557,464.00	\$ -	\$ 557,464.00	A
064-260017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 1,034,775.00	\$ -	\$ 1,034,775.00	A
064-260018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 541,576.00	\$ -	\$ 541,576.00	A
064-260019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 801,384.00	\$ -	\$ 801,384.00	A
064-260020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 2,108,025.00	\$ -	\$ 2,108,025.00	A
064-260021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 633,799.00	\$ -	\$ 633,799.00	A
064-260022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ -	\$ 257,592.00	\$ -	\$ 257,592.00	A
064-260023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 684,154.00	\$ -	\$ 684,154.00	A
064-260024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 634,533.00	\$ -	\$ 634,533.00	A
064-260025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ -	\$ 392,431.00	\$ -	\$ 392,431.00	A
064-260026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 143,405.00	\$ -	\$ 143,405.00	A
064-260027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 602,305.00	\$ -	\$ 602,305.00	A
064-260028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 326,364.00	\$ -	\$ 326,364.00	A
064-260030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ -	\$ 583,565.00	\$ -	\$ 583,565.00	A
064-260031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 62,268.00	\$ -	\$ 62,268.00	A
064-260033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 544,683.00	\$ -	\$ 544,683.00	A
064-260034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 262,039.00	\$ -	\$ 262,039.00	A
064-260035	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education Grant	\$ -	\$ 835,404.00	\$ -	\$ 835,404.00	A
099-250001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 126,849.70	\$ -	\$ -	\$ 126,849.70	A
099-250002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 179,307.14	\$ -	\$ -	\$ 179,307.14	A
099-250003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 717,811.71	\$ -	\$ -	\$ 717,811.71	A
099-250004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 597,503.82	\$ -	\$ -	\$ 597,503.82	A
099-250005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 284,550.83	\$ -	\$ -	\$ 284,550.83	A
099-250006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 309,467.59	\$ -	\$ -	\$ 309,467.59	A
099-250007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 74,789.56	\$ -	\$ -	\$ 74,789.56	A
099-260001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 132,100.00	\$ -	\$ 132,100.00	A
099-260002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 197,880.00	\$ -	\$ 197,880.00	A
099-260003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 756,000.00	\$ -	\$ 756,000.00	A
099-260004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 613,000.00	\$ -	\$ 613,000.00	A
099-260005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 288,750.00	\$ -	\$ 288,750.00	A
099-260006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
099-260007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ -	\$ 78,750.00	\$ 78,750.00	A
Appropriation Total					\$ 21,130,453.50	\$ 21,589,524.00	\$ 78,750.00	\$ 42,798,727.50	

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Service Contracts:									
4000028291	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 990,671.71	\$ -	\$ -	\$ 990,671.71	A
4300665595	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	TrueFlix Subscription	\$ 126,510.00	\$ -	\$ -	\$ 126,510.00	
4300808646	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	BookFlix Database	\$ 223,490.00	\$ -	\$ -	\$ 223,490.00	
4300819314	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 235,020.06	\$ -	\$ -	\$ 235,020.06	A
4300860882	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 238,737.00	\$ -	\$ 238,737.00	A
4300863619	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,928.36	\$ -	\$ 999,928.36	A
Appropriation Total					\$ 1,575,691.77	\$ 1,238,665.36	\$ -	\$ 2,814,357.13	

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Service Contracts:									
4300666202	70514	Title VI - Part A State Assessments	SAS Institute Inc	EVAAS	\$ 1,286,100.00	\$ -	\$ -	\$ 1,286,100.00	A
4300809156	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 378,746.00	\$ -	\$ -	\$ 378,746.00	A
4300809172	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ 3,090,815.48	\$ -	\$ -	\$ 3,090,815.48	A
4300809435	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ 8,485.12	\$ -	\$ -	\$ 8,485.12	A
4300831250	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ 6,112,374.03	\$ 6,763,282.08	\$ -	\$ 12,875,656.11	A
4300860102	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 664,696.00	\$ -	\$ 664,696.00	A
4300864696	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ -	\$ 7,510.08	\$ -	\$ 7,510.08	A
4300874892	70514	Title VI - Part A State Assessments	SAS Institute Inc	EVAAS	\$ -	\$ 1,351,490.50	\$ -	\$ 1,351,490.50	A
Appropriation Total					\$ 10,876,520.63	\$ 8,786,978.66	\$ -	\$ 19,663,499.29	

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Grants:									
4100093276	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 486,837.19	\$ 124,826.41	\$ -	\$ 611,663.60	A
4100093277	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 499,982.25	\$ 500,000.00	\$ -	\$ 999,982.25	A
4100093278	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 484,585.37	\$ 435,741.14	\$ -	\$ 920,326.51	A
4100093279	70516	Title IV - 21st Century Community Learning Centers - Local	Anti Drug and Alcohol Crusaders Inc	After school learning opportunities for K-12	\$ 158,592.94	\$ 180,000.00	\$ -	\$ 338,592.94	A
4100093280	70516	Title IV - 21st Century Community Learning Centers - Local	Antietam SD	After school learning opportunities for K-12	\$ 39,555.99	\$ 567,000.00	\$ -	\$ 606,555.99	A
4100093281	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 300,000.00	\$ 348,753.06	\$ -	\$ 648,753.06	A
4100093282	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 364,592.51	\$ 375,000.00	\$ -	\$ 739,592.51	A
4100093283	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 304,538.71	\$ 334,021.20	\$ -	\$ 638,559.91	A
4100093284	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 402,496.51	\$ 406,800.00	\$ -	\$ 809,296.51	A
4100093285	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 493,128.88	\$ 479,918.42	\$ -	\$ 973,047.30	A
4100093287	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 232,659.87	\$ 263,176.11	\$ -	\$ 495,835.98	A
4100093288	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 204,368.02	\$ 178,268.43	\$ -	\$ 382,636.45	A
4100093289	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 456,944.12	\$ 494,168.76	\$ -	\$ 951,112.88	A
4100093290	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 464,308.85	\$ 471,577.08	\$ -	\$ 935,885.93	A
4100093293	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Charter Scholars Academy Charter School	After school learning opportunities for K-12	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 900,000.00	A
4100093294	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 499,362.87	\$ 458,263.73	\$ -	\$ 957,626.60	A
4100093295	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 324,739.73	\$ 356,906.00	\$ -	\$ 681,645.73	A
4100093296	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 449,396.24	\$ 427,095.19	\$ -	\$ 876,491.43	A
4100093297	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 355,037.31	\$ 355,187.00	\$ -	\$ 710,224.31	A
4100093298	70516	Title IV - 21st Century Community Learning Centers - Local	Communities in Schools of Eastern PA	After school learning opportunities for K-12	\$ 324,246.00	\$ 416,228.50	\$ -	\$ 740,474.50	A
4100093299	70516	Title IV - 21st Century Community Learning Centers - Local	Cornell SD	After school learning opportunities for K-12	\$ 296,996.08	\$ 297,000.00	\$ -	\$ 593,996.08	A
4100093300	70516	Title IV - 21st Century Community Learning Centers - Local	Dafmark Dance Theatre	After school learning opportunities for K-12	\$ 81,613.00	\$ 108,817.00	\$ -	\$ 190,430.00	A
4100093301	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 494,302.28	\$ 490,260.11	\$ -	\$ 984,562.39	A
4100093302	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 281,204.69	\$ 307,182.00	\$ -	\$ 588,386.69	A
4100093304	70516	Title IV - 21st Century Community Learning Centers - Local	Flood City Youth Fitness Academy Inc	After school learning opportunities for K-12	\$ 354,224.76	\$ 355,766.30	\$ -	\$ 709,991.06	A
4100093305	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 493,242.06	\$ 492,440.85	\$ -	\$ 985,682.91	A
4100093306	70516	Title IV - 21st Century Community Learning Centers - Local	Freire Charter School	After school learning opportunities for K-12	\$ 381,900.62	\$ 397,484.38	\$ -	\$ 779,385.00	A
4100093307	70516	Title IV - 21st Century Community Learning Centers - Local	Harambee Institute of Science and Technology Charter School	After school learning opportunities for K-12	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 1,000,000.00	A
4100093308	70516	Title IV - 21st Century Community Learning Centers - Local	John F Kennedy Center Inc	After school learning opportunities for K-12	\$ 359,893.07	\$ 359,910.86	\$ -	\$ 719,803.93	A

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4100093309	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 305,998.41	\$ 306,000.00	\$ -	\$ 611,998.41	A
4100093310	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 495,000.00	\$ 423,352.41	\$ -	\$ 918,352.41	A
4100093311	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 375,000.00	\$ 500,000.00	\$ -	\$ 875,000.00	A
4100093312	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 388,235.71	\$ 261,863.51	\$ -	\$ 650,099.22	A
4100093313	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Academy Charter School	After school learning opportunities for K-12	\$ 360,450.00	\$ 460,742.26	\$ -	\$ 821,192.26	A
4100093314	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 416,645.14	\$ 418,414.05	\$ -	\$ 835,059.19	A
4100093315	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Electrical and Technology Chater HS	After school learning opportunities for K-12	\$ 337,500.00	\$ 450,000.00	\$ -	\$ 787,500.00	A
4100093316	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools East	After school learning opportunities for K-12	\$ 168,694.00	\$ 222,459.09	\$ -	\$ 391,153.09	A
4100093318	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 457,495.81	\$ 453,193.39	\$ -	\$ 910,689.20	A
4100093319	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 301,867.18	\$ 340,110.60	\$ -	\$ 641,977.78	A
4100093320	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 351,699.60	\$ 87,926.00	\$ -	\$ 439,625.60	A
4100093321	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 321,117.95	\$ 371,250.00	\$ -	\$ 692,367.95	A
4100093322	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 359,866.02	\$ 355,981.87	\$ -	\$ 715,847.89	A
4100093323	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 133,853.35	\$ 135,000.00	\$ -	\$ 268,853.35	A
4100093324	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 204,655.75	\$ 219,620.86	\$ -	\$ 424,276.61	A
4100093325	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 399,595.41	\$ 387,154.51	\$ -	\$ 786,749.92	A
4100097308	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 758,981.27	\$ 400,000.00	\$ -	\$ 1,158,981.27	A
4100097309	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 418,107.61	\$ 600,000.00	\$ -	\$ 1,018,107.61	A
4100097310	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 602,082.01	\$ 333,333.00	\$ -	\$ 935,415.01	A
4100097311	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 527,613.14	\$ 333,333.00	\$ -	\$ 860,946.14	A
4100097312	70516	Title IV - 21st Century Community Learning Centers - Local	Big Beaver Falls Area SD	After school learning opportunities for K-12	\$ 585,266.75	\$ 390,693.00	\$ -	\$ 975,959.75	A
4100097313	70516	Title IV - 21st Century Community Learning Centers - Local	Big Beaver Falls Area SD	After school learning opportunities for K-12	\$ 736,014.93	\$ 398,912.00	\$ -	\$ 1,134,926.93	A
4100097314	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 505,880.37	\$ 399,213.00	\$ -	\$ 905,093.37	A
4100097315	70516	Title IV - 21st Century Community Learning Centers - Local	California Area SD	After school learning opportunities for K-12	\$ 458,628.65	\$ 229,320.00	\$ -	\$ 687,948.65	A
4100097316	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 517,057.57	\$ 382,200.00	\$ -	\$ 899,257.57	A
4100097317	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 517,711.31	\$ 382,200.00	\$ -	\$ 899,911.31	A
4100097318	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 530,253.76	\$ 398,780.00	\$ -	\$ 929,033.76	A
4100097319	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 123,431.91	\$ 314,236.00	\$ -	\$ 437,667.91	A
4100097320	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 333,406.33	\$ 587,941.00	\$ -	\$ 921,347.33	A
4100097321	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 143,741.55	\$ 285,510.00	\$ -	\$ 429,251.55	A

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4100097322	70516	Title IV - 21st Century Community Learning Centers - Local	Chestnut Ridge SD	After school learning opportunities for K-12	\$ 201,699.70	\$ 254,800.00	\$ -	\$ 456,499.70	A
4100097323	70516	Title IV - 21st Century Community Learning Centers - Local	Claysburg Kimmel SD	After school learning opportunities for K-12	\$ 67,683.89	\$ 76,440.00	\$ -	\$ 144,123.89	A
4100097324	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ 150,600.20	\$ 152,880.00	\$ -	\$ 303,480.20	A
4100097325	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 191,100.00	\$ 191,100.00	\$ -	\$ 382,200.00	A
4100097326	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 135,749.62	\$ 305,760.00	\$ -	\$ 441,509.62	A
4100097327	70516	Title IV - 21st Century Community Learning Centers - Local	Connect Inc	After school learning opportunities for K-12	\$ 81,793.91	\$ 598,780.00	\$ -	\$ 680,573.91	A
4100097329	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 355,276.28	\$ 183,456.00	\$ -	\$ 538,732.28	A
4100097330	70516	Title IV - 21st Century Community Learning Centers - Local	Farrell Area SD	After school learning opportunities for K-12	\$ 73,257.49	\$ 254,800.00	\$ -	\$ 328,057.49	A
4100097331	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 525,726.36	\$ 398,780.00	\$ -	\$ 924,506.36	A
4100097332	70516	Title IV - 21st Century Community Learning Centers - Local	Gettysburg College	After school learning opportunities for K-12	\$ 71,702.92	\$ 225,000.00	\$ -	\$ 296,702.92	A
4100097333	70516	Title IV - 21st Century Community Learning Centers - Local	Global Leadership Academy Charter School	After school learning opportunities for K-12	\$ 475,149.32	\$ 400,000.00	\$ -	\$ 875,149.32	A
4100097334	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School	After school learning opportunities for K-12	\$ 208,087.00	\$ 237,813.00	\$ -	\$ 445,900.00	A
4100097335	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ 474,078.92	\$ 382,200.00	\$ -	\$ 856,278.92	A
4100097336	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ 100,130.22	\$ 203,840.00	\$ -	\$ 303,970.22	A
4100097337	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 250,286.75	\$ 152,880.00	\$ -	\$ 403,166.75	A
4100097338	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 488,851.32	\$ 356,720.00	\$ -	\$ 845,571.32	A
4100097339	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 370,559.34	\$ 378,803.00	\$ -	\$ 749,362.34	A
4100097340	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 441,836.45	\$ 363,515.00	\$ -	\$ 805,351.45	A
4100097341	70516	Title IV - 21st Century Community Learning Centers - Local	People for People Charter School	After school learning opportunities for K-12	\$ 477,750.00	\$ 254,800.00	\$ -	\$ 732,550.00	A
4100097342	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 432,720.41	\$ 398,780.00	\$ -	\$ 831,500.41	A
4100097343	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Hebrew Public Charter School	After school learning opportunities for K-12	\$ 484,010.84	\$ 339,733.00	\$ -	\$ 823,743.84	A
4100097344	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Youth Network Inc	After school learning opportunities for K-12	\$ 653,370.90	\$ 377,077.00	\$ -	\$ 1,030,447.90	A
4100097345	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 419,915.56	\$ 399,186.00	\$ -	\$ 819,101.56	A
4100097346	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 323,666.00	\$ 339,733.00	\$ -	\$ 663,399.00	A
4100097347	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 516,700.88	\$ 315,000.00	\$ -	\$ 831,700.88	A
4100097348	70516	Title IV - 21st Century Community Learning Centers - Local	Tech Freire Charter School	After school learning opportunities for K-12	\$ 414,383.94	\$ 298,965.00	\$ -	\$ 713,348.94	A
4100097349	70516	Title IV - 21st Century Community Learning Centers - Local	Tussey Mountain SD	After school learning opportunities for K-12	\$ 397,498.32	\$ 231,018.00	\$ -	\$ 628,516.32	A
4100097350	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 584,573.15	\$ 388,995.00	\$ -	\$ 973,568.15	A
4100097351	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 543,213.42	\$ 365,213.00	\$ -	\$ 908,426.42	A
4100097353	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 284,485.45	\$ 220,827.00	\$ -	\$ 505,312.45	A

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4100097354	70516	Title IV - 21st Century Community Learning Centers - Local	Vision Academy Charter School	After school learning opportunities for K-12	\$ 676,663.72	\$ 398,780.00	\$ -	\$ 1,075,443.72	A
4100097355	70516	Title IV - 21st Century Community Learning Centers - Local	West View Hub Inc	After school learning opportunities for K-12	\$ 297,267.00	\$ 339,733.00	\$ -	\$ 637,000.00	A
4100097356	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ 335,690.14	\$ 220,827.00	\$ -	\$ 556,517.14	A
4100097357	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 351,904.52	\$ 200,979.60	\$ -	\$ 552,884.12	A
4100097358	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 162,965.01	\$ 144,387.00	\$ -	\$ 307,352.01	A
4100097359	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 539,753.00	\$ 398,780.00	\$ -	\$ 938,533.00	A
4100097360	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 239,598.49	\$ 200,043.00	\$ -	\$ 439,641.49	A
4100097361	70516	Title IV - 21st Century Community Learning Centers - Local	Young Scholars of Greater Allegheny Charter School	After school learning opportunities for K-12	\$ 418,684.82	\$ 220,827.00	\$ -	\$ 639,511.82	A
4100097362	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ 85,995.00	\$ 229,320.00	\$ -	\$ 315,315.00	A
4100097363	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ 149,695.00	\$ 229,320.00	\$ -	\$ 379,015.00	A
4100097364	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ 124,215.00	\$ 331,240.00	\$ -	\$ 455,455.00	A
4100097365	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ 99,496.98	\$ 343,980.00	\$ -	\$ 443,476.98	A
4100097367	70516	Title IV - 21st Century Community Learning Centers - Local	Midland Innovation and Technology Charter School	After school learning opportunities for K-12	\$ 104,043.00	\$ 118,907.00	\$ -	\$ 222,950.00	A
4100097643	70516	Title IV - 21st Century Community Learning Centers - Local	All Football Club Lancaster Lions	After school learning opportunities for K-12	\$ 105,955.92	\$ 84,783.00	\$ -	\$ 190,738.92	A
4100097644	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 135,213.40	\$ 84,933.00	\$ -	\$ 220,146.40	A
4100097951	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Philadelphia Community Alliance	After school learning opportunities for K-12	\$ 373,707.00	\$ 186,853.00	\$ -	\$ 560,560.00	A
4100097952	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 170,655.51	\$ 101,866.00	\$ -	\$ 272,521.51	A
4100097953	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 158,618.49	\$ 101,866.00	\$ -	\$ 260,484.49	A
4100097954	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 355,021.49	\$ 254,800.00	\$ -	\$ 609,821.49	A
4100097955	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 359,268.67	\$ 212,333.00	\$ -	\$ 571,601.67	A
4100097956	70516	Title IV - 21st Century Community Learning Centers - Local	Thomas M Thomas Memorial Church	After school learning opportunities for K-12	\$ 1,688.40	\$ 76,440.00	\$ -	\$ 78,128.40	A
4100097957	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 161,696.80	\$ 203,840.00	\$ -	\$ 365,536.80	A
4100097958	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 122,658.43	\$ 203,840.00	\$ -	\$ 326,498.43	A
4100097959	70516	Title IV - 21st Century Community Learning Centers - Local	Harrisburg SD	After school learning opportunities for K-12	\$ 205,299.47	\$ 399,187.00	\$ -	\$ 604,486.47	A
4100097960	70516	Title IV - 21st Century Community Learning Centers - Local	Neshaminy SD	After school learning opportunities for K-12	\$ 480,368.39	\$ 398,780.00	\$ -	\$ 879,148.39	A
4100097970	70516	Title IV - 21st Century Community Learning Centers - Local	R L Hackman Distributors	After school learning opportunities for K-12	\$ 76,991.31	\$ 79,837.00	\$ -	\$ 156,828.31	A
4100099325	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 155,542.55	\$ 343,980.00	\$ -	\$ 499,522.55	A
4100099402	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 458,650.00	\$ -	\$ 458,650.00	\$ 917,300.00	A
4100099404	70516	Title IV - 21st Century Community Learning Centers - Local	Southeast Delco SD	After school learning opportunities for K-12	\$ 598,780.00	\$ -	\$ 598,780.00	\$ 1,197,560.00	A
4100099405	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 496,860.00	\$ -	\$ 496,860.00	\$ 993,720.00	A

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4100099406	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 458,640.00	\$ -	\$ 458,640.00	\$ 917,280.00	A
4100099408	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 321,048.00	\$ -	\$ 321,048.00	\$ 642,096.00	A
4100099409	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 254,800.00	\$ -	\$ 254,800.00	\$ 509,600.00	A
4100099410	70516	Title IV - 21st Century Community Learning Centers - Local	River Valley SD	After school learning opportunities for K-12	\$ 600,000.00	\$ -	\$ 600,000.00	\$ 1,200,000.00	A
4100099411	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ 152,880.00	\$ -	\$ 152,880.00	\$ 305,760.00	A
4100099412	70516	Title IV - 21st Century Community Learning Centers - Local	Pottstown SD	After school learning opportunities for K-12	\$ 428,064.00	\$ -	\$ 428,064.00	\$ 856,128.00	A
Appropriation Total					\$ 43,088,839.48	\$ 36,917,887.68	\$ 3,769,722.00	\$ 83,776,449.16	

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Service Contracts:									
4000028863	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 177,168.13	\$ -	\$ -	\$ 177,168.13	A
4300810293	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 305,431.47	\$ -	\$ -	\$ 305,431.47	A
4300860099	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 360,248.07	\$ -	\$ 360,248.07	A
Appropriation Total					\$ 482,599.60	\$ 360,248.07	\$ -	\$ 842,847.67	

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Grants:									
017-240102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ 13,604.74	\$ -	\$ -	\$ 13,604.74	A
017-241102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ 47,521.26	\$ -	\$ -	\$ 47,521.26	A
017-251102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ -	\$ -	\$ 58,794.00	\$ 58,794.00	A
Appropriation Total					\$ 61,126.00	\$ -	\$ 58,794.00	\$ 119,920.00	

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Service Contracts:									
4300809435	71033	Statewide Longitudinal Data Systems	IBM Corporation	SPSS License Renewal	\$ 8,211.79	\$ -	\$ -	\$ 8,211.79	A
4300819791	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ 963,868.28	\$ -	\$ -	\$ 963,868.28	A
4300864929	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ -	\$ 432,842.00	\$ -	\$ 432,842.00	A
4300874698	71033	Statewide Longitudinal Data Systems	CDW Government LLC	Testinium Loadium Software	\$ -	\$ 6,965.50	\$ -	\$ 6,965.50	A
Appropriation Total					\$ 972,080.07	\$ 439,807.50	\$ -	\$ 1,411,887.57	

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Service Contracts:									
4300820249	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ 666,781.25	\$ -	\$ -	\$ 666,781.25	A
4300825782	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ 561,590.78	\$ -	\$ -	\$ 561,590.78	A
4300865567	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ -	\$ 730,724.80	\$ -	\$ 730,724.80	A
4300872050	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ -	\$ 827,156.94	\$ -	\$ 827,156.94	A
Appropriation Total					\$ 1,228,372.03	\$ 1,557,881.74	\$ -	\$ 2,786,253.77	

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Grants:									
244-240009	71107	Student Support and Academic Enrichment - Local	Ambridge Area SD	BSCA Stronger Connections Grant	\$ 466,696.00	\$ 116,674.00	\$ -	\$ 583,370.00	
244-240027	71107	Student Support and Academic Enrichment - Local	Bensalem Township SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240055	71107	Student Support and Academic Enrichment - Local	Butler Area SD	BSCA Stronger Connections Grant	\$ 1,105,882.00	\$ 276,471.00	\$ -	\$ 1,382,353.00	
244-240076	71107	Student Support and Academic Enrichment - Local	Chambersburg Area SD	BSCA Stronger Connections Grant	\$ 1,452,021.00	\$ 363,005.00	\$ -	\$ 1,815,026.00	
244-240081	71107	Student Support and Academic Enrichment - Local	Chester Upland SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240169	71107	Student Support and Academic Enrichment - Local	Greater Johnstown SD	BSCA Stronger Connections Grant	\$ 1,443,221.00	\$ 360,804.80	\$ -	\$ 1,804,025.80	
244-240171	71107	Student Support and Academic Enrichment - Local	Greater Nanticoke Area SD	BSCA Stronger Connections Grant	\$ 327,855.00	\$ 98,356.00	\$ -	\$ 426,211.00	
244-240184	71107	Student Support and Academic Enrichment - Local	Harrisburg SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240187	71107	Student Support and Academic Enrichment - Local	Hazleton Area SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240221	71107	Student Support and Academic Enrichment - Local	SD of Lancaster	BSCA Stronger Connections Grant	\$ 1,410,277.00	\$ 423,083.00	\$ -	\$ 1,833,360.00	
244-240284	71107	Student Support and Academic Enrichment - Local	Norristown Area SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240301	71107	Student Support and Academic Enrichment - Local	Northern Tioga SD	BSCA Stronger Connections Grant	\$ 880,013.00	\$ 220,003.00	\$ -	\$ 1,100,016.00	
244-240335	71107	Student Support and Academic Enrichment - Local	SD of Philadelphia	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240348	71107	Student Support and Academic Enrichment - Local	Pottstown SD	BSCA Stronger Connections Grant	\$ 845,986.00	\$ 211,496.00	\$ -	\$ 1,057,482.00	
244-240349	71107	Student Support and Academic Enrichment - Local	Pottsville Area SD	BSCA Stronger Connections Grant	\$ 766,299.00	\$ 229,890.00	\$ -	\$ 996,189.00	
244-240355	71107	Student Support and Academic Enrichment - Local	Reading SD	BSCA Stronger Connections Grant	\$ 1,509,825.88	\$ 323,534.12	\$ -	\$ 1,833,360.00	
244-240356	71107	Student Support and Academic Enrichment - Local	Red Lion Area SD	BSCA Stronger Connections Grant	\$ 880,013.00	\$ 220,003.00	\$ -	\$ 1,100,016.00	
244-240380	71107	Student Support and Academic Enrichment - Local	Shamokin Area SD	BSCA Stronger Connections Grant	\$ 796,258.00	\$ 199,064.00	\$ -	\$ 995,322.00	
244-240382	71107	Student Support and Academic Enrichment - Local	Sharon City SD	BSCA Stronger Connections Grant	\$ 838,946.00	\$ 209,736.00	\$ -	\$ 1,048,682.00	
244-240402	71107	Student Support and Academic Enrichment - Local	Southeast Delco SD	BSCA Stronger Connections Grant	\$ 1,026,682.00	\$ -	\$ -	\$ 1,026,682.00	
244-240410	71107	Student Support and Academic Enrichment - Local	Southmoreland SD	BSCA Stronger Connections Grant	\$ 452,948.00	\$ 97,060.00	\$ -	\$ 550,008.00	
244-240421	71107	Student Support and Academic Enrichment - Local	Sto-Rox SD	BSCA Stronger Connections Grant	\$ 880,013.00	\$ 220,003.00	\$ -	\$ 1,100,016.00	
244-240432	71107	Student Support and Academic Enrichment - Local	Trinity Area SD	BSCA Stronger Connections Grant	\$ 528,008.00	\$ 132,002.00	\$ -	\$ 660,010.00	
244-240441	71107	Student Support and Academic Enrichment - Local	Union SD	BSCA Stronger Connections Grant	\$ 264,004.00	\$ 66,001.00	\$ -	\$ 330,005.00	
244-240474	71107	Student Support and Academic Enrichment - Local	West Mifflin Area SD	BSCA Stronger Connections Grant	\$ 733,344.00	\$ 183,336.00	\$ -	\$ 916,680.00	
244-240484	71107	Student Support and Academic Enrichment - Local	William Penn SD	BSCA Stronger Connections Grant	\$ 1,466,688.00	\$ 366,672.00	\$ -	\$ 1,833,360.00	
244-240495	71107	Student Support and Academic Enrichment - Local	Wyoming Area SD	BSCA Stronger Connections Grant	\$ 516,861.00	\$ 129,215.00	\$ -	\$ 646,076.00	
244-240496	71107	Student Support and Academic Enrichment - Local	Wyoming Valley West SD	BSCA Stronger Connections Grant	\$ 1,114,683.00	\$ 278,671.00	\$ -	\$ 1,393,354.00	
244-240840	71107	Student Support and Academic Enrichment - Local	Imhotep Institute Charter HS	BSCA Stronger Connections Grant	\$ 293,338.00	\$ 73,334.00	\$ -	\$ 366,672.00	

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244-240842	71107	Student Support and Academic Enrichment - Local	La Academia	BSCA Stronger Connections Grant	\$ 161,478.00	\$ 40,370.00	\$ -	\$ 201,848.00	
244-241023	71107	Student Support and Academic Enrichment - Local	Mastery Charter HS	BSCA Stronger Connections Grant	\$ 293,338.00	\$ 73,334.00	\$ -	\$ 366,672.00	
244-241059	71107	Student Support and Academic Enrichment - Local	Mastery Charter School - Shoemaker Campus	BSCA Stronger Connections Grant	\$ 440,006.00	\$ 110,002.00	\$ -	\$ 550,008.00	
244-241064	71107	Student Support and Academic Enrichment - Local	Mastery Charter School Pickett	BSCA Stronger Connections Grant	\$ 440,006.00	\$ 110,002.00	\$ -	\$ 550,008.00	
244-241071	71107	Student Support and Academic Enrichment - Local	Pan American Academy Charter School	BSCA Stronger Connections Grant	\$ 440,006.00	\$ 110,002.00	\$ -	\$ 550,008.00	
244-241093	71107	Student Support and Academic Enrichment - Local	Frederick Douglass Mastery Charter School	BSCA Stronger Connections Grant	\$ 440,006.00	\$ 110,002.00	\$ -	\$ 550,008.00	
244-241112	71107	Student Support and Academic Enrichment - Local	Mastery Charter School Gratz Campus	BSCA Stronger Connections Grant	\$ 880,013.00	\$ 220,003.00	\$ -	\$ 1,100,016.00	
Appropriation Total					\$ 31,894,842.88	\$ 7,772,160.92	\$ -	\$ 39,667,003.80	

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Service Contracts:									
4000029507	71145	Jacob K Javits Gifted/Talented Students	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ 19,449.30	\$ -	\$ -	\$ 19,449.30	A
4300864757	71145	Jacob K Javits Gifted/Talented Students	Allegheny IU 3	PA Gifted Equity Initiative	\$ -	\$ 106,100.00	\$ 171,730.00	\$ 277,830.00	A
4300864816	71145	Jacob K Javits Gifted/Talented Students	Montgomery County IU 23	PA Gifted Equity Initiative	\$ -	\$ 106,100.00	\$ 171,730.00	\$ 277,830.00	A
4300864823	71145	Jacob K Javits Gifted/Talented Students	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864829	71145	Jacob K Javits Gifted/Talented Students	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864848	71145	Jacob K Javits Gifted/Talented Students	Bucks IU 22	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864902	71145	Jacob K Javits Gifted/Talented Students	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864907	71145	Jacob K Javits Gifted/Talented Students	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864917	71145	Jacob K Javits Gifted/Talented Students	Central Susquehanna IU	PA Gifted Equity Initiative	\$ -	\$ 30,500.02	\$ 18,454.00	\$ 48,954.02	A
4300864919	71145	Jacob K Javits Gifted/Talented Students	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864920	71145	Jacob K Javits Gifted/Talented Students	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864921	71145	Jacob K Javits Gifted/Talented Students	Montgomery County IU 23	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864922	71145	Jacob K Javits Gifted/Talented Students	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
Appropriation Total					\$ 19,449.30	\$ 517,200.02	\$ 528,000.00	\$ 1,064,649.32	

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Service Contracts:									
4300822314	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 75,358.54	\$ -	\$ -	\$ 75,358.54	A
4300860124	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,516.28	\$ -	\$ 75,516.28	A
Grants:									
4100095962	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ 269,001.47	\$ 330,280.00	\$ -	\$ 599,281.47	A
4100095963	80027	TANFBG - Teenage Parenting Education	Allentown City SD	Educational Services for pregnant and parenting youth	\$ 233,501.04	\$ 450,280.00	\$ -	\$ 683,781.04	A
4100095964	80027	TANFBG - Teenage Parenting Education	Altoona Area SD	Educational Services for pregnant and parenting youth	\$ 313,280.00	\$ 313,280.00	\$ -	\$ 626,560.00	A
4100095965	80027	TANFBG - Teenage Parenting Education	ARIN IU 28	Educational Services for pregnant and parenting youth	\$ 249,280.00	\$ 249,280.00	\$ -	\$ 498,560.00	A
4100095966	80027	TANFBG - Teenage Parenting Education	Berks County IU 14	Educational Services for pregnant and parenting youth	\$ 585,280.00	\$ 585,280.00	\$ -	\$ 1,170,560.00	A
4100095967	80027	TANFBG - Teenage Parenting Education	Blast IU 17	Educational Services for pregnant and parenting youth	\$ 320,786.90	\$ 325,280.00	\$ -	\$ 646,066.90	A
4100095968	80027	TANFBG - Teenage Parenting Education	Capital Area IU 15	Educational Services for pregnant and parenting youth	\$ 550,280.00	\$ 550,280.00	\$ -	\$ 1,100,560.00	A
4100095969	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 404,802.49	\$ 425,280.00	\$ -	\$ 830,082.49	A
4100095970	80027	TANFBG - Teenage Parenting Education	Chester County IU 24	Educational Services for pregnant and parenting youth	\$ 352,280.00	\$ 352,280.00	\$ -	\$ 704,560.00	A
4100095971	80027	TANFBG - Teenage Parenting Education	Delaware County IU	Educational Services for pregnant and parenting youth	\$ 422,358.05	\$ 425,280.00	\$ -	\$ 847,638.05	A
4100095972	80027	TANFBG - Teenage Parenting Education	Erie City SD	Educational Services for pregnant and parenting youth	\$ 477,350.02	\$ 698,280.00	\$ -	\$ 1,175,630.02	A
4100095973	80027	TANFBG - Teenage Parenting Education	Greater Johnstown SD	Educational Services for pregnant and parenting youth	\$ 274,280.00	\$ 274,280.00	\$ -	\$ 548,560.00	A
4100095974	80027	TANFBG - Teenage Parenting Education	SD of Lancaster	Educational Services for pregnant and parenting youth	\$ 282,280.00	\$ 282,280.00	\$ -	\$ 564,560.00	A
4100095975	80027	TANFBG - Teenage Parenting Education	Lancaster Lebanon IU 13	Educational Services for pregnant and parenting youth	\$ 300,280.00	\$ 300,280.00	\$ -	\$ 600,560.00	A
4100095976	80027	TANFBG - Teenage Parenting Education	Lincoln IU 12	Educational Services for pregnant and parenting youth	\$ 457,918.00	\$ 460,280.00	\$ -	\$ 918,198.00	A
4100095977	80027	TANFBG - Teenage Parenting Education	Luzerne IU 18	Educational Services for pregnant and parenting youth	\$ 346,226.27	\$ 390,280.00	\$ -	\$ 736,506.27	A
4100095978	80027	TANFBG - Teenage Parenting Education	Midwestern IU 4	Educational Services for pregnant and parenting youth	\$ 460,280.00	\$ 460,280.00	\$ -	\$ 920,560.00	A
4100095979	80027	TANFBG - Teenage Parenting Education	Northwest Tri County IU 5	Educational Services for pregnant and parenting youth	\$ 478,280.00	\$ 478,280.00	\$ -	\$ 956,560.00	A
4100095980	80027	TANFBG - Teenage Parenting Education	SD of Philadelphia	Educational Services for pregnant and parenting youth	\$ 3,625,280.00	\$ 3,625,280.00	\$ -	\$ 7,250,560.00	A
4100095981	80027	TANFBG - Teenage Parenting Education	Pittsburgh SD	Educational Services for pregnant and parenting youth	\$ 813,280.00	\$ 813,280.00	\$ -	\$ 1,626,560.00	A
4100095982	80027	TANFBG - Teenage Parenting Education	Schuylkill IU 29	Educational Services for pregnant and parenting youth	\$ 389,280.00	\$ 389,280.00	\$ -	\$ 778,560.00	A
4100095984	80027	TANFBG - Teenage Parenting Education	Seneca Highlands IU 9	Educational Services for pregnant and parenting youth	\$ 238,280.00	\$ 238,280.00	\$ -	\$ 476,560.00	A
4100095986	80027	TANFBG - Teenage Parenting Education	Tuscarora IU 11	Educational Services for pregnant and parenting youth	\$ 311,971.87	\$ 329,280.00	\$ -	\$ 641,251.87	A
4100095987	80027	TANFBG - Teenage Parenting Education	Washington SD	Educational Services for pregnant and parenting youth	\$ 321,280.00	\$ 240,960.00	\$ -	\$ 562,240.00	A
4100095989	80027	TANFBG - Teenage Parenting Education	Westmoreland IU 7	Educational Services for pregnant and parenting youth	\$ 257,280.00	\$ 257,280.00	\$ -	\$ 514,560.00	A

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4100095991	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 243,198.00	\$ 240,000.00	\$ -	\$ 483,198.00	A
Appropriation Total					\$ 13,052,952.65	\$ 13,560,196.28	\$ -	\$ 26,613,148.93	

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Service Contracts:									
4300824672	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 104,236.70	\$ 77,050.78	\$ -	\$ 181,287.48	A
4300870139	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 142,062.67	\$ -	\$ 142,062.67	A
Grants:									
4100094479	80399	Refugee School Impact Development	Northwest Tri County IU 5	Refugee School Impact Program	\$ 6,074.78	\$ -	\$ -	\$ 6,074.78	A
4100097547	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ 187,988.00	\$ -	\$ -	\$ 187,988.00	A
4100098690	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ 70,161.10	\$ -	\$ -	\$ 70,161.10	A
4100098691	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ 228,761.00	\$ -	\$ -	\$ 228,761.00	A
4100098692	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ 99,717.06	\$ -	\$ -	\$ 99,717.06	A
4100098693	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ 138,808.98	\$ -	\$ -	\$ 138,808.98	A
4100098694	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ 123,883.57	\$ -	\$ -	\$ 123,883.57	A
4100098696	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ 166,320.11	\$ -	\$ -	\$ 166,320.11	A
4100098697	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ 254,160.00	\$ -	\$ -	\$ 254,160.00	A
4100098698	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ 107,240.71	\$ -	\$ -	\$ 107,240.71	A
4100099784	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 158,321.91	\$ -	\$ 158,321.91	A
4100100006	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 158,415.78	\$ -	\$ 158,415.78	A
4100100043	80399	Refugee School Impact Development	Council Rock SD	Refugee School Impact Program	\$ -	\$ 166,005.61	\$ -	\$ 166,005.61	A
4100100044	80399	Refugee School Impact Development	Upper Moreland Township SD	Refugee School Impact Program	\$ -	\$ 54,300.00	\$ -	\$ 54,300.00	A
4100100045	80399	Refugee School Impact Development	Lower Moreland Township SD	Refugee School Impact Program	\$ -	\$ 34,892.00	\$ -	\$ 34,892.00	A
4100100047	80399	Refugee School Impact Development	Mechanicsburg Area SD	Refugee School Impact Program	\$ -	\$ 5,948.27	\$ -	\$ 5,948.27	A
4100100051	80399	Refugee School Impact Development	West Shore SD	Refugee School Impact Program	\$ -	\$ 14,349.03	\$ -	\$ 14,349.03	A
4100100125	80399	Refugee School Impact Development	Abington SD	Refugee School Impact Program	\$ -	\$ 28,299.00	\$ -	\$ 28,299.00	A
4100100126	80399	Refugee School Impact Development	Jim Thorpe Area SD	Refugee School Impact Program	\$ -	\$ -	\$ 18,127.00	\$ 18,127.00	A
4100100127	80399	Refugee School Impact Development	Mifflinburg Area SD	Refugee School Impact Program	\$ -	\$ 11,175.26	\$ -	\$ 11,175.26	A
4100100130	80399	Refugee School Impact Development	Philadelphia Performing Arts A String Theory Charter School	Refugee School Impact Program	\$ -	\$ 116,812.93	\$ -	\$ 116,812.93	A
4100100132	80399	Refugee School Impact Development	Pittsburgh SD	Refugee School Impact Program	\$ -	\$ 27,355.48	\$ -	\$ 27,355.48	A
4100100133	80399	Refugee School Impact Development	Ridley SD	Refugee School Impact Program	\$ -	\$ 31,815.00	\$ -	\$ 31,815.00	A
4100100138	80399	Refugee School Impact Development	Pittsburgh SD	Refugee School Impact Program	\$ -	\$ 65,032.77	\$ -	\$ 65,032.77	A
4100100141	80399	Refugee School Impact Development	Northwest Tri County IU 5	Refugee School Impact Program	\$ -	\$ 352,323.33	\$ -	\$ 352,323.33	A
4100100146	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ -	\$ 1,611,740.26	\$ -	\$ 1,611,740.26	A

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4100100513	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ -	\$ 159,010.00	\$ -	\$ 159,010.00	A
4100100514	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ -	\$ 231,145.00	\$ -	\$ 231,145.00	A
4100100515	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 200,666.00	\$ -	\$ 200,666.00	A
4100100516	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ -	\$ 178,142.00	\$ -	\$ 178,142.00	A
4100100517	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ -	\$ 153,930.00	\$ -	\$ 153,930.00	A
4100100519	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ -	\$ 231,135.00	\$ -	\$ 231,135.00	A
4100100520	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ -	\$ 256,544.00	\$ -	\$ 256,544.00	A
4100100521	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ -	\$ 149,866.00	\$ -	\$ 149,866.00	A
4100100522	80399	Refugee School Impact Development	New World Association of Emigrants	Refugee School Impact Program	\$ -	\$ 281,945.00	\$ -	\$ 281,945.00	A
TBD	80399	Refugee School Impact Development	TBD	Refugee School Impact Program	\$ -	\$ -	\$ 1,993,703.37	\$ 1,993,703.37	A

Appropriation Total \$ 1,487,352.01 \$ 4,898,283.08 \$ 2,011,830.37 \$ 8,397,465.46

DEPARTMENT CONTRACTS

Section B: 2024-25 and 2025-26 Intergovernmental Agreements

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300807102	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,263,388.25	\$ -	\$ -	\$ 1,263,388.25	A
4300808219	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 446,855.96	\$ -	\$ -	\$ 446,855.96	A
4300808865	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 288,393.50	\$ -	\$ -	\$ 288,393.50	A
4300813707	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 231,342.25	\$ -	\$ -	\$ 231,342.25	A
4300814909	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS	\$ 166,833.04	\$ -	\$ -	\$ 166,833.04	A
4300815558	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 125,877.85	\$ -	\$ -	\$ 125,877.85	A
4300815948	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ 15,900.00	\$ -	\$ -	\$ 15,900.00	A
4300817525	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 291,384.00	\$ 305,190.00	\$ -	\$ 596,574.00	A
4300818232	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ 80,960.40	\$ -	\$ -	\$ 80,960.40	A
4300849977	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 17,610.00	\$ -	\$ 17,610.00	A
4300852635	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ -	\$ 45,872.88	\$ -	\$ 45,872.88	A
4300855810	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 569,953.31	\$ -	\$ 569,953.31	A
4300855864	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,670,173.49	\$ -	\$ 1,670,173.49	A
4300857379	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 227,500.00	\$ -	\$ 227,500.00	A
4300859016	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 269,991.54	\$ -	\$ 269,991.54	A
4300859210	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 293,807.72	\$ -	\$ 293,807.72	A
4300859354	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS	\$ -	\$ 179,192.00	\$ -	\$ 179,192.00	A
4000029081	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 82,721.25	\$ -	\$ -	\$ 82,721.25	A
4000030126	10121	Teacher Professional Development	Chester County IU 24	PA Gifted Equity Initiative	\$ 9,159.31	\$ -	\$ -	\$ 9,159.31	A
4300808219	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 224,640.00	\$ -	\$ -	\$ 224,640.00	A
4300808261	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ 142,452.20	\$ -	\$ -	\$ 142,452.20	A
4300815551	10121	Teacher Professional Development	Chester County IU 24	Evidence Based Resource Center	\$ 96,039.87	\$ -	\$ -	\$ 96,039.87	A
4300815558	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 283,869.31	\$ -	\$ -	\$ 283,869.31	A
4300821417	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 670,735.34	\$ -	\$ -	\$ 670,735.34	A
4300852966	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 224,106.00	\$ -	\$ 224,106.00	A
4300855810	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 489,544.01	\$ -	\$ 489,544.01	A
4300857379	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 351,365.00	\$ -	\$ 351,365.00	A
4300862898	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,268,005.00	\$ -	\$ 1,268,005.00	A
4300803369	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300803387	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300806208	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300810293	10141	General Government Operations	Capital Area IU 15	ESL Professional Development Services and Support	\$ 140,348.94	\$ -	\$ -	\$ 140,348.94	A
4300812789	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ 120,513.92	\$ -	\$ -	\$ 120,513.92	A
4300814909	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS	\$ 486,272.10	\$ -	\$ -	\$ 486,272.10	A
4300846780	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300846836	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300850883	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 339,037.78	\$ -	\$ -	\$ 339,037.78	A
4300859354	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS	\$ -	\$ 526,238.00	\$ -	\$ 526,238.00	A
4300863155	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 51,000.00	\$ -	\$ 51,000.00	A
4300864708	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 182,010.53	\$ -	\$ 182,010.53	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
4300802836	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ 626,645.50	\$ -	\$ -	\$ 626,645.50	A
4300804355	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ 761,628.56	\$ -	\$ -	\$ 761,628.56	A
4300813708	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 2,830,250.88	\$ -	\$ -	\$ 2,830,250.88	A
4300827261	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,714,765.13	\$ -	\$ -	\$ 1,714,765.13	A
4300829677	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 187,767.40	\$ -	\$ -	\$ 187,767.40	A

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4300850939	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,502,646.01	\$ -	\$ 2,502,646.01	A
4300852954	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ 626,645.50	\$ -	\$ 626,645.50	A
4300859025	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ 888,300.03	\$ -	\$ 888,300.03	A
4300862970	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 2,957,930.00	\$ -	\$ 2,957,930.00	A
410099378	10148	Job Training and Education	Northwest Tri County IU	Job Training Programs for disadvantaged youth	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
410099854	10148	Job Training and Education	Berks County IU 14	Job Training Programs for disadvantaged youth	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	
4300817148	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300852395	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300805893	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 459,295.99	\$ -	\$ -	\$ 459,295.99	A
4300815551	11011	Safe School Initiative	Chester County IU 24	Evidence Based Resource Center	\$ 47,845.29	\$ -	\$ -	\$ 47,845.29	A
4300815558	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 16,912.50	\$ -	\$ -	\$ 16,912.50	A
4300857379	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 137,499.80	\$ -	\$ 137,499.80	A
4300862191	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 511,650.00	\$ -	\$ 511,650.00	A
4300867628	11011	Safe School Initiative	Lancaster Lebanon IU 13	School Safety and Wellness Data Dashboard	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	A
4300811936	20015	Governor Casey Organ and Tissue	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness	\$ 238,000.00	\$ -	\$ -	\$ 238,000.00	A
4300846848	20015	Governor Casey Organ and Tissue	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness	\$ -	\$ 358,000.00	\$ -	\$ 358,000.00	A
4300811832	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ 209,561.44	\$ -	\$ -	\$ 209,561.44	A
4300826606	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ 48,073.68	\$ -	\$ -	\$ 48,073.68	A
4300862382	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 229,877.08	\$ -	\$ 229,877.08	A
4300862444	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 52,731.86	\$ -	\$ 52,731.86	A
4300812789	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ 120,513.92	\$ -	\$ -	\$ 120,513.92	A
4300864708	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 182,011.12	\$ -	\$ 182,011.12	A
4000028724	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 7,441,437.78	\$ -	\$ -	\$ 7,441,437.78	A
4300815552	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 8,982,165.00	\$ -	\$ -	\$ 8,982,165.00	A
4300859021	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 9,036,980.04	\$ -	\$ 9,036,980.04	A
4000028569	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 269,459.53	\$ -	\$ -	\$ 269,459.53	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300808261	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ 232,444.29	\$ -	\$ -	\$ 232,444.29	A
4300815551	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 611,998.26	\$ -	\$ -	\$ 611,998.26	A
4300825814	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 168,789.76	\$ -	\$ -	\$ 168,789.76	A
4300852966	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 312,375.21	\$ -	\$ 312,375.21	A
4300860860	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 201,993.00	\$ -	\$ 201,993.00	A
4300861812	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 632,961.12	\$ -	\$ 632,961.12	A
TBD	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ -	\$ 515,000.00	\$ 515,000.00	A
4300819315	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 175,590.00	\$ -	\$ -	\$ 175,590.00	A
4300835706	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ 49,556.32	\$ -	\$ -	\$ 49,556.32	A
4300860262	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 177,867.10	\$ -	\$ 177,867.10	A
4300862995	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ -	\$ 49,999.92	\$ -	\$ 49,999.92	A
4000029494	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ 108,524.64	\$ -	\$ -	\$ 108,524.64	A
4000029495	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ 28,209.42	\$ -	\$ -	\$ 28,209.42	A
4000029496	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ 25,336.47	\$ -	\$ -	\$ 25,336.47	A
4000029497	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ 15,647.43	\$ -	\$ -	\$ 15,647.43	A
4000029498	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ 23,723.90	\$ -	\$ -	\$ 23,723.90	A
4000029500	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ 24,104.13	\$ -	\$ -	\$ 24,104.13	A
4000029502	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ 27,282.96	\$ -	\$ -	\$ 27,282.96	A
4000029504	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ 26,435.73	\$ -	\$ -	\$ 26,435.73	A
4000029505	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 144,705.02	\$ -	\$ -	\$ 144,705.02	A

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4000029506	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ 27,463.97	\$ -	\$ -	\$ 27,463.97	A
4300849767	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ 47,000.00	\$ -	\$ -	\$ 47,000.00	A
4300849795	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849813	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ 47,000.00	\$ -	\$ -	\$ 47,000.00	A
4300849817	70088	Individuals with Disabilities Education - Local	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849822	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ 6,905.01	\$ -	\$ -	\$ 6,905.01	A
4300849840	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849850	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849854	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300849860	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ 6,876.51	\$ -	\$ -	\$ 6,876.51	A
4300852573	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300852579	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4300853563	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ 6,905.00	\$ -	\$ -	\$ 6,905.00	A
4000028291	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 990,671.71	\$ -	\$ -	\$ 990,671.71	A
4300819314	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 235,020.06	\$ -	\$ -	\$ 235,020.06	A
4300860882	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 238,737.00	\$ -	\$ 238,737.00	A
4300863619	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,928.36	\$ -	\$ 999,928.36	A
4000028863	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 177,168.13	\$ -	\$ -	\$ 177,168.13	A
4300810293	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 305,431.47	\$ -	\$ -	\$ 305,431.47	A
4300860099	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 360,248.07	\$ -	\$ 360,248.07	A
4300825782	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ 561,590.78	\$ -	\$ -	\$ 561,590.78	A
4300872050	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ -	\$ 827,156.94	\$ -	\$ 827,156.94	A
4000029507	71145	Jacob K Javits Gifted/Talented Students	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ 19,449.30	\$ -	\$ -	\$ 19,449.30	A
4300864757	71145	Jacob K Javits Gifted/Talented Students	Allegheny IU 3	PA Gifted Equity Initiative	\$ -	\$ 106,100.00	\$ 171,730.00	\$ 277,830.00	A
4300864816	71145	Jacob K Javits Gifted/Talented Students	Montgomery County IU 23	PA Gifted Equity Initiative	\$ -	\$ 106,100.00	\$ 171,730.00	\$ 277,830.00	A
4300864823	71145	Jacob K Javits Gifted/Talented Students	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864829	71145	Jacob K Javits Gifted/Talented Students	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864848	71145	Jacob K Javits Gifted/Talented Students	Bucks IU 22	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864902	71145	Jacob K Javits Gifted/Talented Students	Carbon Lehigh IU 21	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864907	71145	Jacob K Javits Gifted/Talented Students	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
4300864917	71145	Jacob K Javits Gifted/Talented Students	Central Susquehanna IU	PA Gifted Equity Initiative	\$ -	\$ 30,500.02	\$ 18,454.00	\$ 48,954.02	A
4300864919	71145	Jacob K Javits Gifted/Talented Students	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864920	71145	Jacob K Javits Gifted/Talented Students	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864921	71145	Jacob K Javits Gifted/Talented Students	Montgomery County IU 23	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300864922	71145	Jacob K Javits Gifted/Talented Students	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ 30,500.00	\$ 18,454.00	\$ 48,954.00	A
4300822314	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 75,358.54	\$ -	\$ -	\$ 75,358.54	A
4300860124	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,516.28	\$ -	\$ 75,516.28	A
4300824672	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 104,236.70	\$ 77,050.78	\$ -	\$ 181,287.48	A
4300870139	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 142,062.67	\$ -	\$ 142,062.67	A

State Total	\$ 13,216,786.52	\$ 14,496,180.82	\$ 350,000.00	\$ 28,062,967.34
Federal Total	\$ 21,418,971.86	\$ 14,140,696.57	\$ 1,043,000.00	\$ 36,602,668.43
Other Total	\$ 238,000.00	\$ 358,000.00	\$ -	\$ 596,000.00
IGA Total	\$ 34,873,758.38	\$ 28,994,877.39	\$ 1,393,000.00	\$ 65,261,635.77

DEPARTMENT CONTRACTS

Section C: 2024-25 and 2025-26 Memorandums of Understanding

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
Service Contracts:									
4300817913	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ 218,625.20	\$ -	\$ -	\$ 218,625.20	A
4300855635	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ -	\$ 297,885.00	\$ -	\$ 297,885.00	A
4300818191	10121	Teacher Professional Development	Penn State University	Holocaust, Genocide and Human Rights Education Initiative	\$ 162,214.51	\$ -	\$ -	\$ 162,214.51	A
4300824369	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ 165,839.67	\$ -	\$ -	\$ 165,839.67	A
4300852015	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ -	\$ 170,321.00	\$ -	\$ 170,321.00	A
TBD	10121	Teacher Professional Development	Penn State University	Artificial Intelligence K12 Stakeholders Roadshow	\$ -	\$ -	\$ 115,000.00	\$ 115,000.00	A
4300847831	11201	Parent Pathways	Temple University	Student Basic Needs Survey	\$ 12,892.00	\$ -	\$ -	\$ 12,892.00	
4300770397	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ 290,023.00	\$ -	\$ -	\$ 290,023.00	A
4300813546	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ 11,687.38	\$ -	\$ -	\$ 11,687.38	A
4300814128	70061	Food and Nutrition Service	Penn State University	New Food Services Director Training	\$ 119,092.00	\$ 122,095.00	\$ -	\$ 241,187.00	A
4300863440	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 26,606.00	\$ -	\$ 26,606.00	A
4300864803	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ -	\$ 251,701.00	\$ -	\$ 251,701.00	A
4300877745	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 670,764.00	\$ -	\$ 670,764.00	A
4300745854	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 58,110.18	\$ -	\$ -	\$ 58,110.18	A
4300793546	70071	Food and Nutrition - Local	Penn State University	School Breakfast Expansion Grant	\$ 897,305.50	\$ 257,028.00	\$ -	\$ 1,154,333.50	A
4300829117	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 67,726.22	\$ 131,857.00	\$ -	\$ 199,583.22	A
4300839282	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ 112,459.00	\$ 132,728.00	\$ -	\$ 245,187.00	A
4300886010	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ -	\$ 182,278.00	\$ -	\$ 182,278.00	A

Grants:

4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 447,265.00	\$ 443,685.00	\$ -	\$ 890,950.00	A
4100099003	10135	Mobile Science, Mathematics, and Literacy Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
054-250008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ 124,961.18	\$ -	\$ -	\$ 124,961.18	A
054-260008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ -	\$ -	\$ 130,200.00	\$ 130,200.00	A
064-250025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ 181,965.19	\$ -	\$ -	\$ 181,965.19	A
064-250030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ 240,063.00	\$ -	\$ -	\$ 240,063.00	A
064-260025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ -	\$ 183,268.00	\$ -	\$ 183,268.00	A
064-260030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ -	\$ 240,063.00	\$ -	\$ 240,063.00	A
259-250005	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ 132,970.82	\$ -	\$ -	\$ 132,970.82	A
259-260005	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ -	\$ 133,106.00	\$ -	\$ 133,106.00	A
TBD	10141	General Government Operations	Shippensburg University of PA	Education Research Scholar Stipend	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	A
094-250003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
094-250006	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,193,638.00	\$ -	\$ -	\$ 1,193,638.00	A
094-251001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,285,925.00	\$ -	\$ -	\$ 1,285,925.00	A
094-260004	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,520,538.00	\$ 1,520,538.00	A
094-261001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,210,925.00	\$ 1,210,925.00	A
154-251011	10146	Career and Technical Education	Lincoln University	PASmart Advancing Grants	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	A
4100100227	10148	Job Training and Education	West Chester University of PA	Dual Credit Innovation Grant	\$ -	\$ -	\$ 576,066.74	\$ 576,066.74	A
4100099319	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099332	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099340	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099342	10829	Sexual Assault Prevention	Temple University	Governor's It's On Us PA Campaign	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100099373	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 49,829.00	\$ -	\$ -	\$ 49,829.00	A
130-240189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,134,000.00	\$ -	\$ -	\$ 1,134,000.00	A
130-250005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,060,500.00	\$ -	\$ 1,060,500.00	A
130-250189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,134,000.00	\$ -	\$ 1,134,000.00	A
4100098943	11189	Hunger-Free Campus Initiative	Cheyney University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098955	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2024	Expenditure and Commitments 2025	Anticipated Commitments 2025	Document Number Total	2026 "A"
4100098976	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100099880	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100099779	11207	Trauma-Informed Education	Temple University	Provide education to mitigate trauma	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
017-240105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 1,692,281.02	\$ -	\$ -	\$ 1,692,281.02	A
017-250105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ -	\$ 4,339,847.00	\$ 4,339,847.00	A
119-250002	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ 89,305.42	\$ -	\$ -	\$ 89,305.42	A
119-251001	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ 1,204,716.00	\$ -	\$ -	\$ 1,204,716.00	A
119-251002	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-260001	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ -	\$ -	\$ 577,048.00	\$ 577,048.00	A
119-261001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ -	\$ 1,100,316.00	\$ 1,100,316.00	A
119-261002	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ -	\$ -	\$ 1,100,316.00	\$ 1,100,316.00	A
062-240042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 110,502.00	\$ -	\$ -	\$ 110,502.00	A
062-250042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 484,574.00	\$ 121,144.00	\$ -	\$ 605,718.00	A
064-250025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ 390,371.60	\$ -	\$ -	\$ 390,371.60	A
064-250030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ 361,935.28	\$ -	\$ -	\$ 361,935.28	A
064-260025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ -	\$ 392,431.00	\$ -	\$ 392,431.00	A
064-260030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ -	\$ 583,565.00	\$ -	\$ 583,565.00	A
099-250002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 179,307.14	\$ -	\$ -	\$ 179,307.14	A
099-250005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 284,550.83	\$ -	\$ -	\$ 284,550.83	A
099-250007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 74,789.56	\$ -	\$ -	\$ 74,789.56	A
099-260002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 197,880.00	\$ -	\$ 197,880.00	A
099-260005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 288,750.00	\$ -	\$ 288,750.00	A
099-260007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ -	\$ 78,750.00	\$ 78,750.00	A
State Total					\$ 6,577,505.65	\$ 3,662,828.00	\$ 3,577,729.74	\$ 13,818,063.39	
Federal Total					\$ 7,693,052.13	\$ 3,358,827.00	\$ 7,196,277.00	\$ 18,248,156.13	
Other Total					\$ -	\$ -	\$ -	\$ -	
MOU Total					\$ 14,270,557.78	\$ 7,021,655.00	\$ 10,774,006.74	\$ 32,066,219.52	

DEPARTMENT CONTRACTS

Section D: Legend

Legend

Abbreviation	Abbreviation Description
A-TSI	Additional Targeted Support and Improvement
ADA	Americans with Disabilities Act
AEDY	Alternative Education for Disruptive Youth
AFSCME	American Federation of State, County and Municipal Employees
APSEM	Approved Private Schools Electronic Management System
AVTS	Area Vocational Technology School
BSCA	Bipartisan Safer Communities Act
CACFP	Child and Adult Care Food Program
CCLC	Century Community Learning Center
CSR	Charter School Redirection
CN PEARS	Child Nutrition Program Electronic Application and Reimbursement System
CDT	Classroom Diagnostic Tool
COMPASS	Commonwealth of Pennsylvania Application for Social Services
CDW	Complete Data Warehouse
CSI	Comprehensive Support and Improvement
CFRS	Consolidated Financial Reporting System
CoE	Continuity of Education
COVID-19	Coronavirus Disease of 2019
CTC	Career and Technology Center
DAM	Digital Asset Management
EDC	Education Data and Calculations
ELECT	Education Leading to Employment and Career Training
EDTS	Educator Discipline Tracking System
EVAAS	Educator Value Added Assessment System
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESSER	Elementary and Secondary School Emergency Relief
FAFSA	Free Application for Federal Student Aid
FRCPP	Future Ready Comprehensive Planning Portal
FRPI	Future Ready Pennsylvania Index
HVAC	Heating, Ventilation, and Air Conditioning
IB	International Baccalaureate
IDEA	Individuals with Disabilities Education Act
ILEE	Institute for Law Enforcement Education
IU	Intermediate Unit
LEAs	Local Education Agencies
NHD	National History Day
NIMS	National Institute for Metalworking Skills Incorporated
NOCTI	National Occupational Competency Testing Institute
ODR	Office of Dispute Resolution
PASSHE	Pennsylvania State System of Higher Education
PDE	Pennsylvania Department of Education
PIMS	Pennsylvania Information Management System
PIL	Pennsylvania Inspired Leadership
PSSA	Pennsylvania System of School Assessment
PaTTAN	Pennsylvania Training and Technical Assistance Network
PVAAS	Pennsylvania Value-Added Assessment System
PAYS	Pennsylvania Youth Survey
PSPC	Professional Standards and Practices Commission
RAST	Regional Assessment and Support Team
SCMM	School Construction and Maintenance Management
SD	School District
SFSP	Summer Food Service Program
SNP	School Nutrition Program
STEM	Science, Technology, Engineering, and Mathematics
SRSS	Server Reporting System Software
SAS	Standards Aligned System
SBHE	State Board of Higher Education

Legend

SLDS	Statewide Longitudinal Data Systems
SPSS	Statistical Package for the Social Sciences
TSI	Targeted Support and Improvement
TIMS	Teacher Information Management System
YDC	Youth Development Centers