

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report



**Response to the Requirements of
Public School Code of 1949
Amended by Act 61 of 2008
Section 2004-D (A) – (D)
Volume I**

**For the Fiscal Year Ended
June 30, 2023**



Thurman D. Wingrove
Office of the Controller

December 15, 2023

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Kelly Richards, President and Director, Free Library of Philadelphia
Amy Welch, Library Services Manager-Local History, Archives and Special
Collections, The Carnegie Library of Pittsburgh
Stephen J. Woods, Social Sciences Librarian, Pennsylvania State University

The University of Pittsburgh herewith respectfully submits the Stairs Data 2024:
Higher Education Information Disclosure for the twelve-month period ended June 30, 2023.
These are the data required by Section 2004-D (A) – (D) of Public School Code of 1949
(amended by Act 61 of 2008). Since Act 61 stipulates that our filing shall be in electronic
format, a hard copy of the report is no longer being provided.

Sincerely,

DocuSigned by:

A handwritten signature in black ink that reads "Thurman Wingrove". The signature is written in a cursive style.

AE6007EC07BE442...

Thurman D. Wingrove
Controller

cc: Chancellor Joan T. Gabel
David Brown
William Haldeman
Dr. Joseph J. McCarthy
Charles F. McLaughlin
Melissa A. Micco
Hari Sastry
Anantha Shekhar
Kathy P. Tosh
Kevin Washo Jr.
Stephen Maccari
Christina Patton
Priscilla Suero

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UNIVERSITY OF PITTSBURGH
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By Academic and Administrative Support Unit

**UNIVERSITY OF PITTSBURGH
PUBLIC SCHOOL CODE OF 1949
AMENDED BY ACT 61 OF 2008
FINANCIAL DISCLOSURE BACKGROUND INFORMATION**

The University of Pittsburgh, in compliance with and for purposes directed towards the financial reporting requirements mandated within the *Public School Code Amendments (Act 61 of 2008, or “the Act”)*, encloses its compliance reporting herewith. For supplemental information purposes, the following discussion provides a brief description of the structure of the enclosed reporting. The enclosed reporting formats were derived through joint efforts with each of the respective Commonwealth System institutions (Penn State, Temple, and Lincoln) and the Joint State Government Commission.

ORGANIZATION OF REPORTS

The Act defines “academic and administrative support units” as any entity that reports directly to the president of the University, chief academic officer or vice-president, including the office of the president, chief academic officer, and vice-president. This term has been equated to the University of Pittsburgh’s organizational structure to mean the responsibility centers as defined in the relevant University financial tables. There are 46 responsibility centers defined in the University which are further aggregated into 12 super-responsibility centers (SRC): Chancellor, Senior Vice Chancellor Business and Operations, Senior Vice Chancellor and Provost, Senior Vice Chancellor Health Sciences, School of Medicine Division, General University, Senior Vice Chancellor Research, Senior Vice Chancellor and Chief Legal Officer, Senior Vice Chancellor Philanthropic and Alumni Engagement, Chief Information Officer, Director of Athletics, and Senior Vice Chancellor and Chief Financial Officer. The responsibility center table lists the super-responsibility centers and their direct reporting responsibility centers as well. For consistent reporting purposes, the responsibility centers and their respective roll up accounts were defined to be as of June 30, 2023 for all years shown.

Additionally, only the Educational and General financial activities for each responsibility center are reported. The reporting which follows does not include the University’s financial activities related to auxiliary enterprises, donor restricted funds, sponsored research funds, student loan funds, plant funds or endowment funds.

Responsibility Centers (as of June 30, 2023)

00 – CHANCELLOR

01 Chancellor

01 – SVC BUSINESS AND OPERATIONS

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91 Office of Real Estate
92 Business, Hospitality and Auxiliary Services
93 Public Safety and Emergency Management
96 Office of Planning, Design and Construction

02 – SVC AND PROVOST

05 Student Affairs
06 Kenneth P. Dietrich School of Arts and Sciences
10 SVC and Provost
15 College of General Studies
20 David C. Frederick Honors College
21 Katz Graduate School of Business
22 School of Education
23 Swanson School of Engineering
24 School of Law
25 Graduate School of Public & International Affairs
26 School of Social Work
41 Johnstown Campus
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51 University Center for International Studies
57 Education-University Service Programs
60 Libraries
78 Learning Research & Development Center
81 University Center for Social & Urban Research
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03 – SVC HEALTH SCIENCES

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31 School of Dental Medicine
32 School of Nursing
33 School of Pharmacy
34 School of Public Health
39 School of Health & Rehabilitation Sciences

04 – SCHOOL OF MEDICINE DIVISION

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85 SOMD Administration
90 Western Psychiatric Institute and Clinic

05 – GENERAL UNIVERSITY

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07 – SVC Research

03 SVC Research

08 – SVC and Chief Legal Officer

54 Office of University Counsel

09 – SVC Philanthropic and Alumni Engagement

56 SVC Philanthropic and Alumni Engagement

10 – Chief Information Officer

61 Pitt Information Technology

11 – Director of Athletics

80 Athletics

12 – SVC and Chief Financial Officer

87 SVC and Chief Financial Officer

UNIVERSITY OF PITTSBURGH
Statements of Tuition, Fees, and Appropriation
Background Narrative

The following section is a financial reporting of comparative tuition, fees, and appropriation revenues for the total University. Two statements are presented: one for comparative budgets for FY 2023 vs. FY 2024, and the other for comparative actuals for FY 2023 vs. FY 2022. This separate reporting of revenues was based upon discussions and agreements reached with the respective Commonwealth System institutions (Penn State, Temple, and Lincoln). The actual tuition, fees and appropriation revenues for both FY 2023 and FY 2022 tie to the University's internal financial statements. Tuition and Fees in the audited financial statements include certain fees that are reported in a fund group that is excluded from this report, but broken out separately in the internal financial statements.

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Tuition, Fees, and Appropriation
Budget FY 2023 vs Budget FY 2024

TOTAL UNIVERSITY

	Budget 2023	Budget 2024
Tuition and Fees	\$ 960,730,804	\$ 995,055,000
Appropriation	193,266,000	204,071,000
TOTAL TUITION, FEES, & APPROPRIATION	\$ 1,153,996,804	\$ 1,199,126,000

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Tuition, Fees, and Appropriation
Actual FY 2023 vs Actual FY 2022

TOTAL UNIVERSITY

	Actual 2023	Actual 2022
Tuition and Fees	\$ 952,966,041	\$ 906,544,712
Appropriation	193,076,132	193,266,265
TOTAL TUITION, FEES, & APPROPRIATION	\$ 1,146,042,173	\$ 1,099,810,977

UNIVERSITY OF PITTSBURGH
Statements of Expenses and Revenues - Educational and General
Background Narrative

The following section is a financial reporting of comparative expenses and revenues of the educational and general activities of the University. Two statements are presented: Budget FY 2023 vs. Budget FY 2024 and Actual FY 2023 vs. Actual FY 2022, both by responsibility center. The significant assumptions relating to the content of the expenses and revenues include the following:

Expenses

1. The total expenses for each responsibility center are by nature equal to and directly traceable to Level III reports for the years shown. The respective Level III reports are distributed on a monthly basis to the responsibility center personnel defined by the responsibility centers. However, the distribution of expenses between the detailed line items (i.e., salaries, fringe benefits, travel, and other) was obtained through detailed data downloads.
2. Level III expenses include transfers.
3. Certain reclassifications for consistency between the fiscal years shown have been made.
4. The expenses shown in this section are the unrestricted expense activities recorded in entities 02 and 03 (non-auxiliary components).

Revenues

1. See # 1 and # 4 above (insert the word “revenues” for “expenses”).
2. The revenues shown are the unrestricted revenue activities recorded in entities 02 and 03 (non-auxiliary components). They do NOT include tuition, fees, or appropriation revenues. These are reported in other sections of this report.

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

01 Chancellor

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 13,530,639	\$ 16,337,169
Fringe Benefits	4,242,504	4,747,290
Subtotal - Compensation	17,773,143	21,084,459
<u>All Other Expenses</u>		
Travel	758,493	833,638
Other	4,039,475	2,817,563
Subtotal - All Other Expenses	4,797,968	3,651,201
 TOTAL EXPENSES	 \$ 22,571,111	 \$ 24,735,660

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	20,094	20,100
TOTAL REVENUES	\$ 20,094	\$ 20,100

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

67 Facilities Management

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 28,329,514	\$ 26,650,502
Fringe Benefits	10,293,414	9,536,172
Subtotal - Compensation	38,622,928	36,186,674
<u>All Other Expenses</u>		
Travel	260,725	253,191
Other	23,319,346	27,850,269
Subtotal - All Other Expenses	23,580,071	28,103,460
TOTAL EXPENSES	\$ 62,202,999	\$ 64,290,134

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	15,396	15,396
TOTAL REVENUES	\$ 15,396	\$ 15,396

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

86 SVC Business and Operations

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 2,838,494	\$ 3,274,089
Fringe Benefits	627,048	718,164
Subtotal - Compensation	3,465,542	3,992,253
<u>All Other Expenses</u>		
Travel	18,000	43,500
Other	(306,578)	(1,122,585)
Subtotal - All Other Expenses	(288,578)	(1,079,085)
TOTAL EXPENSES	\$ 3,176,964	\$ 2,913,168

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	\$ -	\$ -

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

89 Human Resources

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 5,267,468	\$ 5,541,108
Fringe Benefits	1,892,436	1,973,148
Subtotal - Compensation	7,159,904	7,514,256
<u>All Other Expenses</u>		
Travel	14,772	102,242
Other	(707,215)	(384,584)
Subtotal - All Other Expenses	(692,443)	(282,342)
TOTAL EXPENSES	\$ 6,467,461	\$ 7,231,914

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	\$ -	\$ -

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

91 Office of Real Estate

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ -	\$ -
Fringe Benefits	-	-
Subtotal - Compensation	-	-
<u>All Other Expenses</u>		
Travel	8,276	5,500
Other	5,844,336	5,604,299
Subtotal - All Other Expenses	5,852,612	5,609,799
TOTAL EXPENSES	\$ 5,852,612	\$ 5,609,799

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 5,852,612	\$ 5,609,799	
Other revenue	-	-	
TOTAL REVENUES	\$ 5,852,612	\$ 5,609,799	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

92 Business, Hospitality and Auxiliary Services

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 2,617,066	\$ 2,939,933
Fringe Benefits	931,416	1,019,640
Subtotal - Compensation	3,548,482	3,959,573
<u>All Other Expenses</u>		
Travel	(3,011,705)	(3,235,042)
Other	12,942,865	13,324,370
Subtotal - All Other Expenses	9,931,160	10,089,328
TOTAL EXPENSES	\$ 13,479,642	\$ 14,048,901

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 922,165	\$ 1,137,370
Other revenue	300,010	300,010
TOTAL REVENUES	\$ 1,222,175	\$ 1,437,380

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

93 Public Safety and Emergency Management

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,487,232	\$ 15,415,325
Fringe Benefits	5,016,612	5,676,024
Subtotal - Compensation	<u>18,503,844</u>	<u>21,091,349</u>
<u>All Other Expenses</u>		
Travel	647,126	661,421
Other	(818,916)	(933,555)
Subtotal - All Other Expenses	<u>(171,790)</u>	<u>(272,134)</u>
 TOTAL EXPENSES	 <u>\$ 18,332,054</u>	 <u>\$ 20,819,215</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	2,000	2,000
TOTAL REVENUES	<u>\$ 2,000</u>	<u>\$ 2,000</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

96 Office of Planning, Design and Construction

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 585,138	\$ 3,713,719
Fringe Benefits	199,140	1,251,084
Subtotal - Compensation	<u>784,278</u>	<u>4,964,803</u>
<u>All Other Expenses</u>		
Travel	9,750	67,500
Other	590,775	(2,990,244)
Subtotal - All Other Expenses	<u>600,525</u>	<u>(2,922,744)</u>
 TOTAL EXPENSES	 <u><u>\$ 1,384,803</u></u>	 <u><u>\$ 2,042,059</u></u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

05 Student Affairs

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 7,595,704	\$ 8,128,385
Fringe Benefits	2,623,816	2,783,160
Subtotal - Compensation	10,219,520	10,911,545
<u>All Other Expenses</u>		
Travel	828,851	955,123
Other	2,047,656	1,570,886
Subtotal - All Other Expenses	2,876,507	2,526,009
TOTAL EXPENSES	\$ 13,096,027	\$ 13,437,554

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	60,000	60,000
TOTAL REVENUES	\$ 60,000	\$ 60,000

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

06 Kenneth P. Dietrich School of Arts and Sciences

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 117,289,263	\$ 118,651,860
Fringe Benefits	39,024,518	40,758,651
Subtotal - Compensation	<u>156,313,781</u>	<u>159,410,511</u>
<u>All Other Expenses</u>		
Travel	6,804,689	5,412,455
Other	42,931,539	45,651,703
Subtotal - All Other Expenses	<u>49,736,228</u>	<u>51,064,158</u>
 TOTAL EXPENSES	 <u>\$ 206,050,009</u>	 <u>\$ 210,474,669</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 66,000	\$ 66,000
Other revenue	87,915	90,000
TOTAL REVENUES	<u>\$ 153,915</u>	<u>\$ 156,000</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

10 SVC and Provost

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 30,403,288	\$ 32,599,216
Fringe Benefits	9,069,407	9,446,677
Subtotal - Compensation	39,472,695	42,045,893
<u>All Other Expenses</u>		
Travel	1,218,685	1,753,810
Other	96,713,848	94,259,610
Subtotal - All Other Expenses	97,932,533	96,013,420
TOTAL EXPENSES	\$ 137,405,228	\$ 138,059,313

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,980,670	\$ 1,518,773
Other revenue	28,500	28,500
TOTAL REVENUES	\$ 2,009,170	\$ 1,547,273

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

15 College of General Studies

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 2,208,246	\$ 2,254,781
Fringe Benefits	791,688	817,440
Subtotal - Compensation	<u>2,999,934</u>	<u>3,072,221</u>
<u>All Other Expenses</u>		
Travel	51,137	64,971
Other	331,678	276,292
Subtotal - All Other Expenses	<u>382,815</u>	<u>341,263</u>
 TOTAL EXPENSES	 <u><u>\$ 3,382,749</u></u>	 <u><u>\$ 3,413,484</u></u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

20 David C. Frederick Honors College

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 1,123,131	\$ 1,354,220
Fringe Benefits	416,400	493,704
Subtotal - Compensation	<u>1,539,531</u>	<u>1,847,924</u>
<u>All Other Expenses</u>		
Travel	53,508	53,508
Other	86,558	86,556
Subtotal - All Other Expenses	<u>140,066</u>	<u>140,064</u>
TOTAL EXPENSES	<u>\$ 1,679,597</u>	<u>\$ 1,987,988</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

21 Katz Graduate School of Business

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 28,052,805	\$ 28,423,266
Fringe Benefits	9,065,658	9,466,272
Subtotal - Compensation	37,118,463	37,889,538
<u>All Other Expenses</u>		
Travel	1,230,330	1,745,896
Other	6,354,694	5,609,203
Subtotal - All Other Expenses	7,585,024	7,355,099
TOTAL EXPENSES	\$ 44,703,487	\$ 45,244,637

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 305,714	\$ 164,532
Other revenue	-	-
TOTAL REVENUES	\$ 305,714	\$ 164,532

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

22 School of Education

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 12,317,259	\$ 12,507,307
Fringe Benefits	3,928,596	4,083,012
Subtotal - Compensation	16,245,855	16,590,319
<u>All Other Expenses</u>		
Travel	69,280	-
Other	2,832,486	2,480,509
Subtotal - All Other Expenses	2,901,766	2,480,509
TOTAL EXPENSES	\$ 19,147,621	\$ 19,070,828

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 8,724	\$ 23,028
Other revenue	-	-
TOTAL REVENUES	\$ 8,724	\$ 23,028

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

23 Swanson School of Engineering

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 32,407,810	\$ 32,608,851
Fringe Benefits	10,786,137	11,086,128
Subtotal - Compensation	43,193,947	43,694,979
<u>All Other Expenses</u>		
Travel	127,744	309,792
Other	17,262,811	20,402,268
Subtotal - All Other Expenses	17,390,555	20,712,060
TOTAL EXPENSES	\$ 60,584,502	\$ 64,407,039

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 51,015	\$ 62,849
Other revenue	-	-
TOTAL REVENUES	\$ 51,015	\$ 62,849

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

24 School of Law

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 8,027,126	\$ 8,165,802
Fringe Benefits	2,595,264	2,700,984
Subtotal - Compensation	10,622,390	10,866,786
<u>All Other Expenses</u>		
Travel	70,150	413,358
Other	7,631,364	8,515,051
Subtotal - All Other Expenses	7,701,514	8,928,409
TOTAL EXPENSES	\$ 18,323,904	\$ 19,795,195

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	36,350	36,350
TOTAL REVENUES	\$ 36,350	\$ 36,350

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

25 Graduate School of Public & International Affairs

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 5,217,117	\$ 5,668,996
Fringe Benefits	1,778,683	1,966,044
Subtotal - Compensation	6,995,800	7,635,040
<u>All Other Expenses</u>		
Travel	320,782	268,906
Other	3,309,756	2,561,383
Subtotal - All Other Expenses	3,630,538	2,830,289
TOTAL EXPENSES	\$ 10,626,338	\$ 10,465,329

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	-	-	
TOTAL REVENUES	\$ -	\$ -	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

26 School of Social Work

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 4,994,016	\$ 5,047,962
Fringe Benefits	1,684,320	1,751,892
Subtotal - Compensation	<u>6,678,336</u>	<u>6,799,854</u>
<u>All Other Expenses</u>		
Travel	65,000	99,308
Other	937,740	1,007,058
Subtotal - All Other Expenses	<u>1,002,740</u>	<u>1,106,366</u>
 TOTAL EXPENSES	 <u><u>\$ 7,681,076</u></u>	 <u><u>\$ 7,906,220</u></u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 215,832	\$ 227,040
Other revenue	-	-
TOTAL REVENUES	<u><u>\$ 215,832</u></u>	<u><u>\$ 227,040</u></u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

41 Johnstown Campus

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 17,087,197	\$ 17,427,072
Fringe Benefits	5,499,420	5,723,736
Subtotal - Compensation	22,586,617	23,150,808
<u>All Other Expenses</u>		
Travel	709,722	685,938
Other	3,145,783	3,524,873
Subtotal - All Other Expenses	3,855,505	4,210,811
TOTAL EXPENSES	\$ 26,442,122	\$ 27,361,619

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 80,088	\$ 184,932
Other revenue	147,700	147,700
TOTAL REVENUES	\$ 227,788	\$ 332,632

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

42 Greensburg Campus

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 10,948,534	\$ 11,643,859
Fringe Benefits	3,591,324	3,851,220
Subtotal - Compensation	14,539,858	15,495,079
<u>All Other Expenses</u>		
Travel	351,756	342,876
Other	1,869,905	2,021,027
Subtotal - All Other Expenses	2,221,661	2,363,903
TOTAL EXPENSES	\$ 16,761,519	\$ 17,858,982

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	53,503	53,495
TOTAL REVENUES	\$ 53,503	\$ 53,495

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

43 Titusville Campus

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 2,201,484	\$ 1,947,441
Fringe Benefits	724,620	658,272
Subtotal - Compensation	2,926,104	2,605,713
<u>All Other Expenses</u>		
Travel	62,756	62,760
Other	1,724,882	2,100,972
Subtotal - All Other Expenses	1,787,638	2,163,732
TOTAL EXPENSES	\$ 4,713,742	\$ 4,769,445

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	400,008	400,008
TOTAL REVENUES	\$ 400,008	\$ 400,008

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

44 Bradford Campus

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 14,196,059	\$ 14,201,204
Fringe Benefits	4,691,206	4,679,364
Subtotal - Compensation	18,887,265	18,880,568
<u>All Other Expenses</u>		
Travel	879,658	891,289
Other	4,757,533	5,601,584
Subtotal - All Other Expenses	5,637,191	6,492,873
TOTAL EXPENSES	\$ 24,524,456	\$ 25,373,441

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 79,844	\$ 106,540
Other revenue	43,152	43,152
TOTAL REVENUES	\$ 122,996	\$ 149,692

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

51 University Center for International Studies

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 3,689,413	\$ 4,012,119
Fringe Benefits	1,369,632	1,472,940
Subtotal - Compensation	5,059,045	5,485,059
<u>All Other Expenses</u>		
Travel	830,131	749,472
Other	1,782,814	1,557,320
Subtotal - All Other Expenses	2,612,945	2,306,792
TOTAL EXPENSES	\$ 7,671,990	\$ 7,791,851

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	18,930	18,936
TOTAL REVENUES	\$ 18,930	\$ 18,936

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

57 Education-University Service Programs

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 571,432	\$ 613,622
Fringe Benefits	208,620	218,616
Subtotal - Compensation	<u>780,052</u>	<u>832,238</u>
<u>All Other Expenses</u>		
Travel	15,008	15,000
Other	152,714	214,945
Subtotal - All Other Expenses	<u>167,722</u>	<u>229,945</u>
 TOTAL EXPENSES	 <u>\$ 947,774</u>	 <u>\$ 1,062,183</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 71,516	\$ 95,412
Other revenue	-	-
TOTAL REVENUES	<u>\$ 71,516</u>	<u>\$ 95,412</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

60 Libraries

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 8,634,444	\$ 11,051,449
Fringe Benefits	2,926,972	3,702,108
Subtotal - Compensation	11,561,416	14,753,557
<u>All Other Expenses</u>		
Travel	248,500	336,000
Other	15,030,833	12,174,170
Subtotal - All Other Expenses	15,279,333	12,510,170
TOTAL EXPENSES	\$ 26,840,749	\$ 27,263,727

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 27,000	\$ 27,000
Other revenue	19,000	19,500
TOTAL REVENUES	\$ 46,000	\$ 46,500

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

78 Learning Research & Development Center

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 3,100,261	\$ 3,062,129
Fringe Benefits	1,063,968	1,071,708
Subtotal - Compensation	4,164,229	4,133,837
<u>All Other Expenses</u>		
Travel	792	-
Other	1,262,328	1,226,602
Subtotal - All Other Expenses	1,263,120	1,226,602
TOTAL EXPENSES	\$ 5,427,349	\$ 5,360,439

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 300,000	\$ 100,000	
Other revenue	-	-	
TOTAL REVENUES	\$ 300,000	\$ 100,000	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

81 University Center for Social & Urban Research

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 809,432	\$ 846,583
Fringe Benefits	283,740	301,860
Subtotal - Compensation	<u>1,093,172</u>	<u>1,148,443</u>
<u>All Other Expenses</u>		
Travel	10,213	2,212
Other	147,544	97,791
Subtotal - All Other Expenses	<u>157,757</u>	<u>100,003</u>
 TOTAL EXPENSES	 <u>\$ 1,250,929</u>	 <u>\$ 1,248,446</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 7,884	\$ 5,712
Other revenue	-	-
TOTAL REVENUES	<u>\$ 7,884</u>	<u>\$ 5,712</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

94 School of Computing and Information

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,370,352	\$ 13,623,372
Fringe Benefits	4,493,256	4,679,544
Subtotal - Compensation	<u>17,863,608</u>	<u>18,302,916</u>
<u>All Other Expenses</u>		
Travel	97,328	169,192
Other	4,882,970	4,966,132
Subtotal - All Other Expenses	<u>4,980,298</u>	<u>5,135,324</u>
 TOTAL EXPENSES	 <u>\$ 22,843,906</u>	 <u>\$ 23,438,240</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 7,464	\$ 4,188
Other revenue	-	-
TOTAL REVENUES	<u>\$ 7,464</u>	<u>\$ 4,188</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

30 SVC Health Sciences

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,743,443	\$ 13,744,161
Fringe Benefits	3,700,224	3,745,788
Subtotal - Compensation	<u>17,443,667</u>	<u>17,489,949</u>
<u>All Other Expenses</u>		
Travel	395,159	442,899
Other	5,863,230	6,891,349
Subtotal - All Other Expenses	<u>6,258,389</u>	<u>7,334,248</u>
TOTAL EXPENSES	<u>\$ 23,702,056</u>	<u>\$ 24,824,197</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	6,351,982	7,005,340
TOTAL REVENUES	<u>\$ 6,351,982</u>	<u>\$ 7,005,340</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

31 School of Dental Medicine

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 24,388,010	\$ 24,710,713
Fringe Benefits	7,899,276	8,085,708
Subtotal - Compensation	<u>32,287,286</u>	<u>32,796,421</u>
<u>All Other Expenses</u>		
Travel	130,000	270,000
Other	976,166	1,949,173
Subtotal - All Other Expenses	<u>1,106,166</u>	<u>2,219,173</u>
TOTAL EXPENSES	<u>\$ 33,393,452</u>	<u>\$ 35,015,594</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 10,669,129	\$ 10,838,379	
Other revenue	-	-	
TOTAL REVENUES	<u>\$ 10,669,129</u>	<u>\$ 10,838,379</u>	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

32 School of Nursing

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 12,841,379	\$ 13,764,450
Fringe Benefits	4,203,960	4,600,452
Subtotal - Compensation	17,045,339	18,364,902
<u>All Other Expenses</u>		
Travel	332,509	394,159
Other	1,890,371	2,925,211
Subtotal - All Other Expenses	2,222,880	3,319,370
TOTAL EXPENSES	\$ 19,268,219	\$ 21,684,272

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 45,000	\$ 34,370	
Other revenue	-	-	
TOTAL REVENUES	\$ 45,000	\$ 34,370	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

33 School of Pharmacy

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 10,117,114	\$ 10,358,622
Fringe Benefits	3,409,128	3,591,348
Subtotal - Compensation	13,526,242	13,949,970
<u>All Other Expenses</u>		
Travel	57,003	57,000
Other	1,075,005	2,318,814
Subtotal - All Other Expenses	1,132,008	2,375,814
TOTAL EXPENSES	\$ 14,658,250	\$ 16,325,784

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 21,009	\$ 20,020	
Other revenue	-	-	
TOTAL REVENUES	\$ 21,009	\$ 20,020	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

34 School of Public Health

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 7,918,159	\$ 7,894,594
Fringe Benefits	2,827,980	2,819,424
Subtotal - Compensation	<u>10,746,139</u>	<u>10,714,018</u>
<u>All Other Expenses</u>		
Travel	172,560	642,408
Other	10,941,872	11,088,377
Subtotal - All Other Expenses	<u>11,114,432</u>	<u>11,730,785</u>
TOTAL EXPENSES	<u><u>\$ 21,860,571</u></u>	<u><u>\$ 22,444,803</u></u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	-	-	
TOTAL REVENUES	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

39 School of Health & Rehabilitation Sciences

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 24,149,500	\$ 24,820,869
Fringe Benefits	7,110,296	8,177,868
Subtotal - Compensation	<u>31,259,796</u>	<u>32,998,737</u>
<u>All Other Expenses</u>		
Travel	668,520	699,826
Other	4,829,668	8,547,733
Subtotal - All Other Expenses	<u>5,498,188</u>	<u>9,247,559</u>
 TOTAL EXPENSES	 <u>\$ 36,757,984</u>	 <u>\$ 42,246,296</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 460,092	\$ 415,476
Other revenue	180,252	180,252
TOTAL REVENUES	<u>\$ 640,344</u>	<u>\$ 595,728</u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

35 School of Medicine

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 66,491,682	\$ 80,666,112
Fringe Benefits	16,641,788	20,481,308
Subtotal - Compensation	83,133,470	101,147,420
<u>All Other Expenses</u>		
Travel	2,282,549	2,677,454
Other	131,346,156	133,532,206
Subtotal - All Other Expenses	133,628,705	136,209,660
TOTAL EXPENSES	\$ 216,762,175	\$ 237,357,080

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,515,394	\$ 1,641,312
Other revenue	152,806,696	171,215,724
TOTAL REVENUES	\$ 154,322,090	\$ 172,857,036

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

55 UPMC Hillman Cancer Center

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 19,060,020	\$ 26,454,000
Fringe Benefits	6,116,304	8,497,260
Subtotal - Compensation	25,176,324	34,951,260
<u>All Other Expenses</u>		
Travel	-	-
Other	15,203,676	15,926,740
Subtotal - All Other Expenses	15,203,676	15,926,740
TOTAL EXPENSES	\$ 40,380,000	\$ 50,878,000

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	40,380,000	50,878,000
TOTAL REVENUES	\$ 40,380,000	\$ 50,878,000

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

85 SOMD Administration

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 28,272,108	\$ 34,275,924
Fringe Benefits	9,815,484	11,713,596
Subtotal - Compensation	<u>38,087,592</u>	<u>45,989,520</u>
<u>All Other Expenses</u>		
Travel	841,106	922,334
Other	(19,350,914)	(21,841,360)
Subtotal - All Other Expenses	<u>(18,509,808)</u>	<u>(20,919,026)</u>
TOTAL EXPENSES	<u>\$ 19,577,784</u>	<u>\$ 25,070,494</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 320,000	\$ 264,000	
Other revenue	19,257,784	24,806,494	
TOTAL REVENUES	<u>\$ 19,577,784</u>	<u>\$ 25,070,494</u>	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

90 Western Psychiatric Institute and Clinic

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 10,095,576	\$ 10,920,000
Fringe Benefits	2,843,016	3,070,092
Subtotal - Compensation	12,938,592	13,990,092
<u>All Other Expenses</u>		
Travel	-	-
Other	21,766,400	27,247,374
Subtotal - All Other Expenses	21,766,400	27,247,374
TOTAL EXPENSES	\$ 34,704,992	\$ 41,237,466

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	28,385,992	34,999,000
TOTAL REVENUES	\$ 28,385,992	\$ 34,999,000

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

83 General University

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 25,263	\$ 8,899,050
Fringe Benefits	(4,467,678)	(3,260,374)
Subtotal - Compensation	(4,442,415)	5,638,676
<u>All Other Expenses</u>		
Travel	\$ -	\$ -
Other	173,224,715	178,818,473
Subtotal - All Other Expenses	173,224,715	178,818,473
TOTAL EXPENSES	\$ 168,782,300	\$ 184,457,149

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	146,882,000	158,600,694	
TOTAL REVENUES	\$ 146,882,000	\$ 158,600,694	

Comments on FY2024 increase (decrease) over FY2023:

RC83, General University, contains all the educational and general activities of the University that are not attributable to any other responsibility center on a direct basis.

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

03 SVC Research

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 19,075,149	\$ 20,559,777
Fringe Benefits	6,463,192	6,909,120
Subtotal - Compensation	<u>25,538,341</u>	<u>27,468,897</u>
<u>All Other Expenses</u>		
Travel	421,737	303,973
Other	(2,416,734)	(3,226,471)
Subtotal - All Other Expenses	<u>(1,994,997)</u>	<u>(2,922,498)</u>
TOTAL EXPENSES	<u>\$ 23,543,344</u>	<u>\$ 24,546,399</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	1,233,498	1,412,926
TOTAL REVENUES	<u>\$ 1,233,498</u>	<u>\$ 1,412,926</u>

Comments on FY2024 increase (decrease) over FY2023:

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Budget FY 2023 vs Budget FY 2024

54 Office of University Counsel

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 4,806,946	\$ 4,962,701
Fringe Benefits	1,438,044	1,466,616
Subtotal - Compensation	6,244,990	6,429,317
<u>All Other Expenses</u>		
Travel	229,549	230,048
Other	2,073,219	2,073,452
Subtotal - All Other Expenses	2,302,768	2,303,500
TOTAL EXPENSES	\$ 8,547,758	\$ 8,732,817

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	-	-	
TOTAL REVENUES	\$ -	\$ -	

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

56 SVC Philanthropic and Alumni Engagement

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 21,715,627	\$ 22,519,080
Fringe Benefits	7,450,200	7,548,576
Subtotal - Compensation	29,165,827	30,067,656
<u>All Other Expenses</u>		
Travel	1,761,896	1,761,896
Other	(13,447,694)	(16,027,975)
Subtotal - All Other Expenses	(11,685,798)	(14,266,079)
TOTAL EXPENSES	\$ 17,480,029	\$ 15,801,577

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 75,000	\$ 75,000
Other revenue	4,946,237	4,667,747
TOTAL REVENUES	\$ 5,021,237	\$ 4,742,747

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

61 Pitt Information Technology

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 27,689,029	\$ 31,151,917
Fringe Benefits	9,881,846	10,792,152
Subtotal - Compensation	<u>37,570,875</u>	<u>41,944,069</u>
<u>All Other Expenses</u>		
Travel	200,856	360,189
Other	12,507,034	10,132,296
Subtotal - All Other Expenses	<u>12,707,890</u>	<u>10,492,485</u>
 TOTAL EXPENSES	 <u><u>\$ 50,278,765</u></u>	 <u><u>\$ 52,436,554</u></u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 53,880	\$ 38,000
Other revenue	-	-
TOTAL REVENUES	<u><u>\$ 53,880</u></u>	<u><u>\$ 38,000</u></u>

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

80 Athletics

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 38,694,917	\$ 42,303,495
Fringe Benefits	11,205,780	11,868,504
Subtotal - Compensation	49,900,697	54,171,999
<u>All Other Expenses</u>		
Travel	14,510,254	14,096,868
Other	42,917,894	40,196,078
Subtotal - All Other Expenses	57,428,148	54,292,946
TOTAL EXPENSES	\$ 107,328,845	\$ 108,464,945

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	67,991,557	69,127,657
TOTAL REVENUES	\$ 67,991,557	\$ 69,127,657

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

87 SVC and Chief Financial Officer

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 19,538,865	\$ 20,818,705
Fringe Benefits	6,607,515	6,939,820
Subtotal - Compensation	26,146,380	27,758,525
<u>All Other Expenses</u>		
Travel	520,841	600,812
Other	(10,485,075)	(11,449,529)
Subtotal - All Other Expenses	(9,964,234)	(10,848,717)
TOTAL EXPENSES	\$ 16,182,146	\$ 16,909,808

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	\$ -	\$ -

Comments on FY2024 increase (decrease) over FY2023:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Budget FY 2023 vs Budget FY 2024

TOTAL EDUCATIONAL AND GENERAL

Statement of Expenses:	Budget 2023	Budget 2024
<u>Compensation Expense</u>		
Salaries	\$ 739,522,711	\$ 806,535,511
Fringe Benefits	232,966,170	253,682,112
Subtotal - Compensation	972,488,881	1,060,217,623
<u>All Other Expenses</u>		
Travel	\$ 35,275,996	\$ 36,523,682
Other	639,016,513	649,173,409
Subtotal - All Other Expenses	674,292,509	685,697,091
TOTAL EXPENSES	\$ 1,646,781,390	\$ 1,745,914,714

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 23,136,032	\$ 22,659,732
Other revenue	469,648,556	524,128,981
TOTAL REVENUES	\$ 492,784,588	\$ 546,788,713

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

01 Chancellor

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,391,421	\$ 11,289,698
Fringe Benefits	4,133,542	3,185,555
Subtotal - Compensation	<u>17,524,963</u>	<u>14,475,253</u>
<u>All Other Expenses</u>		
Travel	847,297	743,847
Other	4,149,255	5,113,315
Subtotal - All Other Expenses	<u>4,996,552</u>	<u>5,857,162</u>
 TOTAL EXPENSES	 <u>\$ 22,521,515</u>	 <u>\$ 20,332,415</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
30.9% [□]	28.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	13,976	9,225
TOTAL REVENUES	<u>\$ 13,976</u>	<u>\$ 9,225</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

67 Facilities Management

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 27,865,166	\$ 25,243,351
Fringe Benefits	10,019,007	8,769,326
Subtotal - Compensation	<u>37,884,173</u>	<u>34,012,677</u>
<u>All Other Expenses</u>		
Travel	692,254	569,811
Other	22,267,825	22,519,763
Subtotal - All Other Expenses	<u>22,960,079</u>	<u>23,089,574</u>
 TOTAL EXPENSES	 <u>\$ 60,844,252</u>	 <u>\$ 57,102,251</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
36.0%	34.7%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	500
TOTAL REVENUES	<u>\$ -</u>	<u>\$ 500</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

86 SVC Business and Operations

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 2,851,745	\$ 2,964,167
Fringe Benefits	624,843	476,628
Subtotal - Compensation	<u>3,476,588</u>	<u>3,440,795</u>
<u>All Other Expenses</u>		
Travel	108,498	49,935
Other	954,375	(781,690)
Subtotal - All Other Expenses	<u>1,062,873</u>	<u>(731,755)</u>
 TOTAL EXPENSES	 <u>\$ 4,539,461</u>	 <u>\$ 2,709,040</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
21.9%	16.1%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

The increase in Other expense is due primarily to a change in treatment of support from restricted funds.

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

89 Human Resources

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 5,293,695	\$ 4,748,877
Fringe Benefits	1,866,704	1,543,723
Subtotal - Compensation	<u>7,160,399</u>	<u>6,292,600</u>
<u>All Other Expenses</u>		
Travel	70,035	17,061
Other	(428,548)	(452,567)
Subtotal - All Other Expenses	<u>(358,513)</u>	<u>(435,506)</u>
 TOTAL EXPENSES	 <u>\$ 6,801,886</u>	 <u>\$ 5,857,094</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
35.3%	32.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	67,650	124,238
TOTAL REVENUES	<u>\$ 67,650</u>	<u>\$ 124,238</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

91 Office of Real Estate

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ -	\$ -
Fringe Benefits	-	-
Subtotal - Compensation	<u>-</u>	<u>-</u>
<u>All Other Expenses</u>		
Travel	26,499	14,575
Other	7,439,855	5,467,387
Subtotal - All Other Expenses	<u>7,466,354</u>	<u>5,481,962</u>
 TOTAL EXPENSES	 <u>\$ 7,466,354</u>	 <u>\$ 5,481,962</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
n/a	n/a

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 5,311,522	\$ 5,481,962
Other revenue	-	-
TOTAL REVENUES	<u>\$ 5,311,522</u>	<u>\$ 5,481,962</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

92 Business, Hospitality and Auxiliary Services

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 2,757,060	\$ 2,537,553
Fringe Benefits	964,583	844,218
Subtotal - Compensation	<u>3,721,643</u>	<u>3,381,771</u>
<u>All Other Expenses</u>		
Travel	(3,180,423)	(2,794,952)
Other	11,608,796	12,769,232
Subtotal - All Other Expenses	<u>8,428,373</u>	<u>9,974,280</u>
 TOTAL EXPENSES	 <u>\$ 12,150,016</u>	 <u>\$ 13,356,051</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
35.0%	33.3%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,168,288	\$ 867,899
Other revenue	470,346	339,578
TOTAL REVENUES	<u>\$ 1,638,634</u>	<u>\$ 1,207,477</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

93 Public Safety and Emergency Management

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,415,495	\$ 12,823,127
Fringe Benefits	5,004,889	4,549,627
Subtotal - Compensation	<u>18,420,384</u>	<u>17,372,754</u>
<u>All Other Expenses</u>		
Travel	562,383	498,646
Other	(334,228)	19,247
Subtotal - All Other Expenses	<u>228,155</u>	<u>517,893</u>
 TOTAL EXPENSES	 <u>\$ 18,648,539</u>	 <u>\$ 17,890,647</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
37.3%	35.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	3,180	10,118
TOTAL REVENUES	<u>\$ 3,180</u>	<u>\$ 10,118</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

96 Office of Planning, Design and Construction

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 571,898	\$ 565,607
Fringe Benefits	196,178	171,490
Subtotal - Compensation	<u>768,076</u>	<u>737,097</u>
<u>All Other Expenses</u>		
Travel	18,190	6,588
Other	129,654	600,979
Subtotal - All Other Expenses	<u>147,844</u>	<u>607,567</u>
 TOTAL EXPENSES	 <u>\$ 915,920</u>	 <u>\$ 1,344,664</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
34.3%	30.3%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

05 Student Affairs

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 5,858,145	\$ 5,562,143
Fringe Benefits	1,976,321	1,672,420
Subtotal - Compensation	<u>7,834,466</u>	<u>7,234,563</u>
<u>All Other Expenses</u>		
Travel	1,155,678	871,682
Other	762,571	4,384,747
Subtotal - All Other Expenses	<u>1,918,249</u>	<u>5,256,429</u>
 TOTAL EXPENSES	 <u>\$ 9,752,715</u>	 <u>\$ 12,490,992</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.7%	30.1%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	38,212	16,646
TOTAL REVENUES	<u>\$ 38,212</u>	<u>\$ 16,646</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

06 Kenneth P. Dietrich School of Arts and Sciences

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 116,515,457	\$ 111,215,016
Fringe Benefits	38,716,513	35,893,341
Subtotal - Compensation	<u>155,231,970</u>	<u>147,108,357</u>
<u>All Other Expenses</u>		
Travel	3,766,137	1,544,081
Other	32,440,343	46,061,345
Subtotal - All Other Expenses	<u>36,206,480</u>	<u>47,605,426</u>
 TOTAL EXPENSES	 <u>\$ 191,438,450</u>	 <u>\$ 194,713,783</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.2%	32.3%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 2,600	\$ 30,081
Other revenue	75,831	109,389
TOTAL REVENUES	<u>\$ 78,431</u>	<u>\$ 139,470</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

10 SVC and Provost

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 28,464,072	\$ 25,766,333
Fringe Benefits	8,217,423	6,954,916
Subtotal - Compensation	<u>36,681,495</u>	<u>32,721,249</u>
<u>All Other Expenses</u>		
Travel	2,220,308	1,032,291
Other	78,745,662	74,189,126
Subtotal - All Other Expenses	<u>80,965,970</u>	<u>75,221,417</u>
 TOTAL EXPENSES	 <u>\$ 117,647,465</u>	 <u>\$ 107,942,666</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
28.9%	27.0%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,071,640	\$ 1,125,750
Other revenue	422,818	390,755
TOTAL REVENUES	<u>\$ 1,494,458</u>	<u>\$ 1,516,505</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

15 College of General Studies

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 2,450,133	\$ 2,220,902
Fringe Benefits	789,092	667,356
Subtotal - Compensation	3,239,225	2,888,258
<u>All Other Expenses</u>		
Travel	29,712	21,014
Other	354,800	254,487
Subtotal - All Other Expenses	384,512	275,501
TOTAL EXPENSES	\$ 3,623,737	\$ 3,163,759

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	32.2%	30.0%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	-	-	
TOTAL REVENUES	\$ -	\$ -	

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

20 David C. Frederick Honors College

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 1,033,291	\$ 793,511
Fringe Benefits	358,062	284,019
Subtotal - Compensation	<u>1,391,353</u>	<u>1,077,530</u>
<u>All Other Expenses</u>		
Travel	149,819	14,431
Other	197,022	120,970
Subtotal - All Other Expenses	<u>346,841</u>	<u>135,401</u>
 TOTAL EXPENSES	 <u>\$ 1,738,194</u>	 <u>\$ 1,212,931</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
34.7%	35.8%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

21 Katz Graduate School of Business

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 27,481,166	\$ 25,839,828
Fringe Benefits	8,796,729	7,928,447
Subtotal - Compensation	<u>36,277,895</u>	<u>33,768,275</u>
<u>All Other Expenses</u>		
Travel	1,397,159	660,360
Other	4,113,006	5,206,486
Subtotal - All Other Expenses	<u>5,510,165</u>	<u>5,866,846</u>
 TOTAL EXPENSES	 <u>\$ 41,788,060</u>	 <u>\$ 39,635,121</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
32.0%	30.7%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 164,528	\$ 250,459
Other revenue	13,953	(100,360)
TOTAL REVENUES	<u>\$ 178,481</u>	<u>\$ 150,099</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

22 School of Education

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 11,666,530	\$ 10,830,209
Fringe Benefits	3,609,918	3,294,921
Subtotal - Compensation	15,276,448	14,125,130
<u>All Other Expenses</u>		
Travel	259,552	197,131
Other	2,243,743	4,210,473
Subtotal - All Other Expenses	2,503,295	4,407,604
TOTAL EXPENSES	\$ 17,779,743	\$ 18,532,734

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	30.9%	30.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 23,672	\$ 8,712
Other revenue	-	-
TOTAL REVENUES	\$ 23,672	\$ 8,712

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

23 Swanson School of Engineering

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 35,144,280	\$ 33,234,627
Fringe Benefits	11,430,091	10,261,758
Subtotal - Compensation	<u>46,574,371</u>	<u>43,496,385</u>
<u>All Other Expenses</u>		
Travel	1,190,368	774,180
Other	20,725,454	15,526,004
Subtotal - All Other Expenses	<u>21,915,822</u>	<u>16,300,184</u>
 TOTAL EXPENSES	 <u>\$ 68,490,193</u>	 <u>\$ 59,796,569</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
32.5%	30.9%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 62,836	\$ 49,727
Other revenue	14,425	1,772
TOTAL REVENUES	<u>\$ 77,261</u>	<u>\$ 51,499</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

24 School of Law

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 9,050,832	\$ 8,083,050
Fringe Benefits	2,951,504	2,493,761
Subtotal - Compensation	12,002,336	10,576,811
<u>All Other Expenses</u>		
Travel	347,872	130,492
Other	8,741,990	8,948,847
Subtotal - All Other Expenses	9,089,862	9,079,339
TOTAL EXPENSES	\$ 21,092,198	\$ 19,656,150

Fringe Benefits as a Percentage of Salaries - Applied Rates:	Actual 2023	Actual 2022
	32.6%	30.9%

Statement of Revenues, excluding tuition, fees and appropriation		
Non-auxiliary revenue	\$ -	\$ -
Other revenue	18,365	35,700
TOTAL REVENUES	\$ 18,365	\$ 35,700

Comments on FY2023 increase (decrease) over FY2022:

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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

25 Graduate School of Public & International Affairs

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 4,805,380	\$ 4,747,371
Fringe Benefits	1,583,731	1,472,174
Subtotal - Compensation	<u>6,389,111</u>	<u>6,219,545</u>
<u>All Other Expenses</u>		
Travel	293,321	129,407
Other	2,317,329	3,993,453
Subtotal - All Other Expenses	<u>2,610,650</u>	<u>4,122,860</u>
 TOTAL EXPENSES	 <u>\$ 8,999,761</u>	 <u>\$ 10,342,405</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.0%	31.0%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	4,370	-
TOTAL REVENUES	<u>\$ 4,370</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

26 School of Social Work

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 4,617,606	\$ 4,596,884
Fringe Benefits	1,547,840	1,446,613
Subtotal - Compensation	<u>6,165,446</u>	<u>6,043,497</u>
<u>All Other Expenses</u>		
Travel	158,344	75,329
Other	1,428,912	1,546,438
Subtotal - All Other Expenses	<u>1,587,256</u>	<u>1,621,767</u>
 TOTAL EXPENSES	 <u>\$ 7,752,702</u>	 <u>\$ 7,665,264</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.5%	31.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 227,042	\$ 146,161
Other revenue	798	-
TOTAL REVENUES	<u>\$ 227,840</u>	<u>\$ 146,161</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
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Actual FY 2023 vs Actual FY 2022

41 Johnstown Campus

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 16,360,575	\$ 15,660,493
Fringe Benefits	5,315,516	4,829,603
Subtotal - Compensation	21,676,091	20,490,096
<u>All Other Expenses</u>		
Travel	987,577	717,088
Other	7,624,964	5,994,561
Subtotal - All Other Expenses	8,612,541	6,711,649
TOTAL EXPENSES	\$ 30,288,632	\$ 27,201,745

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	32.5%	30.8%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 184,932	\$ 65,129
Other revenue	100,112	92,273
TOTAL REVENUES	\$ 285,044	\$ 157,402

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

42 Greensburg Campus

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 10,188,232	\$ 9,720,834
Fringe Benefits	3,333,839	3,041,876
Subtotal - Compensation	13,522,071	12,762,710
<u>All Other Expenses</u>		
Travel	457,888	427,955
Other	3,489,225	3,177,818
Subtotal - All Other Expenses	3,947,113	3,605,773
TOTAL EXPENSES	\$ 17,469,184	\$ 16,368,483

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	32.7%	31.3%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	60,265	27,780	
TOTAL REVENUES	\$ 60,265	\$ 27,780	

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

43 Titusville Campus

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 1,350,011	\$ 1,413,733
Fringe Benefits	461,359	455,323
Subtotal - Compensation	<u>1,811,370</u>	<u>1,869,056</u>
<u>All Other Expenses</u>		
Travel	40,367	10,401
Other	2,055,381	2,385,171
Subtotal - All Other Expenses	<u>2,095,748</u>	<u>2,395,572</u>
 TOTAL EXPENSES	 <u>\$ 3,907,118</u>	 <u>\$ 4,264,628</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
34.2%	32.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	2,482	3,387
TOTAL REVENUES	<u>\$ 2,482</u>	<u>\$ 3,387</u>

Comments on FY2023 increase (decrease) over FY2022:

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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

44 Bradford Campus

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 11,578,376	\$ 10,971,882
Fringe Benefits	3,847,805	3,530,733
Subtotal - Compensation	<u>15,426,181</u>	<u>14,502,615</u>
<u>All Other Expenses</u>		
Travel	1,046,602	715,728
Other	7,950,858	8,040,920
Subtotal - All Other Expenses	<u>8,997,460</u>	<u>8,756,648</u>
 TOTAL EXPENSES	 <u>\$ 24,423,641</u>	 <u>\$ 23,259,263</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.2%	32.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 106,384	\$ 79,166
Other revenue	52,320	36,504
TOTAL REVENUES	<u>\$ 158,704</u>	<u>\$ 115,670</u>

Comments on FY2023 increase (decrease) over FY2022:

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Actual FY 2023 vs Actual FY 2022

51 University Center for International Studies

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 3,913,770	\$ 3,378,915
Fringe Benefits	1,449,185	1,127,482
Subtotal - Compensation	<u>5,362,955</u>	<u>4,506,397</u>
<u>All Other Expenses</u>		
Travel	362,982	114,536
Other	1,387,414	3,211,256
Subtotal - All Other Expenses	<u>1,750,396</u>	<u>3,325,792</u>
 TOTAL EXPENSES	 <u>\$ 7,113,351</u>	 <u>\$ 7,832,189</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
37.0%	33.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

57 Education-University Service Programs

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 491,621	\$ 488,438
Fringe Benefits	176,474	177,565
Subtotal - Compensation	<u>668,095</u>	<u>666,003</u>
<u>All Other Expenses</u>		
Travel	14,665	7,900
Other	47,667	(62,562)
Subtotal - All Other Expenses	<u>62,332</u>	<u>(54,662)</u>
 TOTAL EXPENSES	 <u>\$ 730,427</u>	 <u>\$ 611,341</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
35.9%	36.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 95,415	\$ 51,517
Other revenue	549	340
TOTAL REVENUES	<u>\$ 95,964</u>	<u>\$ 51,857</u>

Comments on FY2023 increase (decrease) over FY2022:

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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

60 Libraries

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 8,594,053	\$ 8,511,867
Fringe Benefits	2,910,293	2,762,337
Subtotal - Compensation	<u>11,504,346</u>	<u>11,274,204</u>
<u>All Other Expenses</u>		
Travel	247,037	113,960
Other	15,054,295	14,470,137
Subtotal - All Other Expenses	<u>15,301,332</u>	<u>14,584,097</u>
 TOTAL EXPENSES	 <u>\$ 26,805,678</u>	 <u>\$ 25,858,301</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
33.9%	32.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 22,586	\$ 31,905
Other revenue	23,890	20,429
TOTAL REVENUES	<u>\$ 46,476</u>	<u>\$ 52,334</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

78 Learning Research & Development Center

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 3,145,822	\$ 2,693,773
Fringe Benefits	1,088,371	925,610
Subtotal - Compensation	<u>4,234,193</u>	<u>3,619,383</u>
<u>All Other Expenses</u>		
Travel	145,414	34,557
Other	566,357	1,500,967
Subtotal - All Other Expenses	<u>711,771</u>	<u>1,535,524</u>
 TOTAL EXPENSES	 <u><u>\$ 4,945,964</u></u>	 <u><u>\$ 5,154,907</u></u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
34.6%	34.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 113,218	\$ 202,988
Other revenue	-	-
TOTAL REVENUES	<u><u>\$ 113,218</u></u>	<u><u>\$ 202,988</u></u>

Comments on FY2023 increase (decrease) over FY2022:

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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

81 University Center for Social & Urban Research

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 819,676	\$ 814,952
Fringe Benefits	296,974	280,548
Subtotal - Compensation	<u>1,116,650</u>	<u>1,095,500</u>
<u>All Other Expenses</u>		
Travel	3,279	-
Other	119,677	229,778
Subtotal - All Other Expenses	<u>122,956</u>	<u>229,778</u>
 TOTAL EXPENSES	 <u>\$ 1,239,606</u>	 <u>\$ 1,325,278</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
36.2%	34.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 5,717	\$ 7,885
Other revenue	-	889
TOTAL REVENUES	<u>\$ 5,717</u>	<u>\$ 8,774</u>

Comments on FY2023 increase (decrease) over FY2022:

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Actual FY 2023 vs Actual FY 2022

94 School of Computing and Information

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 13,571,265	\$ 12,022,055
Fringe Benefits	4,386,036	3,824,901
Subtotal - Compensation	<u>17,957,301</u>	<u>15,846,956</u>
<u>All Other Expenses</u>		
Travel	278,223	90,420
Other	4,734,075	4,532,837
Subtotal - All Other Expenses	<u>5,012,298</u>	<u>4,623,257</u>
 TOTAL EXPENSES	 <u>\$ 22,969,599</u>	 <u>\$ 20,470,213</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
32.3%	31.8%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 3,000	\$ 3,500
Other revenue	-	(500)
TOTAL REVENUES	<u>\$ 3,000</u>	<u>\$ 3,000</u>

Comments on FY2023 increase (decrease) over FY2022:

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Actual FY 2023 vs Actual FY 2022

30 SVC Health Sciences

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 11,482,671	\$ 10,991,869
Fringe Benefits	3,048,153	2,583,819
Subtotal - Compensation	14,530,824	13,575,688
<u>All Other Expenses</u>		
Travel	385,509	142,485
Other	9,112,062	7,225,630
Subtotal - All Other Expenses	9,497,571	7,368,115
TOTAL EXPENSES	\$ 24,028,395	\$ 20,943,803

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	26.5%	23.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	6,401,507	6,153,723
TOTAL REVENUES	\$ 6,401,507	\$ 6,153,723

Comments on FY2023 increase (decrease) over FY2022:

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Actual FY 2023 vs Actual FY 2022

31 School of Dental Medicine

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 20,362,980	\$ 18,659,370
Fringe Benefits	6,485,597	5,722,003
Subtotal - Compensation	<u>26,848,577</u>	<u>24,381,373</u>
<u>All Other Expenses</u>		
Travel	344,545	220,491
Other	6,453,706	7,815,158
Subtotal - All Other Expenses	<u>6,798,251</u>	<u>8,035,649</u>
 TOTAL EXPENSES	 <u>\$ 33,646,828</u>	 <u>\$ 32,417,022</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
31.8%	30.7%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 7,905,432	\$ 10,845,387
Other revenue	-	-
TOTAL REVENUES	<u>\$ 7,905,432</u>	<u>\$ 10,845,387</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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32 School of Nursing

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 12,283,084	\$ 11,532,761
Fringe Benefits	4,031,416	3,616,986
Subtotal - Compensation	16,314,500	15,149,747
<u>All Other Expenses</u>		
Travel	207,541	122,497
Other	1,910,324	4,492,731
Subtotal - All Other Expenses	2,117,865	4,615,228
TOTAL EXPENSES	\$ 18,432,365	\$ 19,764,975

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	32.8%	31.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 40,798	\$ 36,026
Other revenue	10,953	700
TOTAL REVENUES	\$ 51,751	\$ 36,726

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
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Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

33 School of Pharmacy

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 9,325,411	\$ 8,668,154
Fringe Benefits	3,174,001	2,880,375
Subtotal - Compensation	<u>12,499,412</u>	<u>11,548,529</u>
<u>All Other Expenses</u>		
Travel	395,463	123,058
Other	1,659,957	2,611,559
Subtotal - All Other Expenses	<u>2,055,420</u>	<u>2,734,617</u>
 TOTAL EXPENSES	 <u>\$ 14,554,832</u>	 <u>\$ 14,283,146</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
34.0%	33.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 12,900	\$ 21,300
Other revenue	-	30,099
TOTAL REVENUES	<u>\$ 12,900</u>	<u>\$ 51,399</u>

Comments on FY2023 increase (decrease) over FY2022:

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34 School of Public Health

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 6,508,268	\$ 5,637,131
Fringe Benefits	2,194,685	1,806,174
Subtotal - Compensation	8,702,953	7,443,305
<u>All Other Expenses</u>		
Travel	412,943	98,937
Other	12,839,242	13,093,634
Subtotal - All Other Expenses	13,252,185	13,192,571
TOTAL EXPENSES	\$ 21,955,138	\$ 20,635,876

Fringe Benefits as a Percentage of Salaries - Applied Rates:

Actual 2023	Actual 2022
33.7%	32.0%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	-	-	
TOTAL REVENUES	\$ -	\$ -	

Comments on FY2023 increase (decrease) over FY2022:

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Actual FY 2023 vs Actual FY 2022

39 School of Health & Rehabilitation Sciences

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 22,503,204	\$ 19,965,107
Fringe Benefits	7,064,868	6,075,276
Subtotal - Compensation	<u>29,568,072</u>	<u>26,040,383</u>
<u>All Other Expenses</u>		
Travel	633,904	299,319
Other	13,782,448	1,808,861
Subtotal - All Other Expenses	<u>14,416,352</u>	<u>2,108,180</u>
 TOTAL EXPENSES	 <u>\$ 43,984,424</u>	 <u>\$ 28,148,563</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
31.4%	30.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 415,480	\$ 460,100
Other revenue	305,512	227,101
TOTAL REVENUES	<u>\$ 720,992</u>	<u>\$ 687,201</u>

Comments on FY2023 increase (decrease) over FY2022:

Spending in this unit increased due primarily to growth in tuition-funded programs and a change in treatment of support from restricted funds.

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Actual FY 2023 vs Actual FY 2022

35 School of Medicine

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 65,128,898	\$ 61,931,528
Fringe Benefits	15,926,681	14,422,441
Subtotal - Compensation	<u>81,055,579</u>	<u>76,353,969</u>
<u>All Other Expenses</u>		
Travel	2,628,349	1,251,287
Other	142,694,861	132,658,544
Subtotal - All Other Expenses	<u>145,323,210</u>	<u>133,909,831</u>
 TOTAL EXPENSES	 <u>\$ 226,378,789</u>	 <u>\$ 210,263,800</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
24.5%	23.3%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,617,508	\$ 1,191,100
Other revenue	163,409,489	147,621,369
TOTAL REVENUES	<u>\$ 165,026,997</u>	<u>\$ 148,812,469</u>

Comments on FY2023 increase (decrease) over FY2022:

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55 UPMC Hillman Cancer Center

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 26,031,481	\$ 19,755,908
Fringe Benefits	5,781,528	4,221,568
Subtotal - Compensation	<u>31,813,009</u>	<u>23,977,476</u>
<u>All Other Expenses</u>		
Travel	983,290	554,338
Other	18,042,440	12,453,868
Subtotal - All Other Expenses	<u>19,025,730</u>	<u>13,008,206</u>
 TOTAL EXPENSES	 <u>\$ 50,838,739</u>	 <u>\$ 36,985,682</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
22.2%	21.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	50,838,739	36,985,683
TOTAL REVENUES	<u>\$ 50,838,739</u>	<u>\$ 36,985,683</u>

Comments on FY2023 increase (decrease) over FY2022:

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85 SOMD Administration

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 29,663,727	\$ 25,754,839
Fringe Benefits	10,197,925	8,353,182
Subtotal - Compensation	39,861,652	34,108,021
<u>All Other Expenses</u>		
Travel	904,843	609,994
Other	(18,390,263)	(13,908,001)
Subtotal - All Other Expenses	(17,485,420)	(13,298,007)
TOTAL EXPENSES	\$ 22,376,232	\$ 20,810,014

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	34.4%	32.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 1,362,978	\$ 1,101,804
Other revenue	21,013,255	19,708,210
TOTAL REVENUES	\$ 22,376,233	\$ 20,810,014

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

90 Western Psychiatric Institute and Clinic

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 10,184,264	\$ 9,410,840
Fringe Benefits	2,912,827	2,543,723
Subtotal - Compensation	13,097,091	11,954,563
<u>All Other Expenses</u>		
Travel	339,798	207,333
Other	27,533,416	23,426,503
Subtotal - All Other Expenses	27,873,214	23,633,836
TOTAL EXPENSES	\$ 40,970,305	\$ 35,588,399

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	28.6%	27.0%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	34,659,860	29,269,706
TOTAL REVENUES	\$ 34,659,860	\$ 29,269,706

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

83 General University

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ (380,839)	\$ (215,095)
Fringe Benefits	(11,236,892)	34,263,661
Subtotal - Compensation	(11,617,731)	34,048,566
<u>All Other Expenses</u>		
Travel	\$ -	\$ -
Other	182,037,100	162,255,795
Subtotal - All Other Expenses	182,037,100	162,255,795
TOTAL EXPENSES	\$ 170,419,369	\$ 196,304,361

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	n/a	n/a

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	131,070,701	151,142,909
TOTAL REVENUES	\$ 131,070,701	\$ 151,142,909

Comments on FY2023 increase (decrease) over FY2022:

RC83, General University, contains all the educational and general activities of the University that are not attributable to any other responsibility center on a direct basis.

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

03 SVC Research

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 19,294,724	\$ 15,817,292
Fringe Benefits	6,585,488	4,980,077
Subtotal - Compensation	25,880,212	20,797,369
<u>All Other Expenses</u>		
Travel	371,897	177,409
Other	1,283,065	3,408,156
Subtotal - All Other Expenses	1,654,962	3,585,565
 TOTAL EXPENSES	 \$ 27,535,174	 \$ 24,382,934

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	34.1%	31.5%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	4,335,651	4,591,664
TOTAL REVENUES	\$ 4,335,651	\$ 4,591,664

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

54 Office of University Counsel

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 4,173,565	\$ 3,923,528
Fringe Benefits	1,259,586	1,076,731
Subtotal - Compensation	<u>5,433,151</u>	<u>5,000,259</u>
<u>All Other Expenses</u>		
Travel	258,505	35,475
Other	2,084,112	6,679,118
Subtotal - All Other Expenses	<u>2,342,617</u>	<u>6,714,593</u>
 TOTAL EXPENSES	 <u>\$ 7,775,768</u>	 <u>\$ 11,714,852</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
30.2%	27.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -
Other revenue	-	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>

Comments on FY2023 increase (decrease) over FY2022:

Prior to FY 2023, the budget for this unit was funded as certain costs were incurred, resulting in a decrease from one year's ending budget to the next year's beginning budget. Starting in FY 2023, those expenses are funded by an incoming transfer (credit to Other expense), resulting in a decrease in Other expense from FY 2022 to FY 2023.

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

56 SVC Philanthropic and Alumni Engagement

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 19,412,168	\$ 17,961,604
Fringe Benefits	6,580,690	5,778,084
Subtotal - Compensation	25,992,858	23,739,688
<u>All Other Expenses</u>		
Travel	1,376,494	802,678
Other	(9,724,123)	(9,277,440)
Subtotal - All Other Expenses	(8,347,629)	(8,474,762)
TOTAL EXPENSES	\$ 17,645,229	\$ 15,264,926

Fringe Benefits as a Percentage of Salaries - Applied Rates:	Actual 2023	Actual 2022
	33.9%	32.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 760	\$ 2,680
Other revenue	3,911,180	3,712,277
TOTAL REVENUES	\$ 3,911,940	\$ 3,714,957

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

61 Pitt Information Technology

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 28,159,481	\$ 25,772,839
Fringe Benefits	9,962,265	8,736,921
Subtotal - Compensation	<u>38,121,746</u>	<u>34,509,760</u>
<u>All Other Expenses</u>		
Travel	221,037	98,546
Other	12,022,697	11,892,024
Subtotal - All Other Expenses	<u>12,243,734</u>	<u>11,990,570</u>
 TOTAL EXPENSES	 <u>\$ 50,365,480</u>	 <u>\$ 46,500,330</u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
35.4%	33.9%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 42,976	\$ 53,871
Other revenue	2	2
TOTAL REVENUES	<u>\$ 42,978</u>	<u>\$ 53,873</u>

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

80 Athletics

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 40,096,972	\$ 35,419,550
Fringe Benefits	14,170,707	12,109,157
Subtotal - Compensation	54,267,679	47,528,707
<u>All Other Expenses</u>		
Travel	19,692,500	16,523,444
Other	43,160,583	51,062,423
Subtotal - All Other Expenses	62,853,083	67,585,867
TOTAL EXPENSES	\$ 117,120,762	\$ 115,114,574

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	35.3%	34.2%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	80,148,582	73,340,412	
TOTAL REVENUES	\$ 80,148,582	\$ 73,340,412	

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

87 SVC and Chief Financial Officer

Statement of Expenses:	Actual 2023	Actual 2022
<u>Compensation Expense</u>		
Salaries	\$ 18,482,032	\$ 16,405,486
Fringe Benefits	6,122,757	5,311,576
Subtotal - Compensation	24,604,789	21,717,062
<u>All Other Expenses</u>		
Travel	1,152,269	119,199
Other	(11,260,235)	(7,001,898)
Subtotal - All Other Expenses	(10,107,966)	(6,882,699)
TOTAL EXPENSES	\$ 14,496,823	\$ 14,834,363

Fringe Benefits as a Percentage of Salaries - Applied Rates:

	Actual 2023	Actual 2022
	33.1%	32.4%

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ -	\$ -	
Other revenue	142	72,101	
TOTAL REVENUES	\$ 142	\$ 72,101	

Comments on FY2023 increase (decrease) over FY2022:

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statement of Expenses and Revenues - Educational & General
Actual FY 2023 vs Actual FY 2022

TOTAL EDUCATIONAL AND GENERAL

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 725,958,864	\$ 666,131,907
Fringe Benefits	220,315,104	237,348,025
Subtotal - Compensation	<u>946,273,968</u>	<u>903,479,932</u>
 <u>All Other Expenses</u>		
Travel	\$ 44,005,924	\$ 28,174,944
Other	676,129,121	663,875,590
Subtotal - All Other Expenses	<u>720,135,045</u>	<u>692,050,534</u>
 TOTAL EXPENSES	 <u>\$ 1,666,409,013</u>	 <u>\$ 1,595,530,466</u>

Statement of Revenues, excluding tuition, fees and appropriation

Non-auxiliary revenue	\$ 19,962,212	\$ 22,115,109
Other revenue	497,489,115	473,974,619
TOTAL REVENUES	<u>\$ 517,451,327</u>	<u>\$ 496,089,728</u>

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report

Section 2004-D(A)(3)(I)
Revenue and Expenditure Budget, FY 2023 and FY 2024

Section 2004-D(A)(3)(II)
Actual Revenue and Expenditures, FY 2023 and FY 2022

Section 2004-D(B)(3)
Nonsalary Compensation as a Percentage of Salary

Section 2004-D(B)(8)
Travel, Subsistence and Lodging Expense

Defined Projects and Programs

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report
Revenue and Expenditure Budget, FY 2023 and FY 2024
Actual Revenue and Expenditures, FY 2023 and FY 2022
Nonsalary Compensation as a Percent of Salary
Travel, Subsistence and Lodging Expense
Defined Projects and Programs

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UNIVERSITY OF PITTSBURGH
Statements of Expenses and Revenues - Line Item Appropriations
Background Narrative

The following section is a financial reporting of the defined programs covered by specific line item appropriations received from the Commonwealth. Two statements are presented: one for comparative budgets for FY 2023 vs. FY 2024, and the other for comparative actuals for FY 2023 vs. FY 2022. It should be noted that the revenues and expenses reported within this section have already been reported in the other sections of this report. This reporting is presented in compliance with the Act.

General Support (Including Rural Education)
\$154,853,000 Appropriated for FY 2023

Until fiscal year 2010, support for the University from the commonwealth was distributed into various line items. With approval of that state budget, the historical nonmedical line items (Educational and General, Services for Teens at Risk, Disadvantaged Students and Student Life Initiatives) were absorbed into one General Support funding line. The Rural Education Outreach line was included with General Support until fiscal year 2012, when it was separated back to an individual line within Pitt's appropriation. The University continues to allocate funding according to these historical line items using the same proportion of each line item total from the fiscal year 2009 budget.

The University's Educational and General expense funding comes from two primary sources: the annual Commonwealth of Pennsylvania appropriation and student tuition payments. The Educational and General funding we receive determines our ability to continue our progress in meeting and maintaining the quality of our mission.

Although Pitt receives significant levels of funding in sponsored research and private gifts, most of these dollars are explicitly designated by the donors and legally required to be used for their specified purposes. These funds cannot be reallocated to cover general operating expenses or to meet other urgent needs. The Educational and General funds are the dollars the University must stretch to provide a safe environment for all members of the Pitt community, keep faculty and staff salaries competitive, maintain facilities, invest in library collections, improve student access to technology and enhance student extracurricular and recreational learning opportunities.

The level of commonwealth support for Educational and General purposes affects the tuition Pitt must charge its students. Over the years, even prior to the massive cuts in fiscal year 2012, Pennsylvania has been a "low-appropriation/high-tuition" state. The University has worked diligently and extensively to implement cost-cutting and operational efficiencies to offset declining commonwealth support while maintaining a high quality of education. Although Pitt has done much to streamline its operations, the need to sustain excellence is essential. An adequate and predictable increase in our appropriation is a vital element if Pitt is to address the issue of affordability as Pitt continues to offer the highest quality education to high-achieving Pennsylvania students.

With the Rural Education Outreach line item, the University of Pittsburgh at Bradford continues to deliver educational services to the most rural populations in Pennsylvania (McKean, Elk, Cameron, Forest, Potter, Crawford, and Warren counties). These funds enable Pitt-Bradford to dedicate resources to meet the region's special post-secondary, training, and business needs. Through new programs, computer/technology training and business workshops, along with technical assistance, Pitt-Bradford continues to improve the workforce and the competitiveness of northcentral/northwestern Pennsylvania. Funds in the Rural Education Outreach line item support the academic degree programs in accounting, hospitality management, computer information systems and technology, energy engineering technology, environmental science, forensic science, mechanical engineering technology, and nursing. Pitt-Bradford's newest academic programs in engineering technology equip Pennsylvania students for successful careers and are housed in our new George B. Duke Engineering and Information Technologies Building, which opened in January 2023 and is the campus's headquarters of innovation. This state-of-the-art building also houses the expanding computer information systems and technology program and existing energy science programs.

A recent economic impact study showed that Pitt-Bradford contributes more than \$81.3 million to the regional economy each year and generates approximately \$4.5 million in state and local government revenues for Pennsylvania. Pitt-Bradford directly or indirectly supports over 856 jobs throughout Pennsylvania. Additionally, nearly 50% of Pitt-Bradford graduates remain in the region after graduating, contributing significantly to an educated workforce.

Industry partnerships are a vital component of many of the programs at Pitt-Bradford and at the University of Pittsburgh at Titusville. They provide students with internships, externships and experiential learning opportunities and industries with workforce-ready graduates. Industry Councils comprised of business, industry, and educational partners have been established at both the Bradford and Titusville campuses. Following are highlights of partnerships in place on both campuses.

Engineering Technology Programs - In collaboration with numerous manufacturing industries in northwestern Pennsylvania, Pitt-Bradford built the new George B. Duke Engineering and Information Technologies Building and launched two new engineering technology programs – mechanical engineering technology and energy engineering technology – in Fall 2022.

Our industry partners have expressed a strong demand for engineering employees who can provide ground-level hands-on expertise. Engineering technology is a perfect fit for graduates who possess this type of background and are familiar with the region. It is very difficult for employers in northwest Pennsylvania to attract and retain employees from outside of this area. We believe that Pitt-Bradford graduates who are familiar with the region are more likely to stay in the region.

The curriculum was prepared to serve the needs of the industries in Northwestern Pennsylvania and included the review and input of regional powdered metal and carbon industries, engineering firms and companies such as American Refining Group, Allegheny Bradford Corporation, Case Cutlery, Control Chief Corporation, Keystone Powdered Metal, KOA Speer Electronics, United Refinery and Zippo Manufacturing.

Nursing Program - Since 1978, in partnership with regional health care providers, Pitt-Bradford has been supporting Northwestern Pennsylvania by educating and graduating students with Associate of Science degrees in nursing who are prepared to become licensed registered nurses. The baccalaureate completion option was added in 1994.

As part of the curriculum, students receive numerous opportunities for practical hands-on experiences with clinical instruction provided in partnership with home health care providers, hospitals, long-term care facilities, and mental health providers:

- **Home health care providers** like the Visiting Nurse Association
- **Hospitals** such as Bradford Regional Medical Center, Penn Highlands DuBois, Penn Highlands Elk, UPMC Cole, UPMC Kane and Warren General.
- **Long-term care facilities** such as the Bradford Manor, Bradford Ecumenical Home, The Pavilion at BRMC, and Kane Lutheran Home.
- **Mental health providers** such as Dickinson Mental Health, Bradford Recovery Systems, and Warren State Hospital.

Bradford Partnerships:

Allegheny Bradford Corporation
Allegheny Coatings
Allegheny Surface Technology
American Refining Group
Bradford Area School District
Bradford Regional Medical Center
Bush Industries
Clarion Sintered Metals Inc.
Control Chief Corporation
Energy Institute (partnership between Pitt-Bradford and American Refining Group)
Halloran Philanthropies
Hamlin Bank
Keystone Powdered Metal
KOA Speer Electronics
Napoleon Engineering Services
Northwest Savings Bank
Superior Tire & Rubber Corp.
United Refining
UPMC Kane
UPMC Cole Memorial
Warren County Chamber of Business & Industry
W.R. Case & Sons Cutlery Co.
Zippo Manufacturing

Pitt-Titusville, together with colleagues from Bradford and Pittsburgh, are committed to ensuring the success of the Titusville campus. The Education and Training Hub is a transformational model that is reducing the effects of structural poverty in Northwestern Pennsylvania by enhancing the business ecosystem. The Hub partners provide training, equipping the region's residents with critical skills and enabling them to meet workforce needs.

The University is committed to the success of the Hub as evidenced by the signing of the Memorandum of Understanding on Oct. 4, 2019. Since that time the University has continued to work with our partners to ensure the success and viability of the Hub by collaborating to deliver programming. In addition, the University relocated the Manufacturing Assistance Center's (MAC) headquarters to the Titusville campus.

In September 2020, Pitt-Titusville received a \$1.2 million federal grant through the Workforce Opportunities for Rural Communities program, in partnership with the Appalachian Regional Commission and the Delta Regional Authority.

Grant funds were used to establish at the Hub the Brockway Center for Arts and Technology's (BCAT) clinical medical assistant and phlebotomy program and Pitt Swanson School of Engineering's Manufacturing Assistance Center certifications.

During the summer of 2022, Dr. Stephanie Fiely was appointed as the executive director of the Hub, and a ribbon-cutting ceremony was held on the renovated Broadhurst Science Center, which houses BCAT's program and Pitt-Titusville nursing programs. The two programs have dedicated state-of-the-

art lab classrooms that simulate their students' future workspaces. The building also houses three general science laboratories, two computer classrooms, general classrooms, and offices.

Titusville Partnerships:

Acutech

Brockway Center for Arts and Technology

CareerLink

Crawford Technology Center

Franklin Bronze Precision Components

Franklin Industries

Grainger

Grand Valley Manufacturing

Manchester Bidwell Corporation

Manufacturing & Business Association (MBA)

National Tooling & Machining Association (NTMA) Northwestern PA Chapter

NPRC

Precision Profiles, LLC

Red Dog Industries, Inc.

Roser Technology Inc.

Time Machine Company

Titusville Area Hospital

Titusville Community Development Association (TCDA)

UPMC Northwest

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statements of Expenses and Revenues - FY 2023 vs FY 2024

Appropriation Line Item - General Support
(Including Rural Education)

Statement of Expenses:	<u>Budget 2023</u>	<u>Budget 2024</u>
<u>Compensation Expense</u>		
Salaries	\$ 641,361,094	\$ 697,856,504
Fringe Benefits	<u>284,760,943</u>	<u>253,052,822</u>
Subtotal-Compensation	<u>926,122,037</u>	<u>950,909,326</u>
<u>All Other Expenses</u>		
Travel & Business	21,813,089	24,422,380
Other	<u>153,810,874</u>	<u>176,777,294</u>
Subtotal-All Other Expenses	<u>175,623,963</u>	<u>201,199,674</u>
TOTAL EXPENSES	<u><u>\$ 1,101,746,000</u></u>	<u><u>\$ 1,152,109,000</u></u>

Statement of Revenues:	<u>Budget 2023</u>	<u>Budget 2024</u>
Commonwealth Appropriation	\$ 179,853,000	\$ 190,848,000
Tuition and Fees	645,744,000	682,695,000
Other	<u>276,149,000</u>	<u>278,566,000</u>
TOTAL REVENUES	<u><u>\$ 1,101,746,000</u></u>	<u><u>\$ 1,152,109,000</u></u>

UNIVERSITY OF PITTSBURGH
of the Commonwealth System of Higher Education
Statements of Expenses and Revenues - FY 2023 vs FY 2022

Appropriation Line Item - General Support
(Including Rural Education)

Statement of Expenses:	<u>Actual 2023</u>	<u>Actual 2022</u>
<u>Compensation Expense</u>		
Salaries	\$ 671,015,131	\$ 615,215,120
Fringe Benefits	236,276,621	273,152,163
Subtotal-Compensation	<u>907,291,752</u>	<u>888,367,283</u>
<u>All Other Expenses</u>		
Travel & Business	23,437,985	21,014,537
Other	172,521,263	149,971,180
Subtotal-All Other Expenses	<u>195,959,248</u>	<u>170,985,717</u>
 TOTAL EXPENSES	 <u><u>\$ 1,103,251,000</u></u>	 <u><u>\$ 1,059,353,000</u></u>

Fringe Benefits as a Percentage of Salaries - Applied Rates:

<u>Actual 2023</u>	<u>Actual 2022</u>
35.2%	44.4%

Statement of Revenues:	<u>Actual 2023</u>	<u>Actual 2022</u>
Commonwealth Appropriation	\$ 179,853,000	\$ 179,853,000
Tuition and Fees	650,397,000	614,362,000
Other	<u>273,001,000</u>	<u>265,138,000</u>
 TOTAL REVENUES	 <u><u>\$ 1,103,251,000</u></u>	 <u><u>\$ 1,059,353,000</u></u>

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report

Section 2004-D(B)(1)
Number of Employees by Academic Rank or
Classification

Section 2004-D(B)(2)
Mean and Median Salary by Academic Rank or
Classification

By University Responsibility Center

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report
Number of Employees by Academic Rank or Classification
Median and Mean Salary by Academic Rank or Classification
By University Responsibility Center

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UNIVERSITY OF PITTSBURGH
Financial Disclosure Report
Number of Employees by Academic Rank and Classification
Median and Mean Salary by Academic Rank and Classification

Notes and Definitions

The number of employees reported in each Responsibility Center unit includes the number of regular, full-time employees as of October 31, 2022. Each individual is reported in their Primary Responsibility Center, which is the unit primarily responsible for paying the individual.

The mean and median salaries of faculty employees are reported as nine-month equivalent salaries. For faculty with a 12-month contract salary, the nine-month equivalent salary is derived by multiplying by a factor of 0.818181. The salaries of full-time faculty who have 8-month, 9-month, or 10-month contracts are unadjusted. Salaries represent payments from all sources of funds, both unrestricted University funds and restricted funds. Salary amounts do not include payments for overload, additional payments for summer teaching, or any other extra contractual activity.

Faculty employees in the “Other” rank category include faculty librarians, teachers, and post doctorate associates (including research associates).

For employee categories having fewer than four individuals in a particular unit, the mean and median salaries are displayed as “nd” in that unit.

The mean and median salaries of staff employees are 12-month salaries. Salary figures do not include payments for overtime, or any other extra contractual activity.

University of Pittsburgh
Number and Mean and Median Salaries of Full-Time Employees
as of October 31, 2022

	RC	Faculty															Faculty Total
		Professor			Associate Professor			Assistant Professor			Instructor			Other			
		#	Mean	Median	#	Mean	Median	#	Mean	Median	#	Mean	Median	#	Mean	Median	
Senior Officer/Responsibility Center																	
Senior Vice Chancellor Business and Operations																	
Facilities Management	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor Business and Operations	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Real Estate	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Business, Hospitality and Auxiliary Services	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety and Emergency Management	93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Planning, Design, and Construction	96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor and Provost																	
Student Affairs	05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dietrich School of Arts and Sciences - Dean's Office	06	32	\$215,862	\$204,982	1	nd	nd	2	nd	nd	1	nd	nd	4	\$53,467	\$52,497	40
Dietrich School of Arts and Sciences - Humanities	06	88	\$108,006	\$94,170	95	\$78,088	\$83,287	64	\$68,465	\$72,000	44	\$46,230	\$46,391	65	\$44,196	\$43,405	356
Dietrich School of Arts and Sciences - Natural Sciences	06	114	\$135,707	\$127,082	85	\$86,870	\$90,001	85	\$74,483	\$67,236	35	\$48,875	\$47,476	74	\$47,804	\$46,350	393
Dietrich School of Arts and Sciences - Social Sciences	06	42	\$132,254	\$121,996	41	\$101,648	\$94,035	35	\$93,600	\$86,432	1	nd	nd	21	\$49,957	\$48,477	140
Dietrich School of Arts and Sciences - Undergraduate Studies	06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor and Provost	10	2	nd	nd	-	-	-	-	-	-	-	-	-	-	-	-	2
College of General Studies	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
David C. Frederick Honors College	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Katz Graduate School of Business	21	31	\$231,446	\$234,126	30	\$166,365	\$136,797	29	\$160,303	\$167,471	-	-	-	1	nd	nd	91
Education	22	18	\$151,193	\$149,635	28	\$100,898	\$101,881	33	\$79,095	\$85,000	5	\$48,500	\$48,325	52	\$53,418	\$49,964	136
Swanson School of Engineering	23	72	\$167,235	\$152,923	60	\$114,774	\$112,495	62	\$82,896	\$88,000	1	nd	nd	61	\$43,254	\$40,980	256
Law	24	27	\$131,727	\$124,217	9	\$101,550	\$90,161	4	\$71,378	\$70,097	-	-	-	5	\$59,007	\$59,153	45
Graduate School of Public and International Affairs	25	3	nd	nd	13	\$127,673	\$115,871	8	\$94,483	\$96,030	-	-	-	4	\$78,259	\$66,987	28
Social Work	26	7	\$115,439	\$114,410	8	\$103,725	\$103,051	25	\$71,290	\$70,991	-	-	-	2	nd	nd	42
Johnstown	41	20	\$94,995	\$94,385	46	\$76,305	\$73,904	45	\$62,003	\$62,309	20	\$57,055	\$54,811	-	-	-	131
Greensburg	42	6	\$90,445	\$88,461	23	\$78,109	\$76,313	24	\$66,985	\$66,231	22	\$54,006	\$55,652	-	-	-	75
Titusville	43	1	nd	nd	2	nd	nd	1	nd	nd	4	\$72,030	\$69,639	-	-	-	8
Bradford	44	7	\$88,949	\$91,228	21	\$85,510	\$84,517	33	\$65,331	\$64,379	7	\$55,746	\$55,000	-	-	-	68
University Center for International Studies	51	-	-	-	-	-	-	-	-	-	1	nd	nd	14	\$46,049	\$45,000	15
Libraries	60	-	-	-	-	-	-	-	-	-	-	-	-	62	\$62,311	\$49,648	62
Learning Research and Development Center	78	-	-	-	-	-	-	-	-	-	-	-	-	34	\$64,718	\$55,288	34
University Center for Social and Urban Research	81	-	-	-	-	-	-	-	-	-	-	-	-	1	nd	nd	1
School of Computing and Information	94	21	\$161,386	\$156,078	13	\$110,321	\$116,691	29	\$92,642	\$90,871	-	-	-	4	\$74,351	\$68,391	67
Senior Vice Chancellor Health Sciences																	
Senior Vice Chancellor Health Sciences	30	-	-	-	1	nd	nd	-	-	-	-	-	-	21	\$66,940	\$65,732	22
Dental Medicine	31	13	\$174,739	\$156,250	20	\$131,211	\$127,972	48	\$93,359	\$89,568	8	\$52,708	\$49,048	5	\$44,649	\$44,396	94
Nursing	32	15	\$129,142	\$126,077	15	\$97,755	\$97,840	58	\$71,882	\$66,756	-	-	-	2	nd	nd	90
Pharmacy	33	20	\$154,583	\$146,808	25	\$111,012	\$110,269	33	\$93,751	\$94,848	2	nd	nd	17	\$41,531	\$40,480	97
School of Public Health	34	36	\$180,467	\$167,596	51	\$109,989	\$107,600	60	\$84,556	\$85,722	1	nd	nd	18	\$44,554	\$44,584	166
School of Health and Rehabilitation Sciences	39	34	\$127,396	\$119,438	37	\$94,159	\$88,829	79	\$81,200	\$79,364	16	\$63,227	\$64,748	11	\$44,335	\$43,985	177
Single-RC Senior Officers																	
Chancellor	01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor Research	03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of University Counsel	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor Philanthropic and Alumni Engagement	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pitt Information Technology	61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Athletics	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Vice Chancellor and Chief Financial Officer	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Total Less School of Medicine Division		609	\$146,761	\$135,287	624	\$99,175	\$95,527	757	\$81,663	\$79,483	168	\$52,398	\$52,000	478	\$51,683	\$47,454	2,636
School of Medicine Division																	
Medicine	35	602	\$126,362	\$144,543	620	\$78,657	\$49,091	1,251	\$55,690	\$40,909	88	\$57,565	\$50,790	407	\$45,242	\$44,300	2,968
UPMC Hillman Cancer Center	55	-	-	-	-	-	-	-	-	-	-	-	-	1	nd	nd	1
School of Medicine Division Administration	85	-	-	-	1	nd	nd	3	nd	nd	4	\$107,700	\$108,000	-	-	-	8
University Total		1,211	\$136,646	\$137,216	1,245	\$89,077	\$91,155	2,011	\$65,630	\$64,416	260	\$54,997	\$51,875	886	\$48,731	\$45,000	5,613

Note: "nd" indicates categories containing 3 or less people.

University of Pittsburgh
Number and Mean and Median Salaries of Full-Time Employees
as of October 31, 2022

	Staff												
	Executive, Administrative and Managerial			Other Professionals			Secretarial and Clerical			Technical, Skilled and Service			Staff Total
	#	Mean	Median	#	Mean	Median	#	Mean	Median	#	Mean	Median	
Senior Officer/Responsibility Center													
Senior Vice Chancellor Business and Operations													
Facilities Management	7	\$140,276	\$117,075	92	\$68,975	\$65,531	5	\$36,410	\$37,187	351	\$51,857	\$39,354	455
Senior Vice Chancellor Business and Operations	12	\$237,527	\$276,008	5	\$54,467	\$50,408	-	-	-	-	-	-	17
Human Resources	13	\$116,869	\$112,613	65	\$53,144	\$48,438	13	\$34,583	\$35,880	21	\$34,990	\$35,451	112
Office of Real Estate	3	nd	nd	5	\$52,303	\$45,513	-	-	-	-	-	-	8
Business, Hospitality and Auxiliary Services	21	\$100,117	\$90,939	80	\$50,333	\$49,755	37	\$32,080	\$32,175	166	\$51,218	\$41,506	304
Public Safety and Emergency Management	16	\$112,340	\$98,676	65	\$64,342	\$62,341	6	\$31,670	\$33,209	104	\$53,026	\$57,699	191
Office of Planning, Design, and Construction	-	-	-	7	\$66,021	\$75,060	-	-	-	-	-	-	7
Senior Vice Chancellor and Provost													
Student Affairs	30	\$110,940	\$98,982	140	\$52,149	\$48,963	14	\$32,430	\$31,200	2	nd	nd	186
Dietrich School of Arts and Sciences - Dean's Office	22	\$100,886	\$97,158	66	\$55,929	\$51,775	-	-	-	-	-	-	88
Dietrich School of Arts and Sciences - Humanities	-	-	-	37	\$46,544	\$42,998	3	nd	nd	-	-	-	40
Dietrich School of Arts and Sciences - Natural Sciences	6	\$81,492	\$80,355	156	\$45,361	\$41,243	3	nd	nd	29	\$40,273	\$32,409	194
Dietrich School of Arts and Sciences - Social Sciences	-	-	-	15	\$44,548	\$38,006	-	-	-	-	-	-	15
Dietrich School of Arts and Sciences - Undergraduate Studies	8	\$79,769	\$74,764	62	\$47,239	\$45,000	-	-	-	-	-	-	70
Senior Vice Chancellor and Provost	75	\$175,583	\$107,823	201	\$54,291	\$52,833	17	\$28,452	\$29,543	3	nd	nd	296
College of General Studies	2	nd	nd	10	\$50,837	\$45,201	-	-	-	-	-	-	12
David C. Frederick Honors College	2	nd	nd	13	\$60,111	\$60,547	-	-	-	-	-	-	15
Katz Graduate School of Business	11	\$92,926	\$93,656	61	\$55,876	\$55,854	8	\$34,503	\$34,457	-	-	-	80
Education	17	\$88,260	\$84,125	77	\$52,598	\$50,057	1	nd	nd	-	-	-	95
Swanson School of Engineering	25	\$97,836	\$89,264	93	\$53,535	\$49,160	1	nd	nd	8	\$53,011	\$40,014	127
Law	8	\$100,996	\$95,348	25	\$53,665	\$47,190	4	\$33,540	\$33,443	-	-	-	37
Graduate School of Public and International Affairs	6	\$81,604	\$79,032	19	\$53,489	\$52,132	-	-	-	-	-	-	25
Social Work	6	\$86,797	\$86,790	119	\$62,342	\$65,572	11	\$32,893	\$32,897	-	-	-	136
Johnstown	5	\$97,891	\$98,704	68	\$50,032	\$46,487	18	\$35,297	\$34,076	49	\$39,017	\$37,918	140
Greensburg	11	\$79,331	\$82,051	50	\$42,955	\$41,075	10	\$30,131	\$30,605	17	\$40,726	\$41,933	88
Titusville	1	nd	nd	7	\$46,871	\$47,363	2	nd	nd	4	\$49,687	\$46,613	14
Bradford	12	\$101,664	\$99,310	71	\$48,253	\$43,973	11	\$37,823	\$36,738	10	\$46,613	\$46,613	104
University Center for International Studies	10	\$99,965	\$92,937	70	\$53,253	\$52,155	-	-	-	-	-	-	80
Libraries	-	-	-	77	\$45,222	\$36,270	7	\$38,114	\$34,242	-	-	-	84
Learning Research and Development Center	1	nd	nd	29	\$54,583	\$53,272	1	nd	nd	8	\$32,202	\$32,390	39
University Center for Social and Urban Research	3	nd	nd	25	\$59,771	\$52,143	-	-	-	4	\$28,299	\$28,002	32
School of Computing and Information	6	\$102,190	\$90,492	43	\$56,732	\$53,511	-	-	-	-	-	-	49
Senior Vice Chancellor Health Sciences													
Senior Vice Chancellor Health Sciences	13	\$197,502	\$161,200	37	\$53,793	\$53,170	-	-	-	-	-	-	50
Dental Medicine	7	\$85,404	\$77,640	121	\$49,708	\$45,962	9	\$35,650	\$34,808	36	\$35,987	\$36,865	173
Nursing	3	nd	nd	54	\$50,403	\$50,419	8	\$33,018	\$33,072	1	nd	nd	66
Pharmacy	5	\$100,941	\$91,609	122	\$62,281	\$60,000	-	-	-	2	nd	nd	129
School of Public Health	10	\$94,945	\$100,029	229	\$60,257	\$57,047	3	nd	nd	8	\$34,115	\$34,574	250
School of Health and Rehabilitation Sciences	6	\$105,078	\$91,929	158	\$55,924	\$54,103	-	-	-	6	\$33,199	\$33,443	170
Single-RC Senior Officers													
Chancellor	50	\$168,786	\$123,837	78	\$58,394	\$57,000	6	\$35,305	\$33,706	-	-	-	134
Senior Vice Chancellor Research	67	\$143,931	\$120,000	140	\$59,975	\$58,027	-	-	-	-	-	-	207
Office of University Counsel	17	\$183,782	\$175,000	9	\$54,583	\$53,950	2	nd	nd	-	-	-	28
Senior Vice Chancellor Philanthropic and Alumni Engagement	96	\$125,561	\$95,387	129	\$55,560	\$53,735	1	nd	nd	-	-	-	226
Pitt Information Technology	25	\$177,845	\$175,525	270	\$82,804	\$77,487	1	nd	nd	3	nd	nd	299
Athletics	41	\$151,525	\$110,049	174	\$161,912	\$62,028	4	\$50,066	\$50,515	-	-	-	219
Senior Vice Chancellor and Chief Financial Officer	61	\$150,895	\$116,443	105	\$55,634	\$52,000	4	\$30,323	\$30,167	-	-	-	170
University Total Less School of Medicine Division	740	\$135,006	\$102,413	3,479	\$62,311	\$53,661	210	\$33,964	\$33,150	832	\$48,621	\$39,354	5,261
School of Medicine Division													
Medicine	89	\$97,980	\$94,821	1,671	\$57,665	\$54,864	10	\$44,852	\$44,021	201	\$33,873	\$32,760	1,971
UPMC Hillman Cancer Center	12	\$86,020	\$94,187	223	\$55,441	\$52,680	4	\$34,188	\$32,643	21	\$32,571	\$31,746	260
School of Medicine Division Administration	57	\$153,489	\$102,151	230	\$62,854	\$58,466	1	nd	nd	197	\$39,993	\$39,354	485
University Total	898	\$131,855	\$100,650	5,603	\$60,674	\$54,210	225	\$34,434	\$33,248	1,251	\$44,623	\$39,354	7,977

Note: "nd" indicates categories containing 3 or less people.

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report

Section 2004-D(B)(4)
Retirement Policies

Defined Contribution Plan

TIAA became the University's sole record keeper in 2015. TIAA maintains all enrollment records as well as investment choices, account balances, and beneficiaries.

Eligibility:

The retirement savings plans are established under Internal Revenue Code sections 403(b) and 401(a). The 403(b) consists of the employee contributions, and the 401(a) plan consists of University matching contributions. Full-time regular faculty, part-time faculty in the tenure stream or tenured for no less than half-time, full-time regular faculty librarians, full-time regular research associates, executives, full-time post-doctoral associates with an appointment date on or before June 30, 2005, full-time and part-time regular staff, and members of collective bargaining units, if and only if, the applicable collective bargaining unit provides for participation are eligible for both the 403(b) and 401(a) plans. All employees except nonresident aliens with no U.S. source income and students to the extent that their services are not "employment" for purposes of the Social Security taxes are eligible to make non-matching contributions (supplemental) under universal availability rules. Contributions to the Defined Contribution plan can start the first of the month after a full month of employment in an eligible position.

Enrollment and Contributions:

Eligible new hires with a start date of November 3, 2015 and later will be automatically enrolled in the 403(b) plan and 401(a) plans at a 3% contribution rate of their base salary. Employees can opt-out of this election if they choose. Employees can make their own election of 3%-8% of their base salary to receive a match from the University. These contributions, also known as basic contributions, can be made on a pre-tax, after-tax, or Roth basis. Enrollment into the retirement savings plan is based on elected participation date versus date of hire. The 401(a) plan is subject to a three-year vesting schedule.

During the vesting period the University matches 100% of the employee contributions up to 8% of the employee's monthly base pay. After the vesting period the University matches 150% of the employee contributions up to 8% of the employee's monthly base pay.

An employee may also elect to make additional (also known as supplemental) contributions up to the IRS annual allowable limits. The supplemental contributions are not matched by the University. Contributions to a supplemental plan can only be made on a pre-tax or Roth basis.

Accelerated Benefit Option:

There is also an accelerated benefit option available to eligible employees at least age 52, vested in the plan, and contributing at least 8% of their pay to this plan. The accelerated benefit option provides an additional University contribution of 2.5%, taking the University match up to 14.5%. This option lasts for a maximum of 120 months or to age 65, whichever comes first. Once the

benefit is exhausted, all University matching contributions cease. The participant may continue to make non-matched contributions after the accelerated benefit ends, but they must re-enroll in the plan.

Separation:

The value of assets in the account vary depending on the percentage contribution, rate of return on the funds contributed, and type of funds invested in.

Once a separation of service occurs, former employees have the ability to maintain their account. Roll-over or withdrawal of contributions is also available.

Additional information about the Defined Contribution plan, including the summary plan description can be found on the Benefits website.

Defined Benefit Plan

Eligibility:

The inception date of this plan was January 1, 1989. This plan is funded by the University and an employee contribution is not required. The retirement benefit to be received is based on salary and years of service while a participant is in the plan.

Effective January 1, 2016 the plan was frozen to new participants. Employees already in the plan were eligible to continue to earn a benefit under this plan beyond January 1, 2016. Full-time regular faculty, full-time regular research associates, executives, full-time and part-time regular staff, and in some instances, part-time faculty were eligible for this plan.

An eligible employee can only be in either the Defined Benefit Plan or the University match eligible Defined Contribution Plan, not both. However, an employee in the Defined Benefit Plan is eligible to make supplemental contributions to the Defined Contribution Plan.

Once in a Career Change:

An employee in the Defined Benefit Plan can make a once in a career switch to the Defined Contribution Plan. Once the Defined Contribution Plan is elected, an employee cannot switch back to the Defined Benefit Plan.

More information about the Defined Benefit Plan, including a summary plan description, can be found on the Benefits website.

UNIVERSITY OF PITTSBURGH
Financial Disclosure Report

Section 2004-D(B)(5)
Employee Tuition Remission Policies

UNIVERSITY OF PITTSBURGH POLICY 02-07-01

CATEGORY: ACADEMIC AFFAIRS
SECTION: Faculty Educational Benefits
SUBJECT: Employee/Spouse/Dependent Scholarships for Faculty
EFFECTIVE DATE: March 1, 2011 Revised
PAGE(S): 4

I. SCOPE

This policy establishes the scholarships available under the University of Pittsburgh Benefits Program, the terms of the scholarships, and the criteria for determining the eligibility of:

- Faculty members, faculty spouses, and dependent children of faculty to receive tuition scholarships if enrolled at the University of Pittsburgh.
- Dependent children of faculty to receive tuition scholarships if enrolled at other accredited institutions.
- Dependent children of faculty to receive tuition scholarships if enrolled at Falk School.

II. POLICY

The University provides the following educational benefits to eligible faculty. Effective with the Spring Term, 92-2, all faculty members and their dependents receiving these benefits are classified as Pennsylvania residents for tuition assessment, with the exception of those faculty members classified as Non-Immigrant (Citizen Code FS).

FACULTY SCHOLARSHIPS

Tuition scholarships are available to all full-time faculty members, faculty librarians, research associates, chaplains, and ROTC faculty.

With the exception of the Executive MBA Program in the Joseph M. Katz Graduate School of Business, the tuition scholarship covers all tuition for the first six credits taken each term at the University of Pittsburgh, except for a charge of 3% of the tuition rate for undergraduate programs and 10% of the tuition rate for graduate programs. (To enable faculty to complete their degree through continuous enrollment, the \$5 per credit charge will be maintained for those faculty who enrolled in Fall 94-1, Spring 94-2, or Summer 94-3.) All other fees and charges are the responsibility of the student. The student must also pay the full tuition for any credits in excess of six.

Part-time faculty in the tenure stream or tenured, and part-time librarians who have been granted expectation of continued employment and who are no less than half-time, are eligible to receive a tuition scholarship proportionate to a full-time appointment.

SPOUSE SCHOLARSHIPS

Spouses of full-time faculty members, faculty librarians, and research associates are eligible for a tuition scholarship. Spouses of ROTC faculty who serve full-time on campus are also eligible.

Provided the spouse has been accepted as a degree or certificate candidate at either the undergraduate or graduate level, the terms of the scholarship are the same as those listed for faculty scholarships above except the charge is 10 % of the tuition rate for both undergraduate and graduate programs. (To enable faculty's spouses to complete their degree through continuous enrollment, the \$5 per credit charge will be maintained for those faculty's spouses who enrolled in Fall 94-1, Spring 94-2, or Summer 94-3.)

Proof of marriage must be furnished when applying for the scholarship.

DEPENDENT CHILDREN SCHOLARSHIPS

Within the context of the educational benefits program, the following two requirements for dependency must be met:

1. The student must be a natural, adopted, or step child of the employee.
2. The student must be listed as a child dependent on the employee's Form 1040 U.S. Individual Income Tax Return for the calendar year most applicable to the academic term for which scholarship application is being made.

The University requires documentation to verify dependency status.

Dependent Children Attending the University of Pittsburgh

The dependent children of full-time faculty, faculty librarians, ROTC faculty, and research associates on the University payroll are eligible for scholarships covering full undergraduate tuition at the University of Pittsburgh for 12 allowable terms. All other fees and charges are the student's responsibility.

- The scholarship covers full undergraduate tuition at the University of Pittsburgh.
- The dependent child is eligible for a maximum of 12 terms of full- or part-time study in an undergraduate program leading to a first baccalaureate degree.
- Registration for less than a full load in Fall, Spring, or Summer uses one of the 12 allowable terms. Also, dependent children attending high school and registering for courses in a term at the University use one term of the 12 allowable if they matriculate at the University.

Dependent Children Attending Other Institutions Not Part of the Tuition Exchange Scholarship Program

As of 9/1/94, this program was discontinued. However, it remains available as follows.

The University has a scholarship program for the dependent children of full-time faculty members and faculty librarians (hired by 9/1/94 or having accepted in writing an offer of employment by 9/1/94) who wish to attend an accredited college or university other than the University of Pittsburgh. Dependent children of research associates who receive an annual salary of at least \$17,500 and have been hired by 9/1/94 or have accepted in writing an offer of employment by 9/1/94 are also eligible.

Dependent children of part-time faculty in the tenure stream or tenured, and part-time faculty librarians who have been granted expectation of continued employment and who had an appointment for no less than half-time, who are retired, on disability, or deceased are eligible to receive the tuition scholarship proportionate to a full-time appointment at the University of Pittsburgh.

- Dependent children may attend any other accredited college or university as a full-time or part-time student.
- The scholarship covers tuition up to a maximum of the in-state, full-time undergraduate tuition for two terms in the College of Arts and Sciences at the Pittsburgh Campus per year for a maximum of four academic years.
- A student who has not used the maximum per year and wishes to attend another institution or the University of Pittsburgh for the remainder of that academic year as a full- or part-time undergraduate may have the balance applied to that tuition.
- For students transferring from another college or university to the University of Pittsburgh, each academic year at the other institution will be equivalent to two terms at the University of Pittsburgh.

- Dependent children attending high school and registering for courses at the University of Pittsburgh will have the tuition payment deducted from the maximum scholarship amount if they matriculate at another college or university.

Falk School Scholarships

Falk School scholarships up to one quarter tuition are available to dependent children of full-time faculty members and faculty librarians.

- Operated by the School of Education, the Falk School consists of nine non-graded classes, kindergarten through eighth grade.

The children are admitted through the regular procedures of Falk School. See Procedure 09-05-16, Falk School: Tuition and Fees.

RETIRED/SEPARATED FACULTY

Eligibility of separated, disabled, retired, or deceased faculty for the above scholarships is established by Policy 02-07-02, Effect of Separation on Eligibility for Faculty Scholarship Benefits.

TAX WITHHOLDING ON TUITION SCHOLARSHIPS

Education benefits for employees are subject to Federal, State, and Local taxation regulations as are in effect from time to time with respect to the following:

1. Matriculation of the employee being classified as graduate level.
2. Exclusion from taxable income for educational benefits up to a maximum annual amount.
3. Exclusion from taxable income for educational benefits if certain requirements and conditions are fulfilled.

Separate regulations also apply to the following other categories of education benefits of employees:

1. An employee whose spouse's matriculation is classified at the graduate level.
2. An employee whose dependent child is enrolled at an accredited institution other than the University of Pittsburgh.

GENERAL TERMS AND CONDITIONS

Scholarships issued by the University are subject to review, adjustment, or cancellation for any of the following reasons:

- Change in student status
- Academic withdrawal or dismissal from the University
- Change in employment status

Scholarships are awarded regardless of the grades received in any course. However, eligibility for a scholarship does not guarantee admission to or retention in any academic program.

Scholarships are applied to tuition only; all other fees are the responsibility of the student.

Faculty who have been identified as being in default on State, Federal or institutional educational loans are not eligible for tuition remission benefits until they have provided the University with evidence that the default condition has been corrected.

III. REFERENCES

[Policy AC 05, Advanced Degrees](#) (formerly 02-05-02)

[Policy AC 20, Effect of Separation on Eligibility for Faculty Scholarship Benefits](#) (formerly 02-07-02)

[Policy ER 04, Domestic Partner Benefits](#) (formerly 07-06-08)

[Policy AC 69, Tuition Exchange Scholarship Program](#) (formerly 09-03-01)

[Procedure ER 06, Employee/Spouse/Dependent Scholarships](#) (formerly 07-11-01)

UNIVERSITY OF PITTSBURGH POLICY 02-07-02

CATEGORY: ACADEMIC AFFAIRS
SECTION: Faculty Educational Benefits
SUBJECT: Effect of Separation on Eligibility for Faculty Scholarship Benefits
EFFECTIVE DATE: July 1, 1994 (Published December 22, 1995)
PAGE(S): 2

I. SCOPE

This policy establishes the eligibility for Employee/Spouse/Dependent scholarships upon the separation, disability, retirement, or death of the faculty member. The terms of the scholarships are the same as those listed in Policy 02-07-01, Employee/Spouse/Dependent Scholarships for Faculty.

II. POLICY

Faculty Scholarships

Faculty who are on approved long-term disability or who are retired, are entitled to the same scholarship benefits as current faculty.

Spouse Scholarships

Scholarship eligibility for faculty spouses of full-time faculty members, faculty librarians, and research associates continues after the disability, retirement, or death of the faculty member.

Spouses of deceased part-time faculty in the tenure stream or tenured, and of part-time faculty librarians who had been granted expectation of continued employment and who were not less than half-time, are eligible for the same tuition scholarship as spouses of current part-time faculty.

Spouses of deceased faculty members retain the scholarship benefits only until they remarry.

Proof of marriage must be furnished when applying for the scholarship.

Dependent Children

The University requires documentation to verify dependency status.

Dependent Children Attending the University of Pittsburgh

Dependent children of full-time faculty, faculty librarians, and research associates who are retired, on disability, or deceased are eligible for the same tuition scholarship at the University of Pittsburgh as the dependent children of current faculty.

Dependent children of part-time faculty in the tenure stream or tenured, and part-time faculty librarians who had been granted expectation of continued employment and who had an appointment for no less than half-time, who are retired, on disability, or deceased are eligible to receive tuition scholarships proportionate to those received by dependent children of current part-time faculty at the University of Pittsburgh.

Dependent Children Attending Other Institutions

Dependent children of full-time faculty members and faculty librarians who are retired, on disability, or deceased are eligible to receive tuition scholarships to attend any accredited college or university if they are already enrolled at the time of their parent's disability, retirement, or death. Dependent children of research associates who received an annual salary of at least \$17,500 are also eligible.

If not enrolled at that time but eligible for the benefit (must have been hired by 9/1/94, or have accepted in writing an offer of employment by 9/1/94), they are eligible to receive the scholarship only if the faculty member was employed full-time at the University for a total of 10 years immediately prior to the disability, retirement, or death.

Falk School Scholarships

Falk School Scholarships in effect for current employees are available to dependent children of full-time faculty members and faculty librarians who are retired, on disability, or deceased.

General Terms and Conditions

Scholarship benefits for faculty members who are involuntarily separated (e.g., other than personal resignation or dismissal for disciplinary reasons) are retained for both the term in which the employee receives the final paycheck and the immediately following term.

Tuition benefits issued for a particular term remain in force for the entire term if the faculty member remains employed in an eligible status through the second calendar month of the term. If a change to an ineligible status occurs prior to the end of the second calendar month of the term, the full benefit will be cancelled and the faculty member becomes responsible for the required tuition. If the faculty member, spouse, or dependent child is also no longer attending classes, the applicable student resignation procedures must be followed. See Procedure 09-05-08, Termination of Registration.

III. REFERENCES

[Policy AC 21, Employee/Spouse/Dependent Scholarships for Faculty](#) (formerly 02-07-01)

[Policy ER 04, Domestic Partner Benefits](#) (formerly 07-06-08)

[Procedure ER 06, Employee/Spouse/Dependent Scholarships for Staff](#) (formerly 07-11-01)

[Procedure AC 67, Termination of Registration](#) (formerly 09-05-08)

UNIVERSITY OF PITTSBURGH POLICY 07-11-01

CATEGORY: PERSONNEL
SECTION: Staff Educational Benefits
SUBJECT: Employee/Spouse/Dependent Scholarships for Staff
EFFECTIVE DATE: July 1, 1994 (Published December 22, 1995)
PAGE(S): 4

I. SCOPE

This policy establishes the scholarships available under the University of Pittsburgh Benefits Program, the terms of the scholarships, and the criteria for determining the eligibility of:

- Staff members, staff spouses, and dependent children of staff to receive tuition scholarships if enrolled at the University of Pittsburgh.
- Dependent children of staff to receive tuition scholarships if enrolled at other accredited institutions.
- Dependent children of staff to receive tuition scholarships if enrolled at Falk School.

II. POLICY

The University provides the following educational benefits to eligible staff. Effective with the Spring Term, 92-2, all staff members and their dependents receiving these benefits are classified as Pennsylvania residents for tuition assessment, with the exception of those staff members classified as Non-Immigrant (Citizen Code FS).

STAFF SCHOLARSHIPS

Regular staff may take advantage of the employee scholarship benefit beginning with the first term after the successful completion of the initial provisional period of employment with the University.

Regular, full-time staff are eligible to receive a tuition scholarship at the University of Pittsburgh, in any academic degree program, covering:

- The first eight credits taken each 15 week term for those studying for a first degree.
- The first six credits each 15 week term for those with a degree, regardless of the level of the courses.

Regular full-time staff enrolled in a non-degree program who have not completed their first degree are eligible for a tuition scholarship covering:

- The first eight credits taken each 15 week term.

Regular part-time staff receive a prorated share of either six or eight credits (depending on their degree status). The pro rata share corresponds to the percentage of the standard full-time work week of 37-1/2 hours. (Spouses and children of regular part-time staff are not eligible for education benefits.)

If the employee enrolls in the University's External Studies Program (UESP), a maximum of 11 credits per term are covered by the scholarship for a first undergraduate degree and a maximum of eight credits per term for a subsequent undergraduate degree.

The scholarship covers undergraduate and graduate tuition for the allowable number of credits, except for the portion per credit which is the responsibility of the staff member.

This portion is as follows. All other fees and charges are the responsibility of the student.

- For Employee - 3% of undergraduate and 10% of graduate tuition rate per credit. To enable staff to complete their degree through continuous enrollment, the \$5 per credit charge will be maintained for those staff who enrolled in Fall 94-1, Spring 94-2, or Summer 94-3; and new hires whose provisional period commenced not later than 9/1/94, with registration taking place the first term immediately following completion of the provisional period.
- For Spouse of Employee - 10% of undergraduate and graduate tuition rate per credit. The \$5 per credit charge applies as above.
- For Dependent Children - See "DEPENDENT CHILDREN SCHOLARSHIPS" section below.

The scholarship program outlined above will not cover full-time tuition at either the undergraduate or graduate level. Any staff member may enroll as a full-time student only with the approval of the departmental administrator. If approved, the staff member must at their own expense, absorb the difference between credits covered by the benefit and the amount of credits required for full-time student status.

SPOUSE SCHOLARSHIPS

Spouses of regular full-time staff may take advantage of the staff spouse scholarship benefit beginning with the first term after the employee has completed 12 consecutive months of employment with the University.

The scholarship covers six credits per term, provided the staff member's spouse is enrolled in a course for academic credit in either a degree or certificate program.

Proof of marriage must be furnished when applying for the scholarship.

DEPENDENT CHILDREN SCHOLARSHIPS

Within the context of the educational benefits program, the following two requirements for dependency must be met:

1. The student must be a natural, adopted, or step child of the employee.
2. The student must be listed as a child dependent on the employee's Form 1040 U.S. Individual Income Tax Return for the calendar year most applicable to the academic term for which scholarship application is being made.

The University requires documentation to verify dependency status.

Dependent Children Attending the University of Pittsburgh

The dependent children of regular full-time staff may take advantage of the employee dependent child scholarship benefit beginning with the first term after the employee has completed the provisional period of employment with the University.

- The scholarship covers full undergraduate tuition at the University of Pittsburgh.
- The dependent child is eligible for a maximum of 12 terms of full- or part-time study in an undergraduate program leading to a first baccalaureate degree.
- Registration for less than the maximum credit load allowed in Fall, Spring, or Summer uses one of the 12 allowable terms. Also, dependent children attending high school and registering for courses in a term at the University uses one term of the 12

allowable if they matriculate at the University.

Dependent Children Attending Other Institutions Not Part of the Tuition Exchange Scholarship Program

As of 9/1/94, this program was discontinued. However, it remains available as follows.

The University has a scholarship program for dependent children of regular full-time staff hired prior to September 1, 1989 who receive an annual salary of at least \$17,500. Employees hired on or after September 1, 1989 must receive an annual salary of at least \$40,000 to receive dependent tuition scholarships to colleges or universities other than the University of Pittsburgh. In addition, the employee must have been hired by 9/1/94 or have accepted in writing an offer of employment by 9/1/94.

- The dependent child may attend any other accredited college or university as a full-time or part-time student.
- The scholarship covers tuition up to a maximum of the in-state, full-time undergraduate tuition for two terms in the College of Arts and Sciences at the Pittsburgh Campus per year for a maximum of four academic years.
- A student who has not used the maximum per year and wishes to attend another institution or the University of Pittsburgh for the remainder of that academic year as a full- or part-time undergraduate may have the balance applied to that tuition.
- For students transferring from another college or university to the University of Pittsburgh, each academic year at another institution will be equivalent to two terms at the University of Pittsburgh.
- Dependent children attending high school and registering for courses at the University of Pittsburgh will have the tuition payment deducted from the maximum scholarship amount if they matriculate at another college or university.

Falk School Scholarships

Falk School scholarships up to one quarter tuition are available to dependent children of regular full-time staff employees who have been on the University payroll for 12 consecutive months.

- Operated by the School of Education, the Falk School consists of nine non-graded classes, kindergarten through eighth grade.

The children are admitted through the regular procedures of Falk School. See Procedure 09-05-16, Falk School: Tuition and Fees.

RETIRED/SEPARATED STAFF

Eligibility of separated, disabled, retired, or deceased employees for the above scholarships is established in Policy 07-11-02, Effect of Separation on Eligibility for Staff Scholarship Benefits.

TAX WITHHOLDING ON TUITION SCHOLARSHIPS

Education benefits for employees are subject to Federal, State, and Local taxation regulations as are in effect from time to time with respect to the following:

1. Matriculation of the employee being classified as graduate level.
2. Exclusion from taxable income for educational benefits up to a maximum annual

amount.

3. Exclusion from taxable income for educational benefits if certain requirements and conditions are fulfilled.

Separate regulations also apply to the following other categories of education benefits of employees:

1. An employee whose spouse's matriculation is classified at the graduate level.
2. An employee whose dependent child is enrolled at an accredited institution other than the University of Pittsburgh.

GENERAL TERMS AND CONDITIONS

Scholarships are awarded regardless of the grades received in any course. However, eligibility for a scholarship does not guarantee admission to or retention in any academic program.

Scholarships are applied to tuition only; all other fees are the responsibility of the student.

Scholarships issued by the University are subject to review, adjustment, or cancellation for any of the following reasons:

- Change in student status.
- Academic withdrawal or dismissal from the University.
- Change in employment status.

Staff members who have been identified as being in default on State, Federal, or institutional educational loans are not eligible for tuition remission benefits until they have provided the University with evidence that the default condition has been corrected.

III. REFERENCES

[Procedure ER 06, Employee/Spouse/Dependent Scholarships for Staff](#) (formerly 07-11-01)

[Policy ER 04, Domestic Partner Benefits](#) (formerly 07-06-08)

[Policy AC 69, Tuition Exchange Scholarship Program](#) (formerly 09-03-01)

UNIVERSITY OF PITTSBURGH POLICY 07-11-02

CATEGORY: PERSONNEL
SECTION: Staff Educational Benefits
SUBJECT: Effect of Separation on Eligibility for Staff Scholarship Benefits
EFFECTIVE DATE: July 1, 1994 (Published December 22, 1995)
PAGE(S): 2

I. SCOPE

This policy establishes the eligibility for Employee/Spouse/Dependent scholarships upon the separation, disability, retirement, or death of the employee. The terms of the scholarships are the same as those listed in Policy 07-11-01, Employee/Spouse/Dependent Scholarships for Staff.

II. POLICY

Staff Scholarships

Employees who are on approved long-term disability or who are retired, are entitled to the same scholarship benefits as current employees if employed and enrolled at the time of disability or retirement, or if not enrolled at the time of disability or retirement were employed at the University for at least five years immediately prior to disability or retirement.

Spouse Scholarships

Scholarship eligibility continues as is available for the spouses of current employees who are currently enrolled at the University of Pittsburgh at the time of disability, retirement, or death of the employee.

If the spouse is not enrolled at the University at that time, the spouse is eligible to use the scholarship benefits as are available for the spouses of current employees if the employee worked at the University in a regular full-time position for at least five years immediately prior to the disability, retirement, or death.

Spouses of deceased staff members retain the scholarship benefits only until they remarry.

Proof of marriage must be furnished when applying for the scholarship.

Dependent Children

The University requires documentation to verify dependency status.

Dependent Children Attending the University of Pittsburgh

Scholarship eligibility continues as is available for dependent children of current employees who are currently enrolled at the University of Pittsburgh at the time of their parent's (the employee's) disability, retirement, or death.

Scholarship eligibility for dependent children who are not enrolled in a program of study at the University of Pittsburgh requires that the parent (employee) must have been employed at the University on a regular full-time basis at the time of disability, retirement, or death for a period of no less than five years.

Dependent Children Attending Other Institutions

Dependent children of disabled, retired, or deceased eligible staff may continue to receive

tuition scholarships as are available for current employees to attend any accredited college or university if they are already enrolled at the time of their parent's disability, retirement, or death.

If not enrolled at that time, they are eligible to receive the scholarship only if the employee worked at the University in a regular full-time position for at least 10 years immediately prior to the disability, retirement, or death.

The University has a scholarship program for dependent children of regular full-time staff hired prior to September 1, 1989, who receive an annual salary of at least \$17,500. Employees hired on or after September 1, 1989 must receive an annual salary of at least \$40,000 to receive dependent tuition scholarships to colleges or universities other than the University of Pittsburgh. In addition, the employee must have been hired by 9/1/94, or have accepted in writing an offer of employment by 9/1/94.

Falk School Scholarships

Scholarship eligibility continues as available for current employees for dependent children including employment service requirements.

The terms of the scholarship are the same as those listed for dependent children attending the University of Pittsburgh.

The amount of the scholarship is a percentage of the total tuition.

General Terms and Conditions

Employees who are on leave of absence without pay are not eligible for scholarship benefits.

Scholarship benefits for staff members who are involuntarily separated (e.g., other than personal resignation or dismissal for disciplinary reasons) are retained for both the term in which the employee receives the final paycheck and the following term.

Tuition benefits issued for a particular term remain in force for the entire term if the employee remains employed in an eligible status through the second calendar month of the term. If a change to an ineligible status occurs prior to the end of the second calendar month of the term, the full benefit will be cancelled and the employee becomes responsible for the required tuition. If the employee, spouse, or dependent child is also no longer attending classes, the applicable student resignation procedures must be followed. See Procedure 09-05-08, Termination of Registration.

III. REFERENCES

[Policy ER 06, Employee/Spouse/Dependent Scholarships for Staff](#) (formerly 07-11-01)

[Policy ER 04, Domestic Partner Benefits](#) (formerly 07-06-08)

[Procedure AC 67, Termination of Registration](#) (formerly 09-05-08)



**University of Pittsburgh
Tuition Exchange Scholarship Program
Policy AC 69**

Implementing Executive: Provost and Senior Vice Chancellor
Responsible Unit: Office of Admissions and Financial Aid
Category: Academic Policy
Effective Date: December 7, 2022

I. Purpose

The University of Pittsburgh is a participating member of the Tuition Exchange Scholarship Program (“TE Program”). This Policy establishes the University's participation in the TE Program as well as University procedures associated with its administration, including its scholarship terms and criteria for determining scholarship eligibility.

For the purposes of this Policy, “University” means the University of Pittsburgh.

II. Scope

This Policy applies to Eligible Employees at the University¹, Dependents of Eligible Employees at the University (Export Students), and all Tuition Exchange (“TE”) Import Students admitted to the University.

III. Definitions

- A. Annual Set Rate: The value of a TE Scholarship as determined by the TE Program, which is adjusted annually. The University has flexibility in providing funds beyond the TE Program Annual Set Rate in any given academic year.
- B. Approved Export Student: The student’s TE application was approved at another participating TE institution for the student to receive the TE Scholarship if the student enrolls.
- C. Approved Import Student: The student’s TE application was approved by the University for the student to receive the TE Scholarship if the student enrolls at the University.

¹ Bargaining Unit Faculty Members are currently excluded from this Policy, pending collective bargaining negotiations with the Faculty Union. The previous version of Policy AC 69, which is available [here](#) will continue to apply to those Faculty Members until further notice.

- D. Dependent: A student who is a natural, adopted, or stepchild of a University employee (Eligible Employee) meeting the requirements, as amended, in University Policies AC 21, Employee/Spouse/Dependent Scholarships for Faculty; AC 20, Effect of Separation on Eligibility for Faculty Scholarship Benefits; ER 06, Employee/Spouse/Dependent Scholarships for Staff; and ER 05, Effect of Separation on Eligibility for Staff Scholarship Benefits.
- E. Eligible Employee: A University employee who is eligible for education benefits as defined, and as amended, in University Policies AC 21, Employee/Spouse/Dependent Scholarships for Faculty, and ER 06, Employee/Spouse/Dependent Scholarships for Staff, or as otherwise defined in a University Policy governing education benefits.
- F. Export Student: Dependent of an Eligible Employee whose TE application is sent to another participating TE institution for scholarship consideration.
- G. Host Institution: Participating TE institution where the TE Scholarship student is enrolled.
- H. Import Student: Student whose parent works at a participating TE institution who has applied for the TE Scholarship at the University.
- I. Office of Admissions and Financial Aid (“OAFa”) Scholarship Committee: Standing University committee that reviews TE Import Scholarship applications and determines the criteria for which recipients merit TE support.
- J. Sponsor Institution: Participating TE institution where the TE Scholarship student’s parent is an eligible employee.
- K. Tuition Exchange Liaison Officer (“TELO”): Administrator responsible for submitting qualifying TE applications and overseeing the University’s participation in the TE Scholarship Program.
- L. Tuition Exchange Scholarship Program (“TE Program”): A reciprocal scholarship opportunity for the Dependents of Eligible Employees at participating TE institutions.

IV. Policy

The Office of Admissions and Financial Aid (“OAFa”) administers the University’s participation in the TE Program. In consultation with the University’s Provost and Senior Vice Chancellor (“SVC-P”), OAFa determines the administrative procedures, eligibility criteria, and scholarship terms associated with the University’s participation in the TE Program.

The TE Scholarship is not a guaranteed benefit to University employees, but rather a scholarship opportunity available to Eligible Employees.

The value and number of available scholarships to be awarded each academic year is determined by the SVC-P in accordance with the University’s financial capacity and is

reviewed on an annual basis. There will be some TE scholarships reserved for TE Import Students admitted to any of the University's regional campuses.

V. Application Requirements

As stated in Section IV, in consultation with the SVC-P, OAFA has the authority to administer the University's participation in the TE Program. This section outlines the general rules related to the University's TE Program application requirements.

Specific application details and procedures related to this Policy (e.g., eligibility, deadlines, and requirements) are publicized on OAFA's Tuition Exchange website. This information can be accessed on the OAFA's website found here: <https://financialaid.pitt.edu/tuition-exchange>.

A. Tuition Exchange Export Students (Applying to a TE Partner School)

Each TE member institution sets its own admissions standards and eligibility criteria for awarding TE Scholarships. The placement of TE Export Student applicants is not guaranteed. TE Host Institutions have the right to terminate TE Scholarships if students do not meet standards of academic performance or personal conduct of the Host Institution.

Preference will be given to first-time TE Program participants. Other eligibility criteria may be considered as necessary depending on the quantity of the TE applicant pool while students who have already been granted TE participation will be "grandfathered." Where participation is limited, selection will be made based on the Eligible Employee's length of full-time service defined by the date(s) of consecutive, full-time hire as determined by the Benefits Department within the Office of Human Resources. Additionally, in consultation with the SVC-P, OAFA may revise and/or apply additional eligibility criteria as necessary for the University's participation in the TE Program. In such instance, students who have already been granted TE participation will be "grandfathered."

A TE Export Student applicant must be a qualifying Dependent of an Eligible Employee.

The value of the TE Scholarship will be determined by the Host Institution.

Employee eligibility status will be recertified as needed by the University's TELO. University Policy AC 20, Effect of Separation on Eligibility for Faculty Scholarship Benefits; and University Policy ER 05, Effect of Separation on Eligibility for Staff Scholarship Benefits should be referenced when employee eligibility status has changed.

TE Scholarship renewal is contingent upon the Approved Export Student maintaining the required standards of the Host Institution.

B. Tuition Exchange Import Students (Applying to the University)

TE Import Student applicants must be admitted to the University and certified as eligible for a TE Scholarship by the TELO at the Sponsor Institution. When the number of TE Import Student applicants exceeds the number of available TE Scholarships available in a particular

academic year, the OAFA Scholarship Committee will consider academic merit and other criteria as necessary when selecting TE Scholarship recipients. In such instance, students who have already been granted TE participation will be “grandfathered.”

TE Scholarships to support attendance at the University cover tuition up to the Annual Set Rate established by the TE Program. TE Scholarships do not cover room, board, or special fees (e.g., health, activities, and network service fees).

TE Scholarships only apply to full-time undergraduate enrollment and may cover up to eight (8) academic terms. The University has the right to limit eligibility to less than eight (8) academic terms. The number of awarded academic terms will be disclosed to the TE Scholarship recipient in the original award letter provided by the University.

TE Scholarships can be used to support University approved/recognized study abroad opportunities where the student is enrolled meeting full-time enrollment status of at least 12 credits. Academic terms pursued abroad will be applied toward the number of awarded academic terms. If eligible, the TE Scholarship will cover the associated program tuition up to the Annual Set Rate and will not cover any travel expenses, room, board, or special fees.

TE Approved Import Students must be recertified by the TE Sponsor Institution as required by Tuition Exchange Central. TE Approved Import Students must meet University scholarship guidelines, which includes maintaining satisfactory academic progress per University Policy AC 31, Financial Aid Satisfactory Academic Progress to have the TE Scholarship renewed.

VI. Governance & Responsibilities

- A. **University** – as a member institution of the TE Program, abides by the policies and procedures established by the TE Program which supersede this Policy and associated procedures in the event of inconsistencies.
- B. **Provost and Senior Vice Chancellor (SVC-P)** - annually determines the value and number of TE Scholarships the University will award. Oversees OAFA’s administration of the University’s participation in the TE Program.
- C. **Office of Admission and Financial Aid (OAFA)** – in consultation with the SVC-P, administers and oversees the University’s participation in the TE Program.
- D. **OAFA Scholarship Committee** –reviews TE Import Scholarship applications and determines the criteria for which recipients merit TE support.

VII. Contact Information and Public Accessibility

This Policy is posted under Academic Policies on the Office of Policy Development and Management’s website and can be found at: <https://www.policy.pitt.edu> .

For specific questions related to this Policy or the Tuition Exchange Program at the University of Pittsburgh, please contact the Office of Admissions and Financial Aid at:

130 Thackeray Hall
139 University Place
Pittsburgh, PA 15260
412-624-7488
finaid@pitt.edu

VIII. Related Authorities

[Policy AC 21 \(formerly 02-07-01\): Employee/Spouse/Dependent Scholarships for Faculty](#)

[Policy AC 20 \(formerly 02-07-02\): Effect of Separation on Eligibility for Faculty](#)

[Scholarship Benefits](#)

[Policy ER 06 \(formerly 07-11-01\): Employee/Spouse/Dependent Scholarships for Staff](#)

[Policy ER 05 \(formerly 07-11-02\): Effect of Separation on Eligibility for Staff Scholarship](#)

[Benefits](#)

[Policy AC 31 \(formerly 09-04-02\): Financial Aid Satisfactory Academic Progress](#)

[Tuition Exchange Program](#)

[University Scholarship Guidelines](#)

[University's Tuition Exchange Application Guidelines](#)