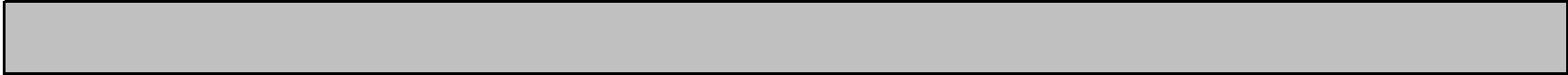


Commonwealth of Pennsylvania

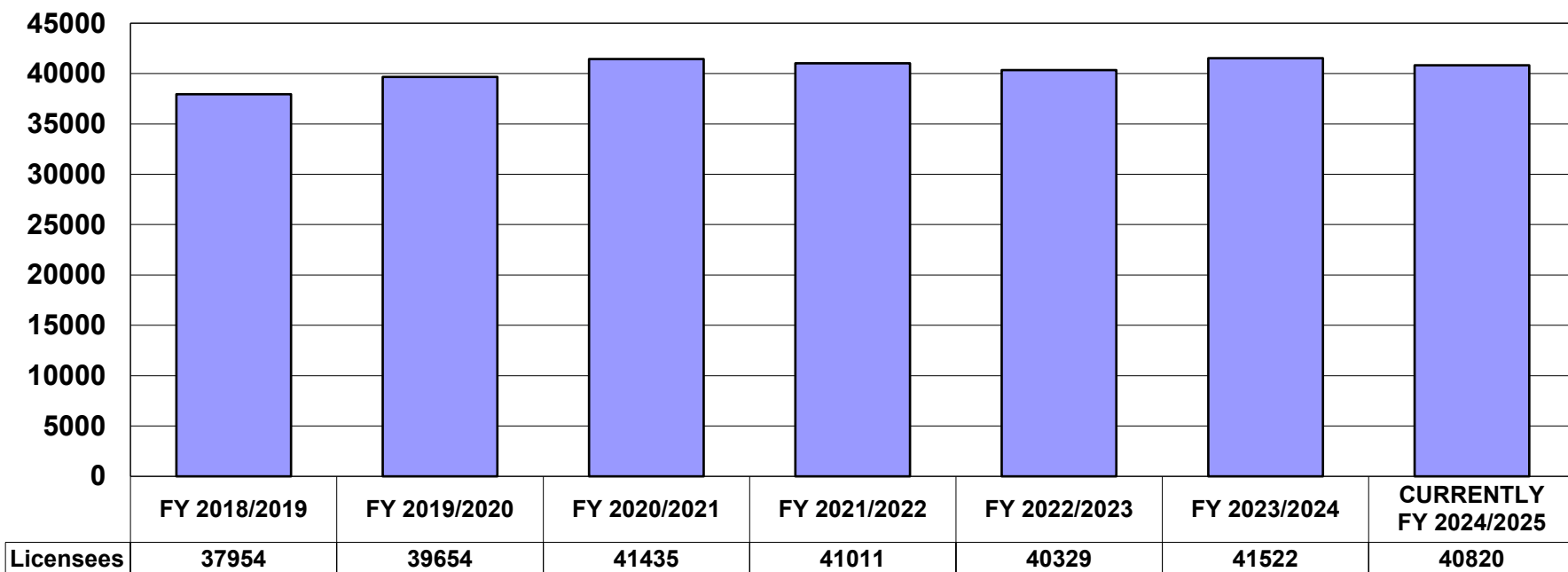


DEPARTMENT OF STATE

STATE BOARD OF PHARMACY

**FISCAL YEAR 2024-25
ANNUAL FINANCIAL REPORT**

STATE BOARD OF PHARMACY RENEWABLE LICENSEE COUNTS



LICENSEES BY CLASS
Pharmacist
Pharmacy
Authorization to Administer Injectables
Nonresident Pharmacy
TOTAL

<u>FY 21-22</u>	<u>FY 22-23</u>	AVG BIENNIAL LICENSEE
24,431	23,970	24,201
3,277	3,230	3,254
12,138	11,874	12,006
1,165	1,255	1,210
41,011	40,329	40,670

<u>FY 23-24</u>	<u>FY 24-25</u>	AVG BIENNIAL LICENSEE
24,371	24,611	24,491
2,996	2,986	2,991
12,834	11,890	12,362
1,321	1,333	1,327
41,522	40,820	41,171

+/-	
291	1.2%
(263)	-8.1%
356	3.0%
117	9.7%
501	5.8%

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS
STATE BOARD OF PHARMACY
LICENSURE RENEWAL FEES

LICENSURE CLASS	CURRENT RENEWAL FEE: AUGUST 2024	RENEWAL FEE: AUGUST 2026	RENEWAL FEE: AUGUST 2028	RENEWAL FEE: AUGUST 2030
	No Change	No Change	No Change	No Change
Pharmacist	\$190.00	\$190.00	\$190.00	\$190.00
Authorization to Administer Injectables	\$30.00	\$30.00	\$30.00	\$30.00
LICENSURE CLASS	CURRENT RENEWAL FEE: SEPTEMBER 2025	RENEWAL FEE: SEPTEMBER 2027	RENEWAL FEE: SEPTEMBER 2029	RENEWAL FEE: SEPTEMBER 2030
	No Change	No Change	No Change	No Change
Pharmacy	\$125.00	\$125.00	\$125.00	\$125.00
Nonresident Pharmacy	\$125.00	\$125.00	\$125.00	\$125.00
LAST BOARD APPROVED FEE INCREASE: 2005				

REVENUE BY SOURCE DEFINITIONS

Renewals: Revenue collected from license and certificate renewal fees during the renewal period.

Applications: Revenue collected for applications received from candidates for new licensure, certification, and registration.

Letters of Good Standing/Certifications: Revenue collected for requests from licensees and certificate holders for Letters of Good Standing and Certifications. These letters and certifications are used by the licensees or certificate holders to send to other jurisdictions to verify that the holder of the license or certificate is in “good standing” with the Commonwealth of PA.

Civil Penalties: Revenue collected through penalties imposed in lieu of formal action for minor technical or administrative violations of professional practice regulations.

Act 48: Revenue collected through penalties imposed in lieu of formal action for minor technical or administrative violations of professional practice regulations.

Investigations: Revenue collected for the reimbursement of investigations.

Licensee List Sales: Revenue collected for licensee list requests from the public through the Bureau of Professional and Occupational Affairs. The information provided on these lists include name, license number, city, county, state, certification and expiration date.

Miscellaneous: Revenue collected for miscellaneous items such as copies of duplicate licenses, late fees, returned check fees, or other uncategorized revenue.

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS
STATE BOARD OF PHARMACY
BIENNIAL REVENUE BY SOURCE

REVENUE BY SOURCE	FY22-23 ACTUAL REVENUE	FY23-24 ACTUAL REVENUE	TOTAL BIENNIAL REVENUE	%
	RENEWAL YEAR: AUGUST EVEN YEARS (Pharmacist & Auth. to Administer Injectables Only)	RENEWAL YEAR: SEPTEMBER ODD YEARS (Pharmacy and Non-Resident Pharmacy Only)		
Renewals	4,851,180.00	567,520.00	5,418,700.00	86.3%
Applications	226,370.40	220,500.00	446,870.40	7.1%
Letters of Good Standing/ Certifications	6,245.00	5,535.00	11,780.00	0.2%
Civil Penalties	98,550.00	150,368.63	248,918.63	4.0%
Act 48	23,209.82	37,550.00	60,759.82	1.0%
Investigations	4,223.92	16,272.90	20,496.82	0.3%
Licensee List Sales	23,532.76	21,731.51	45,264.27	0.7%
Miscellaneous	15,979.00	6,923.00	22,902.00	0.4%
TOTAL BIENNIAL REVENUE	5,249,290.90	1,026,401.04	6,275,691.94	100.0%

COST CATEGORY DEFINITIONS

Board Administration: Timesheet based staff expenses (personnel, operating and fixed assets) for the Commissioner's Office, Operational Support Division, and Licensing Divisions in the Bureau of Professional and Occupational Affairs. Direct charges, such as printing and mailing costs for board and commission renewal notices, informational handouts, Acts, Rules and Regulations are included in this cost category. Operating and fixed asset expenses that are distributed based on their benefit to the board using licensee population, such as PALS, copy paper, staff augmentations for BPOA, HUB lobby security, and interagency billings (i.e., Civil Service Commission, Comptroller's Office, etc.).

Departmental Services: Timesheet based charges for support provided by the various support offices within the agency. These include the Executive Office, which consists of offices of the Secretary of the Commonwealth, the Executive Deputy Secretary, the Deputy Secretary of Regulatory Programs, Office of Policy, Office of Chief Counsel, Office of Communications and Press, and Office of Legislative Affairs. In addition, costs are included for the Bureau of Finance and Procurement and the Human Resource/Information Technology Delivery Centers.

Legal Office: Timesheet based staff expenses (personnel, operating and fixed assets) for board counsel, board prosecutors, legal review of policy and regulatory matters, and support staff. Examples of direct charges are expert witness services and advertising costs of license suspensions, revocations or fines assessed.

Hearing Expenses: Timesheet based staff expenses (personnel, operating and fixed assets) for staff assigned to the Hearing Examiners' Office. There are also direct charges for hearing related expenses such as court reporting services.

Enforcement and Investigation: Timesheet based staff expenses (personnel, operating and fixed assets) are captured for headquarters and the four regional offices.

Board Member Expenses (direct charges): Board member per diem, conference registration fees, travel expenses and membership dues for national professional organizations.

Professional Health Monitoring Program (client based): Staff expenses (personnel, operating and fixed assets) are distributed based on the number of clients for each of the participating licensing boards in this program.

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS

**STATE BOARD OF PHARMACY
EXPENDITURES BY COST CATEGORY**

COST CATEGORY	PRIOR BIENNIAL PERIOD		CURRENT BIENNIAL PERIOD		
	FY 2022-2023 ACTUAL EXPENSES	FY 2023-2024 ACTUAL EXPENSES	CURRENT FISCAL YEAR		PROPOSED FY 2025-2026 BUDGET
			FY 2024-2025 BUDGET	FY 2024-2025 EXPENSES AS OF 11/27/2024	
ADMINISTRATIVE COSTS:					
Board Administration	1,098,855.15	889,095.88	1,355,000.00	129,553.26	1,166,000.00
Departmental Services	199,283.00	178,023.84	255,000.00	63,811.94	263,000.00
Board Member Expenses	11,016.47	7,705.06	25,000.00	6,085.65	25,000.00
LEGAL COSTS:					
Legal Office					
Legal Administration	57,181.21	88,328.58	113,000.00	564.53	104,000.00
Prosecution	540,051.31	558,944.38	612,000.00	127,375.89	629,000.00
Counsel	108,264.70	124,532.31	178,000.00	47,850.94	198,000.00
Hearing Expenses	55,837.02	43,656.13	66,000.00	5,199.79	68,000.00
Enforcement and Investigation					
BEI Administration	111,734.10	95,648.93	98,000.00	75.80	101,000.00
Investigations	284,342.41	343,746.22	340,000.00	72,780.32	350,000.00
Inspections	569,256.96	579,637.80	594,000.00	211,454.87	612,000.00
PHMP	214,597.71	167,105.69	187,000.00	19,440.00	193,000.00
TOTAL BOARD COSTS:	3,250,420.04	3,076,424.82	3,823,000.00	684,192.99	3,709,000.00
ESTIMATED BIENNIAL COSTS:	6,326,844.86		7,532,000.00		

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS

STATE BOARD OF PHARMACY
CURRENT FINANCIAL STATUS

BOARD FINANCIAL STATUS	FY 22-23 & FY 23-24 ACTUALS	FY 24-25 & FY 25-26 ESTIMATED	FY 26-27 & FY 27-28 ESTIMATED	FY 28-29 & FY 29-30 ESTIMATED	FY 30-31 & FY 31-32 ESTIMATED
BOARD RESTRICTED ACCOUNT STARTING BALANCE:	6,115,872.23	6,064,719.31	4,855,719.31	3,793,719.31	2,660,719.31
BOARD BIENNIAL REVENUE:	6,275,691.94	6,323,000.00	6,323,000.00	6,323,000.00	6,323,000.00
BOARD BIENNIAL EXPENSES:	(6,326,844.86)	(7,532,000.00)	(7,385,000.00)	(7,456,000.00)	(7,680,000.00)
BIENNIAL BALANCE:	(51,152.92)	(1,209,000.00)	(1,062,000.00)	(1,133,000.00)	(1,357,000.00)
	ACTUAL	ESTIMATED			
AVAILABLE RESTRICTED FUNDS:	6,064,719.31	4,855,719.31	3,793,719.31	2,660,719.31	1,303,719.31