

Commonwealth of Pennsylvania

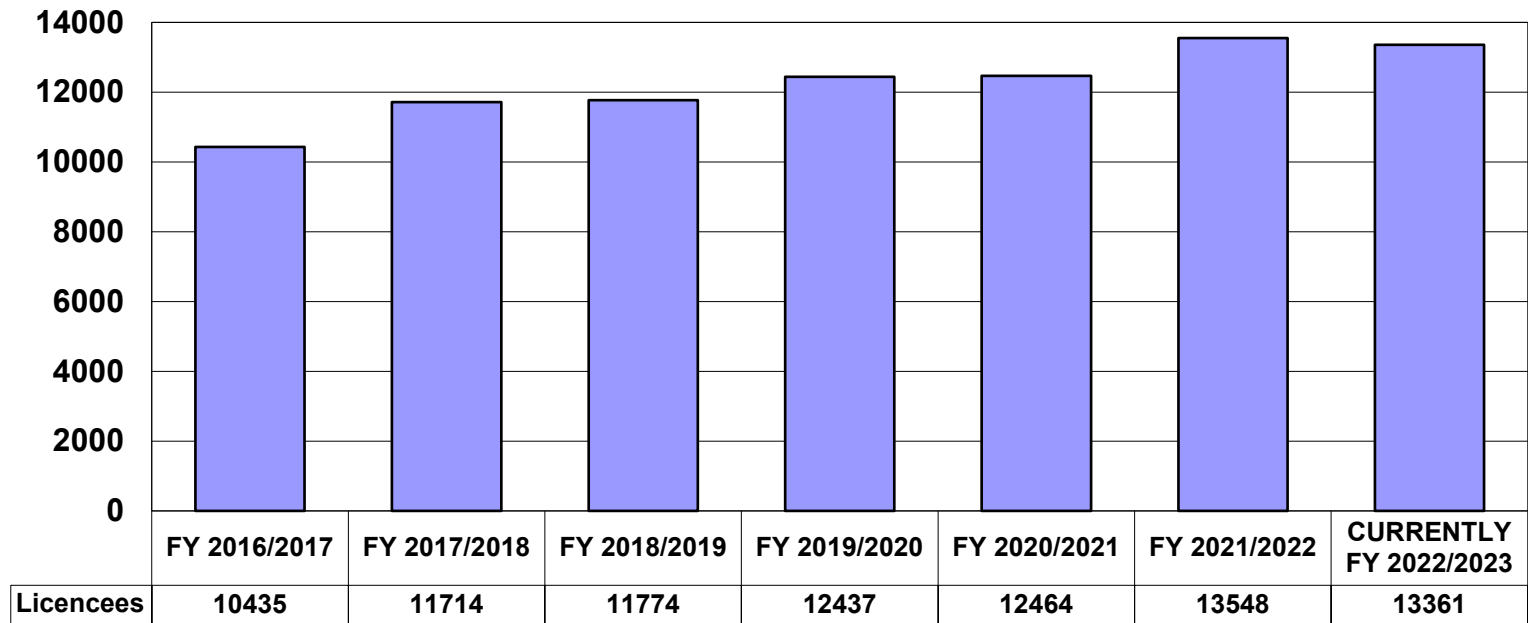


DEPARTMENT OF STATE

**STATE BOARD OF OSTEOPATHIC
MEDICINE**

**FY 2021-2022 EXPENDITURES
FY 2022-2023 BUDGET INFORMATION
FY 2023-2024 BUDGET PLANNING**

STATE BOARD OF OSTEOPATHIC MEDICINE RENEWABLE LICENSEE COUNTS



LICENSEES BY CLASS

	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>
Osteopathic Physician & Surgeon	8,870	8,802	9,474	9,365
Osteopathic Physician Assistant	2,485	2,645	3,008	3,020
Osteopathic Acupuncturist	108	98	101	88
Osteopathic Respiratory Therapist	553	507	518	480
Osteopathic Perfusionist	36	35	35	35
Osteopathic Physician Acupuncturist	47	51	51	52
Osteopathic Genetic Counselor	20	25	31	36
Osteopathic Athletic Trainer	318	301	330	285
TOTAL	12,437	12,464	13,548	13,361

REVENUE BY SOURCE DEFINITIONS

Renewals: Revenue collected from license and certificate renewal fees during the renewal period.

Applications: Revenue collected for applications received from candidates for new licensure, certification or registration.

Letters of Good Standing/Certifications: Revenue collected for requests from licensees and certificate holders for Letters of Good Standing and Certifications. These letters and certifications are used by the licensees or certificate holders to send to other jurisdictions to verify that the holder of the license or certificate is in “good standing” with the Commonwealth of PA.

Act 48: Revenue collected from citations issued and civil penalties imposed by the Bureau of Enforcement and Investigation’s inspectors for non-compliance to standards found during routine inspections.

Civil Penalties: Revenue deposited as a result of penalties imposed for an offense that violates the Board or Commission’s licensing laws and/or regulations.

Licensee List: Revenue collected for licensee list requests from the public through the Bureau of Professional and Occupational Affairs. The information provided on these lists include name, address, license number, county, certification and expiration date.

Investigations: Revenue collected for the reimbursement of investigations.

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS

**STATE BOARD OF OSTEOPATHIC MEDICINE
FY20-21 AND FY21-22 SOURCES OF REVENUE**

<u>REVENUE BY SOURCE</u>	<u>FY20-21 ACTUAL</u>	<u>FY21-22 ACTUAL</u>	<u>BIENNIAL TOTAL</u>
Renewals	3,146,893.00	64,610.00	3,211,503.00
Applications	265,020.00	323,605.00	588,625.00
Letters of Good Standing/Certifications	28,307.82	31,890.00	60,197.82
Civil Penalties	5,095.68	12,000.00	17,095.68
Act 48	0.00	0.00	0.00
Investigations	0.00	1,347.75	1,347.75
Licensee List	<u>16,182.39</u>	<u>15,661.35</u>	<u>31,843.74</u>
TOTAL REVENUE	<u>3,461,498.89</u>	<u>449,114.10</u>	<u>3,910,612.99</u>

Renewal Fees: Last fee increase effective in FY2020-21.

Renew October even year

- Osteopathic Physician & Surgeon: \$420 biennially (FY24-\$450)
- Osteopathic Physician Assistant: \$75 biennially (FY24-\$80)
- Osteopathic Acupuncturist: \$75 biennially (FY24-\$80)
- Osteopathic Physician Acupuncturist: \$75 biennially (FY24-\$80)
- Osteopathic Perfusionist: \$80 biennially (FY24 - \$85)

Renew December even year

- Osteopathic Athletic Trainer: \$70 biennially (FY24-\$75)
- Osteopathic Respiratory Therapist: \$55 biennially (FY24-\$60)
- Osteopathic Genetic Counselor: \$155 biennially (FY24-\$160)

COST CATEGORY DEFINITIONS

Board Administration: Timesheet based staff expenses (personnel, operating and fixed assets) for the Commissioner's Office, Operational Support Division, and Licensing Divisions in the Bureau of Professional and Occupational Affairs. Direct charges, such as printing and mailing costs for board and commission renewal notices, informational handouts, Acts, Rules and Regulations are included in this cost category. Operating and fixed asset expenses that are distributed based on their benefit to the board using licensee population, such as PALS, copy paper, staff augmentations for BPOA, Penn Center lobby security, and interagency billings (i.e., Civil Service Commission, Comptroller's Office, etc.).

Departmental Services: Timesheet based charges for support provided by the various support offices within the agency. These include the Executive Office, which consists of offices of the Secretary of the Commonwealth, the Executive Deputy Secretary, the Deputy Secretary of Regulatory Programs, Office of Policy, Office of Chief Counsel, Office of Communications and Press, and Office of Legislative Affairs. In addition, costs are included for Bureau of Finance and Operations and Human Resource/Information Technology Delivery Centers.

Legal Office: Timesheet based staff expenses (personnel, operating and fixed assets) for board counsel, board prosecutors, legal review of policy and regulatory matters, and support staff. Examples of direct charges are expert witness services and advertising costs of license suspensions, revocations or fines assessed.

Hearing Expenses: Timesheet based staff expenses (personnel, operating and fixed assets) for staff assigned to the Hearing Examiners' Office. There are also direct charges for hearing related expenses such as court reporting services.

Enforcement and Investigation: Timesheet based staff expenses (personnel, operating and fixed assets) are captured for headquarters and the four regional offices.

Board Member Expenses (direct charges): Board member per diem, conference registration fees, travel expenses and membership dues for national professional organizations.

DEPARTMENT OF STATE
BUREAU OF PROFESSIONAL AND OCCUPATIONAL AFFAIRS

STATE BOARD OF OSTEOPATHIC MEDICINE

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COST CATEGORY	FY 2020-2021 ACTUAL EXPENSES	FY 2021-2022 ACTUAL EXPENSES	FY 2022-2023 BUDGET	FY 2022-2023 EXPENSES AS OF 1/24/2023
ADMINISTRATIVE COSTS:				
Board Administration	455,849.35	389,244.59	443,000.00	131,173.46
Departmental Services	59,000.00	59,000.00	59,000.00	44,250.00
Board Member Expenses	6,411.42	6,025.92	13,000.00	792.46
LEGAL COSTS:				
Legal Office				
Legal Administration	24,638.93	29,101.66	25,000.00	11,370.60
Prosecution	389,021.08	375,925.43	383,000.00	180,389.25
Counsel	114,338.65	80,945.39	104,000.00	51,413.22
Hearing Expenses	110,422.00	65,439.53	8,000.00	2,528.74
Enforcement and Investigation				
BEI Administration	49,915.53	32,673.95	21,000.00	8,729.15
Investigations	315,122.81	278,228.20	256,000.00	90,891.48
PHMP	111,281.53	114,952.25	97,000.00	43,414.39
TOTAL BOARD COSTS:	1,636,001.30	1,431,536.92	1,409,000.00	564,952.75

FINANCIAL STATUS	ACTUAL FY 20-21	ACTUAL FY 21-22	BUDGET FY 22-23*	PROJECTED FY 23-24	PROJECTED FY 24-25**	PROJECTED FY 25-26
BEGINNING BALANCE:	1,875,670.27	3,701,167.86	2,718,745.04	5,292,745.04	4,536,745.04	6,987,745.04
REVENUE:	3,461,498.89	449,114.10	3,983,000.00	718,000.00	4,052,000.00	751,000.00
TOTAL REVENUE:	5,337,169.16	4,150,281.96	6,701,745.04	6,010,745.04	8,588,745.04	7,738,745.04
EXPENSES/BUDGET:	1,636,001.30	1,431,536.92	1,409,000.00	1,474,000.00	1,601,000.00	1,518,000.00
REMAINING BALANCE:	3,701,167.86	2,718,745.04	5,292,745.04	4,536,745.04	6,987,745.04	6,220,745.04

*Incremental Renewal and Application Fee Increase effective in FY2022-23 (Board approved 8/2019).

**Incremental Renewal and Application Fee Increase effective in FY2024-25 (Board approved 8/2019).