

Residential Ineligible

Summary of Fee Assumptions, FY 2021–2022

Intellectual Disability/Autism (IDA) Fee Development

Pennsylvania Office of Developmental Programs

Allowable Cost Components	Residential Ineligible Services	
	Licensed Homes ¹	Unlicensed Homes
Procedure Code and Units of Service	Units: Day Procedure Code: W9001, W9030, W9046, W9048, W9065	Units: Day Procedure Code: W7079, W7081, W7083
Wages and Employee Related Expenses (ERE)		
Maintenance Staff Wages (Per Hour) ²	\$13.89–\$19.55	The following factors are applied to the licensed residential ineligible rates to calculate the unlicensed residential rate ranges: <ul style="list-style-type: none"> • One individual: 40% • Two individual: 50% • Three individual: 50%
ERE <i>(Percent of compensation)</i>	\$571.29 Health (per month) 2.3% Retirement 0.1% Life 0.2% Short Term Disability (STD) 0.1% Long Term Disability (LTD) \$410.90 FUTA/SUTA per year 7.65% FICA 5.5% Workers Compensation	

¹ For Licensed Respite Group Homes, ODP modeled the non-room and board portion of the rate using the assumptions for Licensed Group Homes. The rates for Licensed Respite Group Homes and Respite Only Homes also include room and board.

² Wages for direct care staff reflect an adjustment for overtime by applying a 5% increase for full time employees below an annual salary of \$35,568.

Allowable Cost Components	Residential Ineligible Services	
	Licensed Homes ¹	Unlicensed Homes
Other Indirect Assumptions		
Full Time (FT)/Part Time (PT) Split	75% FT/25% PT	<p>The following factors are applied to the licensed residential ineligible rates to calculate the unlicensed residential rate ranges:</p> <ul style="list-style-type: none"> • One individual: 40% • Two individual: 50% • Three individual: 50%
Vacancy Factor	97%	
Productivity <i>Billable hours per day</i>	40 hours per week Supports 8 houses (5 hours/week/house)	
Contracted Work (maintenance, landscaping, snow removal, etc.), Non-Staff Maintenance-Related Costs, Repair, and Furnishing Costs (Annual)	\$6,243–\$13,742	
Occupancy Charges	1 bedroom: \$617–\$809 2 bedroom: \$757–\$1,028 3 bedroom: \$1,003–\$1,293 4 bedroom: \$1,140–\$1,430 5–8 bedroom: \$1,254–\$1,573	
Food	\$74.25–\$91.70 (per individual per week) Plus: 1, 2, 3, and 4-person home: 1–2 additional staff 5–8 person home: 1.5 - 3 additional staff	
Utilities and Household Consumables	69% of Occupancy Charges	
Administration Percentage	10%	
Participant Contribution	Maximum 2021 SSI: \$794 Additional State Contribution: \$22.10 Percentage applied to SSI + State for Participant R&B: 72.0%	