

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
For the period January 1, 2023 - December 31, 2023**

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMiSe Paid Waiver Claims and Encounters with a last date of service during the reporting period (January 1, 2023 - December 31, 2023), as of July 9, 2024

*When the unduplicated count of persons served is under 11, their count is suppressed in effort to protect the identity of the participant.

**The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost
Adams	*	\$1,934	*	\$193,588	512	\$27,518,022
Allegheny	29	\$955,571	140	\$5,687,820	4,604	\$309,622,138
Armstrong	*	\$943	11	\$478,360	323	\$15,512,299
Beaver	*	\$521,265	11	\$456,536	950	\$49,918,244
Bedford	*	\$934	*	\$83,405	176	\$8,137,658
Berks	17	\$303,961	28	\$1,395,251	1,886	\$130,276,938
Blair	*	\$2,809	*	\$209,369	816	\$41,373,493
Bradford	*	\$118,178	*	\$451,983	318	\$20,467,626
Bucks	24	\$2,274,875	34	\$1,768,537	2,693	\$186,808,873
Butler	*	\$331,945	14	\$599,436	962	\$54,747,605
Cambria	*	\$118,191	17	\$483,524	611	\$30,156,808
Cameron	*	\$1,574	*	\$0	25	\$1,459,823
Carbon	*	\$475,775	*	\$183,903	314	\$19,575,669
Centre	*	\$5,184	*	\$170,545	411	\$23,505,365
Chester	49	\$2,952,374	23	\$1,149,749	1,339	\$88,545,920
Clarion	*	\$152,111	*	\$115,227	220	\$12,182,730
Clearfield	*	\$107,754	*	\$77,313	424	\$22,176,689
Clinton	*	\$344	*	\$32,595	236	\$15,260,846
Columbia	*	\$64,217	*	\$84,373	486	\$28,385,758
Crawford	*	\$33,683	*	\$405,179	526	\$32,131,462
Cumberland	16	\$532,233	25	\$882,511	1,428	\$87,076,921
Dauphin	15	\$529,274	25	\$1,167,476	1,147	\$65,481,154
Delaware	48	\$1,406,077	44	\$2,743,110	2,496	\$188,350,341
Elk	*	\$364	*	\$27,744	172	\$10,600,046
Erie	*	\$345,200	45	\$1,813,375	1,535	\$105,492,484
Fayette	*	\$300,888	*	\$188,470	650	\$38,128,967
Forest	*	\$0	*	\$47,435	120	\$6,317,024
Franklin	*	\$339,019	*	\$411,146	537	\$25,517,721
Fulton	*	\$0	*	\$45,369	57	\$3,808,237
Greene	*	\$277	*	\$27,296	204	\$11,482,863
Huntingdon	*	\$66,469	*	\$0	243	\$12,237,366
Indiana	*	\$115,430	*	\$121,137	371	\$22,968,658
Jefferson	*	\$0	*	\$207,318	247	\$11,320,120
Juniata	*	\$44,054	*	\$95,695	212	\$10,381,399
Lackawanna	13	\$279,045	31	\$985,850	1,461	\$89,490,341
Lancaster	40	\$2,914,333	29	\$1,057,503	2,413	\$137,728,889
Lawrence	*	\$228,329	*	\$238,205	693	\$32,534,593
Lebanon	13	\$605,411	12	\$539,919	662	\$36,666,638
Lehigh	21	\$664,181	29	\$1,383,486	1,989	\$180,215,911
Luzerne	14	\$368,382	20	\$633,876	2,172	\$124,759,349
Lycoming	*	\$91,321	15	\$428,010	840	\$46,025,341
McKean	*	\$0	*	\$284,313	444	\$24,344,654
Mercer	*	\$49,156	*	\$348,421	661	\$33,752,580
Mifflin	*	\$127,954	*	\$151,214	301	\$15,109,320
Monroe	13	\$348,298	*	\$386,193	376	\$25,129,258
Montgomery	60	\$2,110,379	64	\$3,884,475	4,912	\$309,081,671
Montour	*	\$93,904	*	\$169,848	207	\$9,417,599
Northampton	*	\$381,332	20	\$1,037,671	1,314	\$120,235,502
Northumberland	*	\$225,138	*	\$174,397	860	\$43,275,294
Perry	*	\$0	*	\$166,119	181	\$10,555,615
Philadelphia	119	\$4,022,774	184	\$11,629,649	6,663	\$391,203,727
Pike	*	\$31,886	*	\$0	94	\$4,837,864
Potter	*	\$24,819	*	\$0	105	\$5,488,309
Schuylkill	*	\$266,921	*	\$611,234	1,335	\$74,716,944
Snyder	*	\$185,912	*	\$39,958	119	\$5,781,041
Somerset	*	\$1,960	*	\$213,832	499	\$25,243,934
Sullivan	*	\$0	*	\$0	166	\$10,128,954
Susquehanna	*	\$0	*	\$160,693	155	\$8,812,360
Tioga	*	\$0	*	\$237,844	175	\$9,406,127
Union	*	\$87,107	*	\$49,092	214	\$11,080,052
Venango	*	\$3,153	*	\$178,731	354	\$19,029,780
Warren	*	\$0	*	\$294,668	280	\$19,185,051
Washington	*	\$259,034	14	\$680,061	1,198	\$64,984,440
Wayne	*	\$65,323	*	\$235,961	234	\$11,840,281
Westmoreland	16	\$843,638	30	\$942,219	1,768	\$129,707,785
Wyoming	*	\$23,236	*	\$0	85	\$5,005,823
York	19	\$765,999	39	\$2,116,161	1,683	\$104,963,827
Unknown	0	\$0	0	\$0	0	\$101,212
Statewide	688	\$27,171,832	1,078	\$51,064,377	61,871	\$3,856,767,333