

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
July 1, 2023 - June 30, 2024**

The data reported here include both HCBS Programs paid under traditional FFS and the CHC Programs.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (July 1, 2023 - June 30, 2024) as of January 2, 2025

*When the unduplicated count of persons served is under 11, their count is suppressed to protect the identity of the participant.

**The count of persons is unduplicated at the County level. Thus, if a person was served in two or more Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost
Adams	*	\$1,690	*	\$209,975	249	\$6,708,676
Allegheny	29	\$941,683	133	\$5,934,735	9,696	\$271,901,472
Armstrong	*	\$3,716	*	\$478,555	397	\$8,858,992
Beaver	*	\$535,863	*	\$425,225	1,567	\$42,410,408
Bedford	*	\$21,262	*	\$49,262	164	\$3,407,533
Berks	18	\$355,142	28	\$1,336,236	3,701	\$139,029,514
Blair	*	\$3,860	*	\$235,321	554	\$9,168,044
Bradford	*	\$120,298	*	\$404,736	305	\$7,797,099
Bucks	25	\$2,363,629	37	\$1,813,715	4,747	\$221,516,122
Butler	*	\$300,497	13	\$622,891	590	\$12,149,278
Cambria	*	\$111,358	17	\$518,194	745	\$14,649,166
Cameron	*	\$263	0	\$0	55	\$1,222,066
Carbon	*	\$535,918	*	\$200,264	333	\$9,654,790
Centre	*	\$4,955	*	\$146,052	336	\$8,201,982
Chester	50	\$2,948,618	23	\$1,129,204	1,622	\$60,656,357
Clarion	*	\$181,769	*	\$114,070	200	\$4,297,018
Clearfield	*	\$116,550	*	\$77,917	403	\$9,437,088
Clinton	*	\$1,799	*	\$34,729	213	\$6,484,955
Columbia	*	\$72,585	*	\$105,386	408	\$9,926,475
Crawford	*	\$63,208	*	\$422,951	552	\$13,197,269
Cumberland	15	\$586,598	24	\$860,394	2,183	\$88,019,030
Dauphin	15	\$465,954	30	\$1,304,153	5,024	\$217,370,727
Delaware	47	\$1,511,941	45	\$2,748,129	8,050	\$383,474,065
Elk	*	\$141	*	\$27,670	165	\$2,421,242
Erie	14	\$321,734	44	\$1,843,013	4,102	\$121,954,879
Fayette	*	\$287,857	*	\$189,391	1,276	\$27,350,054
Forest	0	\$0	*	\$46,375	64	\$1,117,555
Franklin	*	\$364,702	*	\$352,928	586	\$18,775,238
Fulton	0	\$0	*	\$46,621	69	\$1,892,321
Greene	*	\$1,239	*	\$16,239	324	\$7,058,248
Huntingdon	*	\$71,009	0	\$0	237	\$6,364,149
Indiana	*	\$115,634	*	\$138,240	326	\$6,883,230
Jefferson	*	\$1,536	*	\$217,247	273	\$4,856,819
Juniata	*	\$87,899	*	\$99,881	100	\$2,581,329
Lackawanna	*	\$255,493	27	\$939,578	1,514	\$52,898,917
Lancaster	41	\$2,921,060	28	\$949,486	2,544	\$99,142,124
Lawrence	5	\$232,682	*	\$232,654	1,030	\$32,210,643
Lebanon	13	\$668,639	*	\$483,862	1,009	\$39,077,647
Lehigh	22	\$777,851	28	\$1,275,870	3,575	\$139,884,098
Luzerne	*	\$382,248	20	\$724,767	1,935	\$57,669,196
Lycoming	*	\$155,889	*	\$367,679	867	\$25,388,480
McKean	0	\$0	*	\$265,096	321	\$5,629,717
Mercer	*	\$143,687	*	\$424,613	689	\$21,205,365
Mifflin	*	\$126,341	*	\$142,160	276	\$8,688,379
Monroe	14	\$471,559	*	\$402,971	676	\$24,102,531
Montgomery	61	\$1,998,617	65	\$3,922,055	5,799	\$256,575,756
Montour	*	\$119,450	*	\$187,327	111	\$2,612,391
Northampton	*	\$329,679	19	\$1,017,594	1,912	\$69,549,476
Northumberland	*	\$224,906	*	\$123,388	691	\$20,171,570
Perry	0	\$0	*	\$171,187	211	\$5,321,929
Philadelphia	124	\$4,381,060	193	\$12,532,699	64,987	\$3,297,169,416
Pike	*	\$80,866	0	\$0	246	\$8,124,388
Potter	*	\$27,519	*	\$81	100	\$2,387,742
Schuylkill	*	\$268,116	*	\$601,654	1,042	\$27,973,701
Snyder	*	\$188,187	*	\$41,249	171	\$5,357,285
Somerset	*	\$728	*	\$202,854	208	\$5,026,960
Sullivan	0	\$0	0	\$0	31	\$601,991
Susquehanna	0	\$0	*	\$165,797	143	\$3,954,173
Tioga	0	\$0	*	\$188,239	182	\$4,956,284
Union	*	\$55,517	*	\$42,154	174	\$5,137,377
Venango	*	\$2,466	*	\$173,213	446	\$11,341,053
Warren	0	\$0	*	\$327,596	419	\$9,914,128
Washington	*	\$262,968	15	\$661,858	1,565	\$37,193,943
Wayne	*	\$72,339	*	\$207,154	199	\$6,281,296
Westmoreland	17	\$940,522	31	\$994,661	2,020	\$43,702,146
Wyoming	*	\$20,389	0	\$0	105	\$2,787,934
York	17	\$871,495	40	\$2,175,160	2,106	\$70,248,192
Unknown	0	\$0	0	\$0	0	\$0
Statewide	693	\$28,481,176	1,076	\$52,094,353	146,920	\$6,153,079,418

