

WITHOUT COUNTY NURSING FACILITIES

Year	Days (Facility/Th era Leave Only)	Avg. of 4 rates times Days	July rate times Days	Statewide Weighted Average 4 Rates	Statewide Weighted Average July Rate	Difference in Payments	Difference in Rate	% Difference Caused by Change in Acuity	\$ Change From Prior Year	4-Year Average
96-97	15,518,903	\$1,697,062,905	\$1,682,339,018	\$109.35	\$108.41	\$14,723,887.47	\$0.95	0.8752%		
97-98	15,764,255	\$1,807,928,910	\$1,796,137,992	\$114.69	\$113.94	\$11,790,917.77	\$0.75	0.6565%	\$5.33	
98-99	15,760,835	\$1,882,992,617	\$1,881,031,899	\$119.47	\$119.35	\$1,960,718.19	\$0.12	0.1042%	\$4.79	
99-00	15,799,031	\$1,975,308,238	\$1,964,541,019	\$125.03	\$124.35	\$10,767,218.73	\$0.68	0.5481%	\$5.55	
00-01	15,671,131	\$2,076,957,915	\$2,065,535,005	\$132.53	\$131.81	\$11,422,910.17	\$0.73	0.5530%	\$7.51	0.4654%
01-02	15,620,653	\$2,194,104,608	\$2,175,005,624	\$140.46	\$139.24	\$19,098,983.44	\$1.22	0.8781%	\$7.93	0.5209%
02-03	15,696,956	\$2,292,450,043	\$2,269,521,293	\$146.04	\$144.58	\$22,928,750.33	\$1.46	1.0103%	\$5.58	0.7474%
03-04	15,734,720	\$2,439,440,488	\$2,416,595,440	\$155.04	\$153.58	\$22,845,048.40	\$1.45	0.9453%	\$8.99	0.8467%
04-05	15,759,714	\$2,565,880,351	\$2,546,635,737	\$162.81	\$161.59	\$19,244,613.87	\$1.22	0.7557%	\$7.78	0.8974%
05-06	15,636,865	\$2,747,408,171	\$2,723,939,505	\$175.70	\$174.20	\$23,468,665.72	\$1.50	0.8616%	\$12.89	0.8932%
06-07	15,609,473	\$2,898,836,246	\$2,882,327,159	\$185.71	\$184.65	\$16,509,086.59	\$1.06	0.5728%	\$10.01	0.7838%
07-08	15,401,665	\$2,995,480,876	\$2,967,585,361	\$194.49	\$192.68	\$27,895,514.88	\$1.81	0.9400%	\$8.78	0.7825%
08-09	15,393,566	\$3,139,091,869	\$3,106,316,404	\$203.92	\$201.79	\$32,775,465.32	\$2.13	1.0551%	\$9.43	0.8574%
09-10	15,455,988	\$3,249,110,188	\$3,216,596,713	\$210.22	\$208.11	\$32,513,475.10	\$2.10	1.0108%	\$6.29	0.8947%
10-11	15,787,068	\$3,169,815,755	\$3,145,022,631	\$200.79	\$199.22	\$24,793,124.51	\$1.57	0.7883%	-\$9.43	0.9486%
11-12	15,772,474	\$3,357,158,533	\$3,303,358,898	\$212.85	\$209.44	\$53,799,634.83	\$3.41	1.6286%	\$12.06	1.1207% Highest
12-13	15,678,005	\$3,465,642,069	\$3,446,828,009	\$221.05	\$219.85	\$18,814,060.28	\$1.20	0.5458%	\$8.20	0.9934%
13-14	15,695,396	\$3,584,797,928	\$3,569,284,106	\$228.40	\$227.41	\$15,513,822.13	\$0.99	0.4346%	\$7.35	0.8494% Lowest
Average of last 7 years, excluding highest and lowest percents>>								0.8680%		