

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	193,503	3,122,065	1,052,812	849,692	2,154,639	882,070	3,029	7,482

Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	4,907	3,818	11,025	28,881	8,050	21,862	4,107	3,271
Pharmaceutical Non-Drug	621	284	914	2,636	508	1,963	1,360	949
Laboratory	2,111	1,926	8,493	7,996	5,945	8,431	9,330	8,629
Radiology	1,524	453	2,222	2,911	1,418	3,202	7,700	5,638
Complete EPSDT Screens	3,900	513	6	181	30	0	3	5
Vision	63	1,314	550	1,054	476	817	112	107
DME / Medical Supplies	414	379	433	3,170	281	912	199	197
Hospice	0	0	0	7	0	5	0	0
Home Health Care / HIV-AIDS Waiver	621	479	171	6,101	125	395	143	71
Family Planning Services	2	87	433	100	200	27	390	120
Family Planning - Pharmaceutical	0	73	467	118	278	35	23	15
Therapy	411	475	581	2,165	506	1,633	78	63
Ambulance / Transportation	131	70	154	630	191	291	162	211
Medical Diagnostic	988	476	635	1,672	495	1,362	617	402
FQHC & Rural Health Clinics	684	321	557	665	375	801	586	567
Emergency Room	2,172	856	1,408	1,886	1,239	1,315	691	693
Dental	255	6,154	1,616	2,793	1,428	1,174	316	344
Dental / Oral Surgery	2	174	177	212	146	206	11	12
Primary Care Providers	16,569	2,262	2,745	5,884	2,171	4,887	4,726	4,693
Specialty Physician	1,072	587	1,534	1,592	1,015	1,555	6,857	5,385
Other Practitioners	130	91	242	492	156	411	672	945
Facility Non-Inpatient (includes SPU / ASC)	203	110	220	482	140	363	1,204	1,087
Other Outpatient	0	1	42	458	42	143	863	689
Inpatient Acute Care	3,930	80	217	1,039	299	709	3,972	2,662
Inpatient - Rehab	60	7	10	42	14	47	0	0
Nursing Home	19	16	16	551	25	239	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Member Months / Delivery Count	193,503	3,122,065	1,052,812	849,692	2,154,639	882,070	3,029	7,482
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 56.82	\$ 105.06	\$ 135.81	\$ 193.64	\$ 193.66	\$ 158.97	\$ 57.93	\$ 41.55
Pharmaceutical Non-Drug	\$ 13.09	\$ 49.11	\$ 40.89	\$ 49.47	\$ 43.51	\$ 48.57	\$ 49.36	\$ 37.48
Laboratory	\$ 36.85	\$ 25.42	\$ 12.12	\$ 13.91	\$ 11.91	\$ 8.91	\$ 10.93	\$ 10.91
Radiology	\$ 63.30	\$ 78.64	\$ 67.66	\$ 71.56	\$ 61.00	\$ 69.33	\$ 68.35	\$ 63.33
Complete EPSDT Screens	\$ 80.90	\$ 83.95	\$ 60.52	\$ 72.54	\$ 68.58	\$ -	\$ 81.92	\$ 79.02
Vision	\$ 20.55	\$ 27.15	\$ 37.28	\$ 33.23	\$ 35.90	\$ 38.17	\$ 36.31	\$ 37.03
DME / Medical Supplies	\$ 158.31	\$ 183.26	\$ 100.98	\$ 161.17	\$ 120.67	\$ 105.44	\$ 109.87	\$ 96.11
Hospice	\$ 2,981.10	\$ 2,656.07	\$ 2,537.85	\$ 1,183.61	\$ 1,845.95	\$ 877.87	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 349.04	\$ 401.04	\$ 129.63	\$ 351.66	\$ 168.71	\$ 117.07	\$ 157.54	\$ 135.55
Family Planning Services	\$ 60.02	\$ 63.24	\$ 97.07	\$ 84.76	\$ 76.44	\$ 112.79	\$ 346.49	\$ 150.75
Family Planning - Pharmaceutical	\$ 604.44	\$ 78.18	\$ 98.94	\$ 63.38	\$ 78.13	\$ 70.42	\$ 564.80	\$ 427.70
Therapy	\$ 65.82	\$ 71.69	\$ 67.90	\$ 75.81	\$ 61.41	\$ 81.65	\$ 61.96	\$ 59.35
Ambulance / Transportation	\$ 341.60	\$ 290.35	\$ 364.99	\$ 285.19	\$ 340.29	\$ 333.83	\$ 366.06	\$ 367.04
Medical Diagnostic	\$ 122.75	\$ 80.35	\$ 58.49	\$ 74.34	\$ 53.05	\$ 72.00	\$ 209.45	\$ 180.29
FQHC & Rural Health Clinics	\$ 217.39	\$ 202.05	\$ 181.77	\$ 185.92	\$ 190.26	\$ 181.67	\$ 186.89	\$ 175.74
Emergency Room	\$ 271.57	\$ 256.23	\$ 182.16	\$ 194.47	\$ 176.04	\$ 176.67	\$ 104.34	\$ 103.49
Dental	\$ 20.85	\$ 34.41	\$ 35.92	\$ 38.76	\$ 38.37	\$ 43.50	\$ 30.74	\$ 31.30
Dental / Oral Surgery	\$ 219.48	\$ 87.11	\$ 76.40	\$ 76.74	\$ 87.56	\$ 64.98	\$ 72.77	\$ 67.82
Primary Care Providers	\$ 93.31	\$ 55.83	\$ 76.09	\$ 83.72	\$ 81.60	\$ 80.47	\$ 56.69	\$ 60.20
Specialty Physician	\$ 187.39	\$ 147.37	\$ 156.79	\$ 146.58	\$ 134.68	\$ 140.19	\$ 182.55	\$ 156.89
Other Practitioners	\$ 67.58	\$ 75.07	\$ 82.83	\$ 57.33	\$ 60.21	\$ 56.09	\$ 66.75	\$ 167.92
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,895.80	\$ 1,605.12	\$ 928.26	\$ 963.03	\$ 968.60	\$ 1,040.84	\$ 431.16	\$ 473.83
Other Outpatient	\$ 506.38	\$ 643.59	\$ 384.01	\$ 286.99	\$ 302.44	\$ 270.67	\$ 337.76	\$ 317.93
Inpatient Acute Care	\$ 2,545.88	\$ 3,827.67	\$ 2,956.42	\$ 2,809.27	\$ 2,906.49	\$ 2,852.09	\$ 2,045.20	\$ 1,656.11
Inpatient - Rehab	\$ 1,421.49	\$ 3,127.78	\$ 1,466.38	\$ 1,686.99	\$ 1,556.54	\$ 1,548.09	\$ -	\$ -
Nursing Home	\$ 723.33	\$ 703.53	\$ 338.45	\$ 360.37	\$ 271.64	\$ 271.07	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1		TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	193,503		3,122,065	1,052,812	849,692	2,154,639	882,070	3,029	7,482
Categories of Service	Under Age 1		TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$	23.24	\$ 33.42	\$ 124.77	\$ 466.03	\$ 129.90	\$ 289.62	\$ 237.94	\$ 135.93
Pharmaceutical Non-Drug	\$	0.68	\$ 1.16	\$ 3.11	\$ 10.87	\$ 1.84	\$ 7.94	\$ 67.12	\$ 35.55
Laboratory	\$	6.48	\$ 4.08	\$ 8.58	\$ 9.27	\$ 5.90	\$ 6.26	\$ 102.01	\$ 94.10
Radiology	\$	8.04	\$ 2.97	\$ 12.53	\$ 17.36	\$ 7.21	\$ 18.50	\$ 526.27	\$ 357.08
Complete EPSDT Screens	\$	26.29	\$ 3.59	\$ 0.03	\$ 1.10	\$ 0.17	\$ -	\$ 0.27	\$ 0.39
Vision	\$	0.11	\$ 2.97	\$ 1.71	\$ 2.92	\$ 1.43	\$ 2.60	\$ 4.06	\$ 3.97
DME / Medical Supplies	\$	5.46	\$ 5.79	\$ 3.65	\$ 42.57	\$ 2.83	\$ 8.01	\$ 21.91	\$ 18.95
Hospice	\$	0.02	\$ 0.03	\$ 0.04	\$ 0.71	\$ 0.05	\$ 0.36	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$	18.07	\$ 16.00	\$ 1.85	\$ 178.80	\$ 1.76	\$ 3.86	\$ 22.57	\$ 9.66
Family Planning Services	\$	0.01	\$ 0.46	\$ 3.50	\$ 0.70	\$ 1.27	\$ 0.25	\$ 135.10	\$ 18.07
Family Planning - Pharmaceutical	\$	0.02	\$ 0.48	\$ 3.85	\$ 0.62	\$ 1.81	\$ 0.20	\$ 12.87	\$ 6.46
Therapy	\$	2.25	\$ 2.84	\$ 3.29	\$ 13.68	\$ 2.59	\$ 11.11	\$ 4.83	\$ 3.74
Ambulance / Transportation	\$	3.72	\$ 1.70	\$ 4.68	\$ 14.97	\$ 5.40	\$ 8.10	\$ 59.34	\$ 77.26
Medical Diagnostic	\$	10.11	\$ 3.19	\$ 3.09	\$ 10.36	\$ 2.19	\$ 8.17	\$ 129.17	\$ 72.44
FQHC & Rural Health Clinics	\$	12.39	\$ 5.41	\$ 8.44	\$ 10.31	\$ 5.95	\$ 12.12	\$ 109.58	\$ 99.64
Emergency Room	\$	49.16	\$ 18.27	\$ 21.38	\$ 30.57	\$ 18.18	\$ 19.37	\$ 72.06	\$ 71.75
Dental	\$	0.44	\$ 17.65	\$ 4.84	\$ 9.02	\$ 4.56	\$ 4.26	\$ 9.70	\$ 10.78
Dental / Oral Surgery	\$	0.03	\$ 1.27	\$ 1.13	\$ 1.35	\$ 1.07	\$ 1.12	\$ 0.82	\$ 0.81
Primary Care Providers	\$	128.84	\$ 10.53	\$ 17.41	\$ 41.05	\$ 14.76	\$ 32.77	\$ 267.90	\$ 282.52
Specialty Physician	\$	16.74	\$ 7.20	\$ 20.04	\$ 19.44	\$ 11.39	\$ 18.16	\$ 1,251.75	\$ 844.91
Other Practitioners	\$	0.73	\$ 0.57	\$ 1.67	\$ 2.35	\$ 0.78	\$ 1.92	\$ 44.83	\$ 158.63
Facility Non-Inpatient (includes SPU / ASC)	\$	32.10	\$ 14.68	\$ 17.01	\$ 38.67	\$ 11.32	\$ 31.52	\$ 519.27	\$ 515.00
Other Outpatient	\$	0.02	\$ 0.07	\$ 1.34	\$ 10.94	\$ 1.05	\$ 3.23	\$ 291.48	\$ 219.17
Inpatient Acute Care	\$	833.68	\$ 25.46	\$ 53.44	\$ 243.21	\$ 72.31	\$ 168.49	\$ 8,124.07	\$ 4,408.31
Inpatient - Rehab	\$	7.10	\$ 1.88	\$ 1.25	\$ 5.87	\$ 1.88	\$ 6.05	\$ -	\$ -
Nursing Home	\$	1.14	\$ 0.96	\$ 0.45	\$ 16.54	\$ 0.56	\$ 5.39	\$ -	\$ -
Miscellaneous Medical Expense	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	1,186.85	\$ 182.59	\$ 323.07	\$ 1,199.29	\$ 308.16	\$ 669.37	\$ 12,014.92	\$ 7,445.12

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Member Months / Delivery Count	67,217	1,041,176	293,518	470,649	654,957	295,861	894	2,176
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	4,191	3,946	12,465	20,674	10,151	22,362	3,365	2,361
Pharmaceutical Non-Drug	388	218	620	2,018	430	1,363	1,119	861
Laboratory	2,453	1,994	8,083	6,150	5,566	9,119	9,424	8,418
Radiology	1,353	513	2,268	1,800	1,339	3,302	7,696	4,987
Complete EPSDT Screens	4,276	650	10	316	48	0	6	8
Vision	38	1,082	392	744	405	681	119	92
DME / Medical Supplies	420	278	407	2,723	288	951	236	222
Hospice	0	0	0	11	0	6	0	0
Home Health Care / HIV-AIDS Waiver	942	370	118	4,791	103	421	162	24
Family Planning Services	0	40	327	53	169	28	556	37
Family Planning - Pharmaceutical	0	93	443	141	374	44	8	6
Therapy	917	1,082	971	4,898	820	2,504	44	94
Ambulance / Transportation	98	46	126	191	136	220	103	109
Medical Diagnostic	1,090	447	668	1,377	490	1,372	573	315
FQHC & Rural Health Clinics	438	220	462	267	318	495	366	645
Emergency Room	1,628	667	1,046	823	882	943	368	311
Dental	229	6,246	1,400	2,762	1,327	1,208	277	313
Dental / Oral Surgery	5	162	166	142	154	191	15	10
Primary Care Providers	17,617	2,643	3,274	4,991	2,396	5,354	5,468	5,036
Specialty Physician	1,251	841	1,727	1,500	1,112	1,858	7,329	5,478
Other Practitioners	82	78	303	360	204	485	906	1,394
Facility Non-Inpatient (includes SPU / ASC)	240	123	239	457	158	463	1,708	1,096
Other Outpatient	0	0	17	144	21	159	157	163
Inpatient Acute Care	2,763	66	211	524	233	691	3,609	2,427
Inpatient - Rehab	39	4	15	20	8	47	0	0
Nursing Home	0	20	9	395	17	249	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Member Months / Delivery Count	67,217	1,041,176	293,518	470,649	654,957	295,861	894	2,176
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 62.09	\$ 118.85	\$ 145.76	\$ 212.06	\$ 167.62	\$ 174.46	\$ 68.13	\$ 63.57
Pharmaceutical Non-Drug	\$ 20.84	\$ 73.79	\$ 60.83	\$ 73.44	\$ 69.58	\$ 66.59	\$ 70.74	\$ 53.48
Laboratory	\$ 31.22	\$ 20.37	\$ 10.31	\$ 12.36	\$ 9.92	\$ 8.33	\$ 8.69	\$ 7.39
Radiology	\$ 79.49	\$ 84.73	\$ 71.28	\$ 75.85	\$ 68.16	\$ 75.82	\$ 69.97	\$ 64.14
Complete EPSDT Screens	\$ 74.27	\$ 78.33	\$ 49.79	\$ 39.77	\$ 54.98	\$ -	\$ 31.76	\$ 52.60
Vision	\$ 68.92	\$ 26.61	\$ 35.87	\$ 29.23	\$ 34.42	\$ 37.06	\$ 33.06	\$ 32.65
DME / Medical Supplies	\$ 247.86	\$ 188.23	\$ 137.05	\$ 167.03	\$ 155.69	\$ 134.70	\$ 121.02	\$ 110.53
Hospice	\$ -	\$ 3,030.79	\$ 751.48	\$ 665.24	\$ 1,006.80	\$ 1,730.61	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 334.99	\$ 354.67	\$ 116.38	\$ 349.04	\$ 230.09	\$ 125.05	\$ 219.14	\$ 91.86
Family Planning Services	\$ -	\$ 46.84	\$ 75.56	\$ 63.92	\$ 62.26	\$ 62.37	\$ 365.27	\$ 113.76
Family Planning - Pharmaceutical	\$ -	\$ 69.91	\$ 113.32	\$ 61.70	\$ 80.57	\$ 78.74	\$ 247.61	\$ 439.84
Therapy	\$ 39.04	\$ 54.91	\$ 52.48	\$ 42.76	\$ 52.12	\$ 68.39	\$ 68.93	\$ 46.08
Ambulance / Transportation	\$ 397.95	\$ 350.68	\$ 364.25	\$ 331.30	\$ 342.54	\$ 353.55	\$ 333.96	\$ 365.26
Medical Diagnostic	\$ 119.61	\$ 88.85	\$ 67.48	\$ 66.99	\$ 53.18	\$ 78.10	\$ 184.47	\$ 192.96
FQHC & Rural Health Clinics	\$ 203.81	\$ 187.45	\$ 134.40	\$ 130.79	\$ 141.57	\$ 130.78	\$ 109.22	\$ 87.32
Emergency Room	\$ 252.17	\$ 229.81	\$ 175.60	\$ 168.70	\$ 169.00	\$ 172.27	\$ 163.13	\$ 162.60
Dental	\$ 20.74	\$ 34.21	\$ 38.32	\$ 33.19	\$ 40.64	\$ 41.86	\$ 33.92	\$ 31.79
Dental / Oral Surgery	\$ 522.75	\$ 95.98	\$ 81.31	\$ 87.12	\$ 97.39	\$ 65.02	\$ 66.39	\$ 72.33
Primary Care Providers	\$ 74.98	\$ 54.25	\$ 66.12	\$ 62.35	\$ 68.29	\$ 72.55	\$ 54.93	\$ 54.82
Specialty Physician	\$ 170.53	\$ 134.43	\$ 143.55	\$ 114.20	\$ 124.11	\$ 137.43	\$ 184.86	\$ 180.53
Other Practitioners	\$ 73.15	\$ 65.43	\$ 58.61	\$ 44.12	\$ 49.27	\$ 54.67	\$ 57.65	\$ 124.00
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,426.10	\$ 1,408.14	\$ 717.19	\$ 575.34	\$ 777.14	\$ 739.17	\$ 238.78	\$ 238.97
Other Outpatient	\$ -	\$ 376.57	\$ 255.91	\$ 242.50	\$ 267.02	\$ 216.81	\$ 209.48	\$ 148.95
Inpatient Acute Care	\$ 2,030.32	\$ 3,831.31	\$ 2,715.84	\$ 2,734.04	\$ 2,495.47	\$ 2,608.29	\$ 1,795.53	\$ 1,538.71
Inpatient - Rehab	\$ 1,578.49	\$ 2,600.58	\$ 1,211.40	\$ 1,277.35	\$ 1,674.29	\$ 1,321.90	\$ -	\$ -
Nursing Home	\$ -	\$ 774.25	\$ 244.12	\$ 436.83	\$ 292.95	\$ 255.27	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Member Months / Delivery Count	67,217		1,041,176		293,518		470,649		654,957		295,861		894		2,176	
Categories of Service	Under Age 1		TANF-MAGI Ages 1-20		TANF-MAGI Ages 21+		Disabled-BCC Ages 1+		Newly Eligible Ages 19 to 44		Newly Eligible Ages 45 to 64		Maternity C-Section		Maternity Vaginal	
Pharmaceutical	\$	21.69	\$	39.09	\$	151.40	\$	365.34	\$	141.79	\$	325.10	\$	229.22	\$	150.09
Pharmaceutical Non-Drug	\$	0.67	\$	1.34	\$	3.14	\$	12.35	\$	2.49	\$	7.56	\$	79.12	\$	46.03
Laboratory	\$	6.38	\$	3.39	\$	6.94	\$	6.34	\$	4.60	\$	6.33	\$	81.91	\$	62.18
Radiology	\$	8.96	\$	3.63	\$	13.47	\$	11.38	\$	7.61	\$	20.86	\$	538.46	\$	319.86
Complete EPSDT Screens	\$	26.47	\$	4.24	\$	0.04	\$	1.05	\$	0.22	\$	-	\$	0.18	\$	0.41
Vision	\$	0.22	\$	2.40	\$	1.17	\$	1.81	\$	1.16	\$	2.10	\$	3.92	\$	3.02
DME / Medical Supplies	\$	8.67	\$	4.37	\$	4.65	\$	37.91	\$	3.73	\$	10.67	\$	28.56	\$	24.48
Hospice	\$	-	\$	0.03	\$	0.03	\$	0.61	\$	0.03	\$	0.89	\$	-	\$	-
Home Health Care / HIV-AIDS Waiver	\$	26.30	\$	10.92	\$	1.14	\$	139.37	\$	1.98	\$	4.38	\$	35.54	\$	2.24
Family Planning Services	\$	-	\$	0.16	\$	2.06	\$	0.28	\$	0.88	\$	0.15	\$	203.07	\$	4.18
Family Planning - Pharmaceutical	\$	-	\$	0.54	\$	4.18	\$	0.73	\$	2.51	\$	0.29	\$	1.94	\$	2.43
Therapy	\$	2.99	\$	4.95	\$	4.25	\$	17.45	\$	3.56	\$	14.27	\$	3.01	\$	4.32
Ambulance / Transportation	\$	3.25	\$	1.34	\$	3.82	\$	5.28	\$	3.88	\$	6.48	\$	34.37	\$	39.95
Medical Diagnostic	\$	10.87	\$	3.31	\$	3.75	\$	7.69	\$	2.17	\$	8.93	\$	105.65	\$	60.74
FQHC & Rural Health Clinics	\$	7.44	\$	3.43	\$	5.18	\$	2.91	\$	3.75	\$	5.40	\$	39.95	\$	56.34
Emergency Room	\$	34.22	\$	12.77	\$	15.30	\$	11.57	\$	12.42	\$	13.53	\$	60.03	\$	50.51
Dental	\$	0.39	\$	17.81	\$	4.47	\$	7.64	\$	4.49	\$	4.22	\$	9.41	\$	9.95
Dental / Oral Surgery	\$	0.21	\$	1.30	\$	1.13	\$	1.03	\$	1.25	\$	1.04	\$	0.97	\$	0.70
Primary Care Providers	\$	110.08	\$	11.95	\$	18.04	\$	25.93	\$	13.63	\$	32.37	\$	300.35	\$	276.08
Specialty Physician	\$	17.78	\$	9.42	\$	20.66	\$	14.27	\$	11.50	\$	21.28	\$	1,354.82	\$	988.91
Other Practitioners	\$	0.50	\$	0.43	\$	1.48	\$	1.32	\$	0.84	\$	2.21	\$	52.23	\$	172.89
Facility Non-Inpatient (includes SPU / ASC)	\$	28.56	\$	14.46	\$	14.27	\$	21.90	\$	10.22	\$	28.53	\$	407.84	\$	261.81
Other Outpatient	\$	-	\$	0.01	\$	0.36	\$	2.91	\$	0.47	\$	2.87	\$	32.80	\$	24.23
Inpatient Acute Care	\$	467.49	\$	21.00	\$	47.66	\$	119.37	\$	48.50	\$	150.16	\$	6,479.16	\$	3,734.33
Inpatient - Rehab	\$	5.14	\$	0.88	\$	1.50	\$	2.12	\$	1.08	\$	5.15	\$	-	\$	-
Nursing Home	\$	-	\$	1.27	\$	0.18	\$	14.36	\$	0.42	\$	5.29	\$	-	\$	-
Miscellaneous Medical Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	788.29	\$	174.44	\$	330.29	\$	832.93	\$	285.19	\$	680.06	\$	10,082.50	\$	6,295.70

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	113,324	1,818,448	631,107	775,820	1,256,790	572,083	2,087	4,675
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	11,521	5,377	15,008	30,860	12,364	26,160	5,387	4,080
Pharmaceutical Non-Drug	332	247	808	2,670	595	1,701	1,589	1,088
Laboratory	2,441	2,452	8,982	8,990	6,747	9,340	11,189	9,750
Radiology	2,139	875	2,946	3,369	2,073	4,216	5,302	3,490
Complete EPSDT Screens	4,849	638	9	293	39	0	5	9
Vision	138	621	642	774	541	819	126	137
DME / Medical Supplies	296	230	530	2,827	402	1,384	453	389
Hospice	13	0	2	30	3	28	0	0
Home Health Care / HIV-AIDS Waiver	487	258	126	3,459	102	485	62	52
Family Planning Services	1	89	427	120	233	38	495	117
Family Planning - Pharmaceutical	0	139	435	174	363	44	15	11
Therapy	302	878	1,343	3,870	1,306	3,178	184	240
Ambulance / Transportation	236	86	220	465	219	331	343	333
Medical Diagnostic	1,063	308	786	1,413	633	1,470	406	272
FQHC & Rural Health Clinics	136	93	164	181	119	194	79	73
Emergency Room	1,721	901	1,834	1,640	1,473	1,401	479	406
Dental	112	4,474	1,295	2,257	1,200	1,056	218	220
Dental / Oral Surgery	3	156	276	232	221	305	22	11
Primary Care Providers	12,961	2,429	3,312	5,744	2,727	5,409	4,656	4,126
Specialty Physician	1,295	1,045	2,255	2,096	1,637	2,301	6,760	5,241
Other Practitioners	189	174	750	852	611	1,085	770	964
Facility Non-Inpatient (includes SPU / ASC)	140	116	578	741	440	798	1,550	1,279
Other Outpatient	4	3	37	276	33	133	138	136
Inpatient Acute Care	3,727	71	210	634	210	655	3,561	2,271
Inpatient - Rehab	142	12	13	56	14	70	0	0
Nursing Home	0	11	18	422	30	257	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	113,324	1,818,448	631,107	775,820	1,256,790	572,083	2,087	4,675
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 30.05	\$ 100.29	\$ 123.25	\$ 182.30	\$ 171.25	\$ 149.45	\$ 42.31	\$ 44.89
Pharmaceutical Non-Drug	\$ 94.87	\$ 93.01	\$ 59.39	\$ 79.56	\$ 73.67	\$ 59.98	\$ 50.60	\$ 37.55
Laboratory	\$ 35.23	\$ 23.61	\$ 22.30	\$ 21.50	\$ 22.28	\$ 21.63	\$ 14.90	\$ 15.40
Radiology	\$ 42.41	\$ 44.96	\$ 58.52	\$ 59.37	\$ 56.15	\$ 61.42	\$ 57.39	\$ 56.61
Complete EPSDT Screens	\$ 91.79	\$ 92.91	\$ 22.05	\$ 77.74	\$ 50.44	\$ -	\$ 35.44	\$ 46.55
Vision	\$ 34.04	\$ 38.04	\$ 42.72	\$ 40.25	\$ 41.92	\$ 43.35	\$ 41.67	\$ 42.04
DME / Medical Supplies	\$ 379.51	\$ 166.37	\$ 120.85	\$ 143.46	\$ 132.05	\$ 125.16	\$ 138.08	\$ 130.22
Hospice	\$ 217.57	\$ 200.21	\$ 484.96	\$ 398.96	\$ 461.69	\$ 449.13	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 262.78	\$ 368.69	\$ 121.03	\$ 324.24	\$ 140.87	\$ 121.13	\$ 64.34	\$ 79.55
Family Planning Services	\$ 91.57	\$ 47.72	\$ 71.20	\$ 53.05	\$ 57.14	\$ 60.83	\$ 385.39	\$ 243.23
Family Planning - Pharmaceutical	\$ -	\$ 78.02	\$ 113.61	\$ 68.56	\$ 81.65	\$ 74.28	\$ 564.42	\$ 631.88
Therapy	\$ 62.74	\$ 46.85	\$ 28.16	\$ 38.45	\$ 24.63	\$ 36.20	\$ 23.83	\$ 21.40
Ambulance / Transportation	\$ 450.91	\$ 350.61	\$ 338.95	\$ 328.74	\$ 340.09	\$ 358.00	\$ 331.95	\$ 339.58
Medical Diagnostic	\$ 84.04	\$ 56.67	\$ 41.16	\$ 48.58	\$ 40.12	\$ 46.75	\$ 33.52	\$ 31.09
FQHC & Rural Health Clinics	\$ 201.68	\$ 218.03	\$ 213.82	\$ 203.40	\$ 215.53	\$ 201.87	\$ 240.20	\$ 238.58
Emergency Room	\$ 156.48	\$ 137.41	\$ 126.95	\$ 131.08	\$ 122.88	\$ 128.44	\$ 122.63	\$ 129.68
Dental	\$ 17.53	\$ 45.94	\$ 54.26	\$ 56.39	\$ 55.13	\$ 60.87	\$ 49.99	\$ 45.94
Dental / Oral Surgery	\$ 510.47	\$ 108.04	\$ 76.32	\$ 80.74	\$ 87.74	\$ 69.81	\$ 77.66	\$ 70.72
Primary Care Providers	\$ 107.30	\$ 69.07	\$ 73.03	\$ 70.80	\$ 72.64	\$ 73.06	\$ 66.03	\$ 69.05
Specialty Physician	\$ 167.39	\$ 94.81	\$ 106.51	\$ 102.77	\$ 91.52	\$ 109.99	\$ 213.94	\$ 203.59
Other Practitioners	\$ 80.93	\$ 49.01	\$ 50.37	\$ 51.47	\$ 44.08	\$ 48.21	\$ 96.91	\$ 144.91
Facility Non-Inpatient (includes SPU / ASC)	\$ 1,077.84	\$ 631.68	\$ 251.08	\$ 306.32	\$ 242.57	\$ 329.78	\$ 157.66	\$ 149.24
Other Outpatient	\$ 1,326.82	\$ 579.88	\$ 267.64	\$ 296.19	\$ 257.85	\$ 287.33	\$ 855.23	\$ 937.99
Inpatient Acute Care	\$ 1,992.44	\$ 3,231.59	\$ 2,568.05	\$ 2,492.60	\$ 2,619.14	\$ 2,557.80	\$ 1,766.58	\$ 1,539.22
Inpatient - Rehab	\$ 1,556.09	\$ 2,555.45	\$ 1,421.96	\$ 1,474.27	\$ 1,524.40	\$ 1,643.49	\$ -	\$ -
Nursing Home	\$ -	\$ 792.73	\$ 276.48	\$ 321.34	\$ 266.66	\$ 251.68	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	113,324	1,818,448	631,107	775,820	1,256,790	572,083	2,087	4,675
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 28.85	\$ 44.94	\$ 154.14	\$ 468.81	\$ 176.43	\$ 325.80	\$ 227.93	\$ 183.18
Pharmaceutical Non-Drug	\$ 2.62	\$ 1.91	\$ 4.00	\$ 17.70	\$ 3.65	\$ 8.50	\$ 80.42	\$ 40.85
Laboratory	\$ 7.17	\$ 4.82	\$ 16.69	\$ 16.11	\$ 12.53	\$ 16.84	\$ 166.76	\$ 150.16
Radiology	\$ 7.56	\$ 3.28	\$ 14.37	\$ 16.67	\$ 9.70	\$ 21.58	\$ 304.26	\$ 197.59
Complete EPSDT Screens	\$ 37.09	\$ 4.94	\$ 0.02	\$ 1.90	\$ 0.16	\$ -	\$ 0.17	\$ 0.41
Vision	\$ 0.39	\$ 1.97	\$ 2.29	\$ 2.60	\$ 1.89	\$ 2.96	\$ 5.23	\$ 5.76
DME / Medical Supplies	\$ 9.38	\$ 3.19	\$ 5.34	\$ 33.79	\$ 4.42	\$ 14.43	\$ 62.59	\$ 50.64
Hospice	\$ 0.23	\$ 0.00	\$ 0.06	\$ 1.00	\$ 0.10	\$ 1.06	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 10.66	\$ 7.92	\$ 1.27	\$ 93.46	\$ 1.19	\$ 4.89	\$ 4.01	\$ 4.17
Family Planning Services	\$ 0.01	\$ 0.35	\$ 2.53	\$ 0.53	\$ 1.11	\$ 0.19	\$ 190.76	\$ 28.41
Family Planning - Pharmaceutical	\$ -	\$ 0.91	\$ 4.12	\$ 1.00	\$ 2.47	\$ 0.27	\$ 8.65	\$ 6.76
Therapy	\$ 1.58	\$ 3.43	\$ 3.15	\$ 12.40	\$ 2.68	\$ 9.59	\$ 4.37	\$ 5.15
Ambulance / Transportation	\$ 8.85	\$ 2.50	\$ 6.21	\$ 12.75	\$ 6.19	\$ 9.88	\$ 113.73	\$ 113.10
Medical Diagnostic	\$ 7.44	\$ 1.45	\$ 2.69	\$ 5.72	\$ 2.12	\$ 5.73	\$ 13.62	\$ 8.45
FQHC & Rural Health Clinics	\$ 2.28	\$ 1.69	\$ 2.93	\$ 3.07	\$ 2.14	\$ 3.27	\$ 18.99	\$ 17.40
Emergency Room	\$ 22.45	\$ 10.31	\$ 19.40	\$ 17.91	\$ 15.08	\$ 14.99	\$ 58.76	\$ 52.59
Dental	\$ 0.16	\$ 17.13	\$ 5.86	\$ 10.61	\$ 5.51	\$ 5.36	\$ 10.87	\$ 10.12
Dental / Oral Surgery	\$ 0.15	\$ 1.41	\$ 1.76	\$ 1.56	\$ 1.61	\$ 1.77	\$ 1.67	\$ 0.80
Primary Care Providers	\$ 115.90	\$ 13.98	\$ 20.15	\$ 33.89	\$ 16.50	\$ 32.93	\$ 307.44	\$ 284.94
Specialty Physician	\$ 18.06	\$ 8.26	\$ 20.01	\$ 17.95	\$ 12.49	\$ 21.09	\$ 1,446.33	\$ 1,066.96
Other Practitioners	\$ 1.27	\$ 0.71	\$ 3.15	\$ 3.66	\$ 2.24	\$ 4.36	\$ 74.67	\$ 139.67
Facility Non-Inpatient (includes SPU / ASC)	\$ 12.55	\$ 6.09	\$ 12.10	\$ 18.92	\$ 8.90	\$ 21.93	\$ 244.38	\$ 190.80
Other Outpatient	\$ 0.47	\$ 0.12	\$ 0.82	\$ 6.80	\$ 0.71	\$ 3.18	\$ 117.61	\$ 128.01
Inpatient Acute Care	\$ 618.76	\$ 19.24	\$ 44.93	\$ 131.61	\$ 45.87	\$ 139.61	\$ 6,290.12	\$ 3,495.59
Inpatient - Rehab	\$ 18.36	\$ 2.55	\$ 1.56	\$ 6.90	\$ 1.72	\$ 9.56	\$ -	\$ -
Nursing Home	\$ -	\$ 0.76	\$ 0.41	\$ 11.31	\$ 0.67	\$ 5.38	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 932.23	\$ 163.85	\$ 349.96	\$ 948.61	\$ 338.10	\$ 685.17	\$ 9,753.36	\$ 6,181.49

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	26,582	404,811	127,866	175,736	266,772	124,119	528	1,131
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	10,174	5,897	15,990	36,232	13,530	28,039	4,720	3,523
Pharmaceutical Non-Drug	362	263	736	2,685	563	1,693	1,394	849
Laboratory	3,452	2,872	10,172	11,003	7,461	10,477	14,174	12,065
Radiology	2,343	1,017	3,193	3,989	2,169	4,343	8,559	5,756
Complete EPSDT Screens	4,971	725	7	202	35	0	11	8
Vision	106	818	791	973	674	894	146	144
DME / Medical Supplies	512	243	595	2,857	470	1,558	494	408
Hospice	32	1	3	73	0	56	0	0
Home Health Care / HIV-AIDS Waiver	767	514	87	5,343	91	388	64	57
Family Planning Services	0	99	403	141	274	40	727	45
Family Planning - Pharmaceutical	0	167	414	228	383	42	6	6
Therapy	180	818	1,728	3,860	1,701	4,068	233	161
Ambulance / Transportation	223	69	178	433	164	251	263	221
Medical Diagnostic	992	420	841	1,641	666	1,527	1,765	1,336
FQHC & Rural Health Clinics	46	86	136	138	131	144	9	31
Emergency Room	1,702	927	1,633	1,730	1,332	1,193	405	405
Dental	86	4,767	1,176	2,211	1,161	934	172	207
Dental / Oral Surgery	3	209	357	284	314	298	9	16
Primary Care Providers	16,004	2,871	4,340	6,506	3,428	6,022	4,313	4,241
Specialty Physician	1,107	834	1,856	2,144	1,413	2,100	7,085	5,534
Other Practitioners	406	278	879	1,142	758	1,254	1,013	1,221
Facility Non-Inpatient (includes SPU / ASC)	314	151	562	886	431	809	1,424	1,165
Other Outpatient	1	1	28	267	20	117	27	31
Inpatient Acute Care	3,625	56	178	581	158	562	3,059	2,144
Inpatient - Rehab	23	2	7	45	18	61	0	0
Nursing Home	0	7	4	261	12	144	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Member Months / Delivery Count	26,582	404,811	127,866	175,736	266,772	124,119	528	1,131
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 30.18	\$ 81.16	\$ 117.04	\$ 181.39	\$ 160.51	\$ 151.26	\$ 64.55	\$ 35.23
Pharmaceutical Non-Drug	\$ 73.83	\$ 88.68	\$ 62.38	\$ 90.82	\$ 79.98	\$ 68.87	\$ 67.86	\$ 39.55
Laboratory	\$ 27.99	\$ 20.41	\$ 22.83	\$ 21.13	\$ 23.18	\$ 21.97	\$ 14.90	\$ 14.05
Radiology	\$ 31.28	\$ 41.64	\$ 60.05	\$ 61.94	\$ 58.11	\$ 62.44	\$ 51.71	\$ 49.89
Complete EPSDT Screens	\$ 94.64	\$ 96.42	\$ 26.64	\$ 88.67	\$ 51.28	\$ -	\$ 67.92	\$ 48.06
Vision	\$ 41.49	\$ 34.52	\$ 43.01	\$ 40.27	\$ 41.00	\$ 44.12	\$ 41.05	\$ 39.68
DME / Medical Supplies	\$ 223.81	\$ 153.81	\$ 152.84	\$ 152.77	\$ 149.10	\$ 138.51	\$ 149.20	\$ 153.26
Hospice	\$ 217.57	\$ 207.18	\$ 280.56	\$ 289.24	\$ 208.56	\$ 270.11	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 426.74	\$ 355.45	\$ 120.17	\$ 354.42	\$ 188.52	\$ 125.94	\$ 60.06	\$ 65.00
Family Planning Services	\$ -	\$ 43.14	\$ 91.35	\$ 59.51	\$ 59.43	\$ 76.22	\$ 273.63	\$ 157.23
Family Planning - Pharmaceutical	\$ 14.61	\$ 81.34	\$ 106.00	\$ 61.53	\$ 79.74	\$ 68.56	\$ 7.95	\$ 220.51
Therapy	\$ 53.49	\$ 27.68	\$ 24.84	\$ 30.83	\$ 23.58	\$ 32.36	\$ 22.13	\$ 19.20
Ambulance / Transportation	\$ 957.51	\$ 436.18	\$ 381.70	\$ 370.62	\$ 352.46	\$ 396.15	\$ 893.43	\$ 478.20
Medical Diagnostic	\$ 85.98	\$ 39.83	\$ 52.75	\$ 53.93	\$ 50.16	\$ 59.56	\$ 131.04	\$ 141.54
FQHC & Rural Health Clinics	\$ 186.87	\$ 196.74	\$ 192.29	\$ 195.28	\$ 190.77	\$ 191.70	\$ 239.13	\$ 234.22
Emergency Room	\$ 112.07	\$ 101.55	\$ 116.30	\$ 120.80	\$ 113.71	\$ 120.51	\$ 110.87	\$ 114.65
Dental	\$ 17.50	\$ 54.04	\$ 56.38	\$ 58.21	\$ 55.52	\$ 61.38	\$ 53.55	\$ 36.59
Dental / Oral Surgery	\$ 118.15	\$ 117.28	\$ 82.24	\$ 84.04	\$ 87.13	\$ 73.42	\$ 69.29	\$ 73.00
Primary Care Providers	\$ 86.50	\$ 59.29	\$ 82.10	\$ 72.54	\$ 75.70	\$ 73.94	\$ 63.31	\$ 64.51
Specialty Physician	\$ 198.58	\$ 98.18	\$ 116.38	\$ 109.40	\$ 96.08	\$ 116.15	\$ 184.82	\$ 184.24
Other Practitioners	\$ 71.83	\$ 47.15	\$ 54.64	\$ 46.47	\$ 43.85	\$ 49.08	\$ 70.79	\$ 155.87
Facility Non-Inpatient (includes SPU / ASC)	\$ 527.34	\$ 435.09	\$ 241.63	\$ 287.79	\$ 256.07	\$ 299.66	\$ 141.90	\$ 98.35
Other Outpatient	\$ 799.38	\$ 2,558.43	\$ 456.14	\$ 301.35	\$ 279.55	\$ 363.49	\$ 1,886.83	\$ 1,178.86
Inpatient Acute Care	\$ 1,883.67	\$ 3,771.18	\$ 2,503.16	\$ 2,520.98	\$ 2,579.30	\$ 2,751.62	\$ 1,854.39	\$ 1,515.00
Inpatient - Rehab	\$ 1,505.24	\$ 2,738.39	\$ 1,026.65	\$ 1,124.55	\$ 1,276.20	\$ 1,339.63	\$ -	\$ -
Nursing Home	\$ -	\$ 790.85	\$ 184.67	\$ 228.98	\$ 278.37	\$ 244.09	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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2. These values do not include reinsurance or other risk mitigation adjustments but are net of TPL-COB. Values are gross of pharmacy rebates and do not include subcapitation recorded outside of encounters. For additional encounter data detail and exclusions applied, please see the accompanying databook narrative.
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4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	26,582	404,811	127,866	175,736	266,772	124,119	528	1,131

Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 25.59	\$ 39.88	\$ 155.96	\$ 547.66	\$ 180.98	\$ 353.44	\$ 304.65	\$ 124.09
Pharmaceutical Non-Drug	\$ 2.22	\$ 1.95	\$ 3.83	\$ 20.32	\$ 3.75	\$ 9.71	\$ 94.59	\$ 33.57
Laboratory	\$ 8.05	\$ 4.88	\$ 19.35	\$ 19.37	\$ 14.41	\$ 19.18	\$ 211.14	\$ 169.53
Radiology	\$ 6.11	\$ 3.53	\$ 15.98	\$ 20.59	\$ 10.51	\$ 22.60	\$ 442.54	\$ 287.14
Complete EPSDT Screens	\$ 39.20	\$ 5.82	\$ 0.02	\$ 1.49	\$ 0.15	\$ -	\$ 0.77	\$ 0.38
Vision	\$ 0.37	\$ 2.35	\$ 2.83	\$ 3.27	\$ 2.30	\$ 3.29	\$ 5.99	\$ 5.72
DME / Medical Supplies	\$ 9.55	\$ 3.11	\$ 7.58	\$ 36.37	\$ 5.84	\$ 17.98	\$ 73.75	\$ 62.60
Hospice	\$ 0.58	\$ 0.01	\$ 0.06	\$ 1.75	\$ 0.00	\$ 1.26	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 27.27	\$ 15.23	\$ 0.88	\$ 157.81	\$ 1.42	\$ 4.08	\$ 3.87	\$ 3.74
Family Planning Services	\$ -	\$ 0.35	\$ 3.07	\$ 0.70	\$ 1.36	\$ 0.25	\$ 199.01	\$ 7.09
Family Planning - Pharmaceutical	\$ 0.00	\$ 1.13	\$ 3.66	\$ 1.17	\$ 2.54	\$ 0.24	\$ 0.05	\$ 1.36
Therapy	\$ 0.80	\$ 1.89	\$ 3.58	\$ 9.92	\$ 3.34	\$ 10.97	\$ 5.16	\$ 3.09
Ambulance / Transportation	\$ 17.79	\$ 2.50	\$ 5.66	\$ 13.36	\$ 4.81	\$ 8.29	\$ 235.20	\$ 105.70
Medical Diagnostic	\$ 7.11	\$ 1.40	\$ 3.70	\$ 7.37	\$ 2.78	\$ 7.58	\$ 231.30	\$ 189.09
FQHC & Rural Health Clinics	\$ 0.72	\$ 1.41	\$ 2.17	\$ 2.24	\$ 2.09	\$ 2.30	\$ 2.26	\$ 7.25
Emergency Room	\$ 15.89	\$ 7.84	\$ 15.82	\$ 17.41	\$ 12.63	\$ 11.98	\$ 44.94	\$ 46.43
Dental	\$ 0.13	\$ 21.47	\$ 5.52	\$ 10.72	\$ 5.37	\$ 4.78	\$ 9.23	\$ 7.57
Dental / Oral Surgery	\$ 0.03	\$ 2.05	\$ 2.44	\$ 1.99	\$ 2.28	\$ 1.82	\$ 0.66	\$ 1.16
Primary Care Providers	\$ 115.36	\$ 14.19	\$ 29.69	\$ 39.33	\$ 21.62	\$ 37.11	\$ 273.03	\$ 273.61
Specialty Physician	\$ 18.33	\$ 6.82	\$ 18.00	\$ 19.55	\$ 11.31	\$ 20.33	\$ 1,309.46	\$ 1,019.58
Other Practitioners	\$ 2.43	\$ 1.09	\$ 4.00	\$ 4.42	\$ 2.77	\$ 5.13	\$ 71.73	\$ 190.32
Facility Non-Inpatient (includes SPU / ASC)	\$ 13.79	\$ 5.47	\$ 11.32	\$ 21.24	\$ 9.19	\$ 20.20	\$ 202.10	\$ 114.61
Other Outpatient	\$ 0.06	\$ 0.15	\$ 1.07	\$ 6.71	\$ 0.47	\$ 3.55	\$ 50.03	\$ 36.48
Inpatient Acute Care	\$ 569.09	\$ 17.49	\$ 37.18	\$ 122.11	\$ 34.00	\$ 128.76	\$ 5,672.05	\$ 3,248.33
Inpatient - Rehab	\$ 2.83	\$ 0.45	\$ 0.56	\$ 4.26	\$ 1.96	\$ 6.86	\$ -	\$ -
Nursing Home	\$ -	\$ 0.45	\$ 0.06	\$ 4.98	\$ 0.28	\$ 2.92	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 883.31	\$ 162.91	\$ 354.01	\$ 1,096.12	\$ 338.18	\$ 704.62	\$ 9,443.51	\$ 5,938.47

Notes:

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4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	139,556	2,110,767	669,595	687,544	1,214,889	533,043	2,683	5,617
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	7,392	4,722	13,142	28,042	10,860	26,134	4,101	3,006
Pharmaceutical Non-Drug	372	257	937	2,650	632	2,044	1,660	1,156
Laboratory	2,254	1,927	8,101	7,248	5,805	8,878	11,254	9,788
Radiology	1,855	731	3,067	2,923	1,961	4,336	8,073	5,436
Complete EPSDT Screens	3,865	496	10	234	41	0	3	6
Vision	163	843	540	895	500	877	144	124
DME / Medical Supplies	624	302	546	2,854	432	1,379	389	327
Hospice	0	0	2	28	1	27	0	0
Home Health Care / HIV-AIDS Waiver	264	377	106	4,461	76	269	161	113
Family Planning Services	0	58	419	72	199	25	823	184
Family Planning - Pharmaceutical	0	135	503	181	402	50	11	7
Therapy	502	740	1,166	3,462	1,034	2,957	235	200
Ambulance / Transportation	180	61	161	396	169	297	242	148
Medical Diagnostic	1,023	443	919	1,654	718	1,759	774	550
FQHC & Rural Health Clinics	1,463	510	638	729	443	887	773	824
Emergency Room	2,247	916	1,500	1,465	1,264	1,293	768	813
Dental	94	4,313	1,579	2,363	1,482	1,299	272	300
Dental / Oral Surgery	0	137	179	181	156	230	13	9
Primary Care Providers	12,708	1,949	3,258	5,360	2,554	5,678	4,309	4,062
Specialty Physician	1,369	936	1,793	1,797	1,240	1,988	4,811	3,448
Other Practitioners	127	103	391	431	268	569	1,341	1,545
Facility Non-Inpatient (includes SPU / ASC)	327	187	588	733	435	804	1,379	1,134
Other Outpatient	2	4	33	246	25	114	136	113
Inpatient Acute Care	3,661	56	174	619	184	647	3,731	2,480
Inpatient - Rehab	58	6	13	46	10	61	0	0
Nursing Home	9	6	8	327	16	152	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	139,556	2,110,767	669,595	687,544	1,214,889	533,043	2,683	5,617
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 32.05	\$ 88.47	\$ 136.72	\$ 191.52	\$ 166.04	\$ 153.51	\$ 56.15	\$ 42.79
Pharmaceutical Non-Drug	\$ 23.44	\$ 81.38	\$ 50.94	\$ 74.26	\$ 62.23	\$ 55.59	\$ 59.71	\$ 53.13
Laboratory	\$ 37.16	\$ 27.20	\$ 22.06	\$ 21.56	\$ 22.45	\$ 19.97	\$ 16.13	\$ 16.59
Radiology	\$ 38.39	\$ 48.64	\$ 62.84	\$ 64.94	\$ 60.80	\$ 64.76	\$ 66.93	\$ 65.01
Complete EPSDT Screens	\$ 87.00	\$ 90.18	\$ 28.03	\$ 70.72	\$ 41.77	\$ -	\$ 62.55	\$ 36.87
Vision	\$ 31.92	\$ 34.12	\$ 39.90	\$ 38.96	\$ 38.13	\$ 41.28	\$ 36.73	\$ 36.80
DME / Medical Supplies	\$ 141.86	\$ 159.83	\$ 129.56	\$ 161.01	\$ 141.37	\$ 131.32	\$ 119.70	\$ 126.28
Hospice	\$ 378.46	\$ 289.51	\$ 880.51	\$ 496.63	\$ 655.32	\$ 510.71	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 381.80	\$ 349.93	\$ 127.87	\$ 344.38	\$ 165.85	\$ 141.30	\$ 112.85	\$ 76.70
Family Planning Services	\$ -	\$ 76.34	\$ 132.73	\$ 79.56	\$ 100.87	\$ 91.14	\$ 391.64	\$ 230.47
Family Planning - Pharmaceutical	\$ -	\$ 68.26	\$ 111.38	\$ 62.42	\$ 76.75	\$ 66.63	\$ 714.44	\$ 364.20
Therapy	\$ 48.65	\$ 44.95	\$ 40.15	\$ 46.28	\$ 37.80	\$ 49.86	\$ 62.19	\$ 54.29
Ambulance / Transportation	\$ 450.55	\$ 357.59	\$ 318.98	\$ 318.48	\$ 328.54	\$ 322.90	\$ 286.38	\$ 314.94
Medical Diagnostic	\$ 76.64	\$ 66.60	\$ 48.78	\$ 61.72	\$ 50.80	\$ 60.42	\$ 123.63	\$ 109.26
FQHC & Rural Health Clinics	\$ 290.11	\$ 270.05	\$ 251.16	\$ 230.60	\$ 248.11	\$ 222.52	\$ 263.39	\$ 268.98
Emergency Room	\$ 151.08	\$ 147.71	\$ 155.40	\$ 155.01	\$ 152.39	\$ 162.24	\$ 114.05	\$ 107.50
Dental	\$ 27.76	\$ 48.14	\$ 48.55	\$ 54.03	\$ 50.11	\$ 55.28	\$ 42.84	\$ 42.36
Dental / Oral Surgery	\$ 162.12	\$ 123.79	\$ 127.34	\$ 126.36	\$ 142.39	\$ 107.08	\$ 116.44	\$ 105.59
Primary Care Providers	\$ 94.63	\$ 62.17	\$ 71.75	\$ 76.63	\$ 71.56	\$ 79.01	\$ 66.27	\$ 74.79
Specialty Physician	\$ 145.98	\$ 109.67	\$ 144.87	\$ 122.88	\$ 124.09	\$ 143.46	\$ 220.65	\$ 191.35
Other Practitioners	\$ 147.47	\$ 81.90	\$ 101.89	\$ 63.81	\$ 66.22	\$ 64.11	\$ 72.79	\$ 205.51
Facility Non-Inpatient (includes SPU / ASC)	\$ 761.95	\$ 606.22	\$ 322.34	\$ 434.66	\$ 317.49	\$ 450.13	\$ 189.64	\$ 171.87
Other Outpatient	\$ 54.35	\$ 135.79	\$ 253.31	\$ 281.51	\$ 242.88	\$ 287.20	\$ 224.63	\$ 237.35
Inpatient Acute Care	\$ 1,993.68	\$ 3,406.47	\$ 2,807.02	\$ 2,585.17	\$ 2,739.18	\$ 2,576.06	\$ 1,630.35	\$ 1,304.00
Inpatient - Rehab	\$ 1,461.82	\$ 1,495.18	\$ 1,433.61	\$ 1,375.56	\$ 1,485.84	\$ 1,444.18	\$ -	\$ -
Nursing Home	\$ 791.91	\$ 795.33	\$ 258.49	\$ 456.76	\$ 317.58	\$ 246.92	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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SFY 2023–2024 Experience

Lehigh/Capital Zone Rate Region 1 - PMPM / PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	139,556	2,110,767	669,595	687,544	1,214,889	533,043	2,683	5,617

Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 19.74	\$ 34.81	\$ 149.73	\$ 447.55	\$ 150.27	\$ 334.32	\$ 230.29	\$ 128.63
Pharmaceutical Non-Drug	\$ 0.73	\$ 1.74	\$ 3.98	\$ 16.40	\$ 3.28	\$ 9.47	\$ 99.10	\$ 61.41
Laboratory	\$ 6.98	\$ 4.37	\$ 14.89	\$ 13.02	\$ 10.86	\$ 14.78	\$ 181.56	\$ 162.33
Radiology	\$ 5.93	\$ 2.96	\$ 16.06	\$ 15.82	\$ 9.94	\$ 23.40	\$ 540.28	\$ 353.40
Complete EPSDT Screens	\$ 28.02	\$ 3.73	\$ 0.02	\$ 1.38	\$ 0.14	\$ -	\$ 0.21	\$ 0.22
Vision	\$ 0.43	\$ 2.40	\$ 1.79	\$ 2.90	\$ 1.59	\$ 3.02	\$ 5.30	\$ 4.57
DME / Medical Supplies	\$ 7.37	\$ 4.02	\$ 5.90	\$ 38.29	\$ 5.10	\$ 15.09	\$ 46.62	\$ 41.34
Hospice	\$ 0.01	\$ 0.01	\$ 0.11	\$ 1.14	\$ 0.07	\$ 1.14	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 8.41	\$ 11.00	\$ 1.13	\$ 128.02	\$ 1.05	\$ 3.16	\$ 18.21	\$ 8.66
Family Planning Services	\$ -	\$ 0.37	\$ 4.63	\$ 0.48	\$ 1.68	\$ 0.19	\$ 322.16	\$ 42.51
Family Planning - Pharmaceutical	\$ -	\$ 0.77	\$ 4.66	\$ 0.94	\$ 2.57	\$ 0.28	\$ 7.72	\$ 2.72
Therapy	\$ 2.03	\$ 2.77	\$ 3.90	\$ 13.35	\$ 3.26	\$ 12.29	\$ 14.60	\$ 10.85
Ambulance / Transportation	\$ 6.77	\$ 1.83	\$ 4.28	\$ 10.51	\$ 4.63	\$ 7.99	\$ 69.17	\$ 46.54
Medical Diagnostic	\$ 6.54	\$ 2.46	\$ 3.74	\$ 8.51	\$ 3.04	\$ 8.86	\$ 95.66	\$ 60.10
FQHC & Rural Health Clinics	\$ 35.38	\$ 11.47	\$ 13.35	\$ 14.00	\$ 9.16	\$ 16.45	\$ 203.51	\$ 221.53
Emergency Room	\$ 28.28	\$ 11.27	\$ 19.42	\$ 18.92	\$ 16.05	\$ 17.48	\$ 87.57	\$ 87.35
Dental	\$ 0.22	\$ 17.31	\$ 6.39	\$ 10.64	\$ 6.19	\$ 5.98	\$ 11.67	\$ 12.72
Dental / Oral Surgery	\$ 0.01	\$ 1.42	\$ 1.90	\$ 1.90	\$ 1.85	\$ 2.05	\$ 1.48	\$ 0.94
Primary Care Providers	\$ 100.22	\$ 10.10	\$ 19.48	\$ 34.23	\$ 15.23	\$ 37.38	\$ 285.51	\$ 303.81
Specialty Physician	\$ 16.66	\$ 8.55	\$ 21.65	\$ 18.40	\$ 12.82	\$ 23.76	\$ 1,061.56	\$ 659.79
Other Practitioners	\$ 1.56	\$ 0.71	\$ 3.32	\$ 2.29	\$ 1.48	\$ 3.04	\$ 97.61	\$ 317.61
Facility Non-Inpatient (includes SPU / ASC)	\$ 20.74	\$ 9.46	\$ 15.80	\$ 26.54	\$ 11.51	\$ 30.18	\$ 261.53	\$ 194.85
Other Outpatient	\$ 0.01	\$ 0.05	\$ 0.71	\$ 5.76	\$ 0.50	\$ 2.73	\$ 30.48	\$ 26.79
Inpatient Acute Care	\$ 608.20	\$ 15.80	\$ 40.82	\$ 133.35	\$ 42.09	\$ 138.89	\$ 6,082.07	\$ 3,234.36
Inpatient - Rehab	\$ 7.04	\$ 0.72	\$ 1.54	\$ 5.31	\$ 1.28	\$ 7.35	\$ -	\$ -
Nursing Home	\$ 0.60	\$ 0.41	\$ 0.18	\$ 12.44	\$ 0.42	\$ 3.13	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 911.88	\$ 160.48	\$ 359.37	\$ 982.10	\$ 316.04	\$ 722.41	\$ 9,753.87	\$ 5,983.03

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	47,079	674,793	220,902	183,103	368,500	163,147	948	1,781
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	8,052	4,655	13,173	30,334	10,894	26,593	3,597	2,835
Pharmaceutical Non-Drug	344	239	933	2,798	648	2,034	1,455	1,049
Laboratory	2,194	1,747	7,595	7,858	5,559	8,475	10,302	8,905
Radiology	1,839	743	2,917	3,235	1,975	4,138	5,647	4,129
Complete EPSDT Screens	3,620	473	9	206	35	0	12	7
Vision	175	730	581	928	502	892	89	135
DME / Medical Supplies	617	287	569	3,506	463	1,620	355	354
Hospice	0	0	0	53	0	26	0	0
Home Health Care / HIV-AIDS Waiver	350	674	82	6,339	82	251	26	32
Family Planning Services	0	63	410	90	188	23	680	72
Family Planning - Pharmaceutical	0	130	439	189	371	40	5	5
Therapy	202	799	1,322	3,581	1,140	3,045	114	158
Ambulance / Transportation	145	62	156	416	168	290	186	166
Medical Diagnostic	1,030	420	920	1,883	730	1,780	422	275
FQHC & Rural Health Clinics	2,331	832	870	1,148	598	964	1,055	1,331
Emergency Room	2,149	910	1,594	1,585	1,340	1,292	466	398
Dental	113	3,385	995	1,826	902	716	179	212
Dental / Oral Surgery	1	136	161	179	151	184	6	13
Primary Care Providers	11,169	1,926	3,331	5,727	2,628	5,487	4,447	4,308
Specialty Physician	1,320	807	1,749	1,972	1,229	2,032	4,947	4,163
Other Practitioners	104	103	368	442	268	532	1,030	1,180
Facility Non-Inpatient (includes SPU / ASC)	200	164	692	947	512	883	1,380	1,275
Other Outpatient	0	1	37	364	26	108	120	118
Inpatient Acute Care	3,496	53	217	735	187	689	3,737	2,447
Inpatient - Rehab	10	2	21	64	18	40	0	0
Nursing Home	0	4	12	411	12	246	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	47,079	674,793	220,902	183,103	368,500	163,147	948	1,781
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 30.71	\$ 111.44	\$ 125.42	\$ 192.64	\$ 153.87	\$ 143.07	\$ 96.41	\$ 53.41
Pharmaceutical Non-Drug	\$ 45.81	\$ 78.18	\$ 54.54	\$ 80.88	\$ 66.43	\$ 62.51	\$ 50.22	\$ 43.09
Laboratory	\$ 31.38	\$ 24.16	\$ 22.27	\$ 22.44	\$ 22.48	\$ 21.56	\$ 17.42	\$ 17.39
Radiology	\$ 40.09	\$ 50.48	\$ 67.53	\$ 69.04	\$ 63.98	\$ 68.23	\$ 86.00	\$ 82.08
Complete EPSDT Screens	\$ 86.74	\$ 87.56	\$ 34.34	\$ 76.62	\$ 50.17	\$ -	\$ 55.40	\$ 55.55
Vision	\$ 47.68	\$ 36.73	\$ 39.69	\$ 43.99	\$ 39.88	\$ 42.82	\$ 37.15	\$ 39.67
DME / Medical Supplies	\$ 120.50	\$ 167.86	\$ 117.76	\$ 151.65	\$ 127.84	\$ 120.34	\$ 141.02	\$ 137.31
Hospice	\$ -	\$ 5,084.31	\$ 106.52	\$ 373.27	\$ 696.93	\$ 325.39	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 415.72	\$ 306.37	\$ 177.20	\$ 340.94	\$ 317.04	\$ 158.53	\$ 50.08	\$ 48.36
Family Planning Services	\$ -	\$ 71.75	\$ 166.08	\$ 89.40	\$ 113.53	\$ 124.46	\$ 341.31	\$ 232.50
Family Planning - Pharmaceutical	\$ -	\$ 59.22	\$ 96.36	\$ 50.20	\$ 63.83	\$ 71.94	\$ 408.32	\$ 155.25
Therapy	\$ 58.90	\$ 61.05	\$ 35.78	\$ 69.77	\$ 29.80	\$ 39.35	\$ 114.10	\$ 40.68
Ambulance / Transportation	\$ 489.85	\$ 391.37	\$ 336.48	\$ 352.04	\$ 347.25	\$ 343.68	\$ 421.16	\$ 384.87
Medical Diagnostic	\$ 73.31	\$ 95.92	\$ 55.95	\$ 69.53	\$ 56.62	\$ 76.69	\$ 59.05	\$ 47.12
FQHC & Rural Health Clinics	\$ 256.39	\$ 254.49	\$ 231.91	\$ 211.46	\$ 231.49	\$ 206.14	\$ 240.44	\$ 250.50
Emergency Room	\$ 160.05	\$ 152.73	\$ 163.04	\$ 162.97	\$ 155.50	\$ 164.11	\$ 168.04	\$ 164.60
Dental	\$ 14.17	\$ 47.14	\$ 56.99	\$ 56.68	\$ 58.86	\$ 69.17	\$ 50.34	\$ 46.87
Dental / Oral Surgery	\$ 67.50	\$ 128.52	\$ 131.43	\$ 137.47	\$ 139.29	\$ 114.70	\$ 106.66	\$ 115.10
Primary Care Providers	\$ 111.93	\$ 68.47	\$ 72.89	\$ 84.40	\$ 73.47	\$ 82.47	\$ 60.74	\$ 61.91
Specialty Physician	\$ 151.25	\$ 109.53	\$ 143.74	\$ 126.93	\$ 120.80	\$ 133.48	\$ 243.09	\$ 204.39
Other Practitioners	\$ 173.38	\$ 94.44	\$ 97.67	\$ 81.84	\$ 79.51	\$ 85.81	\$ 84.08	\$ 173.24
Facility Non-Inpatient (includes SPU / ASC)	\$ 881.02	\$ 717.70	\$ 423.25	\$ 516.75	\$ 412.25	\$ 552.37	\$ 206.26	\$ 158.66
Other Outpatient	\$ 75.00	\$ 288.58	\$ 170.65	\$ 288.48	\$ 287.20	\$ 316.72	\$ 319.19	\$ 222.42
Inpatient Acute Care	\$ 1,888.53	\$ 3,715.67	\$ 2,577.24	\$ 2,716.56	\$ 2,708.93	\$ 2,674.75	\$ 1,686.99	\$ 1,370.93
Inpatient - Rehab	\$ 4,814.16	\$ 2,028.28	\$ 916.62	\$ 1,085.45	\$ 1,062.45	\$ 1,238.21	\$ -	\$ -
Nursing Home	\$ -	\$ 707.01	\$ 154.33	\$ 409.01	\$ 229.52	\$ 258.61	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	47,079	674,793	220,902	183,103	368,500	163,147	948	1,781

Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 20.60	\$ 43.23	\$ 137.68	\$ 486.98	\$ 139.69	\$ 317.05	\$ 346.79	\$ 151.42
Pharmaceutical Non-Drug	\$ 1.31	\$ 1.56	\$ 4.24	\$ 18.86	\$ 3.59	\$ 10.59	\$ 73.05	\$ 45.22
Laboratory	\$ 5.74	\$ 3.52	\$ 14.10	\$ 14.69	\$ 10.42	\$ 15.23	\$ 179.47	\$ 154.85
Radiology	\$ 6.14	\$ 3.12	\$ 16.41	\$ 18.61	\$ 10.53	\$ 23.52	\$ 485.61	\$ 338.92
Complete EPSDT Screens	\$ 26.17	\$ 3.45	\$ 0.02	\$ 1.32	\$ 0.15	\$ -	\$ 0.64	\$ 0.37
Vision	\$ 0.69	\$ 2.23	\$ 1.92	\$ 3.40	\$ 1.67	\$ 3.18	\$ 3.29	\$ 5.35
DME / Medical Supplies	\$ 6.20	\$ 4.02	\$ 5.58	\$ 44.31	\$ 4.93	\$ 16.25	\$ 50.13	\$ 48.57
Hospice	\$ -	\$ 0.01	\$ 0.00	\$ 1.63	\$ 0.00	\$ 0.72	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 12.12	\$ 17.22	\$ 1.21	\$ 180.11	\$ 2.18	\$ 3.32	\$ 1.32	\$ 1.55
Family Planning Services	\$ -	\$ 0.37	\$ 5.68	\$ 0.67	\$ 1.77	\$ 0.24	\$ 232.22	\$ 16.71
Family Planning - Pharmaceutical	\$ -	\$ 0.64	\$ 3.53	\$ 0.79	\$ 1.97	\$ 0.24	\$ 2.15	\$ 0.78
Therapy	\$ 0.99	\$ 4.07	\$ 3.94	\$ 20.82	\$ 2.83	\$ 9.99	\$ 13.00	\$ 6.44
Ambulance / Transportation	\$ 5.91	\$ 2.02	\$ 4.37	\$ 12.21	\$ 4.85	\$ 8.30	\$ 78.19	\$ 63.96
Medical Diagnostic	\$ 6.29	\$ 3.36	\$ 4.29	\$ 10.91	\$ 3.44	\$ 11.38	\$ 24.92	\$ 12.97
FQHC & Rural Health Clinics	\$ 49.80	\$ 17.64	\$ 16.81	\$ 20.22	\$ 11.54	\$ 16.55	\$ 253.62	\$ 333.49
Emergency Room	\$ 28.66	\$ 11.58	\$ 21.65	\$ 21.53	\$ 17.37	\$ 17.67	\$ 78.35	\$ 65.43
Dental	\$ 0.13	\$ 13.30	\$ 4.73	\$ 8.63	\$ 4.42	\$ 4.13	\$ 9.03	\$ 9.95
Dental / Oral Surgery	\$ 0.00	\$ 1.46	\$ 1.76	\$ 2.05	\$ 1.75	\$ 1.76	\$ 0.68	\$ 1.49
Primary Care Providers	\$ 104.18	\$ 10.99	\$ 20.23	\$ 40.27	\$ 16.09	\$ 37.71	\$ 270.15	\$ 266.67
Specialty Physician	\$ 16.63	\$ 7.36	\$ 20.95	\$ 20.86	\$ 12.37	\$ 22.60	\$ 1,202.65	\$ 850.85
Other Practitioners	\$ 1.50	\$ 0.81	\$ 2.99	\$ 3.01	\$ 1.78	\$ 3.81	\$ 86.56	\$ 204.46
Facility Non-Inpatient (includes SPU / ASC)	\$ 14.67	\$ 9.80	\$ 24.41	\$ 40.77	\$ 17.58	\$ 40.65	\$ 284.59	\$ 202.22
Other Outpatient	\$ 0.00	\$ 0.03	\$ 0.53	\$ 8.76	\$ 0.63	\$ 2.84	\$ 38.38	\$ 26.23
Inpatient Acute Care	\$ 550.24	\$ 16.40	\$ 46.61	\$ 166.39	\$ 42.18	\$ 153.62	\$ 6,304.86	\$ 3,354.59
Inpatient - Rehab	\$ 3.99	\$ 0.38	\$ 1.59	\$ 5.78	\$ 1.60	\$ 4.17	\$ -	\$ -
Nursing Home	\$ -	\$ 0.27	\$ 0.16	\$ 14.02	\$ 0.24	\$ 5.30	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 861.99	\$ 178.84	\$ 365.42	\$ 1,167.61	\$ 315.58	\$ 730.82	\$ 10,019.64	\$ 6,162.48

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	78,346	1,223,948	398,996	410,381	764,920	355,637	1,490	3,257
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	5,410	4,743	14,748	30,253	12,083	25,269	4,267	3,247
Pharmaceutical Non-Drug	509	259	771	2,113	512	1,397	1,592	1,068
Laboratory	2,942	2,566	9,818	9,799	7,270	9,995	11,964	9,887
Radiology	1,880	934	3,358	3,822	2,262	4,511	8,551	5,075
Complete EPSDT Screens	3,918	526	9	175	41	0	10	4
Vision	115	1,342	1,288	1,546	1,038	1,622	260	266
DME / Medical Supplies	501	228	556	2,861	400	1,252	367	286
Hospice	107	0	2	58	1	38	0	0
Home Health Care / HIV-AIDS Waiver	417	589	78	6,173	60	295	13	18
Family Planning Services	0	59	400	86	195	22	1,002	188
Family Planning - Pharmaceutical	0	137	452	193	406	49	1	3
Therapy	461	654	1,139	3,131	1,147	2,899	122	126
Ambulance / Transportation	205	65	166	433	155	240	283	212
Medical Diagnostic	789	377	876	1,586	668	1,580	515	340
FQHC & Rural Health Clinics	1,599	724	886	936	681	880	740	660
Emergency Room	1,981	902	1,574	1,644	1,290	1,174	968	840
Dental	223	5,599	1,260	2,649	1,186	1,025	234	241
Dental / Oral Surgery	12	159	225	212	178	202	48	13
Primary Care Providers	13,801	2,326	3,630	5,833	2,921	5,457	2,747	2,417
Specialty Physician	924	732	1,933	2,081	1,307	2,096	6,782	4,882
Other Practitioners	104	109	488	628	382	755	1,199	1,163
Facility Non-Inpatient (includes SPU / ASC)	189	163	637	796	469	733	1,872	1,519
Other Outpatient	4	2	30	302	19	76	14	13
Inpatient Acute Care	3,156	46	174	714	168	545	3,123	2,333
Inpatient - Rehab	48	4	9	42	8	27	0	0
Nursing Home	21	10	19	333	14	161	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	78,346	1,223,948	398,996	410,381	764,920	355,637	1,490	3,257
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 45.12	\$ 89.86	\$ 136.25	\$ 186.18	\$ 161.98	\$ 169.38	\$ 66.26	\$ 53.31
Pharmaceutical Non-Drug	\$ 35.98	\$ 86.09	\$ 77.28	\$ 98.56	\$ 92.82	\$ 83.59	\$ 62.47	\$ 45.05
Laboratory	\$ 68.41	\$ 41.37	\$ 24.91	\$ 25.88	\$ 24.37	\$ 21.88	\$ 16.85	\$ 17.74
Radiology	\$ 28.21	\$ 36.53	\$ 56.32	\$ 56.39	\$ 55.72	\$ 58.89	\$ 53.50	\$ 52.22
Complete EPSDT Screens	\$ 75.50	\$ 86.49	\$ 24.37	\$ 74.99	\$ 41.52	\$ -	\$ 52.04	\$ 38.59
Vision	\$ 25.26	\$ 26.16	\$ 29.43	\$ 28.66	\$ 29.44	\$ 30.47	\$ 27.85	\$ 28.77
DME / Medical Supplies	\$ 182.11	\$ 163.82	\$ 118.84	\$ 161.33	\$ 138.88	\$ 130.98	\$ 135.62	\$ 124.51
Hospice	\$ 202.89	\$ -	\$ 430.60	\$ 292.51	\$ 476.27	\$ 322.64	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 474.09	\$ 353.56	\$ 143.20	\$ 344.93	\$ 218.24	\$ 121.52	\$ 164.63	\$ 103.48
Family Planning Services	\$ -	\$ 57.84	\$ 95.76	\$ 65.36	\$ 72.32	\$ 58.29	\$ 204.94	\$ 90.27
Family Planning - Pharmaceutical	\$ -	\$ 64.91	\$ 106.39	\$ 62.39	\$ 75.39	\$ 65.38	\$ 7.35	\$ 127.81
Therapy	\$ 38.60	\$ 33.29	\$ 32.33	\$ 37.32	\$ 29.86	\$ 40.67	\$ 29.48	\$ 32.21
Ambulance / Transportation	\$ 656.00	\$ 434.74	\$ 356.00	\$ 371.51	\$ 356.65	\$ 368.75	\$ 496.93	\$ 409.82
Medical Diagnostic	\$ 40.72	\$ 38.12	\$ 35.83	\$ 43.37	\$ 38.38	\$ 41.93	\$ 36.27	\$ 27.54
FQHC & Rural Health Clinics	\$ 202.04	\$ 197.02	\$ 216.24	\$ 201.33	\$ 223.70	\$ 211.07	\$ 172.63	\$ 171.83
Emergency Room	\$ 93.87	\$ 94.13	\$ 108.56	\$ 108.47	\$ 107.21	\$ 117.09	\$ 99.39	\$ 97.63
Dental	\$ 27.68	\$ 50.46	\$ 49.39	\$ 51.21	\$ 51.32	\$ 53.62	\$ 48.10	\$ 48.46
Dental / Oral Surgery	\$ 127.38	\$ 101.39	\$ 95.22	\$ 96.57	\$ 107.06	\$ 86.63	\$ 90.08	\$ 87.72
Primary Care Providers	\$ 62.75	\$ 46.52	\$ 63.23	\$ 64.81	\$ 62.63	\$ 65.12	\$ 65.12	\$ 66.05
Specialty Physician	\$ 128.85	\$ 75.99	\$ 115.48	\$ 103.20	\$ 92.46	\$ 109.40	\$ 136.29	\$ 130.38
Other Practitioners	\$ 69.25	\$ 49.92	\$ 66.84	\$ 45.69	\$ 41.36	\$ 43.62	\$ 86.27	\$ 154.29
Facility Non-Inpatient (includes SPU / ASC)	\$ 549.23	\$ 321.10	\$ 203.74	\$ 276.28	\$ 215.61	\$ 318.04	\$ 123.32	\$ 115.92
Other Outpatient	\$ 1,114.61	\$ 231.85	\$ 294.90	\$ 309.96	\$ 315.02	\$ 327.82	\$ 251.53	\$ 316.52
Inpatient Acute Care	\$ 1,704.29	\$ 3,908.54	\$ 2,967.88	\$ 2,758.00	\$ 2,710.99	\$ 2,709.26	\$ 1,737.27	\$ 1,276.40
Inpatient - Rehab	\$ 1,080.10	\$ 5,164.42	\$ 1,823.77	\$ 1,282.04	\$ 1,397.87	\$ 1,096.82	\$ -	\$ -
Nursing Home	\$ 771.43	\$ 825.88	\$ 197.89	\$ 298.05	\$ 232.11	\$ 217.45	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1		TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	78,346		1,223,948	398,996	410,381	764,920	355,637	1,490	3,257
Categories of Service	Under Age 1		TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$	20.34	\$ 35.52	\$ 167.46	\$ 469.38	\$ 163.10	\$ 356.66	\$ 282.73	\$ 173.10
Pharmaceutical Non-Drug	\$	1.53	\$ 1.86	\$ 4.97	\$ 17.35	\$ 3.96	\$ 9.73	\$ 99.44	\$ 48.13
Laboratory	\$	16.77	\$ 8.85	\$ 20.38	\$ 21.14	\$ 14.76	\$ 18.23	\$ 201.56	\$ 175.44
Radiology	\$	4.42	\$ 2.84	\$ 15.76	\$ 17.96	\$ 10.51	\$ 22.13	\$ 457.44	\$ 264.98
Complete EPSDT Screens	\$	24.65	\$ 3.79	\$ 0.02	\$ 1.10	\$ 0.14	\$ -	\$ 0.52	\$ 0.17
Vision	\$	0.24	\$ 2.93	\$ 3.16	\$ 3.69	\$ 2.55	\$ 4.12	\$ 7.23	\$ 7.66
DME / Medical Supplies	\$	7.61	\$ 3.12	\$ 5.50	\$ 38.47	\$ 4.63	\$ 13.67	\$ 49.79	\$ 35.59
Hospice	\$	1.80	\$ -	\$ 0.06	\$ 1.41	\$ 0.05	\$ 1.01	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$	16.47	\$ 17.37	\$ 0.93	\$ 177.43	\$ 1.09	\$ 2.98	\$ 2.21	\$ 1.91
Family Planning Services	\$	-	\$ 0.28	\$ 3.20	\$ 0.47	\$ 1.17	\$ 0.11	\$ 205.35	\$ 16.94
Family Planning - Pharmaceutical	\$	-	\$ 0.74	\$ 4.01	\$ 1.00	\$ 2.55	\$ 0.27	\$ 0.00	\$ 0.39
Therapy	\$	1.48	\$ 1.81	\$ 3.07	\$ 9.74	\$ 2.85	\$ 9.83	\$ 3.60	\$ 4.06
Ambulance / Transportation	\$	11.23	\$ 2.34	\$ 4.91	\$ 13.40	\$ 4.60	\$ 7.39	\$ 140.74	\$ 86.82
Medical Diagnostic	\$	2.68	\$ 1.20	\$ 2.62	\$ 5.73	\$ 2.14	\$ 5.52	\$ 18.67	\$ 9.35
FQHC & Rural Health Clinics	\$	26.92	\$ 11.88	\$ 15.96	\$ 15.71	\$ 12.70	\$ 15.49	\$ 127.79	\$ 113.37
Emergency Room	\$	15.50	\$ 7.07	\$ 14.24	\$ 14.86	\$ 11.53	\$ 11.46	\$ 96.26	\$ 82.04
Dental	\$	0.52	\$ 23.54	\$ 5.19	\$ 11.30	\$ 5.07	\$ 4.58	\$ 11.23	\$ 11.67
Dental / Oral Surgery	\$	0.13	\$ 1.35	\$ 1.79	\$ 1.70	\$ 1.58	\$ 1.46	\$ 4.29	\$ 1.16
Primary Care Providers	\$	72.17	\$ 9.02	\$ 19.13	\$ 31.51	\$ 15.24	\$ 29.61	\$ 178.89	\$ 159.62
Specialty Physician	\$	9.93	\$ 4.64	\$ 18.61	\$ 17.90	\$ 10.07	\$ 19.11	\$ 924.30	\$ 636.52
Other Practitioners	\$	0.60	\$ 0.45	\$ 2.72	\$ 2.39	\$ 1.32	\$ 2.74	\$ 103.41	\$ 179.49
Facility Non-Inpatient (includes SPU / ASC)	\$	8.67	\$ 4.35	\$ 10.82	\$ 18.33	\$ 8.44	\$ 19.44	\$ 230.91	\$ 176.14
Other Outpatient	\$	0.33	\$ 0.05	\$ 0.75	\$ 7.79	\$ 0.49	\$ 2.09	\$ 3.55	\$ 4.08
Inpatient Acute Care	\$	448.27	\$ 14.85	\$ 42.97	\$ 164.07	\$ 37.84	\$ 123.12	\$ 5,426.35	\$ 2,978.00
Inpatient - Rehab	\$	4.34	\$ 1.92	\$ 1.38	\$ 4.45	\$ 0.96	\$ 2.48	\$ -	\$ -
Nursing Home	\$	1.36	\$ 0.66	\$ 0.32	\$ 8.27	\$ 0.26	\$ 2.92	\$ -	\$ -
Miscellaneous Medical Expense	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	697.95	\$ 162.40	\$ 369.88	\$ 1,076.55	\$ 319.61	\$ 686.13	\$ 8,576.29	\$ 5,166.62

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	29,580	462,182	147,662	154,507	268,501	128,736	567	1,316
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	5,187	5,283	16,069	34,174	13,610	27,785	4,436	3,293
Pharmaceutical Non-Drug	353	228	794	2,468	585	1,627	1,344	1,040
Laboratory	3,069	2,522	9,353	10,191	6,990	10,175	10,635	9,787
Radiology	2,014	1,003	3,348	3,848	2,341	4,641	6,721	4,050
Complete EPSDT Screens	4,739	656	14	210	47	0	2	14
Vision	102	1,100	1,006	1,405	878	1,354	215	225
DME / Medical Supplies	556	290	650	3,261	495	1,552	335	273
Hospice	0	7	4	63	4	30	0	0
Home Health Care / HIV-AIDS Waiver	323	690	90	6,106	68	304	35	28
Family Planning Services	0	92	422	120	244	34	1,012	163
Family Planning - Pharmaceutical	0	180	431	223	415	53	7	5
Therapy	464	693	1,203	3,198	1,295	3,352	81	91
Ambulance / Transportation	225	71	168	417	172	282	279	235
Medical Diagnostic	1,010	375	985	1,773	791	1,861	559	396
FQHC & Rural Health Clinics	163	151	245	328	190	278	55	69
Emergency Room	2,402	1,059	1,780	1,757	1,461	1,313	801	701
Dental	198	4,932	1,349	2,421	1,215	959	168	206
Dental / Oral Surgery	4	147	302	221	191	228	2	6
Primary Care Providers	17,037	2,939	3,920	6,908	3,340	6,377	2,524	2,221
Specialty Physician	1,228	889	2,402	2,441	1,584	2,477	7,767	6,423
Other Practitioners	56	102	352	449	303	568	679	720
Facility Non-Inpatient (includes SPU / ASC)	465	308	819	1,040	629	1,004	1,665	1,526
Other Outpatient	0	0	6	437	20	143	21	24
Inpatient Acute Care	3,076	56	202	704	214	600	3,201	2,268
Inpatient - Rehab	41	2	13	46	11	57	0	0
Nursing Home	0	15	20	393	25	249	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

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4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	29,580	462,182	147,662	154,507	268,501	128,736	567	1,316
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 57.24	\$ 94.10	\$ 138.65	\$ 188.44	\$ 163.18	\$ 171.38	\$ 44.60	\$ 48.98
Pharmaceutical Non-Drug	\$ 18.21	\$ 88.38	\$ 83.25	\$ 103.85	\$ 94.07	\$ 89.25	\$ 64.40	\$ 53.55
Laboratory	\$ 54.87	\$ 36.42	\$ 24.40	\$ 25.09	\$ 23.60	\$ 20.92	\$ 18.76	\$ 18.27
Radiology	\$ 28.60	\$ 36.44	\$ 56.97	\$ 56.95	\$ 55.44	\$ 59.83	\$ 56.25	\$ 56.82
Complete EPSDT Screens	\$ 74.87	\$ 87.89	\$ 24.57	\$ 79.74	\$ 46.30	\$ -	\$ 92.70	\$ 65.98
Vision	\$ 27.32	\$ 27.35	\$ 30.08	\$ 29.42	\$ 30.22	\$ 31.86	\$ 32.26	\$ 27.54
DME / Medical Supplies	\$ 237.49	\$ 168.90	\$ 127.90	\$ 167.03	\$ 132.55	\$ 125.52	\$ 132.59	\$ 140.64
Hospice	\$ -	\$ 177.71	\$ 164.86	\$ 254.11	\$ 200.11	\$ 377.02	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 762.99	\$ 424.02	\$ 149.90	\$ 413.73	\$ 173.63	\$ 172.73	\$ 220.49	\$ 143.21
Family Planning Services	\$ 150.67	\$ 44.34	\$ 93.04	\$ 44.56	\$ 59.62	\$ 38.28	\$ 227.64	\$ 148.20
Family Planning - Pharmaceutical	\$ -	\$ 73.11	\$ 118.54	\$ 70.23	\$ 78.83	\$ 63.76	\$ 186.35	\$ 232.72
Therapy	\$ 45.02	\$ 34.33	\$ 31.79	\$ 38.20	\$ 29.18	\$ 39.33	\$ 37.87	\$ 21.57
Ambulance / Transportation	\$ 629.33	\$ 394.35	\$ 378.04	\$ 376.81	\$ 368.79	\$ 415.11	\$ 487.56	\$ 553.82
Medical Diagnostic	\$ 44.84	\$ 40.92	\$ 34.94	\$ 40.09	\$ 51.13	\$ 41.08	\$ 28.58	\$ 32.91
FQHC & Rural Health Clinics	\$ 199.21	\$ 200.61	\$ 195.43	\$ 183.15	\$ 199.86	\$ 186.73	\$ 217.89	\$ 256.81
Emergency Room	\$ 94.72	\$ 96.26	\$ 112.64	\$ 111.57	\$ 110.28	\$ 120.66	\$ 121.22	\$ 119.63
Dental	\$ 21.37	\$ 48.24	\$ 48.17	\$ 47.83	\$ 49.26	\$ 48.83	\$ 45.07	\$ 37.25
Dental / Oral Surgery	\$ 120.29	\$ 106.28	\$ 115.04	\$ 94.96	\$ 111.60	\$ 103.17	\$ 65.00	\$ 137.63
Primary Care Providers	\$ 52.98	\$ 42.35	\$ 57.28	\$ 61.15	\$ 56.94	\$ 61.57	\$ 73.49	\$ 76.14
Specialty Physician	\$ 108.28	\$ 75.28	\$ 103.70	\$ 91.79	\$ 83.94	\$ 109.41	\$ 127.56	\$ 129.06
Other Practitioners	\$ 48.08	\$ 53.40	\$ 71.35	\$ 44.99	\$ 42.18	\$ 42.97	\$ 60.58	\$ 135.80
Facility Non-Inpatient (includes SPU / ASC)	\$ 295.89	\$ 242.44	\$ 177.13	\$ 249.24	\$ 177.86	\$ 253.83	\$ 167.48	\$ 137.18
Other Outpatient	\$ 18.00	\$ 63.78	\$ 294.80	\$ 317.54	\$ 359.79	\$ 292.19	\$ 719.83	\$ 481.65
Inpatient Acute Care	\$ 2,270.61	\$ 3,883.71	\$ 3,173.58	\$ 2,560.32	\$ 2,580.28	\$ 2,838.43	\$ 1,673.38	\$ 1,393.55
Inpatient - Rehab	\$ 1,439.48	\$ 774.22	\$ 921.72	\$ 1,585.40	\$ 1,217.98	\$ 1,580.19	\$ -	\$ -
Nursing Home	\$ -	\$ 634.43	\$ 335.15	\$ 333.66	\$ 235.51	\$ 232.55	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	29,580	462,182	147,662	154,507	268,501	128,736	567	1,316
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 24.74	\$ 41.43	\$ 185.67	\$ 536.64	\$ 185.07	\$ 396.82	\$ 197.85	\$ 161.28
Pharmaceutical Non-Drug	\$ 0.54	\$ 1.68	\$ 5.51	\$ 21.36	\$ 4.59	\$ 12.10	\$ 86.55	\$ 55.67
Laboratory	\$ 14.03	\$ 7.66	\$ 19.02	\$ 21.31	\$ 13.74	\$ 17.74	\$ 199.51	\$ 178.81
Radiology	\$ 4.80	\$ 3.05	\$ 15.89	\$ 18.26	\$ 10.82	\$ 23.14	\$ 378.07	\$ 230.13
Complete EPSDT Screens	\$ 29.57	\$ 4.81	\$ 0.03	\$ 1.40	\$ 0.18	\$ -	\$ 0.16	\$ 0.95
Vision	\$ 0.23	\$ 2.51	\$ 2.52	\$ 3.44	\$ 2.21	\$ 3.60	\$ 6.94	\$ 6.20
DME / Medical Supplies	\$ 11.01	\$ 4.08	\$ 6.93	\$ 45.39	\$ 5.46	\$ 16.23	\$ 44.43	\$ 38.37
Hospice	\$ -	\$ 0.10	\$ 0.06	\$ 1.34	\$ 0.06	\$ 0.94	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 20.53	\$ 24.37	\$ 1.12	\$ 210.51	\$ 0.99	\$ 4.38	\$ 7.78	\$ 4.03
Family Planning Services	\$ 0.01	\$ 0.34	\$ 3.27	\$ 0.45	\$ 1.21	\$ 0.11	\$ 230.45	\$ 24.21
Family Planning - Pharmaceutical	\$ -	\$ 1.10	\$ 4.26	\$ 1.30	\$ 2.73	\$ 0.28	\$ 1.31	\$ 1.06
Therapy	\$ 1.74	\$ 1.98	\$ 3.19	\$ 10.18	\$ 3.15	\$ 10.99	\$ 3.07	\$ 1.97
Ambulance / Transportation	\$ 11.81	\$ 2.33	\$ 5.28	\$ 13.09	\$ 5.27	\$ 9.74	\$ 135.86	\$ 130.04
Medical Diagnostic	\$ 3.77	\$ 1.28	\$ 2.87	\$ 5.92	\$ 3.37	\$ 6.37	\$ 15.98	\$ 13.03
FQHC & Rural Health Clinics	\$ 2.71	\$ 2.53	\$ 3.99	\$ 5.00	\$ 3.17	\$ 4.32	\$ 11.91	\$ 17.76
Emergency Room	\$ 18.96	\$ 8.50	\$ 16.71	\$ 16.34	\$ 13.43	\$ 13.20	\$ 97.06	\$ 83.91
Dental	\$ 0.35	\$ 19.83	\$ 5.42	\$ 9.65	\$ 4.99	\$ 3.90	\$ 7.55	\$ 7.67
Dental / Oral Surgery	\$ 0.04	\$ 1.30	\$ 2.89	\$ 1.75	\$ 1.78	\$ 1.96	\$ 0.11	\$ 0.84
Primary Care Providers	\$ 75.22	\$ 10.37	\$ 18.71	\$ 35.21	\$ 15.85	\$ 32.72	\$ 185.46	\$ 169.11
Specialty Physician	\$ 11.08	\$ 5.58	\$ 20.76	\$ 18.68	\$ 11.08	\$ 22.59	\$ 990.80	\$ 828.96
Other Practitioners	\$ 0.23	\$ 0.45	\$ 2.10	\$ 1.68	\$ 1.06	\$ 2.03	\$ 41.13	\$ 97.82
Facility Non-Inpatient (includes SPU / ASC)	\$ 11.45	\$ 6.23	\$ 12.09	\$ 21.61	\$ 9.32	\$ 21.24	\$ 278.83	\$ 209.31
Other Outpatient	\$ 0.00	\$ 0.00	\$ 0.14	\$ 11.55	\$ 0.60	\$ 3.49	\$ 15.23	\$ 11.71
Inpatient Acute Care	\$ 582.02	\$ 18.04	\$ 53.41	\$ 150.23	\$ 46.01	\$ 142.04	\$ 5,356.60	\$ 3,160.89
Inpatient - Rehab	\$ 4.87	\$ 0.11	\$ 0.98	\$ 6.08	\$ 1.07	\$ 7.52	\$ -	\$ -
Nursing Home	\$ -	\$ 0.80	\$ 0.56	\$ 10.92	\$ 0.49	\$ 4.83	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 829.69	\$ 170.43	\$ 393.36	\$ 1,179.30	\$ 347.70	\$ 762.30	\$ 8,292.67	\$ 5,433.70

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	34,136	566,720	178,442	204,600	342,591	145,087	758	1,377

Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	9,182	5,422	14,097	30,233	11,673	24,499	4,463	3,294
Pharmaceutical Non-Drug	285	245	687	2,096	504	1,418	1,245	862
Laboratory	3,345	2,633	9,256	9,666	6,855	9,335	10,943	9,507
Radiology	2,363	948	3,137	3,723	2,246	4,330	6,348	4,074
Complete EPSDT Screens	3,980	519	12	204	38	0	7	6
Vision	98	693	589	806	501	734	132	131
DME / Medical Supplies	306	207	451	2,454	373	1,273	422	298
Hospice	0	0	1	71	0	23	0	0
Home Health Care / HIV-AIDS Waiver	590	410	79	3,916	80	355	54	52
Family Planning Services	0	88	429	141	274	55	472	38
Family Planning - Pharmaceutical	0	142	393	186	326	36	18	4
Therapy	348	779	1,245	3,156	1,275	3,124	239	221
Ambulance / Transportation	210	66	180	421	177	269	293	170
Medical Diagnostic	765	367	882	1,553	736	1,581	546	368
FQHC & Rural Health Clinics	380	225	284	339	227	333	86	115
Emergency Room	2,156	1,029	1,881	2,033	1,640	1,434	492	350
Dental	69	3,690	962	1,856	904	707	181	192
Dental / Oral Surgery	1	153	338	248	238	267	13	16
Primary Care Providers	13,634	2,280	3,311	5,246	2,735	5,008	2,604	2,378
Specialty Physician	1,380	879	2,149	2,109	1,436	2,126	7,661	6,523
Other Practitioners	206	253	827	858	644	966	616	504
Facility Non-Inpatient (includes SPU / ASC)	196	134	584	773	432	825	1,416	1,161
Other Outpatient	8	1	13	210	21	88	45	43
Inpatient Acute Care	3,762	46	148	569	149	467	3,108	2,267
Inpatient - Rehab	60	5	12	42	13	65	0	0
Nursing Home	0	4	11	287	16	129	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 38.31	\$ 81.19	\$ 113.32	\$ 177.08	\$ 134.01	\$ 144.18	\$ 65.81	\$ 42.27
Pharmaceutical Non-Drug	\$ 71.45	\$ 99.14	\$ 69.37	\$ 93.99	\$ 90.12	\$ 70.92	\$ 70.33	\$ 47.41
Laboratory	\$ 39.11	\$ 25.04	\$ 23.00	\$ 19.77	\$ 22.02	\$ 20.86	\$ 14.36	\$ 15.31
Radiology	\$ 31.08	\$ 41.48	\$ 58.62	\$ 57.70	\$ 56.63	\$ 62.23	\$ 68.73	\$ 66.64
Complete EPSDT Screens	\$ 84.44	\$ 83.45	\$ 20.40	\$ 73.13	\$ 39.43	\$ -	\$ 44.00	\$ 35.06
Vision	\$ 36.60	\$ 32.82	\$ 39.52	\$ 37.75	\$ 38.40	\$ 40.63	\$ 37.45	\$ 34.94
DME / Medical Supplies	\$ 288.00	\$ 150.84	\$ 121.60	\$ 148.29	\$ 140.84	\$ 144.57	\$ 143.84	\$ 143.37
Hospice	\$ -	\$ -	\$ 554.99	\$ 260.63	\$ 2,408.13	\$ 267.77	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 271.69	\$ 413.99	\$ 128.57	\$ 384.52	\$ 183.54	\$ 142.38	\$ 60.08	\$ 59.03
Family Planning Services	\$ -	\$ 47.39	\$ 72.88	\$ 53.35	\$ 58.10	\$ 61.27	\$ 525.25	\$ 244.93
Family Planning - Pharmaceutical	\$ -	\$ 81.70	\$ 119.58	\$ 69.91	\$ 88.23	\$ 99.26	\$ 424.11	\$ 572.34
Therapy	\$ 42.47	\$ 31.97	\$ 28.11	\$ 37.24	\$ 25.21	\$ 36.33	\$ 20.38	\$ 27.65
Ambulance / Transportation	\$ 781.47	\$ 439.22	\$ 340.66	\$ 353.11	\$ 348.84	\$ 412.49	\$ 402.49	\$ 311.62
Medical Diagnostic	\$ 77.10	\$ 35.10	\$ 38.46	\$ 43.18	\$ 39.29	\$ 47.15	\$ 108.24	\$ 95.45
FQHC & Rural Health Clinics	\$ 220.26	\$ 211.11	\$ 204.90	\$ 211.31	\$ 202.96	\$ 204.58	\$ 179.84	\$ 245.66
Emergency Room	\$ 95.30	\$ 91.35	\$ 100.55	\$ 105.29	\$ 99.89	\$ 109.49	\$ 107.87	\$ 108.52
Dental	\$ 29.49	\$ 54.55	\$ 65.18	\$ 68.48	\$ 66.98	\$ 74.17	\$ 58.90	\$ 55.97
Dental / Oral Surgery	\$ 5,536.50	\$ 101.99	\$ 84.66	\$ 86.52	\$ 92.45	\$ 75.65	\$ 79.55	\$ 80.91
Primary Care Providers	\$ 112.71	\$ 74.44	\$ 82.62	\$ 80.92	\$ 81.10	\$ 80.47	\$ 61.36	\$ 59.18
Specialty Physician	\$ 143.85	\$ 85.38	\$ 109.06	\$ 104.46	\$ 92.47	\$ 114.41	\$ 204.59	\$ 199.90
Other Practitioners	\$ 49.71	\$ 47.29	\$ 49.37	\$ 53.87	\$ 44.38	\$ 52.31	\$ 51.23	\$ 129.19
Facility Non-Inpatient (includes SPU / ASC)	\$ 621.11	\$ 432.17	\$ 222.70	\$ 271.61	\$ 225.08	\$ 284.14	\$ 174.15	\$ 191.47
Other Outpatient	\$ 377.02	\$ 447.44	\$ 300.04	\$ 213.85	\$ 235.02	\$ 218.68	\$ 144.73	\$ 64.63
Inpatient Acute Care	\$ 1,542.48	\$ 3,282.84	\$ 2,853.41	\$ 2,690.49	\$ 2,765.90	\$ 2,786.33	\$ 1,857.01	\$ 1,426.16
Inpatient - Rehab	\$ 1,556.46	\$ 2,653.16	\$ 847.63	\$ 1,255.43	\$ 1,547.95	\$ 1,397.91	\$ -	\$ -
Nursing Home	\$ -	\$ 804.97	\$ 266.59	\$ 295.32	\$ 240.89	\$ 207.49	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 29.32	\$ 36.69	\$ 133.12	\$ 446.12	\$ 130.35	\$ 294.37	\$ 293.72	\$ 139.25
Pharmaceutical Non-Drug	\$ 1.70	\$ 2.02	\$ 3.97	\$ 16.42	\$ 3.79	\$ 8.38	\$ 87.59	\$ 40.87
Laboratory	\$ 10.90	\$ 5.49	\$ 17.74	\$ 15.92	\$ 12.58	\$ 16.23	\$ 157.10	\$ 145.53
Radiology	\$ 6.12	\$ 3.28	\$ 15.33	\$ 17.90	\$ 10.60	\$ 22.46	\$ 436.32	\$ 271.51
Complete EPSDT Screens	\$ 28.01	\$ 3.61	\$ 0.02	\$ 1.24	\$ 0.13	\$ -	\$ 0.29	\$ 0.20
Vision	\$ 0.30	\$ 1.89	\$ 1.94	\$ 2.54	\$ 1.60	\$ 2.48	\$ 4.94	\$ 4.59
DME / Medical Supplies	\$ 7.35	\$ 2.60	\$ 4.57	\$ 30.32	\$ 4.37	\$ 15.34	\$ 60.73	\$ 42.79
Hospice	\$ -	\$ -	\$ 0.03	\$ 1.55	\$ 0.03	\$ 0.52	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 13.35	\$ 14.13	\$ 0.85	\$ 125.47	\$ 1.23	\$ 4.21	\$ 3.25	\$ 3.09
Family Planning Services	\$ -	\$ 0.35	\$ 2.61	\$ 0.63	\$ 1.33	\$ 0.28	\$ 248.07	\$ 9.43
Family Planning - Pharmaceutical	\$ -	\$ 0.97	\$ 3.91	\$ 1.08	\$ 2.39	\$ 0.29	\$ 7.83	\$ 2.49
Therapy	\$ 1.23	\$ 2.08	\$ 2.92	\$ 9.79	\$ 2.68	\$ 9.46	\$ 4.87	\$ 6.10
Ambulance / Transportation	\$ 13.67	\$ 2.41	\$ 5.10	\$ 12.38	\$ 5.15	\$ 9.25	\$ 117.88	\$ 52.96
Medical Diagnostic	\$ 4.91	\$ 1.07	\$ 2.83	\$ 5.59	\$ 2.41	\$ 6.21	\$ 59.12	\$ 35.15
FQHC & Rural Health Clinics	\$ 6.97	\$ 3.96	\$ 4.85	\$ 5.97	\$ 3.84	\$ 5.68	\$ 15.42	\$ 28.37
Emergency Room	\$ 17.12	\$ 7.83	\$ 15.76	\$ 17.84	\$ 13.65	\$ 13.09	\$ 53.08	\$ 37.99
Dental	\$ 0.17	\$ 16.77	\$ 5.22	\$ 10.59	\$ 5.04	\$ 4.37	\$ 10.65	\$ 10.77
Dental / Oral Surgery	\$ 0.32	\$ 1.30	\$ 2.39	\$ 1.79	\$ 1.83	\$ 1.68	\$ 1.05	\$ 1.29
Primary Care Providers	\$ 128.06	\$ 14.14	\$ 22.79	\$ 35.37	\$ 18.48	\$ 33.58	\$ 159.78	\$ 140.71
Specialty Physician	\$ 16.54	\$ 6.26	\$ 19.53	\$ 18.36	\$ 11.07	\$ 20.27	\$ 1,567.33	\$ 1,303.94
Other Practitioners	\$ 0.85	\$ 1.00	\$ 3.40	\$ 3.85	\$ 2.38	\$ 4.21	\$ 31.56	\$ 65.11
Facility Non-Inpatient (includes SPU / ASC)	\$ 10.15	\$ 4.81	\$ 10.84	\$ 17.49	\$ 8.11	\$ 19.53	\$ 246.53	\$ 222.33
Other Outpatient	\$ 0.27	\$ 0.05	\$ 0.32	\$ 3.75	\$ 0.41	\$ 1.61	\$ 6.49	\$ 2.77
Inpatient Acute Care	\$ 483.63	\$ 12.72	\$ 35.23	\$ 127.65	\$ 34.36	\$ 108.53	\$ 5,771.91	\$ 3,233.45
Inpatient - Rehab	\$ 7.80	\$ 1.18	\$ 0.85	\$ 4.39	\$ 1.61	\$ 7.54	\$ -	\$ -
Nursing Home	\$ -	\$ 0.29	\$ 0.25	\$ 7.06	\$ 0.32	\$ 2.24	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 788.74	\$ 146.88	\$ 316.37	\$ 941.08	\$ 279.75	\$ 611.81	\$ 9,345.50	\$ 5,800.70

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	13,654	208,820	63,821	99,409	129,266	64,803	253	527
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	8,214	6,903	17,505	38,537	14,866	29,280	4,462	3,488
Pharmaceutical Non-Drug	337	265	799	2,596	641	1,703	1,277	818
Laboratory	4,247	3,082	10,081	11,977	7,963	11,372	14,372	11,095
Radiology	2,321	1,177	3,333	4,141	2,391	4,558	7,802	6,032
Complete EPSDT Screens	3,332	452	8	127	30	0	0	11
Vision	110	881	767	1,090	688	901	194	178
DME / Medical Supplies	387	192	546	2,714	466	1,420	415	427
Hospice	0	6	0	59	0	6	0	0
Home Health Care / HIV-AIDS Waiver	128	400	153	4,933	87	371	387	395
Family Planning Services	0	93	324	113	198	29	368	15
Family Planning - Pharmaceutical	0	174	355	198	343	46	0	4
Therapy	228	614	1,554	3,221	1,563	3,282	802	465
Ambulance / Transportation	283	66	149	353	160	222	245	243
Medical Diagnostic	661	340	911	1,578	739	1,586	1,154	981
FQHC & Rural Health Clinics	1,222	543	532	574	426	516	767	609
Emergency Room	2,264	1,130	1,740	1,786	1,498	1,210	553	503
Dental	62	4,517	965	2,111	972	761	162	262
Dental / Oral Surgery	11	183	448	308	337	374	24	11
Primary Care Providers	11,328	1,894	3,910	5,720	3,097	5,457	4,138	4,078
Specialty Physician	1,417	1,050	1,607	2,060	1,242	1,789	4,522	3,488
Other Practitioners	688	415	1,064	1,257	851	1,216	1,162	958
Facility Non-Inpatient (includes SPU / ASC)	266	178	685	951	564	1,037	1,407	814
Other Outpatient	7	1	25	155	28	33	8	15
Inpatient Acute Care	3,013	50	196	408	133	427	3,399	2,250
Inpatient - Rehab	3	8	10	29	4	24	0	0
Nursing Home	0	0	6	148	8	70	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	13,654	208,820	63,821	99,409	129,266	64,803	253	527
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 24.86	\$ 94.15	\$ 118.39	\$ 170.93	\$ 152.62	\$ 148.08	\$ 91.63	\$ 30.20
Pharmaceutical Non-Drug	\$ 34.69	\$ 75.23	\$ 76.01	\$ 93.83	\$ 79.29	\$ 74.23	\$ 85.22	\$ 42.20
Laboratory	\$ 41.00	\$ 27.25	\$ 24.29	\$ 21.53	\$ 24.91	\$ 22.53	\$ 12.57	\$ 13.82
Radiology	\$ 31.99	\$ 44.45	\$ 59.18	\$ 62.07	\$ 58.91	\$ 64.96	\$ 54.03	\$ 50.95
Complete EPSDT Screens	\$ 75.11	\$ 70.83	\$ 24.62	\$ 64.63	\$ 36.15	\$ -	\$ -	\$ 37.75
Vision	\$ 32.23	\$ 33.85	\$ 38.24	\$ 37.78	\$ 37.50	\$ 39.20	\$ 41.67	\$ 36.48
DME / Medical Supplies	\$ 198.17	\$ 163.79	\$ 140.23	\$ 147.39	\$ 149.97	\$ 168.51	\$ 163.17	\$ 162.44
Hospice	\$ -	\$ 315.30	\$ 839.95	\$ 343.30	\$ 1,804.34	\$ 719.29	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 237.43	\$ 273.62	\$ 97.13	\$ 367.34	\$ 218.77	\$ 108.63	\$ 85.84	\$ 80.14
Family Planning Services	\$ -	\$ 77.17	\$ 124.53	\$ 81.05	\$ 103.97	\$ 81.13	\$ 393.38	\$ 208.47
Family Planning - Pharmaceutical	\$ -	\$ 75.14	\$ 101.13	\$ 65.17	\$ 73.06	\$ 62.43	\$ -	\$ 268.58
Therapy	\$ 66.74	\$ 34.38	\$ 25.42	\$ 37.07	\$ 23.70	\$ 40.55	\$ 23.40	\$ 15.08
Ambulance / Transportation	\$ 971.23	\$ 570.04	\$ 416.78	\$ 406.26	\$ 413.14	\$ 480.35	\$ 782.48	\$ 435.60
Medical Diagnostic	\$ 78.33	\$ 48.23	\$ 48.47	\$ 52.30	\$ 45.48	\$ 52.51	\$ 147.26	\$ 171.46
FQHC & Rural Health Clinics	\$ 182.24	\$ 180.58	\$ 185.59	\$ 177.00	\$ 180.79	\$ 179.14	\$ 175.93	\$ 176.59
Emergency Room	\$ 99.97	\$ 90.91	\$ 99.71	\$ 105.23	\$ 99.36	\$ 108.53	\$ 106.47	\$ 100.17
Dental	\$ 42.47	\$ 56.29	\$ 64.17	\$ 59.70	\$ 63.87	\$ 74.41	\$ 67.41	\$ 41.29
Dental / Oral Surgery	\$ 114.28	\$ 108.94	\$ 72.81	\$ 77.58	\$ 78.76	\$ 68.83	\$ 73.33	\$ 71.50
Primary Care Providers	\$ 102.91	\$ 76.23	\$ 79.34	\$ 74.61	\$ 73.25	\$ 73.12	\$ 68.87	\$ 64.83
Specialty Physician	\$ 120.42	\$ 85.89	\$ 135.99	\$ 99.79	\$ 99.83	\$ 116.88	\$ 208.70	\$ 221.64
Other Practitioners	\$ 178.02	\$ 88.76	\$ 54.83	\$ 50.73	\$ 43.42	\$ 43.12	\$ 114.37	\$ 147.82
Facility Non-Inpatient (includes SPU / ASC)	\$ 435.12	\$ 341.38	\$ 230.72	\$ 241.84	\$ 198.87	\$ 255.32	\$ 134.63	\$ 218.48
Other Outpatient	\$ 1,155.62	\$ 2,241.52	\$ 408.63	\$ 365.98	\$ 192.00	\$ 325.60	\$ 4,517.55	\$ 1,654.38
Inpatient Acute Care	\$ 1,178.06	\$ 3,556.42	\$ 2,524.34	\$ 2,711.03	\$ 2,851.98	\$ 2,712.73	\$ 1,508.44	\$ 1,312.91
Inpatient - Rehab	\$ 1,617.10	\$ 2,754.71	\$ 1,021.52	\$ 1,602.31	\$ 750.00	\$ 1,308.90	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 206.39	\$ 389.21	\$ 241.22	\$ 208.54	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Rate Cells	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months / Delivery Count	13,654	208,820	63,821	99,409	129,266	64,803	253	527
Categories of Service	Under Age 1	TANF-MAGI Ages 1-20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Pharmaceutical	\$ 17.02	\$ 54.16	\$ 172.71	\$ 548.93	\$ 189.07	\$ 361.32	\$ 408.91	\$ 105.32
Pharmaceutical Non-Drug	\$ 0.97	\$ 1.66	\$ 5.06	\$ 20.30	\$ 4.23	\$ 10.53	\$ 108.80	\$ 34.52
Laboratory	\$ 14.51	\$ 7.00	\$ 20.40	\$ 21.48	\$ 16.53	\$ 21.35	\$ 180.72	\$ 153.37
Radiology	\$ 6.19	\$ 4.36	\$ 16.43	\$ 21.42	\$ 11.73	\$ 24.67	\$ 421.56	\$ 307.35
Complete EPSDT Screens	\$ 20.85	\$ 2.67	\$ 0.02	\$ 0.69	\$ 0.09	\$ -	\$ -	\$ 0.43
Vision	\$ 0.30	\$ 2.48	\$ 2.44	\$ 3.43	\$ 2.15	\$ 2.94	\$ 8.07	\$ 6.51
DME / Medical Supplies	\$ 6.39	\$ 2.62	\$ 6.38	\$ 33.33	\$ 5.82	\$ 19.94	\$ 67.72	\$ 69.35
Hospice	\$ -	\$ 0.17	\$ 0.01	\$ 1.68	\$ 0.04	\$ 0.34	\$ -	\$ -
Home Health Care / HIV-AIDS Waiver	\$ 2.54	\$ 9.13	\$ 1.24	\$ 151.00	\$ 1.58	\$ 3.36	\$ 33.25	\$ 31.63
Family Planning Services	\$ -	\$ 0.60	\$ 3.36	\$ 0.77	\$ 1.72	\$ 0.20	\$ 144.60	\$ 3.16
Family Planning - Pharmaceutical	\$ -	\$ 1.09	\$ 2.99	\$ 1.08	\$ 2.09	\$ 0.24	\$ -	\$ 1.02
Therapy	\$ 1.27	\$ 1.76	\$ 3.29	\$ 9.95	\$ 3.09	\$ 11.09	\$ 18.77	\$ 7.01
Ambulance / Transportation	\$ 22.90	\$ 3.14	\$ 5.16	\$ 11.94	\$ 5.51	\$ 8.89	\$ 191.75	\$ 105.80
Medical Diagnostic	\$ 4.31	\$ 1.37	\$ 3.68	\$ 6.88	\$ 2.80	\$ 6.94	\$ 169.96	\$ 168.21
FQHC & Rural Health Clinics	\$ 18.55	\$ 8.17	\$ 8.24	\$ 8.46	\$ 6.42	\$ 7.70	\$ 134.91	\$ 107.56
Emergency Room	\$ 18.86	\$ 8.56	\$ 14.46	\$ 15.66	\$ 12.40	\$ 10.94	\$ 58.91	\$ 50.37
Dental	\$ 0.22	\$ 21.19	\$ 5.16	\$ 10.50	\$ 5.17	\$ 4.72	\$ 10.92	\$ 10.81
Dental / Oral Surgery	\$ 0.10	\$ 1.66	\$ 2.72	\$ 1.99	\$ 2.21	\$ 2.15	\$ 1.74	\$ 0.81
Primary Care Providers	\$ 97.15	\$ 12.03	\$ 25.85	\$ 35.56	\$ 18.90	\$ 33.25	\$ 285.01	\$ 264.34
Specialty Physician	\$ 14.22	\$ 7.52	\$ 18.21	\$ 17.13	\$ 10.33	\$ 17.43	\$ 943.71	\$ 773.00
Other Practitioners	\$ 10.21	\$ 3.07	\$ 4.86	\$ 5.31	\$ 3.08	\$ 4.37	\$ 132.91	\$ 141.65
Facility Non-Inpatient (includes SPU / ASC)	\$ 9.66	\$ 5.08	\$ 13.17	\$ 19.17	\$ 9.35	\$ 22.06	\$ 189.44	\$ 177.85
Other Outpatient	\$ 0.68	\$ 0.15	\$ 0.86	\$ 4.74	\$ 0.45	\$ 0.89	\$ 35.71	\$ 25.11
Inpatient Acute Care	\$ 295.77	\$ 14.90	\$ 41.33	\$ 92.10	\$ 31.51	\$ 96.49	\$ 5,127.49	\$ 2,954.68
Inpatient - Rehab	\$ 0.36	\$ 1.73	\$ 0.82	\$ 3.87	\$ 0.28	\$ 2.65	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.10	\$ 4.80	\$ 0.15	\$ 1.21	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 563.00	\$ 176.25	\$ 378.96	\$ 1,052.18	\$ 346.70	\$ 675.67	\$ 8,674.88	\$ 5,499.87

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