

THE TOBACCO SETTLEMENT
ANNUAL REPORT TO THE GENERAL ASSEMBLY
JULY 1, 2009 – JUNE 30, 2010

Commonwealth of Pennsylvania
Department of Public Welfare

Edward G. Rendell
Governor

Michael Nardone
Secretary of Public Welfare

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EXECUTIVE SUMMARY

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for the following health-related initiatives:

- Basic health insurance coverage to currently uninsured adults
- Programs dedicated to senior citizens
 - Expand prescription drug benefits, PACENET/PACE
 - Expand state support for home and community-based services designed to help seniors live independently
- Tobacco cessation and prevention
- Payment to hospitals for Uncompensated Care

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2009 to June 30, 2010 for three of these areas: uncompensated care for hospitals, home and community based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

Note on Data Limitations

The home and community based services section of this report is based on Medical Assistance claims data available as of October 2010. Under the rules of the Medical Assistance program, providers may bill for services rendered within six months from the date of service which means that all services provided during fiscal year 2009-2010 may not be captured in this report. DPW estimates that the report captures approximately 80 to 90 percent of claims for fiscal year 2009-2010.

This report does not separately breakout the enhanced federal funds specifically attributed to the American Recovery and Reinvestment Act of 2009.

UNCOMPENSATED CARE FOR HOSPITALS

Purpose and Description

The Tobacco Settlement Act of 2001 (Act), Chapter 11, established two programs, the Hospital Uncompensated Care (UC) Program and the Hospital Extraordinary Expense (EE) Program, to provide funding to hospitals throughout the Commonwealth. Any hospital wishing to be considered must have in place a plan for providing charity care. Under the UC Program, hospitals that carry a larger burden of caring for those without health insurance or with an inability to pay, receive 85% of the funding. Under the EE Program, 15% of the available funds are used to reimburse hospitals for extraordinary expenses incurred when treating persons without health insurance, such as a high cost trauma patient. Hospitals may participate in the EE Program even if not qualifying for UC reimbursement, although they may receive payment from only one of the two programs. State fiscal year ending 2010 UC payments totaling \$75,256,424.67 were distributed to 94 hospitals and 70 hospitals received EE payments totaling \$13,280,545.52. In total, \$88,536,970.19 has been distributed through these programs for FYE 10, of which \$49,261,970.19 is federal money.

Benefit to Commonwealth

The benefit of this hospital funding is to promote access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half for hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the above-referenced patient populations.

Additional Issues or Concerns

Audit of Tobacco Payments

The Office of the Auditor General (AG) has audited FYE 01 through FYE 08 Tobacco EE payments, and is finalizing the audits for FYE 09 EE payments. The Department and the hospital industry realized from the initial EE payments that there were limitations with the available Pennsylvania Health Care Cost Containment Council (PHC4) data, due to the timing of the hospital data submission. The data submission process disregards changes in claim status, i.e. going from "self-pay" to insurance coverage, which can occur long after the data is submitted to PHC4. The purpose of the AG's review is to determine whether hospitals can substantiate their reported claims and verify that they received no compensation from patients or third party payors such as Medicare, Medicaid or Blue Cross for the claims submitted as extraordinary expense-eligible. In conducting reviews, the AG also permits hospitals to include eligible claims that had not initially been reported. The Department has recouped the overpayments made to 44 hospitals in FYE 07 totaling \$1,931,547.97. Once the overpayments were collected, the 19 hospitals that were underpaid received the balance of settlement money due them totaling \$1,347,189.71. The Department has not begun the reconciliation process for FYE 08 Tobacco EE payments.

In January 2005, PHC4 implemented a new process to validate claims for use in the EE calculations by creating a Web application that allows hospitals to reconcile their self-pay records. This has reduced the number of disallowed claims in the audits the AG completed for the FYE 07 EE payments. In FYE 2010, staff in the Division of Rate Setting, Office of Medical Assistance Programs (OMAP), contacted each hospital that received a Tobacco Extraordinary Expense Program payment in FYE 2009 and requested their cooperation in accessing PHC4's website to verify claims data.

The Auditor General's Office has notified the OMAP by letter dated April 14, 2009, that in addition to reviewing the extraordinary expense payments, they will also begin reviewing the tobacco fund payments made to hospitals based upon the uncompensated care scoring methodology.

Disproportionate Share – Upper Limit Issues

As required by the Act, the Department obtained federal matching funds per State Plan Amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93', mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific Disproportionate Share (DSH) Upper Payment Limit (UPL). The Department followed the DSH UPL review process, implemented in 2002, to resolve issues. Initial review indicated eleven hospitals potentially exceeded their limits with their proposed tobacco payments. Each of the eleven hospitals was provided with a copy of their individual hospital-specific analysis for review. Conference calls were then scheduled with representatives from each hospital to discuss the analysis and allow each hospital to identify any errors in their reporting or additional circumstances in their hospital services that were not reflected on their cost report and would impact the DSH UPL analysis. After final DSH UPL analyses were conducted, three of these hospitals were found to qualify for full payments, one hospital qualified for a partial payment and two hospitals, although under limit, did not qualify for either an uncompensated care or extraordinary expense payment.

Summary

The totals included in this report are subject to change due to the Auditor General's audit of EE claims and payments. Once the audit is complete, some hospitals will be required to return EE overpayments, while others will receive additional EE funds.

Description of Attachments

- Attachment 1 – A listing of all hospitals eligible for consideration in calculations for a FYE 10 UC or EE tobacco payment.
- Attachment 2 – Hospitals qualified to receive UC payments for FYE 10, the affiliation of each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3 – Hospitals qualified to receive EE payments for FYE 10, the affiliation for each hospital, and the amount of EE payment each hospital received.

- Attachment 4 – Hospitals receiving either UC or EE payments for FYE 10 are grouped and totaled by affiliation.
- Attachment 5 – A summary of hospitals with DSH-UPL issues for FYE 10 and the current status of their analysis.
- Attachment 6 – A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7 – An overview of the methodology used to calculate the tobacco payments.

Attachment 1
Hospitals Eligible for FYE 10 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
Altoona Regional Health System	620 Howard Ave.	Altoona	16601
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111
Aria Health	10800 Knights Rd.	Philadelphia	19114
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Brookville Hospital	100 Hospital Rd.	Brookville	15825
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	One Hospital Way	Butler	16001
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015
Chambersburg Hospital	112 N. Seventh St.	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915
Chester County Hospital	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104
Children's Hospital of Pittsburgh of UPMC	45 th St. & Penn Ave.	Pittsburgh	15201
CHS-Berwick Hospital Center	701 E. 16th St.	Berwick	18603
Clarion Hospital	One Hospital Dr.	Clarion	16214
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830
Community Medical Center	1822 Mulberry St.	Scranton	18510
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905
Corry Memorial Hospital	612 W. Smith St.	Corry	16407
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801
Easton Hospital	250 S. 21st St.	Easton	18042
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountains Health System	3 Grow Ave.	Montrose	18801
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711

Hospital Name	Address	City	Zip Code
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St.	Grove City	16127
Hamot Medical Center	201 State St.	Erie	16550
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Redeemer Hospital and Medical Center	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19086
Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446
Latrobe Hospital	121 W. 2nd Ave.	Latrobe	15650
Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407
Meadville Medical Center	751 Liberty St.	Meadville	16335
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009
Memorial Hospital	325 S. Belmont St.	York	17403
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Hospital	746 Jefferson Ave.	Scranton	18501
Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143
Mercy Special Care Hospital	128 W. Washington St.	Nanticoke	18634
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401
Mercy Tyler Memorial Hospital	RR 1	Tunkhannock	18706
Meyersdale Medical Center	200 Hospital Drive	Meyersdale	15552
Mid Valley Hospital	1400 Main St.	Peckville	18452
Millcreek Community Hospital	5515 Peach St.	Erie	16509

Hospital Name	Address	City	Zip Code
Miners Hospital of Northern Cambria	280 Haida Ave.	Hastings	16646
Monongahela Valley Hospital, Inc.	1163 Country Club Rd.	Monongahela	15063
Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19404
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122
NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136
Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104
Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19403
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital and Medical Center	6th Ave. & Spruce St.	Reading	19611
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	Guthrie Square	Sayre	18840
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Schuylkill Medical Center – East Norwegian Street	700 E. Norwegian St.	Pottsville	17901
Schuylkill Medical Center – South Jackson Street	420 S. Jackson St.	Pottsville	17901
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866
Sharon Regional Health System	740 E. State St.	Sharon	16146
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Hospital	225 S. Center Ave.	Somerset	15501
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370
St. Catherine Healthcare Center	101 Broad St.	Ashland	17921
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107

Hospital Name	Address	City	Zip Code
THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102
THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134
Titusville Area Hospital	406 W. Oak St.	Titusville	16354
Troy Community Hospital	100 Elmira St.	Troy	16947
Tyrone Hospital	One Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Mercy	1400 Locust St.	Pittsburgh	15219
UPMC Northwest	100 Fairfield Dr.	Seneca	16346
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	Two Crescent Park W.	Warren	16365
Washington Hospital, The	155 Wilson Ave.	Washington	15301
Wayne Memorial Hospital	601 Park St.	Honesdale	18431
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
West Penn – Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764
Williamsport Hospital	777 Rural Ave.	Williamsport	17701
Windber Hospital	600 Somerset Ave.	Windber	15963
York Hospital	1001 S. George St.	York	17405
Eagleview Hospital	100 Eagleview Rd.	Eagleview	19408
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children’s Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103
HealthSouth Rehabilitation Hospital – Altoona	2005 Valley View Blvd.	Altoona	16602
HealthSouth Rehabilitation Hospital – Harmarville	320 Guys Run Rd.	Pittsburgh	15238
HealthSouth Rehabilitation Hospital – Lake Erie	143 E. Second St.	Erie	16507
HealthSouth Rehabilitation Hospital – Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055
HealthSouth Rehabilitation Hospital – Nittany Valley	550 W. College Ave.	Pleasant Gap	16823
HealthSouth Rehabilitation Hospital – Penn State Geisinger	2 Rehab Lane	Danville	17821
HealthSouth Rehabilitation Hospital – Reading	1623 Morgantown Rd.	Reading	19607
HealthSouth Rehabilitation Hospital – Sewickley	303 Camp Meeting Rd.	Sewickley	15143
HealthSouth Rehabilitation Hospital – York	1850 Normandie Dr.	York	17408

Hospital Name	Address	City	Zip Code
John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702
Lancaster Rehabilitation Hospital	675 Good Dr.	Lancaster	17601
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
Fairmount Behavioral Health System	561 Fairthorne Ave.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078
Kirkbride Psychiatric Hospital	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403
Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064
Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241

Attachment 2
UC Payments for FYE 10

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Albert Einstein Healthcare Network	38.54	\$3,213,160.30
Aria Health	10800 Knights Rd.	Philadelphia	19114	Aria Health System	23.35	\$1,671,360.85
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	Armstrong County Memorial Foundation	20.43	\$297,540.14
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	Barnes Kasson Foundation	29.93	\$50,540.33
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	Bloomsburg Health System	19.44	\$104,467.71
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Bradford Regional Medical Foundation	35.57	\$332,442.46
Butler Memorial Hospital	One Hospital Way	Butler	16001	Butler Health System	20.42	\$564,086.17
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	19.84	\$527,450.27
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	The Children's Hospital of Philadelphia	41.54	\$2,291,628.94
Children's Hospital of Pittsburgh of UPMC	45th St. & Penn Ave.	Pittsburgh	15201	University of Pittsburgh Medical Center	49.53	\$1,573,441.22
Community Medical Center	1822 Mulberry St.	Scranton	18510	Community Medical Center Healthcare System	25.48	\$727,048.87
Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	19.30	\$1,162,774.92
Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	Crozer-Keystone Health System	29.69	\$2,110,204.23
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	20.84	\$608,018.93
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	41.66	\$83,386.38
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	DuBois Regional Medical Center	31.67	\$594,199.79
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	23.66	\$1,249,089.75
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711	Geisinger Health System	18.89	\$650,504.84
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	Wellspan Health	19.75	\$150,417.68
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	20.17	\$161,914.84

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Hamot Medical Center	201 State St.	Erie	16550	Hamot Health Foundation	18.92	\$700,110.13
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	Highlands Hospital Foundation	40.39	\$237,445.47
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	University of Pennsylvania Health System	26.90	\$2,723,789.42
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Foundation	25.80	\$157,509.44
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System	21.43	\$495,940.23
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Community Health Systems	19.19	\$124,768.92
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	Kensington Hospital	99.72	\$359,933.78
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	Health Management Associates, Inc.	22.07	\$325,249.20
Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105	Lehigh Valley Foundation	19.30	\$1,783,517.24
Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Lewistown Healthcare Foundation	23.80	\$298,209.59
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health Systems	23.77	\$77,043.01
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Lower Bucks Hospital	21.67	\$390,673.09
Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	University of Pittsburgh Medical Center	35.00	\$1,346,340.00
Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	Catholic Health East / Maxis Health System	23.73	\$169,847.34
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center Health Systems, Inc.	21.15	\$340,687.15
Memorial Hospital	325 S. Belmont St.	York	17403	Memorial Hospital Foundation	20.77	\$228,936.66
Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	Memorial Hospital	25.09	\$66,936.89
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Catholic Health East / Mercy Health System	29.27	\$762,736.70
Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143	Catholic Health East / Mercy Health System	55.57	\$1,399,701.52
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	Catholic Health East / Mercy Health System	20.61	\$344,089.25

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Mercy Tyler Memorial Hospital	RR 1	Tunkhannock	18706	Mercy Health Partners	19.63	\$83,362.41
Millcreek Community Hospital	5515 Peach St.	Erie	16509	Millcreek Community Foundation	42.34	\$379,792.94
Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19404	Montgomery Hospital Foundation	21.94	\$335,252.63
Nason Hospital	105 Nason Dr.	Roaring Spring	16673	Nason Foundation	20.15	\$82,080.54
NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	North Philadelphia Health System	70.51	\$868,789.88
NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130	North Philadelphia Health System	74.33	\$1,347,086.64
Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	University of Pennsylvania Health System	32.92	\$1,059,445.17
Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Milton S. Hershey Medical Center	22.51	\$1,517,140.22
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	University of Pennsylvania Health System	28.38	\$1,626,244.39
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	PinnacleHealth	20.67	\$1,595,257.24
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Health System	21.47	\$76,271.67
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare Foundation	24.60	\$435,759.86
Schuylkill Medical Center - South Jackson Street	420 S. Jackson St.	Pottsville	17901	Schuylkill Health	26.41	\$556,021.91
Sharon Regional Health System	740 E. State St.	Sharon	16146	Sharon Regional Health System	25.40	\$520,334.91
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	Laurel Health System	30.84	\$148,641.41
Somerset Hospital	225 S. Center Ave.	Somerset	15501	Somerset Health System	21.50	\$197,733.37
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	Essent Health	20.02	\$111,784.61
St. Catherine Healthcare Center	101 Broad St.	Ashland	17921	St. Catherine Medical Center Fountain Springs	22.26	\$47,134.61
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	Catholic Health Initiatives	30.95	\$674,151.06
St. Vincent Health Center	232 W. 25th St.	Erie	16544	St. Vincent Health System	24.29	\$949,455.93

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	Community Health Systems	26.11	\$147,957.26
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	Temple University Health System	54.82	\$6,534,067.78
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	Jefferson Health System	26.39	\$3,171,404.66
THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102	Tenet HealthSystem	39.64	\$2,189,710.74
THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	Tenet HealthSystem	73.90	\$1,351,603.57
Titusville Area Hospital	406 W. Oak St.	Titusville	16354	Titusville Area Health System	21.67	\$92,830.05
Troy Community Hospital	100 Elmira St.	Troy	16947	Guthrie Healthcare System	81.60	\$73,797.74
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Uniontown Health Resources	25.65	\$543,780.22
UPMC Horizon	110 N. Main St.	Greenville	16125	University of Pittsburgh Medical Center	18.97	\$285,696.02
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	University of Pittsburgh Medical Center	26.26	\$633,603.22
UPMC Mercy	1400 Locust St.	Pittsburgh	15219	University of Pittsburgh Medical Center	26.06	\$1,707,156.17
UPMC Northwest	100 Fairfield Dr.	Seneca	16346	University of Pittsburgh Medical Center	19.91	\$298,002.52
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	University of Pittsburgh Medical Center	24.24	\$4,853,496.59
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center and Hospital of Norristown PA	61.02	\$411,905.09
Warren General Hospital	Two Crescent Park W.	Warren	16365	Warren Health System	23.77	\$162,816.38
Washington Hospital, The	155 Wilson Ave.	Washington	15301	Washington Health Systems	19.87	\$612,286.14
West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	West Penn Allegheny Health System	20.20	\$1,475,911.50
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	West Penn Allegheny Health System	23.41	\$1,058,263.73
York Hospital	1001 S. George St.	York	17405	Wellspring Health	22.88	\$1,486,193.49
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	Eagleville	41.14	\$317,464.30

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	Children's Home of Pittsburgh	70.99	\$96,906.29
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	The Children's Institute	46.81	\$252,594.18
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	Jefferson Health System	19.61	\$259,365.63
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	Albert Einstein Healthcare Network	55.57	\$401,461.56
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	Devereux	90.77	\$242,531.68
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	Wyoming Valley Health System	50.09	\$184,946.52
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	Universal Health Services, Inc.	82.32	\$276,030.70
Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	Friends Hospital	55.05	\$1,257,488.10
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078	KidsPeace	70.76	\$42,140.33
Kirkbride Psychiatric Hospital	111 N. 49th St.	Philadelphia	19139	The Kirkbride Center	71.90	\$553,519.66
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	Montgomery County Emergency Service, Inc.	62.72	\$628,500.40
Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064	Philhaven	47.18	\$492,409.09
Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257	Universal Health Services, Inc.	25.48	\$63,086.00
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241	Youth & Family Centered Services	77.48	\$28,612.31

**Attachment 3
EE Payments for FYE 10**

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington Memorial Hospital Foundation	\$215,165.03
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	West Penn Allegheny Health System	\$18,466.43
Altoona Hospital	620 Howard Ave.	Altoona	16601	Altoona Regional Health System	\$120,631.95
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	Fox Chase Cancer Center	\$45,215.91
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	Community Health Systems	\$71,807.99
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	Jefferson Health System / Main Line Health	\$160,031.03
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	West Penn Allegheny Health System	\$7,050.36
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	Health Management Associates, Inc.	\$21,653.04
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	Charles Cole Memorial Foundation	\$10,625.61
Chester County Hospital	701 E. Marshall St.	West Chester	19380	The Health Network of the Chester County Hospital	\$113,026.57
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	Community Health Systems	\$55,355.87
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	Clearfield Area Health Services	\$4,987.11
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Hospital Foundation	\$48,120.30
Easton Hospital	250 S. 21st St.	Easton	18042	Community Health Systems	\$143,786.36
Endless Mountains Health System	3 Grow Ave.	Montrose	18801	Endless Mountains Health System	\$8,081.95
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	Ephrata Community Hospital	\$102,613.32
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Foundation	\$94,390.60
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233	Fulton County Medical Center	\$7,602.16
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	Good Samaritan Health System	\$77,974.20
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Hospital Foundation	\$168,204.28
Grove City Medical Center	631 N. Broad St.	Grove City	16127	Grove City Medical Center	\$5,608.35
Hanover General Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCarePLUS Network	\$110,242.62
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	Greater Hazleton Health Alliance	\$38,404.89

Hospital Name	Address	City	Zip	Affiliation	EE Money
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	Health Management Associates, Inc.	\$28,643.20
Holy Redeemer Hospital and Medical Center	1648 Huntingdon Pike	Meadowbrook	19046	Holy Redeemer Health System	\$77,602.20
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Holy Spirit Health System	\$32,254.87
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$20,342.27
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	Temple University Health System	\$8,425.79
Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025	Jefferson Regional	\$118,949.50
Kane Community Hospital	4372 Route 6	Kane	16735	Kane Community Foundation	\$14,605.32
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	Lancaster General	\$6,213,282.63
Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	Jefferson Health System / Main Line Health	\$200,274.12
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	Lansdale Hospital	\$11,294.92
Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	Excela Health	\$48,662.49
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Foundation	\$113,549.31
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	\$171,396.22
Mercy Hospital	746 Jefferson Ave.	Scranton	18510	Mercy Health Partners	\$126,975.92
Miners Hospital of Northern Cambria	280 Haida Ave.	Hastings	16646	Conemaugh Health System	\$6,161.09
Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	Monongahela Valley Hospital Foundation	\$54,869.28
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Moses Taylor Hospital Foundation	\$112,758.66
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Medical Center	\$87,852.81
Muncy Valley Hospital	215 E. Water St.	Muncy	17756	Susquehanna Health	\$6,560.46
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	Catholic Health East / Mercy Health System	\$38,183.33
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Jefferson Health System / Main Line Health	\$90,143.14
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Community Health Systems	\$205,474.24
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	Pocono Health System	\$16,857.04
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Community Health Systems	\$72,536.39
Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	The Reading Hospital and Medical Center	\$279,325.78

Hospital Name	Address	City	Zip	Affiliation	EE Money
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Jefferson Health System / Main Line Health	\$145,645.11
Robert Packer Hospital	Guthrie Square	Sayre	18840	Guthrie Healthcare System	\$243,416.76
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	Roxborough Memorial Health System	\$55,587.76
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$113,853.57
Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	Lower Anthrocite Health Corporation	\$6,871.68
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Health System	\$141,726.18
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	St. Luke's Hospital and Health Network	\$1,273,309.81
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	St. Luke's Hospital and Health Network	\$14,790.45
St. Mary Medical Center	1201 Langhorne – Newtown Rd.	Langhorne	19047	Catholic Health East	\$478,525.49
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	University of Pittsburgh Medical Center	\$142,795.09
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	University of Pittsburgh Medical Center	\$52,507.74
Wayne Memorial Hospital	601 Park St.	Honesdale	18431	Wayne Memorial Foundation	\$5,730.90
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$32,460.53
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	West Penn Allegheny Health System	\$102,144.96
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$159,543.88
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	Wyoming Valley Health System	\$53,144.72
Williamsport Hospital	777 Rural Ave.	Williamsport	17701	Susquehanna Health	\$280,278.97
Windber Medical Center	600 Somerset Ave.	Windber	15963	Windber	\$27,166.78
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	Good Shepherd Rehabilitation Network in Eastern Pennsylvania	\$20,844.27
HealthSouth Rehabilitation Hospital – Altoona	2005 Valley View Blvd.	Altoona	16602	HealthSouth	\$60,922.41
HealthSouth Rehabilitation Hospital – Harmarville	320 Guys Run Rd.	Pittsburgh	15238	HealthSouth	\$51,072.40
John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702	Allied Services	\$12,179.15

Attachment 4
Affiliations for FYE 10 Tobacco

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Abington Memorial Hospital Foundation	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$215,165.03
Albert Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$3,213,160.30	\$0.00
Albert Einstein Healthcare Network	Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	\$401,461.56	\$0.00
Allied Services	John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702	\$0.00	\$12,179.15
Altoona Regional Health System	Altoona Hospital	620 Howard Ave.	Altoona	16601	\$0.00	\$120,631.95
Aria Health System	Aria Health	Knights and Red Lion Rds.	Philadelphia	19114	\$1,671,360.85	\$0.00
Armstrong County Memorial Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$297,540.14	\$0.00
Barnes Kasson Foundation	Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	\$50,540.33	\$0.00
Bloomsburg Health System	Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815	\$104,467.71	\$0.00
Blue Mountain Health System	Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	\$161,914.84	\$0.00
Bradford Regional Medical Foundation	Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	\$332,442.46	\$0.00
Butler Health System	Butler Memorial Hospital	911 E. Brady St.	Butler	16001	\$564,086.17	\$0.00
Catholic Health East	St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047	\$0.00	\$478,525.49
Catholic Health East / Maxis Health System	Marian Community Hospital	100 Lincoln Ave.	Carbondale	18407	\$169,847.34	\$0.00
Catholic Health East / Mercy Health System	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$762,736.70	\$0.00
Catholic Health East / Mercy Health System	Mercy Philadelphia Hospital	54th & Cedar Ave.	Philadelphia	19143	\$1,399,701.52	\$0.00
Catholic Health East / Mercy Health System	Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	\$344,089.25	\$0.00
Catholic Health East / Mercy Health System	Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	\$0.00	\$38,183.33

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Catholic Health Initiatives	St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	\$674,151.06	\$0.00
Charles Cole Memorial Foundation	Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	\$0.00	\$10,625.61
Children's Home of Pittsburgh	Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	\$96,906.29	\$0.00
Clearfield Area Health Services	Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830	\$0.00	\$4,987.11
Community Health Systems	Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	\$0.00	\$71,807.99
Community Health Systems	Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118	\$0.00	\$55,355.87
Community Health Systems	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$143,786.36
Community Health Systems	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$124,768.92	\$0.00
Community Health Systems	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$77,043.01	\$0.00
Community Health Systems	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$205,474.24
Community Health Systems	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$72,536.39
Community Health Systems	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$147,957.26	\$0.00
Community Medical Center Healthcare System	Community Medical Center	1822 Mulberry St.	Scranton	18510	\$727,048.87	\$0.00
Conemaugh Health System	Conemaugh Valley Memorial Hospital	1086 Franklin St.	Johnstown	15905	\$1,162,774.92	\$0.00
Conemaugh Health System	Miners Hospital of Northern Cambria	280 Haida Ave.	Hastings	16646	\$0.00	\$6,161.09
Crozer-Keystone Health System	Crozer-Chester Medical Center	One Medical Center Blvd.	Upland	19013	\$2,110,204.23	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	\$608,018.93	\$0.00
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	\$242,531.68	\$0.00
Doylestown Hospital Foundation	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$48,120.30

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
DuBois Regional Medical Center	DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	\$594,199.79	\$0.00
Eagleville	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	\$317,464.30	\$0.00
Endless Mountains Health System	Endless Mountains Health System	3 Grow Ave.	Montrose	18801	\$0.00	\$8,081.95
Ephrata Community Hospital	Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	\$0.00	\$102,613.32
Essent Health	Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	\$111,784.61	\$0.00
Evangelical Community Foundation	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$94,390.60
Excelsa Health	Latrobe Area Hospital	121 W. 2nd Ave.	Latrobe	15650	\$0.00	\$48,662.49
Excelsa Health	Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$159,543.88
Fox Chase Cancer Center	American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	\$0.00	\$45,215.91
Friends Hospital	Friends Hospital	4641 Roosevelt Blvd.	Philadelphia	19124	\$1,257,488.10	\$0.00
Fulton County Medical Center	Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233	\$0.00	\$7,602.16
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$1,249,089.75	\$0.00
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Blvd.	Wilkes-Barre	18711	\$650,504.84	\$0.00
Good Samaritan Health System	Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	\$0.00	\$77,974.20
Good Shepherd Rehabilitation Network in Eastern Pennsylvania	Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	\$0.00	\$20,844.27
Grand View Hospital Foundation	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$168,204.28
Greater Hazleton Health Alliance	Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	\$0.00	\$38,404.89
Grove City Medical Center	Grove City Medical Center	631 N. Broad St.	Grove City	16127	\$0.00	\$5,608.35
Guthrie Healthcare System	Robert Packer Hospital	Guthrie Square	Sayre	18840	\$0.00	\$243,416.76
Guthrie Healthcare System	Troy Community Hospital	100 Elmira St.	Troy	16947	\$73,797.74	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Hamot Health Foundation	Hamot Medical Center	201 State St.	Erie	16550	\$700,110.13	\$0.00
Hanover HealthCarePLUS Network	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$110,242.62
Health Management Associates, Inc.	Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	\$0.00	\$21,653.04
Health Management Associates, Inc.	Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	\$0.00	\$28,643.20
Health Management Associates, Inc.	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	\$325,249.20	\$0.00
HealthSouth	HealthSouth Rehabilitation Hospital – Altoona	2005 Valley View Blvd.	Altoona	16602	\$0.00	\$60,922.41
HealthSouth	HealthSouth Rehabilitation Hospital – Harmarville	320 Guys Run Rd.	Pittsburgh	15238	\$0.00	\$51,072.40
Heritage Valley Health System	Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$171,396.22
Heritage Valley Health System	Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$113,853.57
Highlands Health Foundation	Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	\$237,445.47	\$0.00
Holy Redeemer Health System	Holy Redeemer Hospital and Medical Center	1648 Huntingdon Pike	Meadowbrook	19046	\$0.00	\$77,602.20
Holy Spirit Health System	Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	\$0.00	\$32,254.87
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$20,342.27
J.C.Blair Memorial Foundation	J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$157,509.44	\$0.00
Jameson Health System	Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	\$495,940.23	\$0.00
Jefferson Health System	Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	\$259,365.63	\$0.00
Jefferson Health System	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$3,171,404.66	\$0.00
Jefferson Health System / Main Line Health	Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	\$0.00	\$160,031.03

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Jefferson Health System / Main Line Health	Lankenau Hospital	100 W. Lancaster Ave.	Wynnewood	19096	\$0.00	\$200,274.12
Jefferson Health System / Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$90,143.14
Jefferson Health System / Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$145,645.11
Jefferson Regional	Jefferson Regional Medical Center	565 Coal Valley Rd.	Jefferson Hills	15025	\$0.00	\$118,949.50
Kane Community Foundation	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$14,605.32
Kensington Hospital	Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	\$359,933.78	\$0.00
KidsPeace	KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078	\$42,140.33	\$0.00
Lancaster General	Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	\$0.00	\$6,213,282.63
Lansdale Hospital	Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$11,294.92
Laurel Health System	Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	\$148,641.41	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital	Cedar Crest and I-78	Allentown	18105	\$1,783,517.24	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital – Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$113,549.31
Lewistown Healthcare Foundation	Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$298,209.59	\$0.00
Lower Anthrocite Health Corporation	Shamokin Area Community Hospital	4200 Hospital Rd.	Coal Township	17866	\$0.00	\$6,871.68
Lower Bucks Hospital	Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$390,673.09	\$0.00
Meadville Medical Center Health Systems, Inc.	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$340,687.15	\$0.00
Memorial Hospital	Memorial Hospital, Inc.	One Hospital Dr.	Towanda	18848	\$66,936.89	\$0.00
Memorial Hospital Foundation	Memorial Hospital	325 S. Belmont St.	York	17405	\$228,936.66	\$0.00
Mercy Health Partners	Mercy Hospital	746 Jefferson Ave.	Scranton	18510	\$0.00	\$126,975.92
Mercy Health Partners	Mercy Tyler Memorial Hospital	RR 1	Tunkhannock	18706	\$83,362.41	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Millcreek Community Foundation	Millcreek Community Hospital	5515 Peach St.	Erie	16509	\$379,792.94	\$0.00
Monongahela Valley Hospital Foundation	Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	\$0.00	\$54,869.28
Montgomery County Emergency Service, Inc.	Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	\$628,500.40	\$0.00
Montgomery Hospital Foundation	Montgomery Hospital Medical Center	1301 Powell St.	Norristown	19404	\$335,252.63	\$0.00
Moses Taylor Hospital Foundation	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$0.00	\$112,758.66
Mount Nittany Medical Center	Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	\$0.00	\$87,852.81
Nason Foundation	Nason Hospital	105 Nason Dr.	Roaring Spring	16673	\$82,080.54	\$0.00
North Philadelphia Health System	NPHS - Girard Medical Center	8th St. and Girard Ave.	Philadelphia	19122	\$868,789.88	\$0.00
North Philadelphia Health System	NPHS - St. Joseph's Hospital	16th St. and Girard Ave.	Philadelphia	19130	\$1,347,086.64	\$0.00
Penn State Milton S. Hershey Medical Center	Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$1,517,140.22	\$0.00
Philhaven	Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064	\$492,409.09	\$0.00
PinnacleHealth	Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	\$1,595,257.24	\$0.00
Pocono Health System	Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	\$0.00	\$16,857.04
Punxsutawney Health System	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$76,271.67	\$0.00
Roxborough Memorial Health System	Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	\$0.00	\$55,587.76
Sacred Heart Healthcare Foundation	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$435,759.86	\$0.00
Schuylkill Health	Schuylkill Medical Center - South Jackson Street	420 S. Jackson St.	Pottsville	17901	\$556,021.91	\$0.00
Sharon Regional Health System	Sharon Regional Health System	740 E. State St.	Sharon	16146	\$520,334.91	\$0.00
Somerset Health System	Somerset Hospital Center	225 S. Center Ave.	Somerset	15501	\$197,733.37	\$0.00
St. Catherine Medical Center Fountain Springs	St. Catherine Healthcare Center	101 Broad St.	Ashland	17921	\$47,134.61	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
St. Clair Health System	St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$141,726.18
St. Luke's Hospital and Health Network	St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	\$0.00	\$1,273,309.81
St. Luke's Hospital and Health Network	St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	\$0.00	\$14,790.45
St. Vincent Health System	St. Vincent Health Center	232 W. 25th St.	Erie	16544	\$949,455.93	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	\$527,450.27	\$0.00
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$0.00	\$32,460.53
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$83,386.38	\$0.00
Susquehanna Health	Muncy Valley Hospital	215 E. Water St.	Muncy	17756	\$0.00	\$6,560.46
Susquehanna Health	Williamsport Hospital	777 Rural Ave.	Williamsport	17701	\$0.00	\$280,278.97
Temple University Health System	Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	\$0.00	\$8,425.79
Temple University Health System	Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	\$6,534,067.78	\$0.00
Tenet HealthSystem	THS - Hahnemann University Hospital	Broad & Vine Sts.	Philadelphia	19102	\$2,189,710.74	\$0.00
Tenet HealthSystem	THS - St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134	\$1,351,603.57	\$0.00
The Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	\$2,291,628.94	\$0.00
The Children's Institute	Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	\$252,594.18	\$0.00
The Health Network of the Chester County Hospital	Chester County Hospital	701 E. Marshall St.	West Chester	19380	\$0.00	\$113,026.57
The Kirkbride Center	Kirkbride Psychiatric Hospital	111 N. 49th St.	Philadelphia	19139	\$553,519.66	\$0.00
The Reading Hospital and Medical Center	Reading Hospital and Medical Center	6th Ave. & Spruce St.	West Reading	19611	\$0.00	\$279,325.78
Titusville Area Health System	Titusville Area Hospital	406 W. Oak St.	Titusville	16354	\$92,830.05	\$0.00
Uniontown Health Resources	Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	\$543,780.22	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Universal Health Services, Inc.	Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	\$276,030.70	\$0.00
Universal Health Services, Inc.	Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257	\$63,086.00	\$0.00
University of Pennsylvania Health System	Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	\$2,723,789.42	\$0.00
University of Pennsylvania Health System	Penn Presbyterian Medical Center	51 N. 39th St.	Philadelphia	19104	\$1,059,445.17	\$0.00
University of Pennsylvania Health System	Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$1,626,244.39	\$0.00
University of Pittsburgh Medical Center	Children's Hospital of Pittsburgh of UPMC	45th & Penn	Pittsburgh	15201	\$1,573,441.22	\$0.00
University of Pittsburgh Medical Center	Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	\$1,346,340.00	\$0.00
University of Pittsburgh Medical Center	UPMC Horizon	110 N. Main St.	Greenville	16125	\$285,696.02	\$0.00
University of Pittsburgh Medical Center	UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$633,603.22	\$0.00
University of Pittsburgh Medical Center	UPMC Mercy	1400 Locust St.	Pittsburgh	15219	\$1,707,156.17	\$0.00
University of Pittsburgh Medical Center	UPMC Northwest	100 Fairfield Dr.	Seneca	16346	\$298,002.52	\$0.00
University of Pittsburgh Medical Center	UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$142,795.09
University of Pittsburgh Medical Center	UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$4,853,496.59	\$0.00
University of Pittsburgh Medical Center	UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	\$0.00	\$52,507.74
Valley Forge Medical Center and Hospital of Norristown PA	Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	\$411,905.09	\$0.00
Warren Health System	Warren General Hospital	Two Crescent Park W.	Warren	16365	\$162,816.38	\$0.00
Washington Health Systems	Washington Hospital, The	155 Wilson Ave.	Washington	15301	\$612,286.14	\$0.00
Wayne Memorial Foundation	Wayne Memorial Hospital	601 Park St.	Honesdale	18431	\$0.00	\$5,730.90

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Wellspring Health	Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$150,417.68	\$0.00
Wellspring Health	York Hospital	1001 S. George St.	York	17405	\$1,486,193.49	\$0.00
West Penn Allegheny Health System	Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$18,466.43
West Penn Allegheny Health System	Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317	\$0.00	\$7,050.36
West Penn Allegheny Health System	West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$1,475,911.50	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$1,058,263.73	\$0.00
West Penn Allegheny Health System	Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$102,144.96
Windber	Windber Medical Center	600 Somerset Ave.	Windber	15963	\$0.00	\$27,166.78
Wyoming Valley Health System	First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704	\$184,946.52	\$0.00
Wyoming Valley Health System	Wilkes-Barre General Hospital	575 North River St.	Wilkes-Barre	18764	\$0.00	\$53,144.72
Youth & Family Centered Services	Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241	\$28,612.31	\$0.00

Attachment 5
Hospitals with Potential DSH UPL Issues - FYE 10

Hospitals Potentially Over Limit

1. Brooke Glen Behavioral Hospital
2. Bryn Mawr Rehabilitation Hospital
3. CHS-Berwick Hospital
4. Clarion Psychiatric Center
5. Fairmount Behavioral Health System
6. Horsham Clinic
7. Magee Womens Hospital of UPMC
8. Meadows Psychiatric Center
9. NPHS-Girard Medical Center
10. Pottstown Memorial Hospital
11. Roxbury Psychiatric Center

Hospitals Under Limit After Final Analysis

1. Magee Women's Hospital of UPMC
2. NPHS-Girard Medical Center
3. Pottstown Memorial Hospital

Hospitals Eligible for Partial Payment

1. Roxbury Psychiatric Center

Hospitals Under Limit After Final Analysis- Did Not Qualify for UC or EE Payment

1. Bryn Mawr Rehabilitation Hospital
2. CHS-Berwick Hospital

Hospitals Over Limit After Final Analysis

1. Brooke Glen Behavioral Hospital
2. Clarion Psychiatric Center
3. Fairmount Behavioral Health System
4. Horsham Clinic
5. Meadows Psychiatric Center

Attachment 6
Total Expenditures for Each Fiscal Year

FYE 01 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 ^A	\$16,018,466.59	\$30,968,824.82

FYE 02 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 ^B	\$39,934,874.10	\$73,073,877.60

FYE 03 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 ^C	\$48,348,141.35	\$88,403,988.64

FYE 04 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 ^D	\$52,240,219.97	\$95,398,502.49

FYE 05 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 ^E	\$42,943,488.91	\$79,761,309.25

FYE 06 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 ^F	\$41,874,356.89	\$81,481,646.77

FYE 07 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 ^G	\$39,351,741.40	\$72,351,059.76

FYE 08 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 ^H	\$41,441,323.35	\$76,619,042.07

FYE 09 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 ^I	\$42,588,806.02	\$78,115,931.84

FYE 10 State Appropriation = \$39,275,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$33,383,750	\$41,872,675	\$75,256,425
Extraordinary Expense	\$5,891,250	\$7,389,295	\$13,280,545
<i>Totals</i>	\$39,275,000	\$49,261,970	\$88,536,970

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

Attachment 7 Methodology

UNCOMPENSATED CARE (UC) PAYMENT METHOD

1. Determine three-year average score from data for each of the following:
 - a. Percentage of UC to Net Patient Revenue (NPR);
 - b. Percentage of Medical Assistance (MA) inpatient days to total inpatient days;
 - c. Percentage of Supplemental Security Income (SSI) inpatient days to total inpatient days.
2. For each hospital, total the three percentages from Step 1 to find the Uncompensated Care Score.
3. Each hospital whose Uncompensated Care Score equals or exceeds the median for all hospitals qualifies for payment.
4. Each qualifying hospital's Uncompensated Care Score is multiplied by its three-year average total inpatient days.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to arrive at each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. UC payments are capped at the individual hospital's reported UC amount and the hospital's specific disproportionate share upper payment limit.
8. The balance of the pot that remains after applying caps is redistributed to the remaining hospitals.

EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

1. Utilizes claims data received from the Pennsylvania Health Care Cost Containment Council (PHC4).
2. Apply the MA cost-to-charge ratio to individual hospital's reported charges for all claims.
3. For each hospital, calculate the average cost per claim by dividing the total costs by the total number of claims.
4. For each hospital, select claims from PHC4 data that have a self-pay or no insurance indicator and identify claims where costs exceed 2 times that hospital's average cost per claim to determine qualifying claims totals.
5. Take the result of Step 4 for each hospital and divide it into the grand total for all hospitals to arrive at each hospital's share percentage.
6. The allocated money is multiplied by each hospital's share percentage to determine individual hospital payments.
7. The hospital payment is the lesser of the actual value of the qualifying claims or the amount calculated in Step 6.

CALCULATIONS OF PAYMENTS PROCESS

1. On an annual basis, an Uncompensated Care Data Validation Package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania Medical Assistance Program. This package is comprised of an Attestation of Compliance statement and a Data Verification Form. The attestation

statement addresses the requirements of a charity care plan and uniform reporting. Only those hospitals that return a signed attestation statement affirming compliance with the Act are considered in the calculations for both UC and EE. The purpose of sending the Data Verification Forms is to provide hospitals with the data currently on file with the Department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.

2. Payment calculation – Once the data was verified by the participating hospitals, UC and EE payments were calculated as outlined above.
3. Hospital choice between UC and EE – Hospitals qualifying for both UC and EE tobacco payments were given the choice of one payment.
4. Reiteration – Based on the dually-qualified hospitals' choices, payments were recalculated.
5. Payment – Payment was made to hospitals qualifying for UC or EE tobacco money.

EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE

Note on Data

The home and community based services section of this report is based on Medical Assistance claims data available as of October 2010. Under the rules of the Medical Assistance program, providers may bill for services rendered within six months from the date of service which means that all services provided during fiscal year 2009-2010 may not be captured in this report. DPW estimates that the report captures approximately 80 to 90 percent of claims for fiscal year 2009-2010. This report does not separately breakout the enhanced federal funds specifically attributed to the American Recovery and Reinvestment Act of 2009.

Introduction

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their home instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding a two-tiered program expansion of home and community based services for older Pennsylvanians. The Act first increased the number of older Pennsylvanians that could be served in the Medical Assistance community based waiver program, commonly called the Aging Waiver. The Waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allows more individuals to receive these services.

**Chart 1
Aging Waiver Funding
Direct Service Costs**

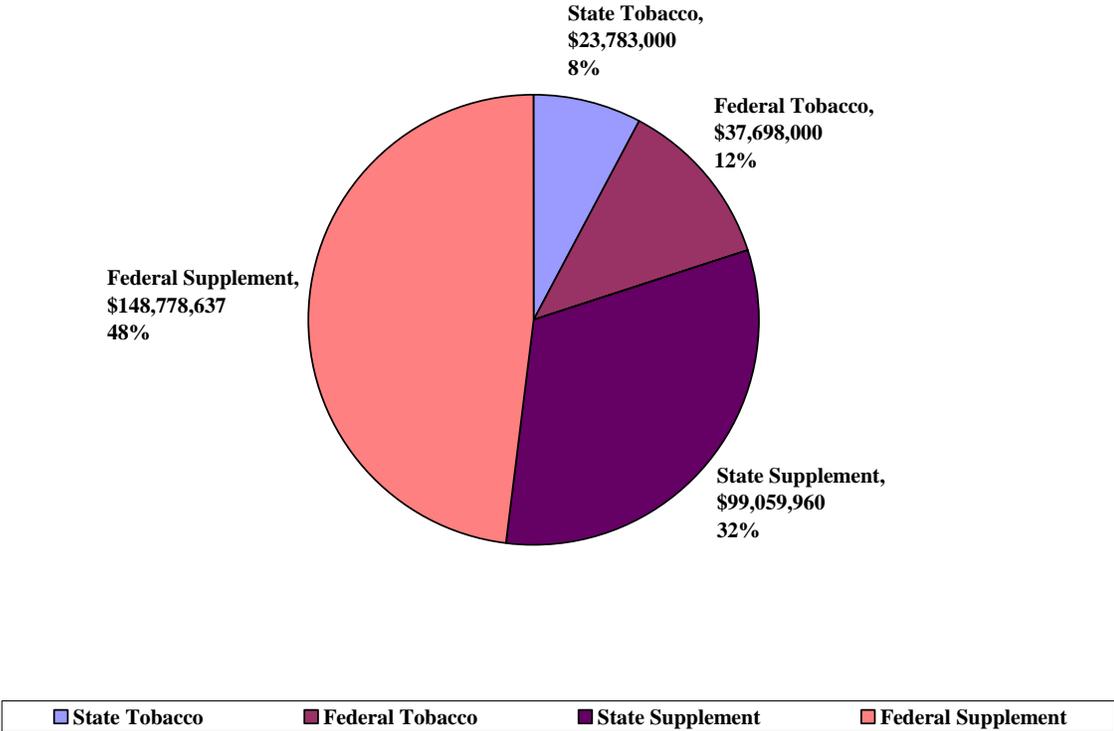


Chart 1 shows the funding sources for Aging Waiver for direct services to individuals. The total amount is \$309,319,597. Federal and State Tobacco Settlement Funds provide \$47,154,021 for the administration of the Aging Waiver Program. The Federal and State Supplement amounts are pre-American Recovery and Reinvestment Act (ARRA) funding. No IGT Federal or State dollars funded the Aging Waiver in FY 09-10.

Chart 2
Aging Waiver Funding
Administrative Costs

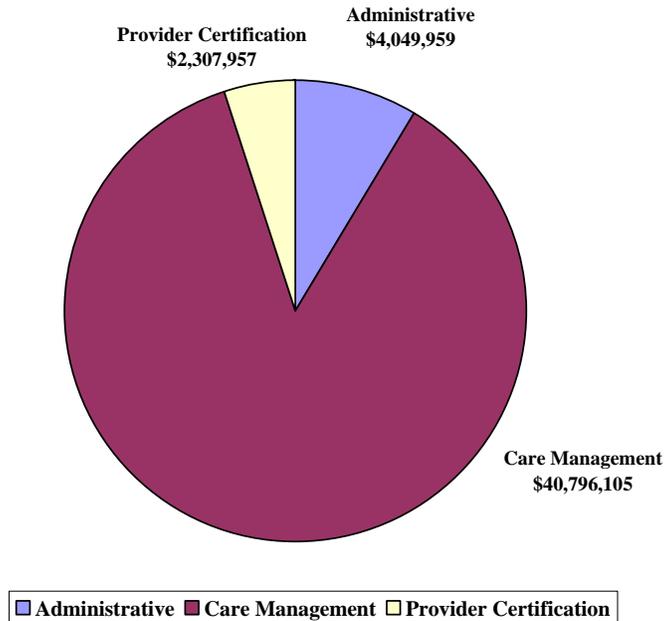


Chart 2 represents the \$47,154,021 in administrative costs that were expended for the administration, care management, and provider certification of the Aging Waiver funded by the Tobacco Settlement. This includes Tobacco funds and Federal funds earned through the expenditure of Tobacco funds.

Table 1 summarizes the key components and eligibility criteria for the Aging Waiver.

Table 1
Summary of the Aging Waiver

CHARACTERISTICS	AGING WAIVER
Level of Care	Nursing Facility Clinically Eligible
Age	60+
Monthly Income	\$2,022 or less
Resource Limits	Less than \$8,000
Cost to Consumer	None
Waiver Services	<ul style="list-style-type: none"> ○ Personal Care ○ Respite Care ○ Transportation ○ Personal Emergency Response System ○ Specialized Medical Equipment and Supplies ○ Adult Day Care ○ Home Support ○ Home Health ○ Personal Assistant Services ○ Home Modifications & Environmental Modifications ○ Counseling Services ○ Companion Services ○ Home Delivered Meals ○ TeleCare ○ Community Transition Services ○ Financial Management Services

The Tobacco Settlement funded 4,542 individuals in the expansion of the Aging Waiver during Fiscal Year 2009-2010 and also supported Waiver Administrative and Service costs statewide. This report covers the period of July 1, 2009 through June 30, 2010.

The legislation defined individuals who are enrolled and receiving Aging Waiver services as “funded” because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the Aging Waiver will be referenced as “funded.”

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by Planning and Service Area (PSA).

Table 2
Number of Applicants
Source: PA Department of Aging (PDA)

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
ADAMS	19
ALLEGHENY	1,157
ARMSTRONG	43
BEAVER	107
BEDFORD/ FULTON/ HUNTINGDON/	86
BERKS	238
BLAIR	114
BRADFORD/SULLIVAN/ SUSQUEHANNA/TIOGA	261
BUCKS	404
BUTLER	77
CAMBRIA	73
CAMERON/ELK/MCKEAN	138
CARBON	31
CENTRE	43
CHESTER	236
CLARION	44
CLEARFIELD	114
CLINTON/LYCOMING	81
COLUMBIA/MONTOUR	66
CRAWFORD	135
CUMBERLAND	49
DAUPHIN	165
DELAWARE	509
ERIE	600
FAYETTE/GREENE/ WASHINGTON	574
FOREST/WARREN	143
FRANKLIN	51
INDIANA	43
JEFFERSON	73
JUNIATA/MIFFLIN	51

AAA (Area Agency on Aging)	TOTAL (AGING WAIVER)
LACKAWANNA	151
LANCASTER	111
LAWRENCE	28
LEBANON	39
LEHIGH	125
LUZERNE/WYOMING	261
MERCER	60
MONROE	145
MONTGOMERY	318
NORTHAMPTON	94
NORTHUMBERLAND	108
PERRY	41
PHILADELPHIA	4,001
PIKE	60
POTTER	34
SCHUYLKILL	120
SNYDER/UNION	87
SOMERSET	35
VENANGO	31
WAYNE	39
WESTMORELAND	173
YORK	115
TOTAL	11,901

Table 3 shows the number of individuals provided 100% assistance by Planning and Service Area (PSA). The second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund and Lottery. The third column indicates the number of individuals provided services solely through the Tobacco Settlement Fund.

Table 3
Funded Individuals (Aging Waiver Program)

Source: PDA Waiver Allocations Chart

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND LOTTERY FUNDED INDIVIDUALS	TOBACCO-ONLY FUNDED INDIVIDUALS
Adams	33	7
Allegheny	1,740	346
Armstrong	100	20
Beaver	260	52
Berks	479	95
Blair	261	52
Bradford/Susquehanna/ Sullivan/Tioga	630	125
Bucks	448	89
Butler	93	18
Cambria	165	33
Cameron/Elk/McKean	249	50
Carbon	69	14
Centre	116	23
Chester	410	81
Clarion	84	17
Clearfield	323	64
Columbia/Montour	98	19
Crawford	256	51
Cumberland	125	25
Dauphin	271	54
Delaware	1,098	218
Erie	978	194
Forest/Warren	510	102
Franklin	63	13
Huntingdon/Bedford/Fulton	223	44
Indiana	70	14
Jefferson	141	28
Lackawanna	258	51
Lancaster	310	62
Lawrence	44	9
Lebanon	84	17

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND LOTTERY FUNDED INDIVIDUALS	TOBACCO-ONLY FUNDED INDIVIDUALS
Lehigh	235	47
Luzerne/Wyoming	329	65
Lycoming/Clinton	163	32
Mercer	102	20
Mifflin/Juniata	106	21
Monroe	233	46
Montgomery	750	149
Northampton	241	48
Northumberland	242	48
Perry	103	20
Philadelphia	7,907	1,572
Pike	109	22
Potter	111	22
Schuylkill	249	49
Somerset	90	18
Union/Snyder	189	37
Venango	41	8
Washington/Fayette/Greene	1,033	205
Wayne	105	21
Westmoreland	350	70
York	177	35
TOTAL	22,854	4,542

* These numbers are greater than the number of applicants listed in Table 2 (11,901). They include enrollees from Fiscal Year 2008-09 who had enrolled prior to FY 09-10 and continued to receive services in FY 09-10 as well as the applicants listed in Table 2 who were enrolled. Not all applicants were determined eligible and subsequently enrolled.

Table 4 shows the amount of expenditures funded by the Tobacco Settlement Fund to individuals by their respective PSAs. This includes Tobacco funds and Federal funds earned through the expenditure of Tobacco funds.

Table 4
Total Expenditure by PSA
Source: PDA

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
Adams	\$118,568.75
Allegheny	\$8,627,484.09
Armstrong	\$496,170.46
B/S/S/T	(\$2,820,742.28)
<i>Bradford</i>	\$1,320,752.63
<i>Sullivan</i>	\$81,473.12
<i>Susquehanna</i>	\$595,745.20
<i>Tioga</i>	\$822,771.33
Beaver	\$1,005,541.73
Berks	\$2,457,721.36
Blair	\$ 1,080,027.72
Bucks	\$2,256,626.04
Butler	\$367,167.89
Cambria	\$803,492.07
Cameron/Elk/McKean	(\$961,550.74)
<i>Cameron</i>	\$79,283.41
<i>Elk</i>	\$278,563.19
<i>McKean</i>	\$603,704.14
Carbon	\$339,603.48
Centre	\$586,129.71
Chester	\$2,015,242.04
Clarion	\$455,137.91
Clearfield	\$1,704,311.84
Columbia/Montour	(\$518,349.50)
<i>Columbia</i>	\$502,320.04
<i>Montour</i>	\$16,029.46
Crawford	\$848,181.32
Cumberland	\$552,370.65
Dauphin	\$1,733,901.71
Delaware	\$6,169,624.15
Erie	\$4,644,231.90
Forest/Warren	(\$2,629,582.20)
<i>Forest</i>	\$327,593.78
<i>Warren</i>	\$2,301,988.42

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
Franklin	\$458,856.54
Huntingdon/Bedford/Fulton	(\$1,136,705.65)
<i>Huntington</i>	\$604,858.53
<i>Bedford</i>	\$310,685.58
<i>Fulton</i>	\$221,161.54
Indiana	\$408,115.20
Jefferson	\$706,051.86
Lackawanna	\$1,178,571.07
Lancaster	\$1,905,966.39
Lawrence	\$187,176.16
Lebanon	\$449,461.95
Lehigh	\$1,041,628.39
Luzerne/Wyoming	(\$1,923,377.85)
<i>Luzerne</i>	\$1,692,213.96
<i>Wyoming</i>	\$231,163.89
Lycoming/Clinton	(\$816,131.53)
<i>Lycoming</i>	\$641,401.26
<i>Clinton</i>	\$174,730.27
Mercer	\$450,134.86
Mifflin/Juniata	(\$599,547.27)
<i>Mifflin</i>	\$419,882.25
<i>Juniata</i>	\$179,665.02
Monroe	\$1,167,656.45
Montgomery	\$4,102,527.50
Northampton	\$1,237,060.60
Northumberland	\$1,134,869.55
Perry	\$543,549.79
Philadelphia	\$35,092,299.35
Pike	\$531,462.80
Potter	\$436,626.67
Schuylkill	\$1,277,752.99
Somerset	\$397,087.70
Union/Snyder	(\$857,567.54)
<i>Union</i>	\$409,139.75
<i>Snyder</i>	\$448,427.79
Venango	\$160,166.14
Washington/Fayette/Greene	(\$4,724,484.02)
<i>Washington</i>	\$1,860,828.19
<i>Fayette</i>	\$2,315,843.11
<i>Greene</i>	\$547,812.72
Wayne	\$362,987.81
Westmoreland	\$1,296,464.89

PLANNING AND SERVICE AREA (PSA)	DOLLARS (AGING WAIVER)
York	\$853,972.94
TOTAL	*\$108,632,021.00

Table 4 Notes:

* Difference between this column total and the amount shown in the Direct Service Costs pie chart (chart 1) is due to the inclusion of the Administration, Care Management, and Provider Certification cost in the column to show the total Tobacco funds provided.

Note: Numbers listed in parentheses equal the total amount of funded dollars for their respective Planning and Service Area (PSA).

Table 5 provides the scope and average cost of services provided to funded individuals.

Table 5
Aging Waiver Costs, Number of Claims and
Consumers by Service Category for Fiscal Year 2009-10
Source: DPW Paid Claims

Service Category	Number of Paid Claims	Dollars Paid	Unduplicated Recipients Served	Cost Per Recipient*
Activity & Sensory Monitoring	69	\$5,888.65	14	\$420.62
Adult Daily Living Center	26,649	\$16,110,944.06	2,393	\$6,732.53
Community Transition Services	206	\$339,881.40	137	\$2,480.89
Companion Services	2,513	\$1,065,618.32	302	\$3,528.54
Financial Management Services	52,928	\$7,184,305.89	6,660	\$1,078.72
Home & Environmental Modification	2,612	\$2,141,390.38	1,823	\$1,174.65
Home Delivered Meals	61,755	\$5,617,305.06	6,152	\$913.09
Home Health	12,711	\$2,351,192.93	2,180	\$1,078.53
Home Support	22,412	\$3,366,890.19	1,938	\$1,737.30
Specialized Medical Equipment & Supplies	33,860	\$3,713,113.07	7,001	\$530.37
Medication Set-Up	2,849	\$145,164.55	383	\$379.02
PAS-Personal Assistance Services	431,046	\$99,304,628.41	7,485	\$13,267.15
Personal Care	215,350	\$161,681,170.76	14,750	10,961.44
PERS-Personal Emergency Response System	87,490	\$2,420,233.05	10,249	\$236.14
Respite Care	2,159	\$1,711,190.69	783	\$2,185.43
Transportation	17,160	\$2,157,679.35	2,480	\$870.03
Total PDA Waiver Service Categories	971,769	\$309,316,596.76	22,689	\$13,632.89

The report in Table 5 may not be a complete and accurate representation of the dollars paid, number of claims, and consumers served due to the date on which the data was extracted.

Table 6
Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2009-2010
Source: DPW Paid Claims

Unduplicated Count of Recipients in File	
PDA Waiver	22,854

Table 7 shows the average expenditure per funded individual.

Table 7
Average State and Federal Costs per Individual
Source: DPW Paid Claims

	Funded (Aging Waiver)
STATEWIDE AVERAGE	\$13,632.89

The figure **\$13,632.89** is based on the average cost per *individual* with an average length of stay (enrollment period) in the Aging Waiver per individual of approximately 569 days.

PENNSYLVANIA’S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)

Background

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement that had been set aside to fund adult health care to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age but less than 65;
- Be disabled according to the Social Security Administration (SSA) or Departmental Review;
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines;
- Have resources less than, or equal to, \$10,000;
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group;
- Have a medically-improved disability that no longer meets SSA criteria;
- Be employed at least 40 hours per month and earning at least minimum wage;
- Meet the same age, resource, and income requirements of the “Worker with a Disability group.

NOTE: Enrollment in this program has been extremely low; there have been fewer than ten individuals enrolled per quarter.

All individuals enrolled in MAWD must pay a premium of 5 percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

Impact

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage will allow these individuals to stay in the workforce and remain productive citizens.

As of September 2010, MAWD had 20,889 PWDs enrolled in the program, representing a percentage change of 28 percent from the previous year. Enrollment continues to increase, in large part due to the outreach efforts funded by the Medicaid Infrastructure Grant (MIG), enabling many more individuals with disabilities the opportunity to work and maintain health care coverage.

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	November 2005	51%
9,333	November 2006	42%
8,116	October 2007	-13%
12,163	September 2008	50%
16,387	September 2009	35%
20,889	September 2010	28%

NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than ten individuals enrolled per quarter.

Associated Activities

Education and Outreach

The Department of Public Welfare (DPW) is actively involved with carrying out outreach and education about MAWD. In addition, information about MAWD can be found on DPW's website at: <http://www.dpw.state.pa.us/servicesprograms/medicalassistance/003670301.htm>. A Braille version, a version on tape, and a compact disc have been developed for persons who are blind or have visual impairments. DPW has also developed videos for outreach and education. *Dreams and Reality* discusses why individuals with disabilities should consider returning to work and *A Winning Connection* is geared to the business community and discusses the advantages of hiring individuals with disabilities.

DPW staff and CAOs continue to present information on MAWD, as well as making presentations to organizations and health fairs. Materials such as informational packets containing "WorksforMe" posters, brochures, and DVDs are sent to requesting providers, local government agencies, Career Links, legislative district offices, chambers of commerce, and Office of Vocational Rehabilitation offices. The result has been a continual increase in enrollment of MAWD-eligible individuals.

DPW is currently collaborating with government entities to gather and analyze baseline data on the employment of PWDs in Pennsylvania. A memorandum of understanding with the Department of Labor and Industry is in the final approval stage.

Medicaid Infrastructure Grant

As a part of the Ticket to Work effort, states that enacted programs for individuals with disabilities were allowed to apply for a MIG from the Centers for Medicare and Medicaid Services to facilitate the competitive employment of PWDs. DPW has received MIG funds since 2002.

In calendar year 2010, DPW received a grant award of \$5.3 million based on 10 percent of state MAWD expenditures to develop an infrastructure of supports to enhance employment support for individuals with disabilities. The MIG has provided funding for several existing, as well as newly-implemented projects, including:

- February 2010, national marketing campaign "Think Beyond the Label" was launched to target employers and encourage them to hire individuals with disabilities.
- Planning is underway for a statewide training initiative to provide outreach to individuals, families, caseworkers, advocates, providers, government entities, and other staff at entry points for individuals with disabilities. Training will focus on the benefits of employment, MAWD, Supplemental Security Income, Social Security Disability Insurance, Ticket to Work, Work Incentives, and work-related resources.

- MIG continues to fund the Work Incentive Planning Assistance (WIPA) organizations. The WIPA staff provides information and planning services about work and work incentives to individuals who receive social security benefits.
- Last year, 38 mini grants were funded to complete outreach to individuals to actively promote and guide persons with disabilities to access federal and state work incentives. These work incentives are intended to help individuals to become employed, earn greater income and increase their standard of living and are available to people who qualify for Social Security benefits. Each grantee hosted several events to create awareness to individuals with disabilities of the potential benefits of working.
- Funding was provided in support of the Pennsylvania Supported Education Network proposed by Horizon House in collaboration with the Pennsylvania Association of Rehabilitation Facilities, the Pennsylvania Association of Psychiatric Rehabilitation Services, the University of Pennsylvania Collaborative on Community Integration, DPW's Office of Mental Health and Substance Abuse Services and the Governor's Cabinet and Advisory Committee for People with Disabilities. The goal of this initiative is to provide needed support for individuals with disabilities to further their education and gain higher-level competitive employment.