

Commonwealth of Pennsylvania

HUMAN SERVICES DEVELOPMENT FUND

SUMMARY FOR FISCAL YEAR ENDING

June 30, 2022



Pennsylvania Department of Human Services

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Governor

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October 2024

HUMAN SERVICES DEVELOPMENT FUND (HSDF)

Summary of Individuals Served and Expenditures

Fiscal Year Ending June 30, 2022

Categorical Services	Individuals Served*	Expenditures**	Counties
Adult Services	74,273	\$5,456,284	53
Aging Services	10,672	\$2,899,183	23
Children & Youth Services	3,643	\$411,286	13
Substance Use Disorder Services	220	\$201,767	9
Homeless Assistance Services	2,409	\$158,080	10
Mental Health Services	535	\$200,546	7
Intellectual Disabilities Services	88	\$35,980	3
Subtotal	91,840	\$9,363,126	

Specialized Services

Specialized Services	87,498	\$13,814,972	34
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Generic Services

Generic Services	107,848	\$4,196,989	41
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SERVICES SUBTOTAL	287,186	\$27,375,087	
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Interagency Coordination		\$4,153,506	39
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County Administration		\$2,442,952	56
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HSDF TOTALS	287,186	\$33,971,545	67
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* Individual counts may be duplicated across Categorical, Specialized, and Generic Services.

** Expenditures include approved HSDF allocation, retained earnings, interest earned, generated income, county contributions, other funds, and Human Services Block Grant (HSBG) funds.

Background

The Pennsylvania General Assembly established the Human Services Development Fund (HSDF) through Act 78 of 1994 (Act 78), the Human Services Development Fund Act. Act 78 outlines the purpose of the HSDF and provides administrative and oversight responsibilities for the Department of Human Services (“the department”), as well as the duties of counties in managing their HSDF programs.

The HSDF provides Pennsylvania counties funds to address the needs of specific populations. The HSDF allows the county to be flexible in the design and provision of programs and services for low-income adults, older adults, dependent and delinquent children, persons experiencing or at risk of homelessness, and individuals with substance use disorders, mental health issues, or intellectual disabilities. In order to address the unique needs of county residents, Act 78 permits HSDF funding under four broad categories of services: categorical services, specialized services, and generic services, as well as service coordination. Act 78 also permits the use of HSDF funds for county administrative costs.

On November 4, 2016, Act 153 of 2016 (Act 153) was signed into law, creating the Human Services Block Grant (HSBG). The HSBG originally began as a pilot program in 2012, under Act 80, which allowed 20 counties to participate in the pilot. In 2013, Act 55 expanded the pilot program to 30 counties. Act 153 removed the limit of 30 counties opening participation in the HSBG to any county that presents an acceptable plan to the department. The HSBG provides categorical programs and participating counties greater flexibility in the funding and provision of services to their residents. The HSDF is one of the five funding streams included in the HSBG.

Total HSDF expenditures exceed the HSDF appropriation due to the addition of the HSBG. HSBG-participating counties may increase their total HSDF funding by reallocating funds from other categorical programs into HSDF services.

Policy and Administration

Act 78 and Act 153 govern the administration of the HSDF and HSBG funds allocated to counties. The department administers the HSDF through regulations promulgated under Title 55 of the Pennsylvania Code and by assisting, reviewing, and approving county plans for the expenditures of fund monies and allocations. Act 78 requires the department to submit an annual report to the General Assembly of HSDF funding, services provided, and the number of individuals served.

Program Implementation

The General Assembly appropriates funds each year to the department for the HSDF. Each county is required to develop and submit an annual Human Services Plan (Plan) to the department. The Plan should include a narrative of how the county proposes to expend select human services funding in the coming fiscal year.

The department disburses HSDF funds quarterly. Counties are also required to submit an annual expenditure report detailing the use of HSDF monies and the number of individuals served. The counties’ use of HSDF funding is subject to fiscal and programmatic monitoring by the department.

For fiscal year (FY) 2021-2022, the HSDF was appropriated \$13.46 million. An additional \$20,511,545 was spent on HSDF services and programs, including \$1,081,214 in earned interest, county match, other funds, and generated income, as well as \$17,982,844 in HSBG funds and \$1,447,487 in HSBG reinvestment funds.

Following is a description of the HSDF activities for FY 2021-2022.

Categorical Service Supports

HSDF-funded services for children and individuals with substance use disorders, mental health issues, or intellectual disabilities are administered by the department's county authority responsible for these populations. The Department of Aging oversees aging services, while homeless and adult services are administered by a variety of organizations, including county human services agencies and community action agencies.

Counties used \$9,363,126 for categorical services to serve 91,840 individuals in FY 2021-2022.

Specialized Services

The diversity of Pennsylvania's 67 counties necessitates the creation of unique services in order to respond to local needs. The HSDF supports specialized services that are locally focused and determined by the needs of the communities. Specialized services allow counties to create programs that address those needs not addressed by categorical programs.

Statewide, \$13,814,972 was expended to deliver specialized services to 87,498 individuals in FY 2021-2022.

Generic Services

Generic services simultaneously meet the needs of individuals from two or more populations. The HSDF improves the cost efficiency of a county's contracting operations for purchasing these services in that a county can negotiate and monitor a single contract for multiple services with a service provider.

The ten generic services funded under the HSDF are the following: Adult Day Care, Adult Placement, Chore/Home Support, Counseling, Employment, Homemaker, Centralized Information and Referral, Life Skills Education, Service Planning/Case Management, and Transportation Services.

For FY 2021-2022, expenditures for generic services were \$4,196,989 benefitting 107,848 individuals.

Service Coordination/Interagency Coordination

Act 78 defines service coordination (also referred to as "interagency coordination") as "planning and management activities designed to improve the effectiveness of county human services." While a variety of activities may be funded as interagency coordination, such activities must be undertaken for the purpose of improving the effectiveness of the county's HSDF-funded programs. Some examples include:

- Conducting a coordinated needs assessment to determine gaps in or duplication of services, allowing the county to tailor its programs to address unique local needs;
- Supporting staff and overhead costs for human services committees or councils serving in an advisory capacity;
- Establishing partnerships with public and private organizations to design solutions to community problems and to improve the effectiveness of the human services delivery system;
- Recruiting and training volunteers who will be assigned to work with human services agencies; and,
- Providing specific training or resources that will enhance the effectiveness of the local human services system.

In FY 2021-2022, 39 counties spent a total of \$4,153,506 for interagency coordination.

County Administration

Counties may use up to 10% of their HSDF funds to reimburse documented costs for the administration of the HSDF program. Allowable HSDF administrative expenditures include the costs of negotiating and monitoring HSDF contracts, related fiscal and legal costs, and staff costs. The 23 non-HSBG counties expended only 1.90% of allocated HSDF funds on administration. The 44 HSBG counties expended only 8.07% of department-reimbursed HSDF funds on administration.

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2021-2022
INFORMATION AND EDUCATIONAL PROGRAMMING**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
Allegheny	0	0	0	0	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0	0	0	0	0
Beaver	0	10	0	0	0	0	0	0	112	122
Berks	0	0	0	0	0	0	0	0	270	270
Blair	1,224	0	0	0	0	0	0	0	0	1,224
Bradford	0	0	0	0	0	0	0	0	0	0
Bucks	0	0	0	0	0	0	0	0	0	0
Butler	0	0	0	0	0	0	0	0	592	592
Cambria	102	0	87	0	0	0	0	0	0	189
Centre	13	0	0	0	0	0	0	110,315	1,204	111,532
Chester	0	0	0	0	0	0	0	0	0	0
Crawford	0	0	0	0	0	0	0	0	0	0
Cumberland	0	0	0	0	0	0	0	0	0	0
Dauphin	0	0	0	0	0	0	0	248	0	248
Delaware	95	0	0	0	0	0	0	0	0	95
Erie	95	0	0	0	0	0	0	0	0	95
Franklin	0	40	0	0	0	0	0	4,354	0	4,394
Fulton	0	0	0	0	0	0	0	0	0	0
Greene	0	0	0	0	0	0	0	0	0	0
Huntingdon	0	0	0	0	0	0	0	0	0	0
Indiana	148	0	0	0	0	0	0	36,988	0	37,136
Juniata	0	0	0	0	0	0	0	563	0	563
Lackawanna	0	0	0	0	0	0	0	0	0	0
Lancaster	0	0	0	532	0	0	0	0	0	532
Lawrence	151	297	0	0	0	0	0	10	388	846
Lebanon	21	0	0	0	0	0	0	410	0	431

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
Lehigh	175	0	0	0	0	0	0	4,088	0	4,263
Luzerne	0	0	0	0	0	0	0	0	0	0
McKean	0	0	0	0	0	0	0	0	742	742
Mifflin	0	0	0	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0	537	94	631
Northampton	3,418	0	0	0	0	0	0	15,028	0	18,446
Northumberland	0	0	0	0	0	0	0	0	0	0
Perry	0	0	0	0	0	0	0	0	0	0
Potter	0	0	0	0	0	0	0	0	0	0
Schuylkill	0	0	0	0	0	0	0	124	0	124
Sullivan	0	0	0	0	0	0	0	0	0	0
Tioga	0	0	0	0	0	0	0	0	0	0
Venango	8	52	1	0	0	0	0	1,396	24	1,481
Washington	0	0	0	0	0	0	0	1,525	0	1,525
Wayne	0	0	0	0	0	17	17	0	0	34
Westmoreland	5	0	0	0	0	0	0	0	11,514	11,519
Wyoming	1,542	0	0	0	0	0	0	1	0	1,543
York	0	0	0	0	0	0	0	27,734	0	27,734
Subtotal for Block Grant Counties	6,997	399	88	532	0	17	17	203,321	14,940	226,311

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2021-2022
INFORMATION AND EDUCATIONAL PROGRAMMING**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Non Block Grant Counties										
Adams	0	0	0	0	0	0	0	0	0	0
Bedford	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0
Carbon	0	0	0	0	0	0	0	0	0	0
Clarion	0	0	0	0	0	0	0	0	0	0
Clearfield	0	0	0	0	0	0	0	0	0	0
Clinton	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0	0	0	0
Elk	0	0	0	341	0	0	0	0	0	341
Fayette	0	0	0	0	0	0	0	0	28,120	28,120
Forest	1,175	1,500	0	0	0	0	0	0	18	2,693
Jefferson	0	0	0	0	0	0	0	0	0	0
Lycoming	23,000	0	29,000	0	25,000	37,423	0	0	0	114,423
Mercer	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0	0	0
Montour	0	0	0	0	0	0	0	0	0	0
Philadelphia	0	0	0	0	0	0	0	0	0	0
Pike	0	0	0	0	0	0	0	0	0	0
Snyder	0	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	159	159
Susquehanna	0	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	0	0	0
Warren	0	0	0	0	0	0	0	0	0	0
Subtotal for Non Block Grant Counties	24,175	1,500	29,000	341	25,000	37,423	0	0	28,297	145,736
Grand Total All Counties	31,172	1,899	29,088	873	25,000	37,440	17	203,321	43,237	372,047

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2021-2022
EXCLUDES INFORMATION AND EDUCATIONAL PROGRAMMING**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
<u>Block Grant Counties</u>										
Allegheny	255	5,159	0	0	0	0	0	0	4,047	9,461
Armstrong	0	0	0	0	0	217	79	19,708	868	20,872
Beaver	276	0	0	0	0	0	0	80	0	356
Berks	248	0	0	0	0	0	0	170	329	747
Blair	12	15	0	0	0	0	0	1,442	144	1,613
Bradford	0	16	122	0	0	0	0	0	7	145
Bucks	1,455	71	0	30	0	0	0	509	138	2,203
Butler	73	0	0	0	0	0	0	23	2	98
Cambria	0	0	0	0	0	0	0	0	0	0
Centre	53	0	0	0	0	0	0	0	1,251	1,304
Chester	0	0	0	0	0	0	0	7,824	0	7,824
Crawford	0	0	0	100	0	0	0	0	9,365	9,465
Cumberland	3	0	0	0	454	0	0	3,601	168	4,226
Dauphin	1,952	0	0	0	0	0	0	0	1,052	3,004
Delaware	357	0	0	0	0	0	0	0	26	383
Erie	357	0	0	0	0	0	0	0	26	383
Franklin	0	205	0	0	0	0	0	0	1,052	1,257
Fulton	25	0	0	0	0	0	0	0	200	225
Greene	0	0	140	0	0	0	0	0	0	140
Huntingdon	279	0	0	0	495	0	0	0	225	999
Indiana	0	0	0	0	42	0	0	0	0	42
Juniata	33	0	0	0	0	0	0	11	0	44
Lackawanna	51	113	0	19	14	148	0	0	0	345
Lancaster	0	0	0	0	0	0	0	0	0	0
Lawrence	0	0	0	0	0	0	0	0	0	0
Lebanon	0	0	0	0	0	0	0	0	0	0
Lehigh	0	0	0	0	0	0	0	0	0	0
Luzerne	374	0	0	0	0	0	0	48,233	0	48,607

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
McKean	2,716	0	0	0	0	0	0	0	25	2,741
Mifflin	105	0	0	0	0	0	0	34	34	173
Montgomery	0	0	0	0	0	0	0	0	0	0
Northampton	78	0	0	0	0	0	0	0	0	78
Northumberland	4,803	3,612	25	0	0	0	0	0	0	8,440
Perry	150	7	0	30	0	0	0	0	450	637
Potter	55	0	3,013	0	0	0	0	0	0	3,068
Schuylkill	4	0	0	0	29	0	0	1,555	0	1,588
Sullivan	112	78	5	0	0	0	0	17	131	343
Tioga	1	1	3	0	0	0	0	6	3	14
Venango	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0	0
Wayne	0	0	0	0	0	0	0	810	0	810
Westmoreland	0	0	0	0	0	0	0	0	61,232	61,232
Wyoming	0	0	0	0	0	0	0	0	0	0
York	0	0	0	0	0	0	0	1,998	0	1,998
Subtotal for Block Grant Counties	13,827	9,277	3,308	179	1,034	365	79	86,021	80,775	194,865

**HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2021-2022
EXCLUDES INFORMATION AND EDUCATIONAL PROGRAMMING**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
<u>Non Block Grant Counties</u>										
Adams	18	22	0	0	0	0	9	0	0	49
Bedford	6	0	0	0	367	0	0	0	354	727
Cameron	0	0	0	0	0	0	0	0	0	0
Carbon	0	0	0	0	0	0	0	202	0	202
Clarion	38	9	6	0	0	0	0	0	0	53
Clearfield	15	0	0	4	0	68	0	179	0	266
Clinton	13	0	0	0	0	0	0	428	2,032	2,473
Columbia	58	0	0	0	0	0	0	10	1,624	1,692
Elk	7	8	46	0	600	0	0	1	1	663
Fayette	741	22	0	0	0	0	0	39	0	802
Forest	318	579	0	0	0	0	0	0	375	1,272
Jefferson	5	73	0	10	34	20	0	0	0	142
Lycoming	74	0	199	0	274	75	0	0	0	622
Mercer	285	0	0	0	0	0	0	4,992	0	5,277
Monroe	20	0	48	0	0	7	0	0	0	75
Montour	34	15	0	0	100	0	0	71	0	220
Philadelphia	57,675	96	0	0	0	0	0	13,951	2,187	73,909
Pike	0	0	0	0	0	0	0	0	0	0
Snyder	8	0	0	0	0	0	0	948	0	956
Somerset	1,065	0	0	27	0	0	0	0	150	1,242
Susquehanna	0	52	0	0	0	0	0	127	0	179
Union	12	0	0	0	0	0	0	820	0	832
Warren	25	0	36	0	0	0	0	1	0	62
Subtotal for Non Block Grant Counties	60,417	876	335	41	1,375	170	9	21,769	6,723	91,715
Grand Total All Counties	74,273	10,672	3,643	220	2,409	535	88	107,848	87,498	287,186

HUMAN SERVICES DEVELOPMENT FUND

EXPENDITURES

FISCAL YEAR 2021-2022

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration
<u>Block Grant Counties</u>											
Allegheny	1,130,929	2,064,268	0	0	0	0	0	0	11,226,954	1,494,076	1,780,114
Armstrong	0	0	0	0	0	21,041	7,559	17,190	47,647	6,210	3,451
Beaver	202,968	4,536	0	0	0	0	0	62,541	11,900	8,000	5,060
Berks	94,400	0	0	0	0	0	0	155,327	75,061	0	31,006
Blair	24,736	2,182	0	0	0	0	0	2,425	26,452	63,428	12,479
Bradford	0	18,000	43,777	0	0	0	0	0	17,777	0	5,091
Bucks	101,446	106,143	0	20,000	0	0	0	51,422	26,000	259,283	37,744
Butler	24,269	0	0	0	0	0	0	68,000	11,000	377,518	33,912
Cambria	63,286	0	50,000	0	0	0	0	0	0	0	12,539
Centre	39,208	0	0	0	0	0	0	310,382	77,496	1,894	16,462
Chester	0	0	0	0	0	0	0	267,783	0	30,193	31,659
Crawford	0	0	0	15,500	0	0	0	0	76,278	0	3,708
Cumberland	202	0	0	0	15,344	0	0	24,263	116,819	18,805	39,998
Dauphin	70,000	0	0	0	0	0	0	87,586	105,000	231,884	29,823
Delaware	328,939	0	0	0	0	0	0	0	25,660	1,476	8,393
Erie	328,939	0	0	0	0	0	0	0	25,660	1,476	8,393
Franklin	0	64,851	0	0	0	0	0	138,230	8,694	72,220	18,350
Fulton	19,481	0	0	0	0	0	0	0	40,080	29,800	7,866
Greene	0	0	22,350	0	0	0	0	0	0	35,348	6,356
Huntingdon	15,550	0	0	0	13,570	0	0	0	12,000	17,450	5,000
Indiana	13,004	0	0	0	16,800	0	0	2,370	0	52,432	4,475
Juniata	4,920	0	0	0	0	0	0	3,458	0	37,430	5,000
Lackawanna	32,496	291,806	0	19,567	20,972	41,595	0	0	0	68,474	13,758
Lancaster	0	0	0	84,000	0	0	0	0	0	210,611	1,006
Lawrence	16,504	36,081	0	0	0	0	0	26,399	10,499	13,498	11,442
Lebanon	12,321	0	0	0	0	0	0	69,197	0	0	8,298
Lehigh	261,133	0	0	0	0	0	0	73,821	0	0	36,039
Luzerne	207,016	0	0	0	0	0	0	134,515	0	0	26,645
McKean	36,930	0	0	0	0	0	0	0	30,940	0	31
Mifflin	11,500	0	0	0	0	0	0	3,458	8,000	28,197	5,000
Montgomery	0	0	0	0	0	0	0	757,741	544,421	79,839	0

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration
Block Grant Counties											
Northampton	66,363	0	0	0	0	0	0	17,000	0	0	0
Northumberland	72,468	20,408	33,473	0	0	0	0	0	0	0	6,241
Perry	11,000	5,000	0	9,500	0	0	0	0	34,237	0	0
Potter	34,622	0	54,000	0	0	0	0	0	0	0	9,601
Schuylkill	3,502	0	0	0	20,000	0	0	66,384	0	15,551	4,448
Sullivan	4,000	16,005	1,875	0	0	0	0	1,200	17,106	12,768	1,037
Tioga	5,000	18,000	56,136	0	0	0	0	286,532	158,489	51,160	34,412
Venango	1,820	27,223	44,802	0	0	0	0	193,194	132,493	223,482	6,890
Washington	23,156	100,000	0	0	0	0	0	39,800	0	61,548	14,000
Wayne	0	0	0	0	0	7,795	7,795	8,147	0	23,413	3,500
Westmoreland	70,002	0	0	0	0	0	0	0	290,491	0	0
Wyoming	54,861	0	0	0	0	0	0	11,252	0	0	25,960
York	0	0	0	0	0	0	0	449,389	0	82,436	37,652
Subtotal for Block Grant Counties	3,386,971	2,774,503	306,413	148,567	86,686	70,431	15,354	3,329,006	13,157,154	3,609,900	2,352,839

**HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2021-2022**

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration	Total
<u>Non Block Grant Counties</u>												
Adams	17,200	20,090	0	0	0	0	20,626	0	0	0	0	57,916
Bedford	6,615	0	0	0	15,294	0	0	0	12,638	10,500	5,000	50,047
Cameron	0	0	0	0	0	0	0	0	0	0	0	0
Carbon	0	0	0	0	0	0	0	49,000	0	400	630	50,030
Clarion	21,268	10,361	11,678	0	0	0	0	0	0	2,087	4,606	50,000
Clearfield	8,470	0	0	25,000	0	24,510	0	15,103	0	0	8,120	81,203
Clinton	13,150	0	0	0	0	0	0	10,750	26,100	0	0	50,000
Columbia	20,512	0	0	0	0	0	0	335	20,000	6,000	3,000	49,847
Elk	2,948	6,000	13,767	6,000	15,000	0	0	3,922	428	0	1,935	50,000
Fayette	20,000	19,200	0	0	0	0	0	159,819	20,180	0	23,180	242,379
Forest	16,000	20,861	0	0	0	0	0	0	8,139	0	5,000	50,000
Jefferson	600	11,100	0	7,200	6,100	20,100	0	0	0	0	4,900	50,000
Lycoming	23,000	0	29,000	0	25,000	37,505	0	0	0	0	0	114,505
Mercer	7,200	0	0	0	0	0	0	121,987	0	0	0	129,187
Monroe	9,350	0	26,899	0	0	48,000	0	0	0	0	9,350	93,599
Montour	7,000	4,000	0	0	10,000	0	0	15,000	0	9,000	5,000	50,000
Philadelphia	1,812,717	23,068	0	0	0	0	0	408,000	560,320	487,080	0	3,291,185
Pike	0	0	0	0	0	0	0	0	0	0	0	0
Snyder	9,500	0	0	0	0	0	0	22,600	0	12,900	5,000	50,000
Somerset	42,272	0	0	15,000	0	0	0	0	10,013	2,739	3,797	73,821
Susquehanna	0	10,000	0	0	0	0	0	38,644	0	0	1,356	50,000
Union	9,500	0	0	0	0	0	0	22,600	0	12,900	5,000	50,000
Warren	22,011	0	23,529	0	0	0	0	223	0	0	4,239	50,002
Subtotal for Non Block Grant Counties	2,069,313	124,680	104,873	53,200	71,394	130,115	20,626	867,983	657,818	543,606	90,113	4,733,721
Grand Total All Counties	5,456,284	2,899,183	411,286	201,767	158,080	200,546	35,980	4,196,989	13,814,972	4,153,506	2,442,952	33,971,545