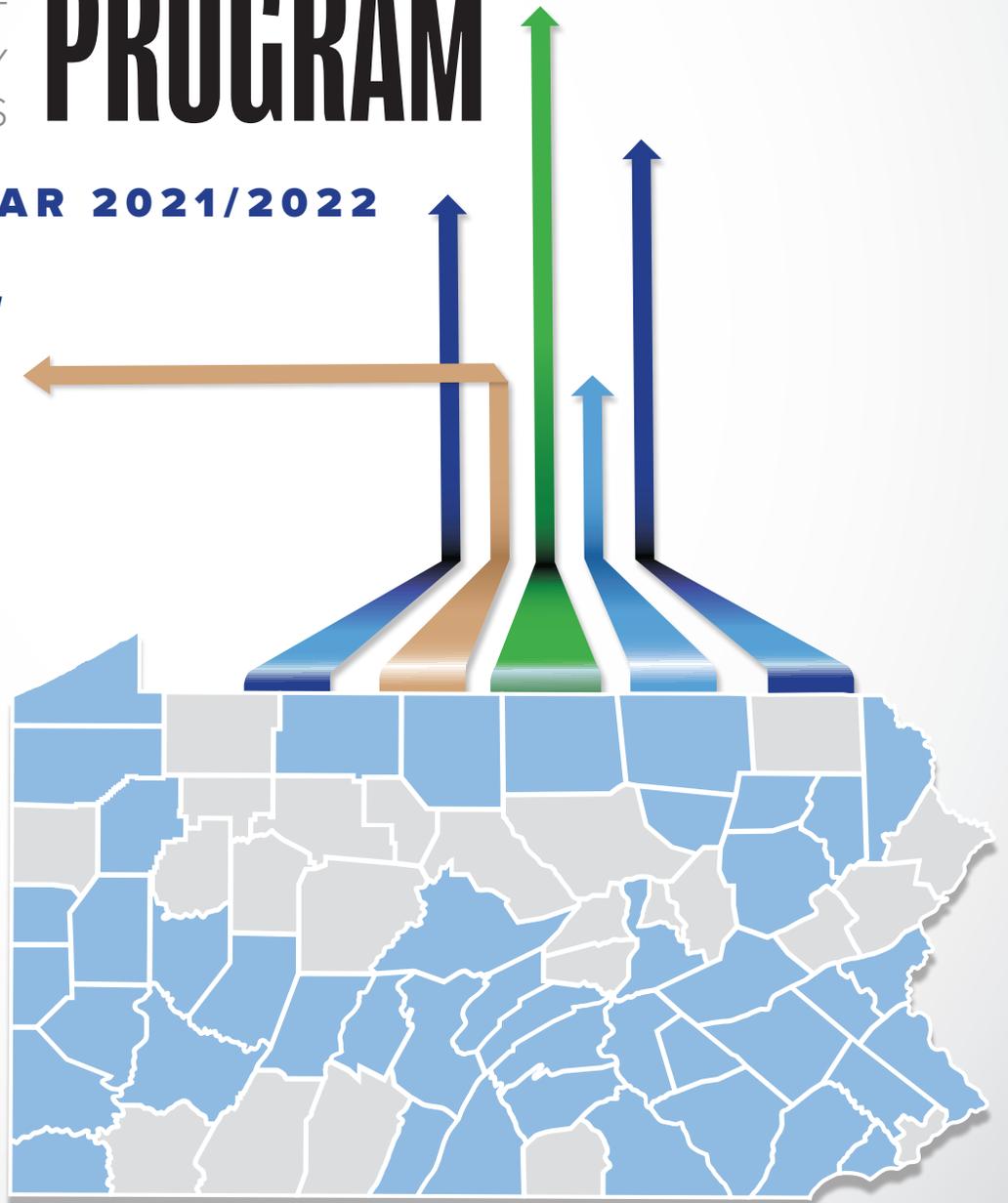


HUMAN SERVICES SERVICES BLOCK GRANT PROGRAM

**REPORT OF THE
EXPENDITURES**
OF BLOCK GRANT
FUNDS BY COUNTY
GOVERNMENTS

FISCAL YEAR 2021/2022



HUMAN SERVICES BLOCK GRANT PROGRAM

REPORT OF THE EXPENDITURES OF BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

FISCAL YEAR

2021-2022

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pennsylvania
DEPARTMENT OF HUMAN SERVICES



SECTION 1

1.1 • Introduction

The purpose of the Human Services Block Grant (Block Grant) is to allocate funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents. Program requirements, including specific duties of the Department of Human Services (department) were most recently amended by Act 2016-153 (Act 153).

The department must annually report to the chairman and minority chairman of the following committees, including: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, including:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided;
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant; and
- Efforts among counties, stakeholders, associations, and the department to determine data elements and outcome measures.

Act 153 included changes such as removing the Child Welfare Special Grants beginning in FY 2017-2018, adding time frames for county reports and plans, and removing the cap on the number of counties that may be included in the Block Grant. Any willing county may now submit an application to participate in the program.

1.2 • Funding within the Block Grant

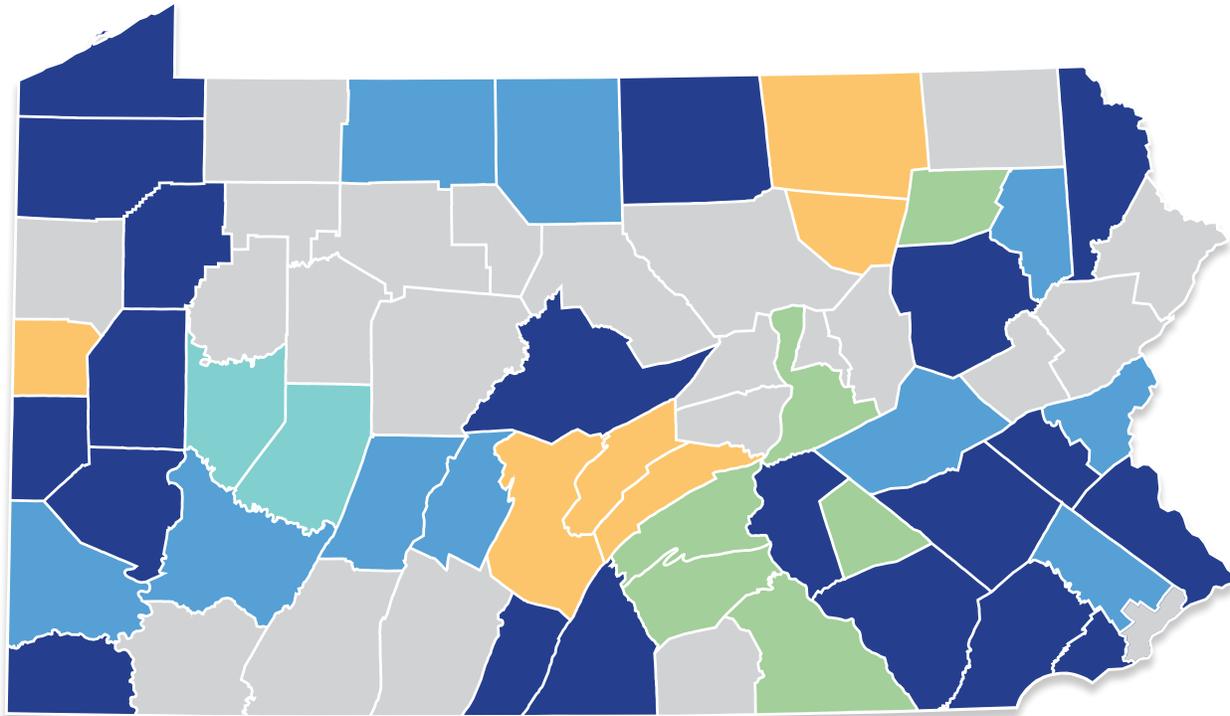
The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base-funded services;
- Behavioral Health Services Initiative;
- Intellectual disabilities community base-funded services;
- Act 1988-153 drug and alcohol services;
- Homeless Assistance Program (HAP); and
- Human Services Development Fund (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: ID waiver programs, the behavioral health HealthChoices program, and early-intervention services.

1.3 • Counties admitted to the Block Grant

Since the program began in FY 2012-2013, the department has accepted applications from counties expressing interest in participating in the Block Grant. The following counties were admitted to participate in the program:



FY 2012-2013

Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Crawford, Dauphin, Delaware, Erie, Franklin, Fulton, Greene, Lancaster, Lehigh, Luzerne, Tioga, Venango, Wayne

FY 2013-2014

Blair, Cambria, Lackawanna, McKean, Montgomery, Northampton, Potter, Schuylkill, Washington, Westmoreland

FY 2017-2018

Cumberland, Lebanon, Northumberland, Perry, Wyoming, York

FY 2018-2019

Armstrong, Indiana

FY 2020-2021

Bradford, Huntingdon, Juniata, Lawrence, Mifflin, Sullivan

1.4 • Data elements and outcomes

Act 153 required the department to work with counties and other stakeholders to identify data elements and outcome measures for the Block Grant funding. The department has been working towards this goal for all counties, not just those participating in the Block Grant. The data is located on the department’s website at www.dhs.pa.gov. Within the “Review Data” tab, interactive data dashboards can be found at the bottom of the Review Data page under Human Services County Data.

2.1 • Allocations & Expenditures

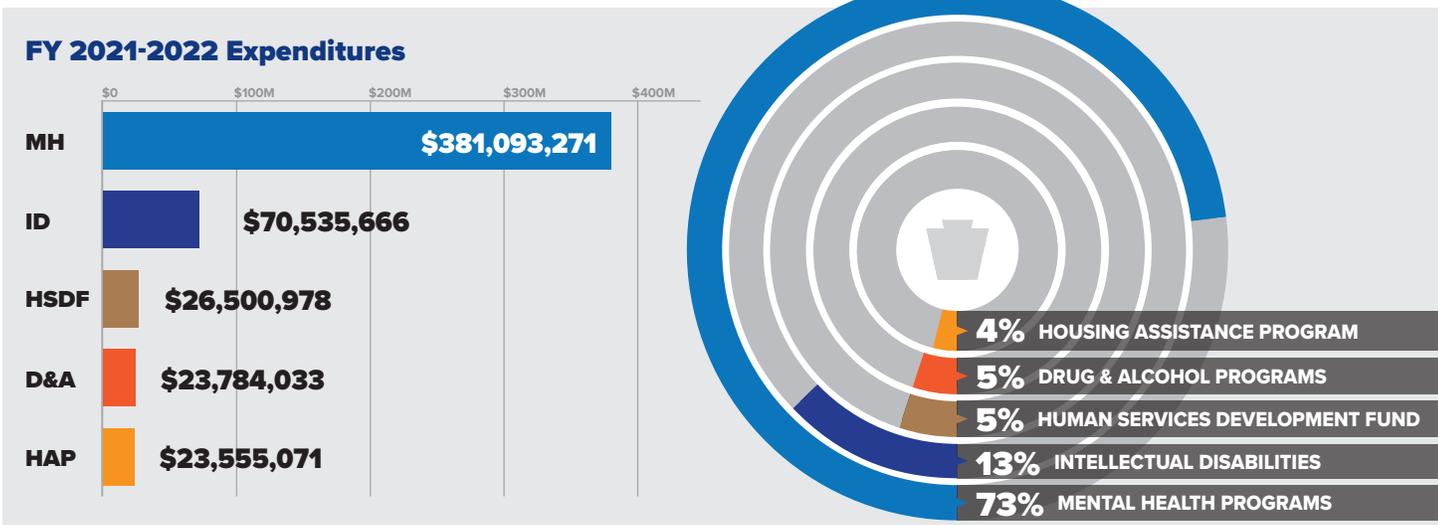
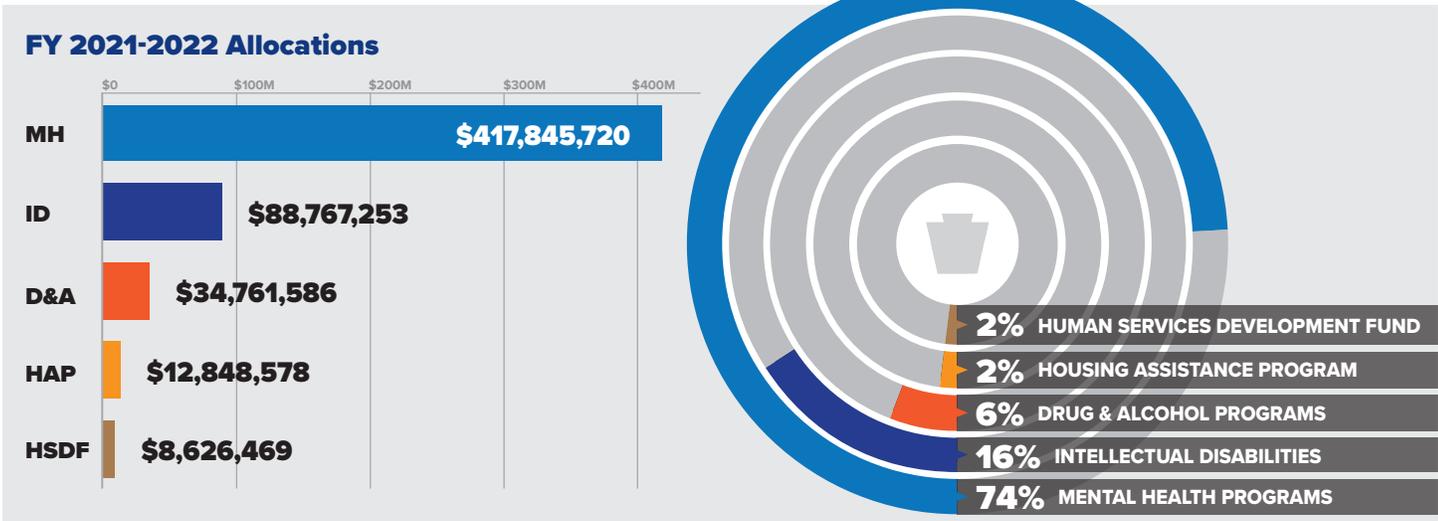
Counties are permitted to expend their allocated Block Grant funds within the respective areas of mental health, intellectual disabilities, drug and alcohol, HAP, and HSDF, as determined by the counties through their needs-assessment and planning process. Each county’s Block Grant plan is posted on the department’s website at www.dhs.pa.gov/Block-Grants under the “Search County Human Services Plans” link.

Act 153 of 2016 (The Block Grant legislation) authorized the counties to use unspent state funds from the prior year toward future years’ program reinvestments. Counties could initially retain up to three percent of their state Block Grant funds to utilize during the next fiscal year. A county could request a waiver to retain unspent state funding in excess of the three percent.

With the enactment of Act 153 in FY 2017-2018, counties were able to retain up to five percent of their state BG funds to utilize during the next fiscal year.

FOLLOWING NOTES APPLY TO THE CHARTS AND TABLES ON PAGES 5-14:

1) Data contained in the charts on the following pages only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2021-2022 counts of individuals served and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report. These figures have not yet been certified or audited by the department and may be subject to change based upon further review and analysis. 2) Due to the flexibility of the Block Grant and the ability to move state funds across programs, expenditures may exceed allocations, resulting in a percentage greater than 100 percent.





2.2

INTELLECTUAL DISABILITIES

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,988,895	\$6,777,553	84.8%	\$7,999,192	\$6,258,177	78.2%	\$7,994,379	\$7,351,211	92.0%
Armstrong	\$682,809	\$587,339	86.0%	\$684,110	\$503,484	73.6%	\$683,783	\$604,591	88.4%
Beaver	\$2,154,610	\$3,009,173	139.7%	\$2,157,632	\$2,810,291	130.2%	\$2,156,407	\$2,434,439	112.9%
Berks	\$2,781,246	\$2,574,633	92.6%	\$2,784,742	\$2,026,299	72.8%	\$2,787,517	\$2,117,167	76.0%
Blair	\$719,740	\$752,892	104.6%	\$729,658	\$735,644	100.8%	\$726,933	\$665,981	91.6%
Bradford	\$585,901	\$478,801	81.7%	\$732,583	\$447,725	61.1%	\$732,299	\$616,344	84.2%
Bucks	\$7,170,288	\$6,577,728	91.7%	\$7,170,405	\$5,899,205	82.3%	\$7,173,117	\$6,014,404	83.8%
Butler	\$2,045,187	\$1,938,131	94.8%	\$2,024,053	\$1,649,056	81.5%	\$2,022,929	\$1,589,997	78.6%
Cambria	\$1,307,220	\$1,738,961	133.0%	\$1,317,212	\$1,165,156	88.5%	\$1,316,749	\$1,185,585	90.0%
Centre	\$978,225	\$471,885	48.2%	\$988,255	\$534,648	54.1%	\$987,467	\$742,618	75.2%
Chester	\$3,983,446	\$3,297,753	82.8%	\$3,983,469	\$3,262,639	81.9%	\$3,981,456	\$3,366,262	84.5%
Crawford	\$891,794	\$774,105	86.8%	\$894,687	\$755,910	84.5%	\$894,487	\$851,905	95.2%
Cumberland	\$2,377,143	\$2,075,508	87.3%	\$2,337,829	\$1,960,026	83.8%	\$2,335,679	\$2,023,925	86.7%
Dauphin	\$2,877,373	\$2,288,104	79.5%	\$2,886,422	\$2,227,695	77.2%	\$2,883,247	\$2,101,840	72.9%
Delaware	\$7,449,710	\$8,555,068	114.8%	\$7,449,792	\$6,260,009	84.0%	\$7,447,255	\$4,938,691	66.3%
Erie	\$3,319,316	\$3,269,316	98.5%	\$3,319,376	\$3,149,406	94.9%	\$3,315,176	\$3,079,089	92.9%
Franklin	\$681,076	\$550,054	80.8%	\$689,262	\$716,475	103.9%	\$689,035	\$654,971	95.1%
Fulton	\$66,842	\$26,045	39.0%	\$67,646	\$24,972	36.9%	\$67,623	\$20,443	30.2%
Greene	\$364,467	\$379,307	104.1%	\$374,756	\$246,400	65.7%	\$373,756	\$265,067	70.9%
Huntingdon	\$250,714	\$204,884	81.7%	\$223,789	\$178,494	79.8%	\$223,560	\$224,780	100.5%
Indiana	\$883,626	\$753,447	85.3%	\$885,310	\$645,079	72.9%	\$884,887	\$779,092	88.0%
Juniata	\$49,832	\$24,303	48.8%	\$122,390	\$97,619	79.8%	\$122,265	\$123,059	100.6%
Lackawanna	\$3,008,531	\$2,387,867	79.4%	\$3,008,822	\$2,100,573	69.8%	\$3,007,095	\$2,375,768	79.0%
Lancaster	\$3,482,492	\$3,020,500	86.7%	\$3,493,577	\$2,753,711	78.8%	\$3,491,102	\$2,910,703	83.4%
Lawrence	\$850,582	\$702,023	82.5%	\$1,084,784	\$783,141	72.2%	\$935,288	\$887,608	94.9%
Lebanon	\$1,245,077	\$1,002,475	80.5%	\$1,253,345	\$1,107,469	88.4%	\$1,252,120	\$1,226,723	98.0%
Lehigh	\$2,556,488	\$2,371,915	92.8%	\$2,556,496	\$2,004,792	78.4%	\$2,558,596	\$2,099,997	82.1%
Luzerne	\$2,269,453	\$2,158,649	95.1%	\$2,269,447	\$1,205,595	53.1%	\$2,271,675	\$1,541,730	67.9%
McKean	\$592,096	\$299,584	50.6%	\$592,095	\$315,094	53.2%	\$592,533	\$329,544	55.6%
Mifflin	\$93,223	\$45,465	48.8%	\$228,964	\$182,622	79.8%	\$228,730	\$229,979	100.5%
Montgomery	\$8,801,308	\$7,391,261	84.0%	\$8,801,458	\$7,325,238	83.2%	\$8,805,308	\$7,041,968	80.0%
Northampton	\$1,975,907	\$989,274	50.1%	\$1,979,531	\$812,657	41.1%	\$1,981,106	\$981,456	49.5%
Northumberland	\$2,091,618	\$1,825,808	87.3%	\$2,032,455	\$1,619,392	79.7%	\$2,033,328	\$1,780,686	87.6%
Perry	\$440,714	\$384,790	87.3%	\$433,425	\$363,381	83.8%	\$434,213	\$375,227	86.4%
Potter	\$420,021	\$294,082	70.0%	\$420,020	\$269,674	64.2%	\$418,983	\$317,887	75.9%
Schuylkill	\$1,007,327	\$1,003,531	99.6%	\$1,017,361	\$871,354	85.6%	\$1,018,411	\$581,644	57.1%
Sullivan	\$58,442	\$47,759	81.7%	\$73,071	\$18,411	25.2%	\$73,042	\$23,365	32.0%
Tioga	\$820,646	\$467,702	57.0%	\$820,786	\$372,145	45.3%	\$821,549	\$487,907	59.4%
Venango	\$1,314,872	\$460,025	35.0%	\$1,317,871	\$304,986	23.1%	\$1,317,984	\$348,464	26.4%
Washington	\$836,481	\$681,246	81.4%	\$846,660	\$563,313	66.5%	\$847,798	\$690,389	81.4%
Wayne	\$534,069	\$533,416	99.9%	\$533,927	\$521,478	97.7%	\$534,365	\$535,828	100.3%
Westmoreland	\$3,171,578	\$2,936,164	92.6%	\$3,107,241	\$2,899,798	93.3%	\$3,109,170	\$2,667,295	85.8%
Wyoming	\$316,752	\$161,027	50.8%	\$316,751	\$135,479	42.8%	\$316,948	\$138,628	43.7%
York	\$2,909,570	\$2,573,532	88.5%	\$2,916,288	\$1,715,522	58.8%	\$2,917,903	\$1,211,409	41.5%
TOTALS	\$88,406,707	\$78,843,085	89.2%	\$88,926,945	\$63,542,057	71.5%	\$88,767,253	\$70,535,666	79.5%

NOTES: The expenditure amounts are reported by counties in the FYs 2019-2020, 2020-2021, and 2021-2022 Human Services Block Grant Income and Expenditure Report.

The 2021-2022 figures have not yet been certified or audited by the department.

Data only reflects state-funded Block Grant allocations and expenditures.

The FYs 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant.

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$96,218,774	\$85,254,753	88.6%	\$96,343,774	\$84,309,898	87.5%	\$96,343,774	\$73,899,765	76.7%
Armstrong	\$2,064,792	\$2,087,172	101.1%	\$2,064,792	\$1,960,123	94.9%	\$2,064,792	\$2,061,655	99.8%
Beaver	\$7,865,387	\$6,672,985	84.8%	\$7,865,387	\$6,889,613	87.6%	\$7,865,387	\$7,275,749	92.5%
Berks	\$9,169,936	\$8,954,815	97.7%	\$9,244,773	\$9,113,394	98.6%	\$9,229,407	\$8,355,597	90.5%
Blair	\$3,681,326	\$3,483,028	94.6%	\$3,681,326	\$3,335,247	90.6%	\$3,681,326	\$3,577,532	97.2%
Bradford	\$2,515,670	\$2,219,164	88.2%	\$2,402,007	\$1,943,924	80.9%	\$2,856,657	\$1,976,580	69.2%
Bucks	\$18,829,154	\$17,775,325	94.4%	\$19,460,972	\$19,392,318	99.6%	\$21,332,536	\$21,241,892	99.6%
Butler	\$4,728,704	\$4,226,548	89.4%	\$4,728,704	\$3,845,847	81.3%	\$4,728,704	\$4,149,130	87.7%
Cambria	\$5,156,936	\$4,432,350	85.9%	\$5,156,936	\$4,527,296	87.8%	\$5,156,936	\$4,371,563	84.8%
Centre	\$3,951,501	\$3,933,187	99.5%	\$3,951,501	\$3,657,942	92.6%	\$3,951,501	\$3,584,631	90.7%
Chester	\$14,782,049	\$14,550,468	98.4%	\$14,782,049	\$14,619,218	98.9%	\$15,195,529	\$15,400,600	101.3%
Crawford	\$2,624,949	\$2,549,058	97.1%	\$2,624,949	\$2,561,152	97.6%	\$2,624,949	\$2,468,537	94.0%
Cumberland	\$9,437,173	\$9,341,018	99.0%	\$8,048,270	\$7,971,504	99.0%	\$8,453,198	\$8,751,117	103.5%
Dauphin	\$18,570,867	\$18,620,040	100.3%	\$20,146,271	\$18,715,892	92.9%	\$20,632,328	\$19,421,583	94.1%
Delaware	\$33,910,403	\$29,717,838	87.6%	\$33,910,403	\$33,247,742	98.0%	\$35,438,883	\$34,926,030	98.6%
Erie	\$14,387,448	\$14,037,448	97.6%	\$14,387,448	\$13,502,979	93.9%	\$14,387,448	\$13,405,996	93.2%
Franklin	\$5,003,828	\$4,769,297	95.3%	\$4,628,887	\$4,203,516	90.8%	\$4,725,300	\$4,678,342	99.0%
Fulton	\$427,092	\$379,132	88.8%	\$427,092	\$405,764	95.0%	\$427,092	\$416,879	97.6%
Greene	\$1,253,844	\$1,024,994	81.7%	\$1,253,844	\$1,317,410	105.1%	\$1,253,844	\$1,240,992	99.0%
Huntingdon	\$1,126,081	\$992,231	88.1%	\$1,126,081	\$933,454	82.9%	\$1,126,081	\$942,410	83.7%
Indiana	\$2,580,150	\$2,571,327	99.7%	\$2,580,150	\$2,433,825	94.3%	\$2,580,150	\$2,558,450	99.2%
Juniata	\$615,857	\$542,654	88.1%	\$615,858	\$510,954	83.0%	\$615,859	\$515,935	83.8%
Lackawanna	\$5,850,138	\$6,123,093	104.7%	\$5,831,220	\$6,111,956	104.8%	\$5,637,415	\$5,972,626	105.9%
Lancaster	\$13,079,526	\$12,663,504	96.8%	\$13,079,526	\$13,226,816	101.1%	\$13,079,526	\$13,382,396	102.3%
Lawrence	\$3,762,253	\$3,746,269	99.6%	\$3,946,795	\$3,895,820	98.7%	\$3,946,795	\$3,662,355	92.8%
Lebanon	\$2,676,907	\$2,770,025	103.5%	\$2,472,074	\$2,387,887	96.6%	\$2,881,740	\$2,852,199	99.0%
Lehigh	\$15,939,745	\$14,749,024	92.5%	\$17,201,692	\$13,510,461	78.5%	\$17,397,798	\$14,499,155	83.3%
Luzerne	\$12,333,831	\$11,392,048	92.4%	\$12,803,831	\$11,613,401	90.7%	\$13,116,331	\$11,224,188	85.6%
McKean	\$2,404,040	\$2,696,552	112.2%	\$2,404,040	\$2,360,412	98.2%	\$2,404,040	\$2,368,601	98.5%
Mifflin	\$1,152,128	\$1,015,182	88.1%	\$1,152,126	\$965,664	83.8%	\$1,152,126	\$964,211	83.7%
Montgomery	\$31,150,495	\$29,733,780	95.5%	\$31,150,495	\$29,851,955	95.8%	\$31,468,975	\$30,842,088	98.0%
Northampton	\$11,921,347	\$11,141,047	93.5%	\$11,834,701	\$11,289,076	95.4%	\$11,792,270	\$11,711,363	99.3%
Northumberland	\$3,658,286	\$3,681,801	100.6%	\$3,658,286	\$3,262,550	89.2%	\$3,658,286	\$3,057,070	83.6%
Perry	\$1,350,078	\$1,336,871	99.0%	\$1,468,942	\$1,467,216	99.9%	\$1,544,014	\$1,599,247	103.6%
Potter	\$758,949	\$645,907	85.1%	\$758,949	\$526,828	69.4%	\$758,949	\$594,946	78.4%
Schuylkill	\$4,291,649	\$4,041,762	94.2%	\$4,535,771	\$3,893,214	85.8%	\$4,535,771	\$4,246,321	93.6%
Sullivan	\$250,931	\$201,278	80.2%	\$239,594	\$204,620	85.4%	\$284,944	\$188,138	66.0%
Tioga	\$1,268,357	\$713,945	56.3%	\$1,268,357	\$557,872	44.0%	\$1,268,357	\$661,744	52.2%
Venango	\$1,977,750	\$2,073,206	104.8%	\$1,977,750	\$2,306,308	116.6%	\$1,977,750	\$2,141,575	108.3%
Washington	\$6,933,111	\$7,010,927	101.1%	\$6,933,111	\$7,090,799	102.3%	\$6,933,111	\$6,884,086	99.3%
Wayne	\$1,429,270	\$1,393,120	97.5%	\$1,429,270	\$1,358,477	95.0%	\$1,429,270	\$1,209,985	84.7%
Westmoreland	\$11,573,418	\$11,591,438	100.2%	\$12,468,152	\$12,405,304	99.5%	\$14,253,684	\$14,471,902	101.5%
Wyoming	\$881,715	\$813,549	92.3%	\$881,715	\$1,031,565	117.0%	\$881,715	\$913,888	103.6%
York	\$12,771,172	\$12,364,380	96.8%	\$12,771,172	\$12,195,213	95.5%	\$12,771,172	\$12,424,222	97.3%
TOTALS	\$406,317,017	\$380,033,540	93.5%	\$409,699,043	\$380,912,426	93.0%	\$417,845,720	\$381,093,271	91.2%

NOTES: The expenditure amounts are reported by counties in the FYs 2019-2020, 2020-2021, and 2021-2022 Human Services Block Grant Income and Expenditure Report. **The 2021-2022 figures have not yet been certified or audited by the department.**

Data only reflects state-funded Block Grant allocations and expenditures.

The FYs 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant.



2.4 || DRUG & ALCOHOL PROGRAMS

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$6,925,375	\$863,088	12.5%	\$6,925,375	\$415,712	6.0%	\$6,925,375	\$376,376	5.4%
Armstrong	\$294,821	\$294,821	100.0%	\$294,839	\$294,839	100.0%	\$294,839	\$294,839	100.0%
Beaver	\$694,160	\$658,400	94.8%	\$694,160	\$694,160	100.0%	\$694,160	\$644,160	92.8%
Berks	\$1,489,071	\$1,489,071	100.0%	\$1,489,071	\$1,378,568	92.6%	\$1,489,071	\$1,489,071	100.0%
Blair	\$717,734	\$717,734	100.0%	\$717,734	\$817,734	113.9%	\$717,734	\$717,734	100.0%
Bradford	\$213,886	\$213,886	100.0%	\$213,886	\$36,920	17.3%	\$213,886	\$21,940	10.3%
Bucks	\$1,487,264	\$1,920,264	129.1%	\$1,487,264	\$1,911,732	128.5%	\$1,487,264	\$1,907,264	128.2%
Butler	\$546,345	\$23,902	4.4%	\$546,345	\$14,351	2.6%	\$546,345	\$25,612	4.7%
Cambria	\$664,455	\$436,869	65.7%	\$664,455	\$529,379	79.7%	\$664,455	\$590,952	88.9%
Centre	\$260,756	\$321,350	123.2%	\$260,756	\$316,737	121.5%	\$260,756	\$106,666	40.9%
Chester	\$1,982,220	\$1,923,957	97.1%	\$1,982,220	\$1,445,438	72.9%	\$1,982,220	\$1,533,336	77.4%
Crawford	\$502,511	\$515,511	102.6%	\$502,511	\$519,011	103.3%	\$502,511	\$518,011	103.1%
Cumberland	\$420,037	\$420,037	100.0%	\$420,037	\$353,291	84.1%	\$420,037	\$371,601	88.5%
Dauphin	\$1,030,942	\$800,368	77.6%	\$1,030,942	\$392,942	38.1%	\$1,030,942	\$758,505	73.6%
Delaware	\$1,584,693	\$2,422,082	152.8%	\$1,584,693	\$542,514	34.2%	\$1,584,693	\$407,571	25.7%
Erie	\$1,870,189	\$1,870,189	100.0%	\$1,870,189	\$1,870,189	100.0%	\$1,870,189	\$1,870,189	100.0%
Franklin	\$352,225	\$478,571	135.9%	\$352,225	\$372,780	105.8%	\$352,225	\$359,566	102.1%
Fulton	\$34,054	\$34,054	100.0%	\$34,054	\$78,719	231.2%	\$34,054	\$34,054	100.0%
Greene	\$139,771	\$94,659	67.7%	\$139,771	\$114,530	81.9%	\$139,771	\$117,632	84.2%
Huntingdon	\$162,761	\$162,761	100.0%	\$148,481	\$148,478	100.0%	\$148,481	\$167,611	112.9%
Indiana	\$381,556	\$381,556	100.0%	\$381,550	\$381,550	100.0%	\$381,550	\$381,550	100.0%
Juniata	\$89,015	\$89,015	100.0%	\$81,205	\$81,205	100.0%	\$81,205	\$107,914	132.9%
Lackawanna	\$855,119	\$864,851	101.1%	\$855,119	\$553,707	64.8%	\$855,119	\$595,178	69.6%
Lancaster	\$1,308,674	\$1,385,813	105.9%	\$1,308,674	\$1,105,302	84.5%	\$1,308,674	\$1,092,674	83.5%
Lawrence	\$4,612,835	\$4,448,292	96.4%	\$508,480	\$492,581	96.9%	\$508,480	\$543,480	106.9%
Lebanon	\$291,431	\$291,431	100.0%	\$291,431	\$291,431	100.0%	\$291,431	\$252,923	86.8%
Lehigh	\$1,524,645	\$1,468,366	96.3%	\$1,524,645	\$568,290	37.3%	\$1,524,645	\$1,695,372	111.2%
Luzerne	\$1,478,229	\$1,478,229	100.0%	\$1,478,229	\$1,028,975	69.6%	\$1,478,229	\$1,086,536	73.5%
McKean	\$183,893	\$183,893	100.0%	\$183,893	\$183,893	100.0%	\$183,893	\$183,893	100.0%
Mifflin	\$166,526	\$166,526	100.0%	\$151,916	\$151,987	100.0%	\$151,916	\$160,911	105.9%
Montgomery	\$1,602,259	\$1,350,295	84.3%	\$1,602,259	\$1,366,850	85.3%	\$1,602,259	\$1,164,952	72.7%
Northampton	\$938,770	\$1,041,770	111.0%	\$938,770	\$938,770	100.0%	\$938,770	\$938,770	100.0%
Northumberland	\$304,226	\$266,751	87.7%	\$304,226	\$155,875	51.2%	\$304,226	\$195,397	64.2%
Perry	\$77,598	\$87,098	112.2%	\$77,598	\$74,998	96.6%	\$77,598	\$68,646	88.5%
Potter	\$91,065	\$103,041	113.2%	\$91,065	\$62,234	68.3%	\$91,065	\$79,373	87.2%
Schuylkill	\$456,298	\$456,298	100.0%	\$456,298	\$456,298	100.0%	\$456,298	\$441,622	96.8%
Sullivan	\$21,334	\$21,334	100.0%	\$21,334	\$14,915	69.9%	\$21,334	\$10,267	48.1%
Tioga	\$153,291	\$168,621	110.0%	\$153,291	\$164,777	107.5%	\$153,291	\$238,917	155.9%
Venango	\$361,129	\$361,129	100.0%	\$361,129	\$361,129	100.0%	\$361,129	\$304,954	84.4%
Washington	\$754,882	\$747,582	99.0%	\$754,882	\$514,479	68.2%	\$754,882	\$737,237	97.7%
Wayne	\$164,539	\$131,508	79.9%	\$164,539	\$117,355	71.3%	\$164,539	\$133,905	81.4%
Westmoreland	\$904,459	\$534,459	59.1%	\$904,459	\$513,888	56.8%	\$904,459	\$507,306	56.1%
Wyoming	\$130,606	\$180,083	137.9%	\$130,606	\$141,349	108.2%	\$130,606	\$164,955	126.3%
York	\$676,980	\$611,909	90.4%	\$676,980	\$611,862	90.4%	\$676,980	\$384,611	56.8%
TOTALS	\$38,902,629	\$32,481,424	83.5%	\$34,761,586	\$22,581,724	65.0%	\$34,761,586	\$23,784,033	68.4%

NOTES: The expenditure amounts are reported by counties in the FYs 2019-2020, 2020-2021, and 2021-2022 Human Services Block Grant Income and Expenditure Report.

The 2021-2022 figures have not yet been certified or audited by the department.

Data only reflects state-funded Block Grant allocations and expenditures.

The FYs 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant.

HOMELESS ASSISTANCE PROGRAMS || 2.5

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$2,358,084	\$6,939,908	294.3%	\$2,358,084	\$8,044,313	341.1%	\$2,358,084	\$10,829,537	459.3%
Armstrong	\$196,405	\$188,266	95.9%	\$196,405	\$100,420	51.1%	\$196,405	\$152,294	77.5%
Beaver	\$116,549	\$175,257	150.4%	\$116,549	\$178,149	152.9%	\$116,549	\$178,149	152.9%
Berks	\$455,873	\$455,351	99.9%	\$455,873	\$373,544	81.9%	\$455,873	\$450,664	98.9%
Blair	\$263,017	\$194,798	74.1%	\$263,017	\$220,902	84.0%	\$263,017	\$230,024	87.5%
Bradford	\$45,398	\$45,398	100.0%	\$45,398	\$52,525	115.7%	\$45,398	\$36,015	79.3%
Bucks	\$401,196	\$401,196	100.0%	\$401,196	\$319,511	79.6%	\$401,196	\$385,656	96.1%
Butler	\$133,931	\$505,687	377.6%	\$133,931	\$332,264	248.1%	\$133,931	\$616,417	460.2%
Cambria	\$176,450	\$162,707	92.2%	\$176,450	\$179,609	101.8%	\$176,450	\$419,435	237.7%
Centre	\$353,498	\$436,700	123.5%	\$353,498	\$437,873	123.9%	\$353,498	\$492,701	139.4%
Chester	\$275,643	\$275,643	100.0%	\$275,643	\$355,643	129.0%	\$275,643	\$275,643	100.0%
Crawford	\$203,076	\$220,447	108.6%	\$203,076	\$193,151	95.1%	\$203,076	\$189,387	93.3%
Cumberland	\$301,058	\$301,058	100.0%	\$301,058	\$308,088	102.3%	\$301,058	\$316,402	105.1%
Dauphin	\$703,274	\$888,814	126.4%	\$703,274	\$918,095	130.5%	\$703,274	\$1,001,529	142.4%
Delaware	\$838,684	\$1,716,265	204.6%	\$838,684	\$1,168,904	139.4%	\$838,684	\$844,523	100.7%
Erie	\$606,765	\$606,765	100.0%	\$606,765	\$636,204	104.9%	\$606,765	\$787,589	129.8%
Franklin	\$113,658	\$108,339	95.3%	\$113,658	\$233,167	205.1%	\$113,658	\$80,176	70.5%
Fulton	\$14,389	\$17,262	120.0%	\$14,389	\$13,043	90.6%	\$14,389	\$22,787	158.4%
Greene	\$53,572	\$87,539	163.4%	\$53,572	\$28,573	53.3%	\$53,572	\$85,769	160.1%
Huntingdon	\$42,717	\$42,717	100.0%	\$24,518	\$23,779	97.0%	\$24,518	\$23,779	97.0%
Indiana	\$223,106	\$240,905	108.0%	\$223,106	\$146,434	65.6%	\$223,106	\$200,789	90.0%
Juniata	\$26,597	\$26,597	100.0%	\$19,097	\$18,544	97.1%	\$19,097	\$18,562	97.2%
Lackawanna	\$243,257	\$193,518	79.6%	\$243,257	\$195,939	80.5%	\$243,257	\$185,411	76.2%
Lancaster	\$370,361	\$369,415	99.7%	\$370,361	\$371,244	100.2%	\$370,361	\$370,361	100.0%
Lawrence	\$171,748	\$171,748	100.0%	\$120,502	\$120,502	100.0%	\$120,502	\$120,502	100.0%
Lebanon	\$146,289	\$143,575	98.1%	\$146,289	\$155,105	106.0%	\$146,289	\$152,691	104.4%
Lehigh	\$418,721	\$496,227	118.5%	\$418,721	\$262,238	62.6%	\$418,721	\$533,925	127.5%
Luzerne	\$753,690	\$971,761	128.9%	\$753,690	\$960,219	127.4%	\$753,690	\$827,682	109.8%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$30,934	85.5%	\$36,192	\$21,423	59.2%
Mifflin	\$34,991	\$34,991	100.0%	\$27,491	\$26,668	97.0%	\$27,491	\$27,491	100.0%
Montgomery	\$479,154	\$1,218,555	254.3%	\$479,154	\$1,109,080	231.5%	\$479,154	\$1,303,697	272.1%
Northampton	\$319,424	\$367,002	114.9%	\$319,424	\$336,036	105.2%	\$319,424	\$334,457	104.7%
Northumberland	\$50,319	\$47,803	95.0%	\$50,319	\$112,968	224.5%	\$50,319	\$52,741	104.8%
Perry	\$46,937	\$46,937	100.0%	\$46,937	\$37,200	79.3%	\$46,937	\$46,937	100.0%
Potter	\$26,111	\$6,565	25.1%	\$26,111	\$10,850	41.6%	\$26,111	\$11,482	44.0%
Schuylkill	\$128,172	\$127,850	99.7%	\$128,172	\$146,152	114.0%	\$128,172	\$148,172	115.6%
Sullivan	\$10,571	\$10,571	100.0%	\$10,571	\$11,804	111.7%	\$10,571	\$6,343	60.0%
Tioga	\$103,031	\$111,446	108.2%	\$103,031	\$133,684	129.8%	\$103,031	\$148,262	143.9%
Venango	\$45,179	\$167,304	370.3%	\$45,179	\$170,657	377.7%	\$45,179	\$214,606	475.0%
Washington	\$224,501	\$206,433	92.0%	\$224,501	\$180,839	80.6%	\$224,501	\$164,610	73.3%
Wayne	\$28,969	\$49,341	170.3%	\$28,969	\$43,018	1687.1%	\$28,969	\$78,668	271.6%
Westmoreland	\$496,294	\$496,294	100.0%	\$496,294	\$488,734	3.8%	\$496,294	\$496,294	100.0%
Wyoming	\$18,784	\$53,362	284.1%	\$18,784	\$18,898	3478.7%	\$18,784	\$96,113	511.7%
York	\$877,388	\$607,704	69.3%	\$877,388	\$653,446	74.5%	\$877,388	\$575,376	65.6%
TOTALS	\$12,933,023	\$19,972,213	154.4%	\$12,848,578	\$19,858,950	154.6%	\$12,848,578	\$23,555,071	183.3%

NOTES: The expenditure amounts are reported by counties in the FYs 2019-2020, 2020-2021, and 2021-2022 Human Services Block Grant Income and Expenditure Report. **The 2021-2022 figures have not yet been certified or audited by the department.**

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2.6

HUMAN SERVICES DEVELOPMENT FUND

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$1,491,183	\$10,653,817	714.5%	\$1,491,183	\$14,690,297	985.1%	\$1,491,183	\$16,900,266	1133.3%
Armstrong	\$79,973	\$52,539	65.7%	\$79,973	\$67,540	84.5%	\$79,973	\$59,462	74.4%
Beaver	\$216,542	\$219,044	101.2%	\$216,542	\$209,446	96.7%	\$216,542	\$245,264	113.3%
Berks	\$322,352	\$320,749	99.5%	\$322,352	\$315,693	97.9%	\$322,352	\$355,674	110.3%
Blair	\$139,030	\$117,654	84.6%	\$139,030	\$149,323	107.4%	\$139,030	\$119,216	85.7%
Bradford	\$71,748	\$64,212	89.5%	\$62,748	\$58,638	93.4%	\$62,748	\$61,667	98.3%
Bucks	\$410,937	\$369,387	89.9%	\$410,937	\$355,664	86.5%	\$410,937	\$388,460	94.5%
Butler	\$126,726	\$475,746	375.4%	\$126,726	\$429,306	338.8%	\$126,726	\$501,149	395.5%
Cambria	\$164,867	\$140,692	85.3%	\$164,867	\$123,754	75.1%	\$164,867	\$124,989	75.8%
Centre	\$86,125	\$197,378	229.2%	\$86,125	\$411,008	477.2%	\$86,125	\$431,495	501.0%
Chester	\$291,593	\$416,016	142.7%	\$291,593	\$344,765	118.2%	\$291,593	\$327,279	112.2%
Crawford	\$91,046	\$63,174	69.4%	\$91,046	\$72,150	79.2%	\$91,046	\$75,024	82.4%
Cumberland	\$129,187	\$129,187	100.0%	\$129,187	\$122,157	94.6%	\$129,187	\$113,843	88.1%
Dauphin	\$248,531	\$180,350	72.6%	\$248,531	\$248,531	100.0%	\$248,531	\$236,104	95.0%
Delaware	\$510,596	\$141,480	27.7%	\$510,596	\$724,473	141.9%	\$510,596	\$417,221	81.7%
Erie	\$323,582	\$323,582	100.0%	\$323,582	\$323,582	100.0%	\$323,582	\$335,297	103.6%
Franklin	\$95,968	\$113,061	117.8%	\$95,968	\$123,393	128.6%	\$95,968	\$97,134	101.2%
Fulton	\$50,000	\$47,834	95.7%	\$50,000	\$44,301	88.6%	\$50,000	\$71,153	142.3%
Greene	\$60,287	\$93,793	155.6%	\$60,287	\$81,205	134.7%	\$60,287	\$64,054	106.2%
Huntingdon	\$50,000	\$50,000	100.0%	\$50,000	\$48,500	97.0%	\$50,000	\$48,499	97.0%
Indiana	\$88,585	\$70,786	79.9%	\$88,585	\$71,746	81.0%	\$88,585	\$71,785	81.0%
Juniata	\$51,000	\$51,000	100.0%	\$50,000	\$48,550	97.1%	\$50,000	\$49,354	98.7%
Lackawanna	\$196,856	\$112,866	57.3%	\$196,856	\$1,072,343	544.7%	\$196,856	\$389,142	197.7%
Lancaster	\$327,274	\$216,095	66.0%	\$327,274	\$222,339	67.9%	\$327,274	\$201,041	61.4%
Lawrence	\$114,423	\$114,423	100.0%	\$114,423	\$114,423	100.0%	\$114,423	\$114,423	100.0%
Lebanon	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%
Lehigh	\$265,756	\$598,387	225.2%	\$265,756	\$360,111	135.5%	\$265,756	\$326,269	122.8%
Luzerne	\$306,357	\$118,800	38.8%	\$306,357	\$115,908	37.8%	\$306,357	\$308,037	100.5%
McKean	\$54,135	\$54,135	100.0%	\$54,135	\$40,429	74.7%	\$54,135	\$51,657	95.4%
Mifflin	\$58,935	\$58,935	100.0%	\$50,000	\$48,500	97.0%	\$50,000	\$48,402	96.8%
Montgomery	\$503,213	\$1,170,188	232.5%	\$503,213	\$892,027	177.3%	\$503,213	\$1,230,304	244.5%
Northampton	\$203,008	\$916,532	451.5%	\$203,008	\$83,246	41.0%	\$203,008	\$81,757	40.3%
Northumberland	\$76,282	\$76,055	99.7%	\$76,282	\$76,435	100.2%	\$76,282	\$132,590	173.8%
Perry	\$50,000	\$40,500	81.0%	\$50,000	\$40,500	81.0%	\$50,000	\$40,500	81.0%
Potter	\$50,000	\$120,063	240.1%	\$50,000	\$120,564	241.1%	\$50,000	\$98,064	196.1%
Schuylkill	\$118,114	\$105,754	89.5%	\$118,114	\$83,078	70.3%	\$118,114	\$89,856	76.1%
Sullivan	\$50,000	\$46,368	92.7%	\$50,000	\$48,779	97.6%	\$50,000	\$46,789	93.6%
Tioga	\$50,000	\$774,567	1549.1%	\$50,000	\$636,967	1273.9%	\$50,000	\$476,666	953.3%
Venango	\$68,900	\$607,187	881.3%	\$68,900	\$474,754	689.0%	\$68,900	\$418,317	607.1%
Washington	\$219,003	\$207,282	94.6%	\$219,003	\$219,668	100.3%	\$219,003	\$233,356	106.6%
Wayne	\$50,000	\$52,211	104.4%	\$50,000	\$48,707	97.4%	\$50,000	\$31,560	63.1%
Westmoreland	\$360,493	\$329,274	91.3%	\$360,493	\$357,845	99.3%	\$360,493	\$360,493	100.0%
Wyoming	\$50,000	\$65,826	131.7%	\$50,000	\$60,672	121.3%	\$50,000	\$68,073	136.1%
York	\$282,981	\$484,661	171.3%	\$282,981	\$510,132	180.3%	\$282,981	\$569,477	201.2%
TOTALS	\$8,645,404	\$20,651,406	238.9%	\$8,626,469	\$24,781,265	287.3%	\$8,626,469	\$26,500,978	307.2%

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TOTAL EXPENDITURES || 2.7

COUNTY	FY 2019-2020			FY 2020-2021			FY 2021-2022		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$114,982,311	\$110,489,119	96.1%	\$115,117,608	\$113,718,397	98.8%	\$115,112,795	\$109,357,155	95.0%
Armstrong	\$3,318,800	\$3,210,137	96.7%	\$3,320,119	\$2,926,406	88.1%	\$3,319,792	\$3,172,841	95.6%
Beaver	\$11,047,248	\$10,734,859	97.2%	\$11,050,270	\$10,781,659	97.6%	\$11,049,045	\$10,777,761	97.5%
Berks	\$14,218,478	\$13,794,619	97.0%	\$14,296,811	\$13,207,498	92.4%	\$14,284,220	\$12,768,173	89.4%
Blair	\$5,520,847	\$5,266,106	95.4%	\$5,530,765	\$5,258,850	95.1%	\$5,528,040	\$5,310,487	96.1%
Bradford	\$3,432,603	\$3,021,461	88.0%	\$3,456,622	\$2,539,732	73.5%	\$3,910,988	\$2,712,546	69.4%
Bucks	\$28,298,839	\$27,043,900	95.6%	\$28,930,774	\$27,878,430	96.4%	\$30,805,050	\$29,937,676	97.2%
Butler	\$7,580,893	\$7,170,014	94.6%	\$7,559,759	\$6,270,824	83.0%	\$7,558,635	\$6,882,305	91.1%
Cambria	\$7,469,928	\$6,911,579	92.5%	\$7,479,920	\$6,525,194	87.2%	\$7,479,457	\$6,692,524	89.5%
Centre	\$5,630,105	\$5,360,500	95.2%	\$5,640,135	\$5,358,208	95.0%	\$5,639,347	\$5,358,111	95.0%
Chester	\$21,314,951	\$20,463,837	96.0%	\$21,314,974	\$20,027,703	94.0%	\$21,726,441	\$20,903,120	96.2%
Crawford	\$4,313,376	\$4,122,295	95.6%	\$4,316,269	\$4,101,374	95.0%	\$4,316,069	\$4,102,864	95.1%
Cumberland	\$12,664,598	\$12,266,808	96.9%	\$11,236,381	\$10,715,066	95.4%	\$11,639,159	\$11,576,888	99.5%
Dauphin	\$23,430,987	\$22,777,676	97.2%	\$25,015,440	\$22,503,155	90.0%	\$25,498,322	\$23,519,561	92.2%
Delaware	\$44,294,086	\$42,552,733	96.1%	\$44,294,168	\$41,943,642	94.7%	\$45,820,111	\$41,534,036	90.6%
Erie	\$20,507,300	\$20,107,300	98.0%	\$20,507,360	\$19,482,360	95.0%	\$20,503,160	\$19,478,160	95.0%
Franklin	\$6,246,755	\$6,019,322	96.4%	\$5,880,000	\$5,649,331	96.1%	\$5,976,186	\$5,870,189	98.2%
Fulton	\$592,377	\$504,327	85.1%	\$593,181	\$566,799	95.6%	\$593,158	\$565,316	95.3%
Greene	\$1,871,941	\$1,680,292	89.8%	\$1,882,230	\$1,788,118	95.0%	\$1,881,230	\$1,773,514	94.3%
Huntingdon	\$1,632,273	\$1,452,593	89.0%	\$1,572,869	\$1,332,705	84.7%	\$1,572,640	\$1,407,079	89.5%
Indiana	\$4,157,023	\$4,018,021	96.7%	\$4,158,701	\$3,678,634	88.5%	\$4,158,278	\$3,991,666	96.0%
Juniata	\$832,301	\$733,569	88.1%	\$888,550	\$756,872	85.2%	\$888,426	\$814,824	91.7%
Lackawanna	\$10,153,901	\$9,682,195	95.4%	\$10,135,274	\$10,034,518	99.0%	\$9,939,742	\$9,518,125	95.8%
Lancaster	\$18,568,327	\$17,655,327	95.1%	\$18,579,412	\$17,679,412	95.2%	\$18,576,937	\$17,957,175	96.7%
Lawrence	\$9,511,841	\$9,182,755	96.5%	\$5,774,984	\$5,406,467	93.6%	\$5,625,488	\$5,328,368	94.7%
Lebanon	\$4,449,520	\$4,297,322	96.6%	\$4,252,955	\$4,031,708	94.8%	\$4,661,396	\$4,574,352	98.1%
Lehigh	\$20,705,355	\$19,683,919	95.1%	\$21,967,310	\$16,705,892	76.0%	\$22,165,516	\$19,154,718	86.4%
Luzerne	\$17,141,560	\$16,119,487	94.0%	\$17,611,554	\$14,924,098	84.7%	\$17,926,282	\$14,988,173	83.6%
McKean	\$3,270,356	\$3,270,356	100.0%	\$3,270,355	\$2,930,762	89.6%	\$3,270,793	\$2,955,118	90.3%
Mifflin	\$1,505,803	\$1,321,099	87.7%	\$1,610,497	\$1,375,441	85.4%	\$1,610,263	\$1,430,994	88.9%
Montgomery	\$42,536,429	\$40,864,079	96.1%	\$42,536,579	\$40,545,150	95.3%	\$42,858,909	\$41,583,009	97.0%
Northampton	\$15,358,456	\$14,455,625	94.1%	\$15,275,434	\$13,459,785	88.1%	\$15,234,578	\$14,047,803	92.2%
Northumberland	\$6,180,731	\$5,898,218	95.4%	\$6,121,568	\$5,227,220	85.4%	\$6,122,441	\$5,218,484	85.2%
Perry	\$1,965,327	\$1,896,196	96.5%	\$2,076,902	\$1,983,295	95.5%	\$2,152,762	\$2,130,557	99.0%
Potter	\$1,346,146	\$1,169,658	86.9%	\$1,346,145	\$990,150	73.6%	\$1,345,108	\$1,101,752	81.9%
Schuylkill	\$6,001,560	\$5,735,195	95.6%	\$6,255,716	\$5,450,096	87.1%	\$6,256,766	\$5,507,615	88.0%
Sullivan	\$391,278	\$327,310	83.7%	\$394,570	\$298,529	75.7%	\$439,891	\$274,902	62.5%
Tioga	\$2,395,325	\$2,236,281	93.4%	\$2,395,465	\$1,865,445	77.9%	\$2,396,228	\$2,013,496	84.0%
Venango	\$3,767,830	\$3,668,851	97.4%	\$3,770,829	\$3,617,834	95.9%	\$3,770,942	\$3,427,916	90.9%
Washington	\$8,967,978	\$8,853,470	98.7%	\$8,978,157	\$8,569,098	95.4%	\$8,979,295	\$8,709,678	97.0%
Wayne	\$2,206,847	\$2,159,596	97.9%	\$2,206,705	\$2,089,035	94.7%	\$2,207,143	\$1,989,946	90.2%
Westmoreland	\$16,506,242	\$15,887,629	96.3%	\$17,336,639	\$16,665,569	96.1%	\$19,124,100	\$18,503,290	96.8%
Wyoming	\$1,397,857	\$1,273,847	91.1%	\$1,397,856	\$1,387,963	99.3%	\$1,398,053	\$1,381,657	98.8%
York	\$17,518,091	\$16,642,186	95.0%	\$17,524,809	\$15,686,175	89.5%	\$17,526,424	\$15,165,095	86.5%
TOTALS	\$555,204,780	\$531,981,668	95.8%	\$554,862,621	\$517,934,599	93.3%	\$562,849,606	\$525,469,019	93.4%

NOTES: The expenditure amounts are reported by counties in the FYs 2019-2020, 2020-2021, and 2021-2022 Human Services Block Grant Income and Expenditure Report. **The 2021-2022 figures have not yet been certified or audited by the department.**

Data only reflects state-funded Block Grant allocations and expenditures.

SECTION 3

3.1 • Individuals Served

Annually, counties report the total number of individuals served in each human services program in the Block Grant. The tables on the following two pages identify the numbers reported by the counties over the last three fiscal years. These figures do not include the number of individuals served by the ID Waiver programs, the behavioral health HealthChoices program, Early Intervention services, and the Child Welfare Needs-Based Budget. County human service delivery models vary across counties in order to meet local need, resulting in multiple methodologies used to capture individual counts; therefore, the number of individuals served might be duplicated across program areas.

FOLLOWING NOTES APPLY TO THE TABLES ON PAGES 13-14

COUNTY NOTES: If a number is not presented, the county either did not provide any HSDf activity through information and educational programming or incorrectly reported the information in the Services category. • 1) Indiana County MH, ID and D&A individuals served are reported in the applicable counts reported for Armstrong County for all consumers served by the MH/ID joinder and the D&A Single County Authority. • 2) Juniata County MH, ID and D&A individuals served are reported in the applicable counts reported for Huntingdon County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 3) Mifflin County MH, ID and D&A individuals served are reported in the applicable counts reported for Huntingdon County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 4) Perry County MH, ID and D&A individuals served are reported in the applicable counts reported for Cumberland County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 5) Sullivan County MH, ID and D&A individuals served are reported in the applicable counts reported for Bradford County for all consumers served by the MH/ID joinder and the D&A Single County Authority. • 6) The reported Lackawanna County MH, ID and D&A individuals served include individuals from Susquehanna County served by the MH/ID joinder and the D&A Single County Authority. • 7) The reported York County MH, ID and D&A individuals served include consumers from Adams County served by the MH/ID joinder and the D&A Single County Authority.

INDIVIDUALS SERVED || 3.2

COUNTY	ID			MH			D&A		
	2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022	2019-2020	2020-2021	2021-2022
Allegheny	1,930	2,011	1,989	38,238	40,718	35,001	3,635	0	0
Armstrong	174	126	127	4,012	2,887	2,366	738	534	26,539
Beaver	1,268	904	908	4,955	3,357	3,879	11,233	9,268	5,855
Berks	786	557	390	8,402	7,627	8,242	3,055	6,745	187,903
Blair	105	118	75	5,624	3,376	4,139	1,779	3,209	3,368
Bradford	109	109	117	1,271	837	1,780	316	774	1,966
Bucks	492	484	445	8,799	8,005	7,638	3,435	2,336	1,884
Butler	372	325	324	8,903	5,655	9,371	7	8	161
Cambria	381	381	381	16,768	16,058	19,049	1,327	2,696	77,285
Centre	73	58	66	2,372	2,687	2,053	396	417	311
Chester	874	746	812	5,674	7,802	8,509	3,799	5,047	7,760
Crawford	492	510	492	5,023	4,411	4,322	1,650	1,506	1,927
Cumberland	1,130	1,104	1,093	12,728	7,839	7,330	178	173	226
Dauphin	648	516	460	7,683	7,172	7,204	2,205	652	3,942
Delaware	654	718	1,532	6,894	8,585	11,774	2,137	2,096	23,105
Erie	2,378	1,819	2,716	22,192	25,506	24,731	67,833	27,771	86,357
Franklin	208	144	176	6,379	7,512	6,761	1,381	1,451	32,563
Fulton	15	6	3	732	465	749	178	659	52
Greene	141	15	39	871	438	722	4,395	337	1,177
Huntingdon	218	169	155	2,315	1,140	1,340	244	178	304
Indiana ¹	-	-	-	-	-	-	-	-	-
Juniata ²	-	-	-	-	-	-	-	-	-
Lackawanna ⁶	656	1,419	1,042	22,606	31,783	4,988	5,631	8,451	11,254
Lancaster	994	1,025	1,079	15,913	12,209	12,519	7,424	4,130	13,010
Lawrence	1,072	898	916	5,494	7,786	6,753	6,566	509	538
Lebanon	174	144	141	4,400	3,707	2,389	1,205	685	457
Lehigh	489	500	496	7,797	7,680	8,157	34,337	610	4,073
Luzerne	302	174	266	49,505	18,942	13,928	880	26,633	25,400
McKean	58	52	55	5,585	1,666	675	7,223	1,792	1,677
Mifflin ³	-	-	-	-	-	-	-	-	-
Montgomery	645	150	159	20,273	23,518	53,359	11,956	3,704	38,495
Northampton	160	182	276	11,816	8,903	10,367	3,207	2,292	48,749
Northumberland	435	201	142	3,157	4,480	676	184	4,242	340
Perry ⁴	-	-	-	-	-	-	-	-	-
Potter	20	29	35	1,378	380	382	559	126	135
Schuylkill	272	155	281	5,282	5,159	6,008	559	785	4,574
Sullivan ⁵	-	-	-	-	-	-	-	-	-
Tioga	117	134	109	367	365	401	11,641	8,776	5,139
Venango	260	76	84	3,668	3,712	4,442	2,038	1,456	1,643
Washington	167	181	68	7,079	5,436	5,153	1,666	1,100	2,592
Wayne	317	108	113	1,703	1,420	1,348	542	682	1,513
Westmoreland	1,601	1,522	1,522	7,401	5,208	4,340	635	2,179	4,984
Wyoming	141	18	28	410	1,120	1,164	1,842	2,275	483
York ⁷	1,311	2,087	2,534	17,852	14,316	14,070	786	2,401	2,489
TOTALS	21,639	19,875	21,646	361,521	319,867	318,079	208,802	138,685	630,230

CONTINUED ON PAGE 14



3.2 || INDIVIDUALS SERVED

CONT. FROM PAGE 13	HSDf										TOTALS		
	HAP			2019-2020		2020-2021		2021-2022		2019-20	2020-21	2021-22	
	COUNTY	2019-20	2020-21	2021-22	SERVICES	PROGRAMMING	SERVICES	PROGRAMMING	SERVICES	PROGRAMMING	2019-20	2020-21	2021-22
Allegheny	4,770	3,750	3,000	2,581	-	-	3,267	9,461	-	51,154	49,746	49,451	
Armstrong	794	264	349	33,992	-	27,248	-	20,872	-	39,710	31,059	50,253	
Beaver	3,031	848	848	378	2,169	337	230	356	122	23,034	14,944	11,968	
Berks	504	819	1,389	800	188	704	30	747	270	13,735	16,482	198,941	
Blair	915	421	303	179	8,734	14,696	1,834	1,613	1,224	17,336	23,654	10,722	
Bradford	311	500	1,057	144	-	135	-	145	-	2,151	2,355	5,065	
Bucks	1,829	568	491	2,418	-	2,403	-	2,203	-	16,973	13,796	12,661	
Butler	2,567	1,630	1,724	144	790	164	220	98	592	12,783	8,002	12,270	
Cambria	343	1,090	195	-	106	-	166	-	189	18,925	20,391	97,099	
Centre	743	637	883	1,179	9,523	1,267	10,020	1,304	111,532	14,286	15,086	116,149	
Chester	553	401	252	7,938	-	6,688	-	7,824	-	18,838	20,684	25,157	
Crawford	930	680	715	5,709	-	21,271	-	9,465	-	13,804	28,378	16,921	
Cumberland	2,143	2,769	1,798	2,418	-	4,070	-	4,226	-	18,597	15,955	14,673	
Dauphin	1,537	1,079	1,234	1,702	2,174	1,784	2,274	3,004	248	15,949	13,477	16,092	
Delaware	4,393	4,361	573	123	1,662	123	1,662	383	95	15,863	17,545	37,462	
Erie	2,471	1,159	544	1,146	-	405	-	1,053	-	96,020	56,660	115,401	
Franklin	196	338	104	180	9,361	205	3,920	1,257	4,394	17,705	13,570	45,255	
Fulton	61	52	302	48	-	59	-	225	-	1,034	1,241	1,331	
Greene	2,190	606	747	463	-	129	-	140	-	8,060	1,525	2,825	
Huntingdon	163	213	512	163	-	585	-	999	-	3,103	2,285	3,310	
Indiana ¹	423	264	235	71,902	496	14	52,680	42	37,136	72,821	52,958	37,413	
Juniata ²	16	10	48	37	-	258	-	44	563	53	268	655	
Lackawanna ⁶	741	906	665	223	-	2,217	-	345	-	29,857	44,776	18,294	
Lancaster	6,138	5,177	9,356	643	-	6	450	-	532	31,112	22,997	36,496	
Lawrence	2,359	1,638	1,808	442	-	1,280	-	-	846	15,933	12,111	10,861	
Lebanon	529	573	118	-	476	-	413	-	431	6,784	5,522	3,536	
Lehigh	2,403	516	656	123	3,795	-	5,150	-	4,263	48,944	14,456	17,645	
Luzerne	2,464	2,211	2,311	82,152	-	49,622	-	48,607	-	135,303	97,582	90,512	
McKean	134	90	52	1,331	-	3,826	358	2,741	742	14,331	7,784	5,942	
Mifflin ³	100	49	66	207	-	3,100	-	173	2,951	307	3,149	3,190	
Montgomery	3,380	2,489	4,698	54,567	342	-	23,514	-	631	91,163	53,375	97,342	
Northampton	5,939	4,334	4,858	1,483	5,267	531	8,507	78	18,446	27,872	24,749	82,774	
Northumberland	823	510	346	-	4,140	3,284	-	8,440	-	8,739	12,717	9,944	
Perry ⁴	175	81	139	1,349	-	1,045	-	637	-	1,524	1,126	776	
Potter	16	18	26	42	833	1,388	24	3,068	-	2,848	1,965	3,646	
Schuylkill	15	23	32	902	83	939	39	1,588	124	7,113	7,100	12,607	
Sullivan ⁵	52	38	70	253	-	312	-	343	-	305	350	413	
Tioga	80	33	64	10	-	15	-	14	-	12,215	9,323	5,727	
Venango	147	147	1,250	248	-	248	-	-	1,481	6,361	5,639	8,900	
Washington	353	128	270	581	2,463	527	666	606	1,525	12,309	8,038	10,214	
Wayne	123	65	61	97	-	899	-	810	34	2,782	3,174	3,879	
Westmoreland	2,267	2,148	1,871	32,006	-	63,032	1,252	61,232	11,519	43,910	75,341	85,468	
Wyoming	330	232	338	1,959	-	2,035	-	-	1,543	4,682	5,680	3,556	
York ⁷	1,258	1,030	635	1,160	6,663	740	6,730	1,998	27,734	29,030	27,304	49,460	
TOTALS	60,709	44,895	46,993	313,422	59,265	217,591	123,406	196,141	229,167	1,025,358	864,319	1,442,256	

SECTION 4

4.1 • Summary of Block Grant Use

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the funded programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increasing access to high-quality services; and
3. Improving employment opportunities.

The following section reports summaries of funding changes made by Block Grant counties. These cases reflect examples of changes made within the counties, but do not account for the full scope of funding movement between a county’s program areas. Counties also may have contributed prior year reinvestment funds or county match, or both, towards these services.

4.2 • Examples of County-by-County Impact

BEAVER COUNTY reallocated \$61,600 to homeless assistance to provide case management services to 155 individuals with low income and families with disabilities seeking housing assistance. The funds were used to provide a single point of entry for homeless programs providing them with bus tickets, emergency lodging, rent, and utility assistance. The single point of entry provides a comprehensive coordinated entry system that allows the County to make certain that individuals and families are served. This housing first approach is used to make sure all individuals are safe before moving on to helping them to meet more pressing needs.

BERKS COUNTY reallocated \$33,323 to Case Management to assist HSDF HIV providers with the costs of supporting 43 individuals. Due to ongoing personnel and COVID concerns, services in the IDD system remain reduced in comparison to pre-pandemic levels. This allowed the service provider to cover additional costs within their program, freeing up some of their funds for other uses.

BLAIR COUNTY reallocated \$49,596 to the Homeless Assistance Program, which supported 246 individuals. The funds helped cover the costs of providing a secure, clean, and supportive environment for persons in need of shelter, as well as case management, 24-hour supportive/counseling, and information and referrals. By keeping the shelter opened and staffed, Blair County was able to assist residents in their search for employment and more permanent housing solutions.

BUCKS COUNTY moved \$126,200 to the newest phase of the Human Services Data Sharing Project. The funds for this program were used to acquire software to assist with the County’s CoResponder and Human Services Data-Sharing initiatives, as well as legal services to help with HIPAA compliance. The program replaces an old Access database that was controlled locally, as well as a beta version of Client View that would have required several upgrades and administration by County employees to be fully operational and sustainable. The Human Services Data Sharing Project is a new effort that aims to



4.2 • Examples of County-by-County Impact

build a comprehensive data platform that correctly exchanges information to enable more efficient and effective coordinated case cooperation with County departments/agencies. The goal of the Data Sharing project is division-wide interagency coordination to improve the client experience by providing a synchronized comprehensive initial needs assessment, streamlined referrals and provision of services, reduction of duplication of services, and better reporting.



BUTLER COUNTY reallocated \$38,607 to serve 13 people through a Homemaker Program for people with disabilities who are unable to care for their home and/or themselves entirely in a way that allows them to remain in their independent living situation. The program offers assistance with basic care and administration of the person’s home to guarantee safe and hygienic conditions, as well as basic non-medical personal care services as needed, all with the goal of assisting the person in remaining independently housed in the community. This program is targeted to people who, without it, would likely not be able to safely maintain their independent living situation. In 2021-22, 100% of the participants successfully remained in their homes.



CENTRE COUNTY shifted \$57,115 to homeless assistance to support emergency shelters. Centre County has seen a rise in the number of literally homeless individuals/households and their barriers towards securing and maintaining permanent housing continue to be complex and challenging to overcome. Additional funds from the Human Services Block Grant have helped the contracted provider increase capacity and offer hoteling as an option for those who cannot stay in a congregate shelter. All individuals/households were provided with wrap-around support and case management services to help them overcome high barriers to obtaining housing and preventing eventual institutionalization/

incarceration. Many of the individuals/households served were stabilized in their own home following the financial assistance and resources offered through the Basic Needs Case Management program. When an individual/household’s basic needs are met, their likelihood of becoming incarcerated or institutionalized (nursing home, mental health in-patient, etc.) decreases.



CUMBERLAND COUNTY reallocated \$249,483 to help cover deficit due to no funding increase in Mental Health Base funding and an increase of costs for Mental Health Services. There was only a slight increase of individuals receiving services.



DAUPHIN COUNTY moved \$298,255 into HAP to continue to fund its providers without any disruption of services. This reallocation allowed for additional individuals to receive emergency shelter, bridge housing, and case management services.



ERIE COUNTY met the need for homeless assistance by moving \$180,284 to support emergency shelter services. Providing homelessness prevention services that assist clients to maintain affordable housing, helps people experiencing homelessness find refuge and care, and assists people experiencing homelessness in attaining economic self-sufficiency is a high priority in Erie County. With these funds, Erie was able to serve an additional 67 individuals.



FRANKLIN COUNTY moved \$15,000 from Community Mental Health Services to the Human Services Development Fund (HSDF) to fund Military Share, a program that aims to improve the lives of Veterans and their families by providing nutritious, nourishing food. Military Share fulfills a very specific

need by offering food to veterans experiencing food insecurity, most of whom are over 60 years of age. Franklin County provides high quality groceries and fresh milk, eggs, produce, and meat. Veterans come to the office on a monthly basis where staff can interact with them face to face, allowing for a better relationship and the ability to discuss issues they are facing that the County can potentially assist with.

FULTON COUNTY moved \$18,000 from ID to the HSDF Specialized Services fund Crisis Services. Crisis intervention is a 24/7 program providing assessment and referral to individuals with critical and emergent behavioral health needs. Crisis providers are reimbursed for their services by Medicaid, County Funds, and commercial insurance. The funding reallocation allowed for the stabilization of the Crisis program. The provider did not have to cut staff or diminish services. The provider, county mental health staff and the human services director are researching creative alternatives to stabilize the program should numbers of interactions remain low. This includes state mobile therapy grants. It is a positive that fewer people are accessing Crisis services. This means that other initiatives and interventions (School based services, Emergency Room, and Physician office screenings) are working. But costs for staffing remains unchanged thus causing a deficit when usage is low.

GREENE COUNTY shifted \$31,397 from Drug and Alcohol to Homeless Assistance to serve an additional 130 residents via case management, rental assistance, and emergency shelter. The County was able to help the individuals who presented to their agency with these funds and avoid the creation of a waiting list. Greene County was able to provide referral sources to the individuals that were seeking employment opportunities.

INDIANA COUNTY hired an additional Homeless Assistance caseworker by moving \$16,800 from HSDF to HAP. This new position allowed the County to service 42 more individuals experiencing homelessness. The focus of this new position is to assist people in crisis situations as well as to help them find meaningful employment.

LACKAWANNA COUNTY moved \$114,750 from Intellectual Disabilities to Behavioral Health to cover the increased cost of our existing BH Emergency Services. The staffing crisis primarily drove the cost increase of service delivery due to overtime pay associated with staff shortages to cover 24-hour shift work and hourly wage increases to recruit and retain staff. There was no impact on the ID Community Participation Services. These services were underutilized due to limited use of Community Participation Support services and transportation services caused by pandemic closures and service hour reductions. The outcome was the ability to fully fund the Emergency Program cost and to provide the required level of services, ensuring timely access, safety and quality of the services delivered.

LAWRENCE COUNTY reallocated \$35,000 from Mental Health to Drug and Alcohol for the purchase of 240 lifesaving NARCAN kits. The Lawrence County Drug and Alcohol Commission (SCA) serves as the Centralized Coordinating Entity (CCE) for Narcan for Lawrence County. Narcan for the CCE is disbursed through the Pennsylvania Commission on Crime and Delinquency (PCCD) with funding through the PA Department of Drug and Alcohol Programs (DDAP). During FY 21/22, the SCA was consistently running out of Narcan to disburse to the community. This funding allowed the SCA to purchase 420 Narcan kits to use when the CCE Narcan was not flowing. The funding also was used to purchase 20 Naloxone boxes to be placed into the community for emergent need of Narcan.



4.2 • Examples of County-by-County Impact

LEHIGH COUNTY met the demand for an increased need for Information and Referral costs by moving \$65,000 from Mental Health to Human Services Supports (HSS). The COVID-19 pandemic caused many to seek out assistance through the County's single point of entry call in service. The County was able to assist, direct, and in many cases comfort those calling in for assistance for various needs and concerns. Individuals assisted were able to connect to resources and receive services as needed, or at least get onto lists, due to the additional assistance.

NORTHAMPTON COUNTY was able to utilize \$28,000 from HSDF in their HAP budget in order to assist 85 people with housing needs. These funds helped with the lack of shelters, especially during the winter months. Many of the HSDF contracts were not being utilized or were underutilized. Moving these funds allowed Northampton County to serve individuals who were homeless and required housing, food, and basic needs during the winter months.

NORTHUMBERLAND COUNTY was able to serve 3,612 senior residents by moving \$20,408 from Mental Health to Aging and Adult Services. They were able to provide 258 nutritious meals for older adults in Northumberland County with funding that would have been carried over if not spent.

PERRY COUNTY reallocated \$36,781 to help cover deficit due to no funding increase in Mental Health Base funding and an increase of costs for Mental Health Services. There was only a slight increase of individuals receiving services.

TIOGA COUNTY provided funding for transportation coordination for 81 unduplicated residents by shifting \$45,500 from MH/IDD to HSS. Tioga County is a rural county and transportation presents challenges across all service lines. In order to streamline and maximize the funding available, Tioga County contracted with a local organization to coordinate all transportation requests for the Tioga's human service system. This individual accepts all requests and then works with the individual and various transportation options to best meet the individual's needs in the most cost-efficient means. Transportation requests are a critical component to ensuring an individual gets to their MH/D&A/Medical appointment as well as work, interviews, etc. Utilizing one coordinator to arrange the rides for the individual provides continuity and efficiency. The coordinator also builds familiarity with the transportation options and which ones will best suit different individuals. These funds helped provide transportation to a job interview and potentially ongoing transportation to work upon successful job acceptance.

VENANGO COUNTY housing and homelessness remain top priority. Venango County purchased 4 new bridge housing apartments with \$90,742 that was moved from ID to HAP. This increased availability in housing units includes three apartments that can be used for families. Families in housing crisis is on the rise and having this option fills a vital gap. One of the new units has full handicapped modifications which has greatly benefitted individuals needing these accommodations. All four apartments have been consistently occupied since they opened.

WASHINGTON COUNTY served 15 individuals by shifting \$124,854 to MH to allow for additional assistance in Community Mental Health Residential and Supportive Housing services in order to provide consumers with 24-hour wraparound services to

support their recovery and skill building. Through the increased dollars available to two providers of Mental Health Supportive Housing, the County was able to help individuals avoid placement in larger personal care homes and/or institutional settings and to divert consumers from hospitalization and jail through these more intensive supports. The movement of dollars was able to address a need for movement toward recovery and independence for consumers.

WAYNE COUNTY had their Intellectual Disabilities Program experience an increase in service utilization during the SFY 22. In addition, an increase in the fee schedule on January 1, 2022, contributed to the increase in expenses of approximately 28%. By moving \$1,463 from MH to ID, the County was able to provide Community Based services and maintain these services within the local setting assists in minimizing institutional placements. Supports Coordinators could address the needs of our ID Consumers who have choice of services within the Community.

WESTMORELAND COUNTY utilized \$56,163 to purchase two new cars for nurses (mobile meds) providing services in SMI consumer's homes. Since the Medically Assisted Treatment (MAT) program did not happen in their correctional facility, this was how they were able to continue to serve their residents with the funding.

WYOMING COUNTY moved \$34,349 from ID to D&A/Recovery Support for the continuation of a previously established Recovery Resource Center. This additional funding assures continued volunteer coordination and recovery support services utilizing Certified Per Specialist (CPS) and Certified Recovery Specialist (CRS) volunteers. This funding continues to assist those in early recovery to avoid relapse through a stronger support system, helping residents while also minimizing other costs.

YORK COUNTY utilized \$97,122 to address the demand for emergency shelter services. Due to COVID-19 pandemic, there was an increased need in the use of hotel nights for homeless individuals. With 1,453 individuals served, the county provided 2,003 additional nights of shelter service at York County's only family shelter, therefore avoiding potential OCYF placements of children due to homelessness.

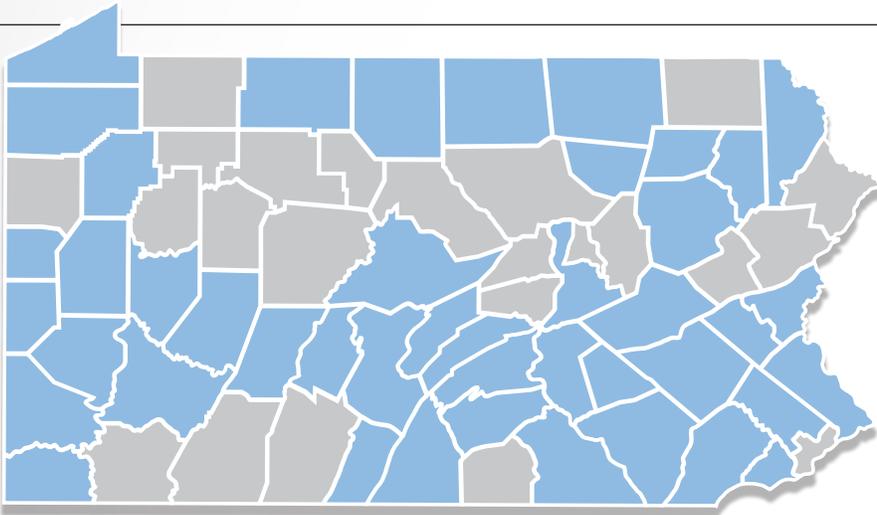


APPENDIX A

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FY 2021-2022

ALLOCATIONS AND EXPENDITURES BY CATEGORY

*FY 2021-2022 ALLOCATIONS AND EXPENDITURES
FOR BLOCK GRANT COUNTIES APPEAR ON THE FOLLOWING PAGES*

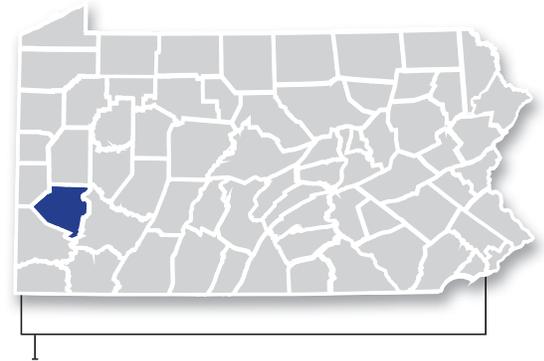


ACRONYMS

- SSBG** — Social Services Block Grant
- MA** — Medical Assistance
- MHSBG** — Mental Health Services Block Grant
- SABG** — Substance Abuse Prevention and Treatment Block Grant
- BHSI** — Behavioral Health Special Initiative

ALLEGHENY	21	ERIE	36	MONTGOMERY	51
ARMSTRONG	22	FRANKLIN	37	NORTHAMPTON	52
BEAVER	23	FULTON	38	NORTHUMBERLAND	53
BERKS	24	GREENE	39	PERRY	54
BLAIR	25	HUNTINGDON	40	POTTER	55
BRADFORD	26	INDIANA	41	SCHUYLKILL	56
BUCKS	27	JUNIATA	42	SULLIVAN	57
BUTLER	28	LACKAWANNA	43	TIOGA	58
CAMBRIA	29	LANCASTER	44	VENANGO	59
CENTRE	30	LAWRENCE	45	WASHINGTON	60
CHESTER	31	LEBANON	46	WAYNE	61
CRAWFORD	32	LEHIGH	47	WESTMORELAND	62
CUMBERLAND	33	LUZERNE	48	WYOMING	63
DAUPHIN	34	MIFFLIN	49	YORK	64
DELAWARE	35	MCKEAN	50		

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,994,379	\$7,351,211
SSBG-Community ID Base Program	\$856,636	\$856,636
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$96,343,774	\$73,899,765
SSBG-Community MH Services	\$830,890	\$830,890
MHSBG-Community MH Services	\$1,529,185	\$1,529,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$6,925,375	\$376,376
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$2,358,084	\$10,829,537
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$1,491,183	\$16,900,266
TOTAL	\$118,329,506	\$112,573,866



ALLEGHENY COUNTY

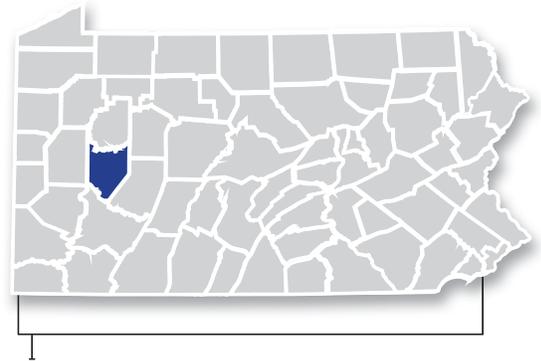
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$875,886
Human Services Development Fund	\$523,325
Total 2020-2021 Reinvestment	\$1,399,211
COUNTY MATCH	
Intellectual Disability Services	\$189,120
— Community Mental Health Services	\$1,586,602
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$8,624
— Homeless Assistance Services	\$268,209
Human Services Development Fund	\$428,361
Total County Match	\$2,480,916
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$112,573,866
Total Reinvestments	\$1,399,211
Total County Match	\$2,480,916
TOTAL EXPENDITURES	\$116,453,993

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$683,783	\$604,591
SSBG-Community ID Base Program	\$36,306	\$36,306
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,064,792	\$2,061,655
SSBG-Community MH Services	\$11,465	\$11,465
MHSBG-Community MH Services	\$85,992	\$85,992
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$294,839	\$294,839
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$196,405	\$152,294
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$79,973	\$59,462
TOTAL	\$3,453,555	\$3,306,604



ARMSTRONG COUNTY

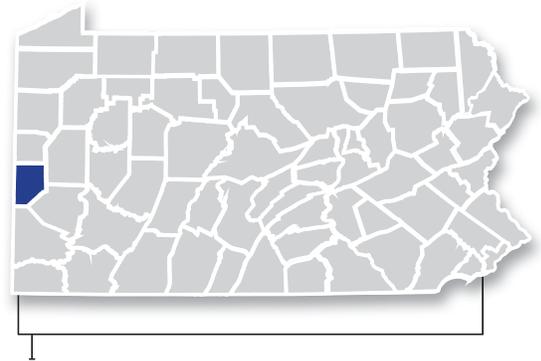
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$20,886
Community Mental Health Services	\$92,968
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$37,714
— Homeless Assistance Services	\$0
Human Services Development Fund	\$14,438
Total 2020-2021 Reinvestment	\$166,006
COUNTY MATCH	
Intellectual Disability Services	\$812
— Community Mental Health Services	\$127,041
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,467
— Homeless Assistance Services	\$0
Human Services Development Fund	\$562
Total County Match	\$129,882
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,306,604
Total Reinvestments	\$166,006
Total County Match	\$129,882
TOTAL EXPENDITURES	\$3,602,492

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,156,407	\$2,434,439
SSBG-Community ID Base Program	\$95,471	\$95,471
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$7,865,387	\$7,275,749
SSBG-Community MH Services	\$93,914	\$93,914
MHSBG-Community MH Services	\$213,174	\$213,174
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$694,160	\$644,160
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$116,549	\$178,149
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$216,542	\$245,264
TOTAL	\$11,451,604	\$11,180,320



BEAVER COUNTY

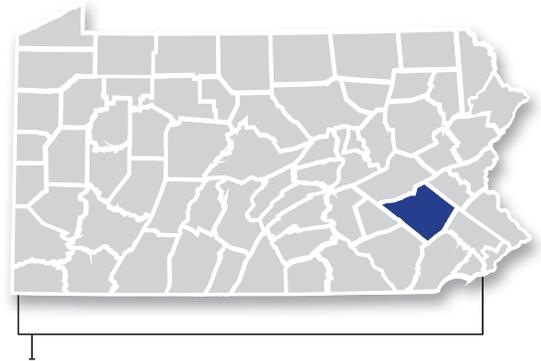
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$268,611
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$268,611
COUNTY MATCH	
Intellectual Disability Services	\$196,700
— Community Mental Health Services	\$238,500
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$49,500
Total County Match	\$484,700
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,180,320
Total Reinvestments	\$268,611
Total County Match	\$484,700
TOTAL EXPENDITURES	\$11,933,631

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,787,517	\$2,117,167
SSBG-Community ID Base Program	\$158,389	\$158,389
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$9,229,407	\$8,355,597
SSBG-Community MH Services	\$117,574	\$117,574
MHSBG-Community MH Services	\$514,303	\$514,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,489,071	\$1,489,071
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$455,873	\$450,664
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$322,352	\$355,674
TOTAL	\$15,074,486	\$13,558,439



BERKS COUNTY

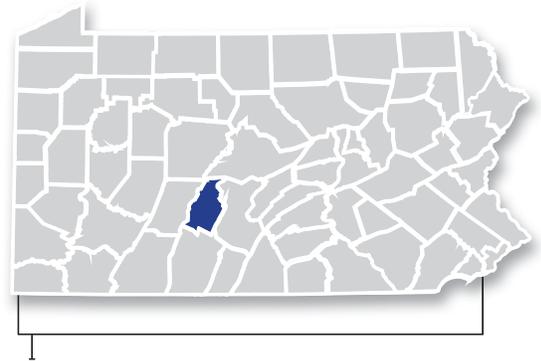
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$10,286
Community Mental Health Services	\$642,616
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$10,000
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$662,902
COUNTY MATCH	
Intellectual Disability Services	\$63,185
— Community Mental Health Services	\$335,717
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$398,902
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$13,558,439
Total Reinvestments	\$662,902
Total County Match	\$398,902
TOTAL EXPENDITURES	\$14,620,243

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$726,933	\$665,981
SSBG-Community ID Base Program	\$110,968	\$110,968
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,681,326	\$3,577,532
SSBG-Community MH Services	\$15,880	\$15,880
MHSBG-Community MH Services	\$158,861	\$158,861
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$717,734	\$717,734
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$263,017	\$230,024
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$139,030	\$119,216
TOTAL	\$5,813,749	\$5,596,196



BLAIR COUNTY

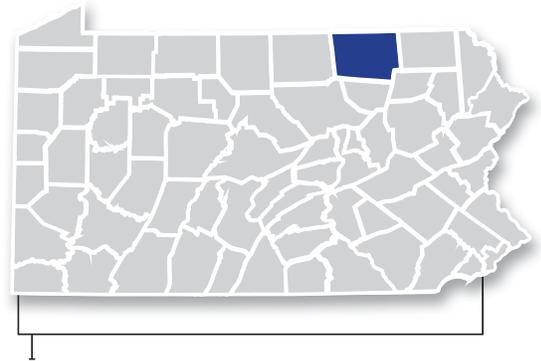
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$84,000
Community Mental Health Services	\$71,145
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$58,000
— Homeless Assistance Services	\$53,764
Human Services Development Fund	\$5,006
Total 2020-2021 Reinvestment	\$271,915
COUNTY MATCH	
Intellectual Disability Services	\$37,665
— Community Mental Health Services	\$221,500
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$259,165
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,596,196
Total Reinvestments	\$271,915
Total County Match	\$259,165
TOTAL EXPENDITURES	\$6,127,276

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$732,299	\$616,344
SSBG-Community ID Base Program	\$30,073	\$30,073
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,856,657	\$1,976,580
SSBG-Community MH Services	\$28,837	\$28,837
MHSBG-Community MH Services	\$85,058	\$85,058
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$213,886	\$21,940
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$45,398	\$36,015
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$62,748	\$61,667
TOTAL	\$4,054,956	\$2,856,514



BRADFORD COUNTY

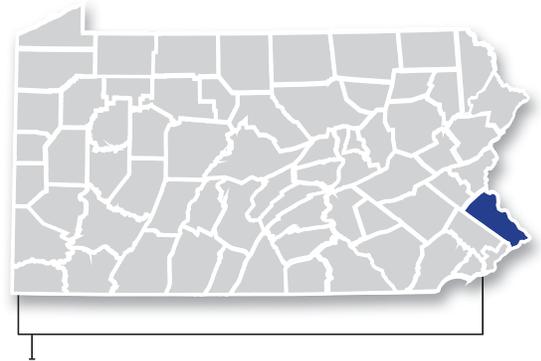
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$57,610
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$94,221
Human Services Development Fund	\$21,000
Total 2020-2021 Reinvestment	\$172,831
COUNTY MATCH	
Intellectual Disability Services	\$35,663
— Community Mental Health Services	\$112,015
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,200
— Homeless Assistance Services	\$7,103
Human Services Development Fund	\$1,978
Total County Match	\$157,959
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,856,514
Total Reinvestments	\$172,831
Total County Match	\$157,959
TOTAL EXPENDITURES	\$3,187,304

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,173,117	\$6,014,404
SSBG-Community ID Base Program	\$290,361	\$290,361
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$21,332,536	\$21,241,892
SSBG-Community MH Services	\$167,266	\$167,266
MHSBG-Community MH Services	\$781,561	\$781,561
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,487,264	\$1,907,264
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$401,196	\$385,656
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$410,937	\$388,460
TOTAL	\$32,044,238	\$31,176,864



BUCKS COUNTY

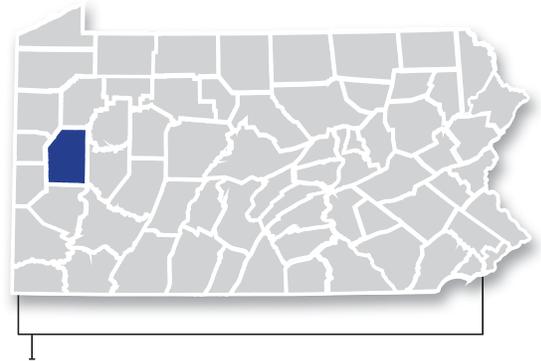
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$789,574
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$8,532
— Homeless Assistance Services	\$81,697
Human Services Development Fund	\$171,780
Total 2020-2021 Reinvestment	\$1,051,583
COUNTY MATCH	
Intellectual Disability Services	\$233,000
— Community Mental Health Services	\$857,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$74,698
— Homeless Assistance Services	\$18,181
Human Services Development Fund	\$22,573
Total County Match	\$1,205,452
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$31,176,864
Total Reinvestments	\$1,051,583
Total County Match	\$1,205,452
TOTAL EXPENDITURES	\$33,433,899

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,022,929	\$1,589,997
SSBG-Community ID Base Program	\$94,092	\$94,092
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,728,704	\$4,149,130
SSBG-Community MH Services	\$24,968	\$24,968
MHSBG-Community MH Services	\$229,828	\$229,828
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$546,345	\$25,612
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$133,931	\$616,417
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$126,726	\$501,149
TOTAL	\$7,907,523	\$7,231,193



BUTLER COUNTY

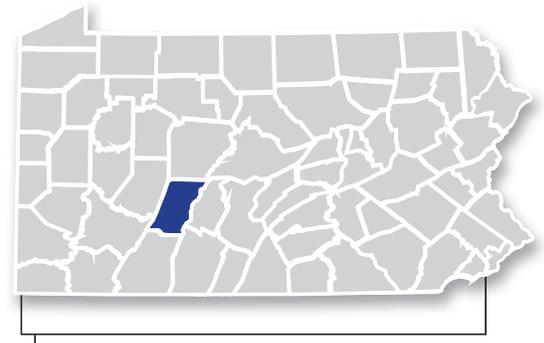
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$181,000
Community Mental Health Services	\$196,988
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$377,988
COUNTY MATCH	
Intellectual Disability Services	\$47,286
— Community Mental Health Services	\$116,041
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$684
— Homeless Assistance Services	\$16,458
Human Services Development Fund	\$13,380
Total County Match	\$193,849
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$7,231,193
Total Reinvestments	\$377,988
Total County Match	\$193,849
TOTAL EXPENDITURES	\$7,803,030

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,316,749	\$1,185,585
SSBG-Community ID Base Program	\$111,818	\$111,818
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,156,936	\$4,371,563
SSBG-Community MH Services	\$94,474	\$94,474
MHSBG-Community MH Services	\$637,157	\$637,157
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$664,455	\$590,952
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$176,450	\$419,435
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$164,867	\$124,989
TOTAL	\$8,322,906	\$7,535,973



CAMBRIA COUNTY

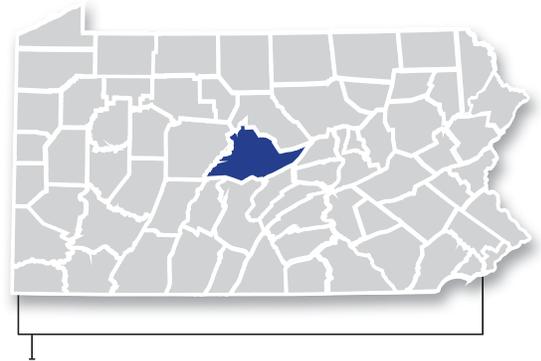
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$373,996
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$373,996
COUNTY MATCH	
Intellectual Disability Services	\$75,000
— Community Mental Health Services	\$160,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$235,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$7,535,973
Total Reinvestments	\$373,996
Total County Match	\$235,000
TOTAL EXPENDITURES	\$8,144,969

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$987,467	\$742,618
SSBG-Community ID Base Program	\$39,614	\$39,614
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,951,501	\$3,584,631
SSBG-Community MH Services	\$21,208	\$21,208
MHSBG-Community MH Services	\$192,488	\$192,488
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$260,756	\$106,666
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$353,498	\$492,701
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$86,125	\$431,495
TOTAL	\$5,892,657	\$5,611,421



CENTRE COUNTY

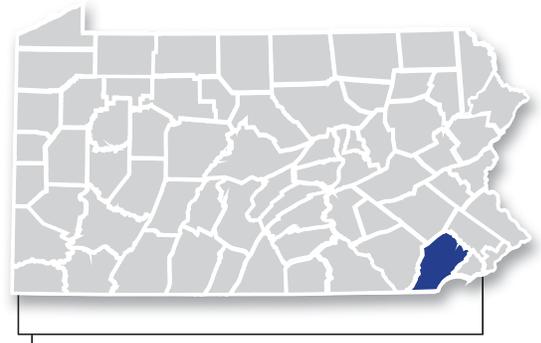
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$186,928
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$95,000
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$281,928
COUNTY MATCH	
Intellectual Disability Services	\$41,647
— Community Mental Health Services	\$178,450
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$10,521
— Homeless Assistance Services	\$15,696
Human Services Development Fund	\$13,947
Total County Match	\$260,261
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,611,421
Total Reinvestments	\$281,928
Total County Match	\$260,261
TOTAL EXPENDITURES	\$6,153,610

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,981,456	\$3,366,262
SSBG-Community ID Base Program	\$251,189	\$251,189
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$15,195,529	\$15,400,600
SSBG-Community MH Services	\$123,035	\$123,035
MHSBG-Community MH Services	\$623,608	\$623,608
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,982,220	\$1,533,336
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$275,643	\$275,643
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$291,593	\$327,279
TOTAL	\$22,724,273	\$21,900,952



CHESTER COUNTY

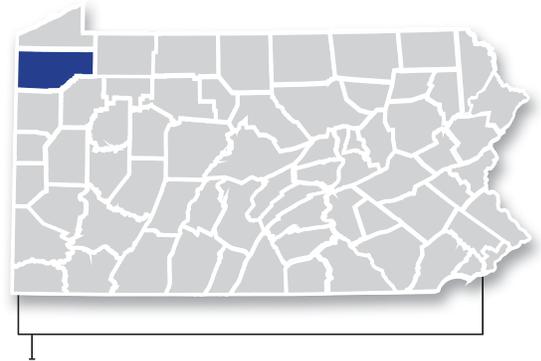
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$1,065,749
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$1,065,749
COUNTY MATCH	
Intellectual Disability Services	\$373,500
— Community Mental Health Services	\$173,760
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$80,000
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$627,260
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$21,900,952
Total Reinvestments	\$1,065,749
Total County Match	\$627,260
TOTAL EXPENDITURES	\$23,593,961

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$894,487	\$851,905
SSBG-Community ID Base Program	\$40,275	\$40,275
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,624,949	\$2,468,537
SSBG-Community MH Services	\$38,065	\$38,065
MHSBG-Community MH Services	\$110,956	\$110,956
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$502,511	\$518,011
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$203,076	\$189,387
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$91,046	\$75,024
TOTAL	\$4,505,365	\$4,292,160



CRAWFORD COUNTY

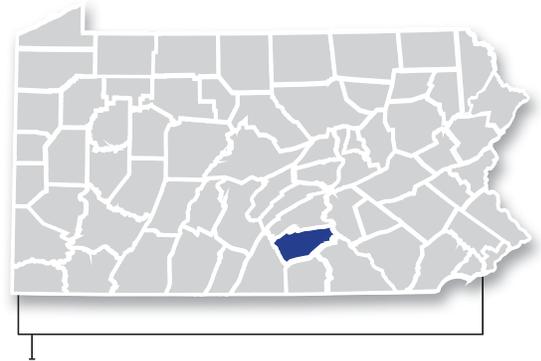
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$23,570
Community Mental Health Services	\$170,248
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$193,818
COUNTY MATCH	
Intellectual Disability Services	\$49,377
— Community Mental Health Services	\$148,828
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$28,342
— Homeless Assistance Services	\$10,825
Human Services Development Fund	\$4,962
Total County Match	\$242,334
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,292,160
Total Reinvestments	\$193,818
Total County Match	\$242,334
TOTAL EXPENDITURES	\$4,728,312

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,335,679	\$2,023,925
SSBG-Community ID Base Program	\$95,543	\$95,543
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$8,453,198	\$8,751,117
SSBG-Community MH Services	\$128,579	\$128,579
MHSBG-Community MH Services	\$415,902	\$415,902
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$420,037	\$371,601
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$301,058	\$316,402
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$129,187	\$113,843
TOTAL	\$12,279,183	\$12,216,912



CUMBERLAND COUNTY

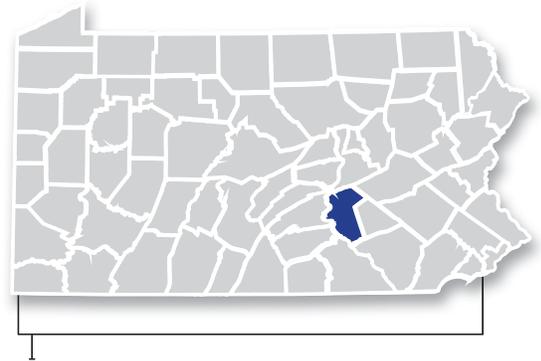
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$264,878
Community Mental Health Services	\$201,786
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$66,514
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$533,178
COUNTY MATCH	
Intellectual Disability Services	\$73,327
— Community Mental Health Services	\$312,984
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$386,311
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$12,216,912
Total Reinvestments	\$533,178
Total County Match	\$386,311
TOTAL EXPENDITURES	\$13,136,401

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,883,247	\$2,101,840
SSBG-Community ID Base Program	\$136,330	\$136,330
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$20,632,328	\$19,421,583
SSBG-Community MH Services	\$201,902	\$201,902
MHSBG-Community MH Services	\$335,125	\$335,125
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,030,942	\$758,505
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$703,274	\$1,001,529
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$248,531	\$236,104
TOTAL	\$26,171,679	\$24,192,918



DAUPHIN COUNTY

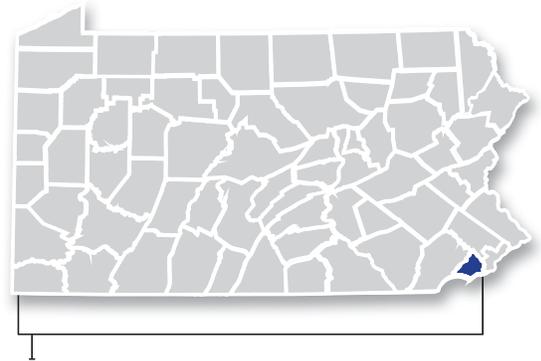
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$198,246
Community Mental Health Services	\$163,205
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$86,990
— Homeless Assistance Services	\$0
Human Services Development Fund	\$288,189
Total 2020-2021 Reinvestment	\$736,630
COUNTY MATCH	
Intellectual Disability Services	\$92,191
— Community Mental Health Services	\$520,278
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$612,469
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$24,192,918
Total Reinvestments	\$736,630
Total County Match	\$612,469
TOTAL EXPENDITURES	\$25,542,017

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,447,255	\$4,938,691
SSBG-Community ID Base Program	\$396,194	\$396,194
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$35,438,883	\$34,926,030
SSBG-Community MH Services	\$293,886	\$293,886
MHSBG-Community MH Services	\$698,724	\$698,724
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,584,693	\$407,571
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$838,684	\$844,523
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$510,596	\$417,221
TOTAL	\$47,208,915	\$42,922,840



DELAWARE COUNTY

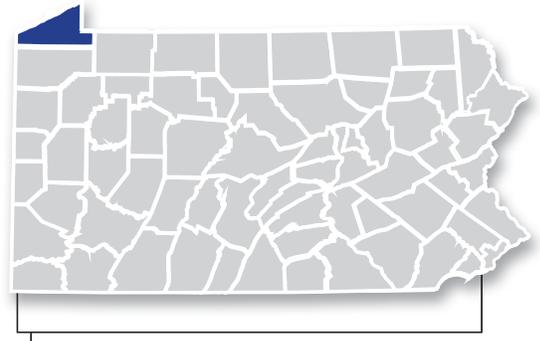
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$2,251,833
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$2,251,833
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$902,002
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$902,002
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$42,922,840
Total Reinvestments	\$2,251,833
Total County Match	\$902,002
TOTAL EXPENDITURES	\$46,076,675

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,315,176	\$3,079,089
SSBG-Community ID Base Program	\$268,934	\$268,934
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,387,448	\$13,405,996
SSBG-Community MH Services	\$438,381	\$438,381
MHSBG-Community MH Services	\$350,708	\$350,708
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,870,189	\$1,870,189
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$606,765	\$787,589
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$323,582	\$335,297
TOTAL	\$21,561,183	\$20,536,183



ERIE COUNTY

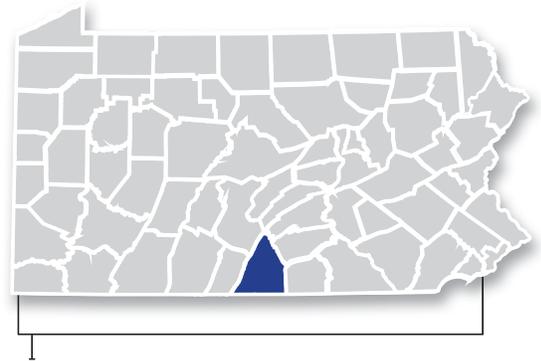
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$250,000
Community Mental Health Services	\$775,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$1,025,000
COUNTY MATCH	
Intellectual Disability Services	\$250,000
— Community Mental Health Services	\$467,416
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$12,496
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$729,912
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$20,536,183
Total Reinvestments	\$1,025,000
Total County Match	\$729,912
TOTAL EXPENDITURES	\$22,291,095

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$689,035	\$654,971
SSBG-Community ID Base Program	\$70,174	\$70,174
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,725,300	\$4,678,342
SSBG-Community MH Services	\$6,385	\$6,385
MHSBG-Community MH Services	\$187,206	\$187,206
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$352,225	\$359,566
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$113,658	\$80,176
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$95,968	\$97,134
TOTAL	\$6,239,951	\$6,133,954



FRANKLIN COUNTY

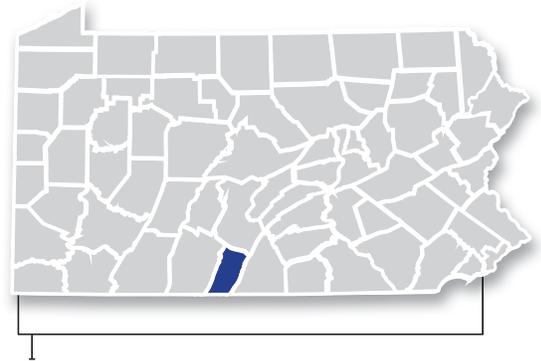
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$117,509
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$113,160
Total 2020-2021 Reinvestment	\$230,669
COUNTY MATCH	
Intellectual Disability Services	\$30,000
— Community Mental Health Services	\$135,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$165,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,133,954
Total Reinvestments	\$230,669
Total County Match	\$165,000
TOTAL EXPENDITURES	\$6,529,623

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$67,623	\$20,443
SSBG-Community ID Base Program	\$6,887	\$6,887
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$427,092	\$416,879
SSBG-Community MH Services	\$627	\$627
MHSBG-Community MH Services	\$18,373	\$18,373
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$34,054	\$34,054
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$14,389	\$22,787
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$71,153
TOTAL	\$619,045	\$591,203



FULTON COUNTY

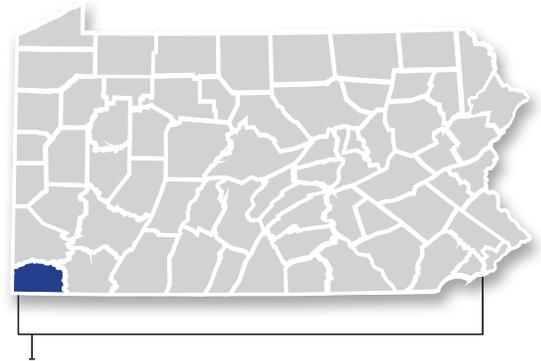
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$1,986
Human Services Development Fund	\$24,396
Total 2020-2021 Reinvestment	\$26,382
COUNTY MATCH	
Intellectual Disability Services	\$697
— Community Mental Health Services	\$10,733
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$754
— Homeless Assistance Services	\$1,113
Human Services Development Fund	\$1,678
Total County Match	\$14,975
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$591,203
Total Reinvestments	\$26,382
Total County Match	\$14,975
TOTAL EXPENDITURES	\$632,560

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$373,756	\$265,067
SSBG-Community ID Base Program	\$22,381	\$22,381
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,253,844	\$1,240,992
SSBG-Community MH Services	\$14,129	\$14,129
MHSBG-Community MH Services	\$129,264	\$129,264
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$139,771	\$117,632
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$53,572	\$85,769
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$60,287	\$64,054
TOTAL	\$2,047,004	\$1,939,288



GREENE COUNTY

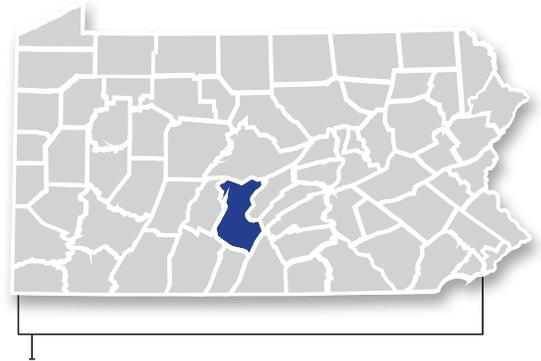
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$94,112
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$94,112
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$63,125
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$63,125
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,939,288
Total Reinvestments	\$94,112
Total County Match	\$63,125
TOTAL EXPENDITURES	\$2,096,525

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$223,560	\$224,780
SSBG-Community ID Base Program	\$24,629	\$24,629
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,126,081	\$942,410
SSBG-Community MH Services	\$21,910	\$21,910
MHSBG-Community MH Services	\$57,017	\$57,017
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$148,481	\$167,611
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$24,518	\$23,779
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,499
TOTAL	\$1,676,196	\$1,510,635



HUNTINGDON COUNTY

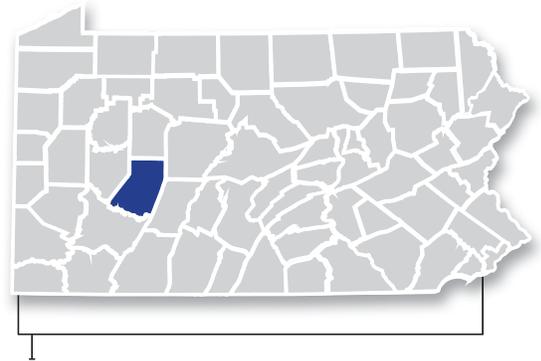
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$78,643
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$78,643
COUNTY MATCH	
Intellectual Disability Services	\$6,952
— Community Mental Health Services	\$31,909
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$5,028
— Homeless Assistance Services	\$736
Human Services Development Fund	\$1,500
Total County Match	\$46,125
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,510,635
Total Reinvestments	\$78,643
Total County Match	\$46,125
TOTAL EXPENDITURES	\$1,635,403

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$884,887	\$779,092
SSBG-Community ID Base Program	\$46,984	\$46,984
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,580,150	\$2,558,450
SSBG-Community MH Services	\$14,836	\$14,836
MHSBG-Community MH Services	\$111,284	\$111,284
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$381,550	\$381,550
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$223,106	\$200,789
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$88,585	\$71,785
TOTAL	\$4,331,382	\$4,164,770



INDIANA COUNTY

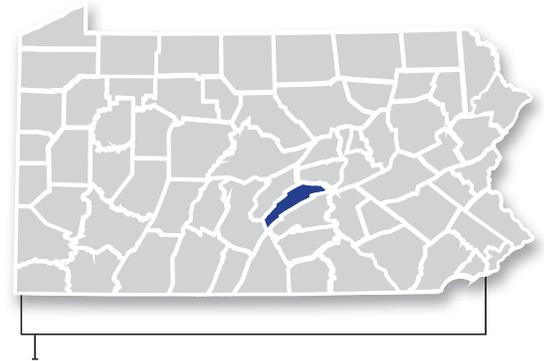
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$56,728
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$151,207
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$207,935
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$161,126
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$6,018
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$167,144
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,164,770
Total Reinvestments	\$207,935
Total County Match	\$167,144
TOTAL EXPENDITURES	\$4,539,849

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$122,265	\$123,059
SSBG-Community ID Base Program	\$13,470	\$13,470
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$615,859	\$515,935
SSBG-Community MH Services	\$11,982	\$11,982
MHSBG-Community MH Services	\$31,184	\$31,184
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$81,205	\$107,914
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$19,097	\$18,562
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$49,354
TOTAL	\$945,062	\$871,460



JUNIATA COUNTY

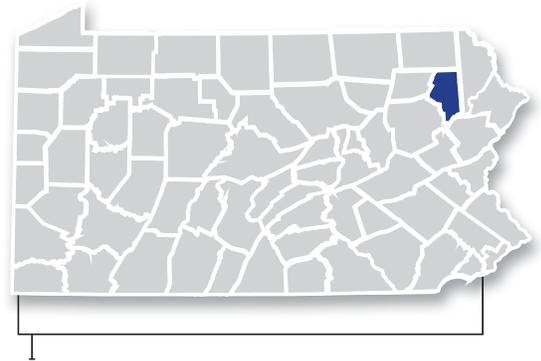
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$44,428
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$44,428
COUNTY MATCH	
Intellectual Disability Services	\$3,676
— Community Mental Health Services	\$16,920
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$3,130
— Homeless Assistance Services	\$536
Human Services Development Fund	\$646
Total County Match	\$24,908
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$871,460
Total Reinvestments	\$44,428
Total County Match	\$24,908
TOTAL EXPENDITURES	\$940,796

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,007,095	\$2,375,768
SSBG-Community ID Base Program	\$126,836	\$126,836
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,637,415	\$5,972,626
SSBG-Community MH Services	\$141,504	\$141,504
MHSBG-Community MH Services	\$588,303	\$588,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$855,119	\$595,178
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$243,257	\$185,411
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$196,856	\$389,142
TOTAL	\$10,796,385	\$10,374,768



LACKAWANNA COUNTY

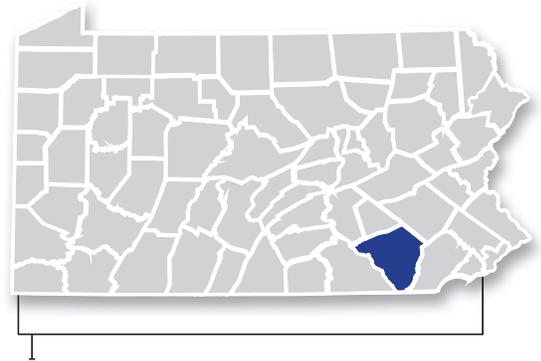
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$8,000
Community Mental Health Services	\$50,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$42,756
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$100,756
COUNTY MATCH	
Intellectual Disability Services	\$104,887
— Community Mental Health Services	\$264,996
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$29,361
— Homeless Assistance Services	\$8,158
Human Services Development Fund	\$17,133
Total County Match	\$424,535
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$10,374,768
Total Reinvestments	\$100,756
Total County Match	\$424,535
TOTAL EXPENDITURES	\$10,900,059

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,491,102	\$2,910,703
SSBG-Community ID Base Program	\$153,522	\$153,522
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$13,079,526	\$13,382,396
SSBG-Community MH Services	\$179,086	\$179,086
MHSBG-Community MH Services	\$649,306	\$649,306
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,308,674	\$1,092,674
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$370,361	\$370,361
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$327,274	\$201,041
TOTAL	\$19,558,851	\$18,939,089



LANCASTER COUNTY

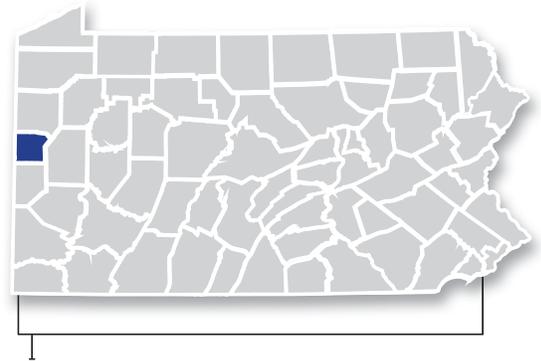
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$316,382
Community Mental Health Services	\$310,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$276,523
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$902,905
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$575,504
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$575,504
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$18,939,089
Total Reinvestments	\$902,905
Total County Match	\$575,504
TOTAL EXPENDITURES	\$20,417,498

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$935,288	\$887,608
SSBG-Community ID Base Program	\$62,372	\$62,372
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,946,795	\$3,662,355
SSBG-Community MH Services	\$42,161	\$42,161
MHSBG-Community MH Services	\$599,482	\$599,482
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$508,480	\$543,480
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$120,502	\$120,502
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$114,423	\$114,423
TOTAL	\$6,329,503	\$6,032,383



LAWRENCE COUNTY

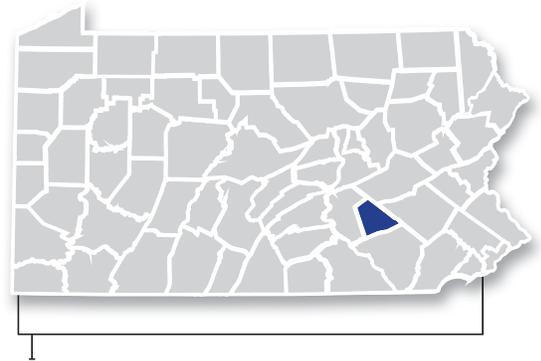
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$288,749
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$288,749
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$269,622
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$269,622
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,032,383
Total Reinvestments	\$288,749
Total County Match	\$269,622
TOTAL EXPENDITURES	\$6,590,754

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,252,120	\$1,226,723
SSBG-Community ID Base Program	\$72,276	\$72,276
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,881,740	\$2,852,199
SSBG-Community MH Services	\$44,531	\$44,531
MHSBG-Community MH Services	\$166,960	\$166,960
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$291,431	\$252,923
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$146,289	\$152,691
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$89,816	\$89,816
TOTAL	\$4,945,163	\$4,858,119



LEBANON COUNTY

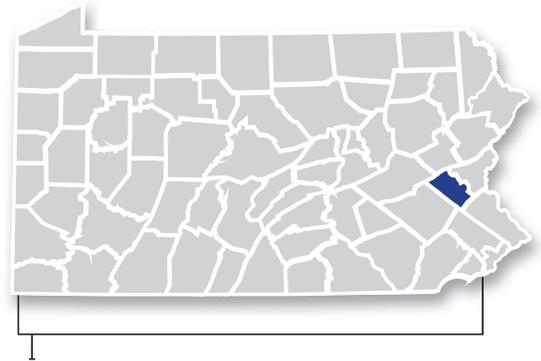
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$212,648
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$212,648
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$205,597
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$205,597
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,858,119
Total Reinvestments	\$212,648
Total County Match	\$205,597
TOTAL EXPENDITURES	\$5,276,364

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,558,596	\$2,099,997
SSBG-Community ID Base Program	\$152,474	\$152,474
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$17,397,798	\$14,499,155
SSBG-Community MH Services	\$65,348	\$65,348
MHSBG-Community MH Services	\$436,871	\$436,871
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,524,645	\$1,695,372
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$418,721	\$533,925
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$265,756	\$326,269
TOTAL	\$22,820,209	\$19,809,411



LEHIGH COUNTY

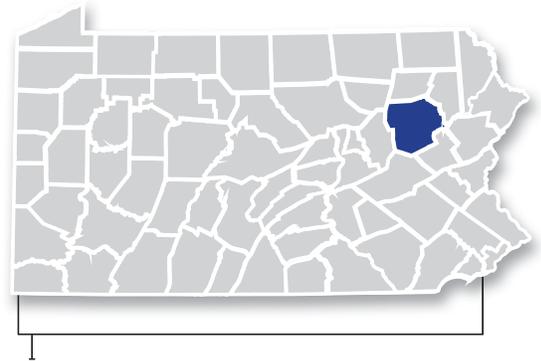
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$127,825
Community Mental Health Services	\$860,085
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$76,232
— Homeless Assistance Services	\$0
Human Services Development Fund	\$34,224
Total 2020-2021 Reinvestment	\$1,098,366
COUNTY MATCH	
Intellectual Disability Services	\$64,829
— Community Mental Health Services	\$445,975
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$51,554
— Homeless Assistance Services	\$15,500
Human Services Development Fund	\$10,500
Total County Match	\$588,358
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$19,809,411
Total Reinvestments	\$1,098,366
Total County Match	\$588,358
TOTAL EXPENDITURES	\$21,496,135

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,271,675	\$1,541,730
SSBG-Community ID Base Program	\$167,135	\$167,135
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$13,116,331	\$11,224,188
SSBG-Community MH Services	\$178,313	\$178,313
MHSBG-Community MH Services	\$401,185	\$401,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,478,229	\$1,086,536
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$753,690	\$827,682
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$306,357	\$308,037
TOTAL	\$18,672,915	\$15,734,806



LUZERNE COUNTY

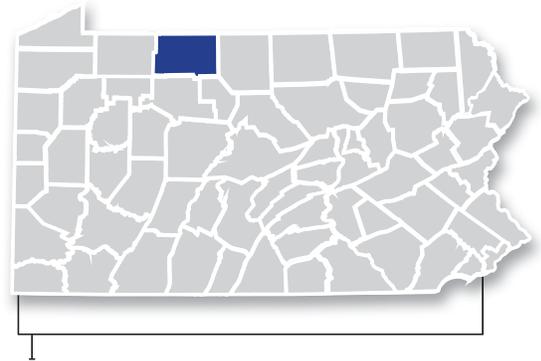
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$439,956
Community Mental Health Services	\$240,622
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$160,000
Human Services Development Fund	\$40,000
Total 2020-2021 Reinvestment	\$880,578
COUNTY MATCH	
Intellectual Disability Services	\$114,671
— Community Mental Health Services	\$663,437
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$62,873
— Homeless Assistance Services	\$57,152
Human Services Development Fund	\$20,139
Total County Match	\$918,272
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$15,734,806
Total Reinvestments	\$880,578
Total County Match	\$918,272
TOTAL EXPENDITURES	\$17,533,656

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$592,533	\$329,544
SSBG-Community ID Base Program	\$47,672	\$47,672
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,404,040	\$2,368,601
SSBG-Community MH Services	\$43,414	\$43,414
MHSBG-Community MH Services	\$59,235	\$59,235
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$183,893	\$183,893
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$36,192	\$21,423
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$54,135	\$51,657
TOTAL	\$3,421,114	\$3,105,439



MCKEAN COUNTY

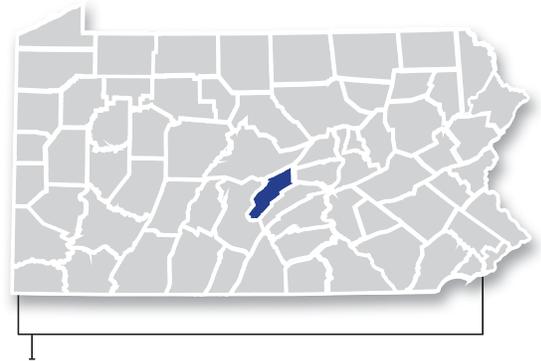
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$16,244
Total 2020-2021 Reinvestment	\$16,244
COUNTY MATCH	
Intellectual Disability Services	\$12,182
— Community Mental Health Services	\$115,438
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$127,620
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,105,439
Total Reinvestments	\$16,244
Total County Match	\$127,620
TOTAL EXPENDITURES	\$3,249,303

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$228,730	\$229,979
SSBG-Community ID Base Program	\$25,199	\$25,199
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,152,126	\$964,211
SSBG-Community MH Services	\$22,416	\$22,416
MHSBG-Community MH Services	\$58,338	\$58,338
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$151,916	\$160,911
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$27,491	\$27,491
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,402
TOTAL	\$1,716,216	\$1,536,947



MIFFLIN COUNTY

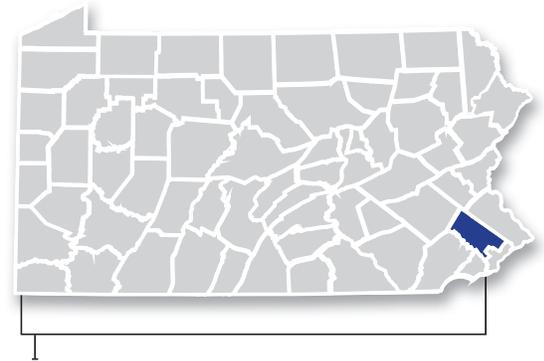
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$80,525
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$80,525
COUNTY MATCH	
Intellectual Disability Services	\$7,113
— Community Mental Health Services	\$32,650
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$4,637
— Homeless Assistance Services	\$825
Human Services Development Fund	\$1,598
Total County Match	\$46,823
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,536,947
Total Reinvestments	\$80,525
Total County Match	\$46,823
TOTAL EXPENDITURES	\$1,664,295

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$8,805,308	\$7,041,968
SSBG-Community ID Base Program	\$453,510	\$453,510
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$31,468,975	\$30,842,088
SSBG-Community MH Services	\$438,853	\$438,853
MHSBG-Community MH Services	\$999,843	\$999,843
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,602,259	\$1,164,952
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$479,154	\$1,303,697
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$503,213	\$1,230,304
TOTAL	\$44,751,115	\$43,475,215



MONTGOMERY COUNTY

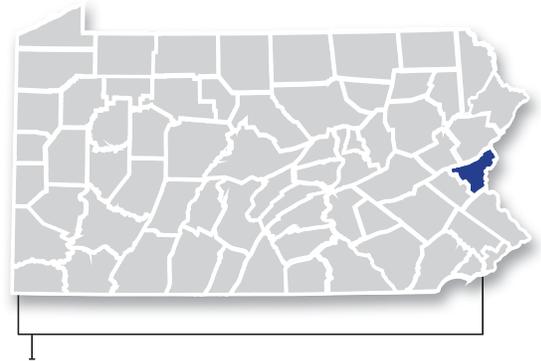
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$77,224
Community Mental Health Services	\$732,061
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$44,128
— Homeless Assistance Services	\$986,319
Human Services Development Fund	\$151,697
Total 2020-2021 Reinvestment	\$1,991,429
COUNTY MATCH	
Intellectual Disability Services	\$197,837
— Community Mental Health Services	\$1,135,374
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$1,333,211
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$43,475,215
Total Reinvestments	\$1,991,429
Total County Match	\$1,333,211
TOTAL EXPENDITURES	\$46,799,855

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,981,106	\$981,456
SSBG-Community ID Base Program	\$114,964	\$114,964
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$11,792,270	\$11,711,363
SSBG-Community MH Services	\$30,434	\$30,434
MHSBG-Community MH Services	\$372,169	\$372,169
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$938,770	\$938,770
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$319,424	\$334,457
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$203,008	\$81,757
TOTAL	\$15,752,145	\$14,565,370



NORTHAMPTON COUNTY

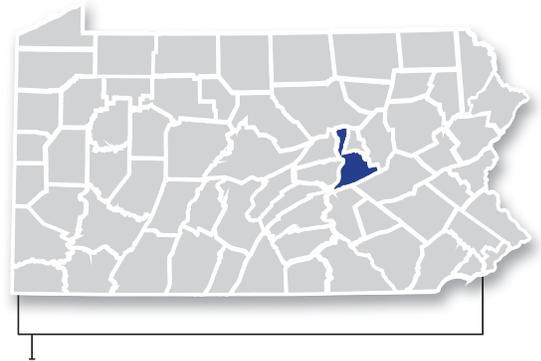
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$753,772
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$10,000
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$763,772
COUNTY MATCH	
Intellectual Disability Services	\$18,873
— Community Mental Health Services	\$234,339
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$17,837
— Homeless Assistance Services	\$6,288
Human Services Development Fund	\$1,537
Total County Match	\$278,874
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$14,565,370
Total Reinvestments	\$763,772
Total County Match	\$278,874
TOTAL EXPENDITURES	\$15,608,016

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,033,328	\$1,780,686
SSBG-Community ID Base Program	\$61,009	\$61,009
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,658,286	\$3,057,070
SSBG-Community MH Services	\$10,234	\$10,234
MHSBG-Community MH Services	\$118,160	\$118,160
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$304,226	\$195,397
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$50,319	\$52,741
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$76,282	\$132,590
TOTAL	\$6,311,844	\$5,407,887



NORTHUMBERLAND COUNTY

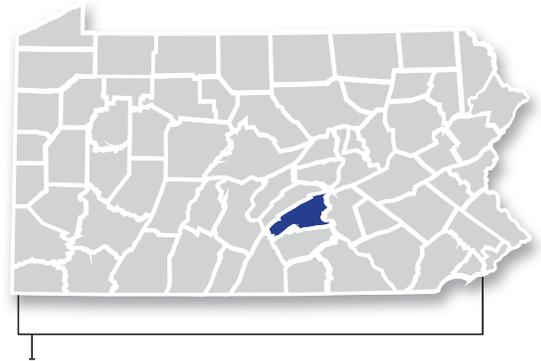
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$95,256
Community Mental Health Services	\$137,095
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$73,727
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$306,078
COUNTY MATCH	
Intellectual Disability Services	\$106,624
— Community Mental Health Services	\$141,242
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$247,866
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,407,887
Total Reinvestments	\$306,078
Total County Match	\$247,866
TOTAL EXPENDITURES	\$5,961,831

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$434,213	\$375,227
SSBG-Community ID Base Program	\$17,713	\$17,713
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,544,014	\$1,599,247
SSBG-Community MH Services	\$23,838	\$23,838
MHSBG-Community MH Services	\$77,106	\$77,106
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$77,598	\$68,646
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$46,937	\$46,937
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$40,500
TOTAL	\$2,271,419	\$2,249,214



PERRY COUNTY

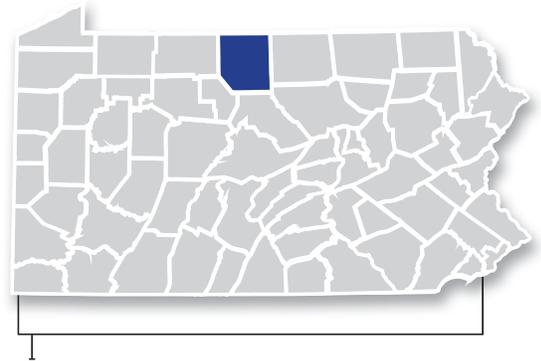
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$49,107
Community Mental Health Services	\$24,631
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$12,332
— Homeless Assistance Services	\$0
Human Services Development Fund	\$9,737
Total 2020-2021 Reinvestment	\$95,807
COUNTY MATCH	
Intellectual Disability Services	\$13,594
— Community Mental Health Services	\$56,983
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$70,577
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,249,214
Total Reinvestments	\$95,807
Total County Match	\$70,577
TOTAL EXPENDITURES	\$2,415,598

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$418,983	\$317,887
SSBG-Community ID Base Program	\$24,278	\$24,278
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$758,949	\$594,946
SSBG-Community MH Services	\$15,036	\$15,036
MHSBG-Community MH Services	\$56,099	\$56,099
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$91,065	\$79,373
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$26,111	\$11,482
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$98,064
TOTAL	\$1,440,521	\$1,197,165



POTTER COUNTY

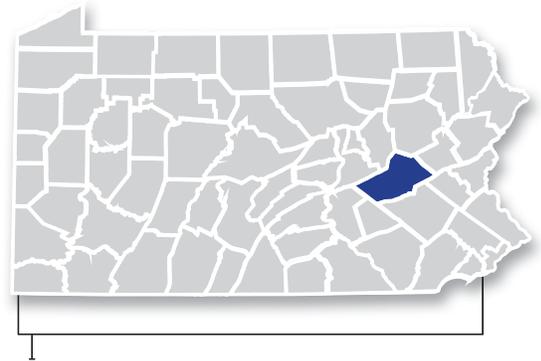
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$38,000
— Community Mental Health Services	\$39,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$77,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,197,165
Total Reinvestments	\$0
Total County Match	\$77,000
TOTAL EXPENDITURES	\$1,274,165

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,018,411	\$581,644
SSBG-Community ID Base Program	\$72,262	\$72,262
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,535,771	\$4,246,321
SSBG-Community MH Services	\$35,106	\$35,106
MHSBG-Community MH Services	\$185,361	\$185,361
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$456,298	\$441,622
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$128,172	\$148,172
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$118,114	\$89,856
TOTAL	\$6,549,495	\$5,800,344



SCHUYLKILL COUNTY

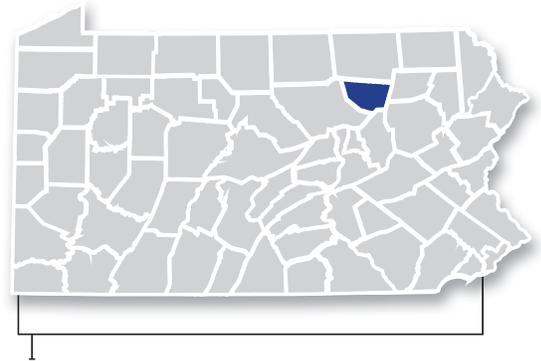
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$312,786
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$312,786
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$201,388
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$201,388
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,800,344
Total Reinvestments	\$312,786
Total County Match	\$201,388
TOTAL EXPENDITURES	\$6,314,518

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$73,042	\$23,365
SSBG-Community ID Base Program	\$3,000	\$3,000
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$284,944	\$188,138
SSBG-Community MH Services	\$2,876	\$2,876
MHSBG-Community MH Services	\$8,484	\$8,484
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$21,334	\$10,267
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$10,571	\$6,343
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$46,789
TOTAL	\$454,251	\$289,262



SULLIVAN COUNTY

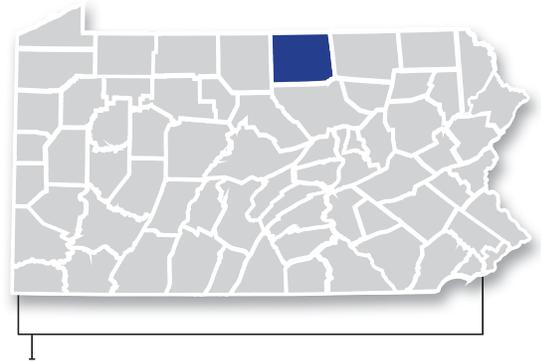
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$15,000
Human Services Development Fund	\$4,729
Total 2020-2021 Reinvestment	\$19,729
COUNTY MATCH	
Intellectual Disability Services	\$1,122
— Community Mental Health Services	\$8,403
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$471
— Homeless Assistance Services	\$1,025
Human Services Development Fund	\$2,473
Total County Match	\$13,494
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$289,262
Total Reinvestments	\$19,729
Total County Match	\$13,494
TOTAL EXPENDITURES	\$322,485

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$821,549	\$487,907
SSBG-Community ID Base Program	\$15,038	\$15,038
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,268,357	\$661,744
SSBG-Community MH Services	\$18,852	\$18,852
MHSBG-Community MH Services	\$52,476	\$52,476
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$153,291	\$238,917
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$103,031	\$148,262
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$476,666
TOTAL	\$2,482,594	\$2,099,862



TIOGA COUNTY

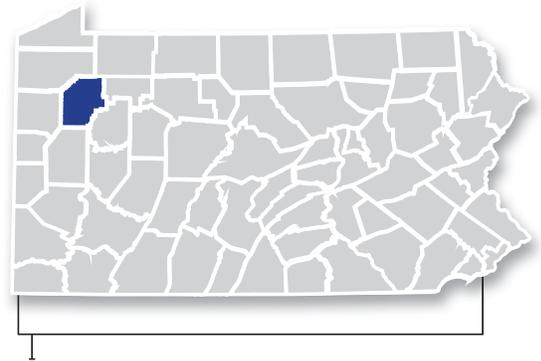
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$5,590
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$93,146
Total 2020-2021 Reinvestment	\$98,736
COUNTY MATCH	
Intellectual Disability Services	\$24,790
— Community Mental Health Services	\$46,231
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$16,691
— Homeless Assistance Services	\$10,357
Human Services Development Fund	\$39,809
Total County Match	\$137,878
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,099,862
Total Reinvestments	\$98,736
Total County Match	\$137,878
TOTAL EXPENDITURES	\$2,336,476

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,317,984	\$348,464
SSBG-Community ID Base Program	\$45,665	\$45,665
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,977,750	\$2,141,575
SSBG-Community MH Services	\$12,264	\$12,264
MHSBG-Community MH Services	\$90,406	\$90,406
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$361,129	\$304,954
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$45,179	\$214,606
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$68,900	\$418,317
TOTAL	\$3,919,277	\$3,576,251



VENANGO COUNTY

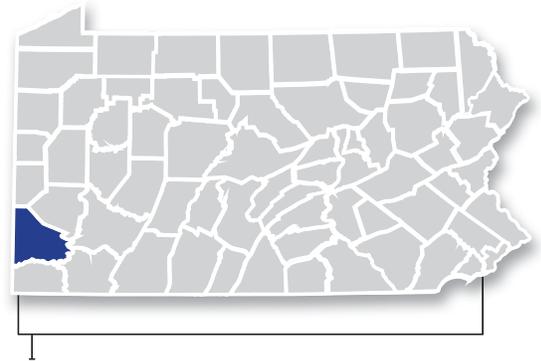
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$152,995
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$152,995
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$210,600
Total County Match	\$210,600
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,576,251
Total Reinvestments	\$152,995
Total County Match	\$210,600
TOTAL EXPENDITURES	\$3,939,846

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$847,798	\$690,389
SSBG-Community ID Base Program	\$98,468	\$98,468
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$6,933,111	\$6,884,086
SSBG-Community MH Services	\$62,162	\$62,162
MHSBG-Community MH Services	\$568,466	\$568,466
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$754,882	\$737,237
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$224,501	\$164,610
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$219,003	\$233,356
TOTAL	\$9,708,391	\$9,438,774



WASHINGTON COUNTY

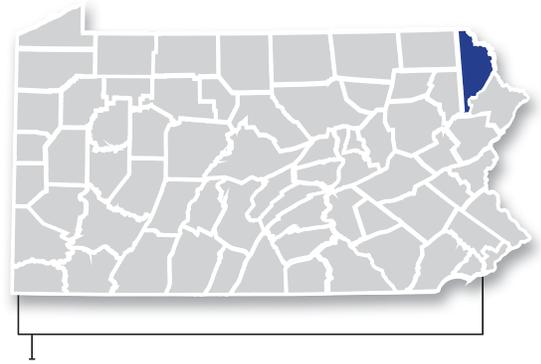
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$409,059
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$409,059
COUNTY MATCH	
Intellectual Disability Services	\$20,695
— Community Mental Health Services	\$241,253
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$3,617
Human Services Development Fund	\$0
Total County Match	\$265,565
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$9,438,774
Total Reinvestments	\$409,059
Total County Match	\$265,565
TOTAL EXPENDITURES	\$10,113,398

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$534,365	\$535,828
SSBG-Community ID Base Program	\$44,299	\$44,299
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,429,270	\$1,209,985
SSBG-Community MH Services	\$31,764	\$31,764
MHSBG-Community MH Services	\$133,171	\$133,171
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$164,539	\$133,905
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$28,969	\$78,668
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$31,560
TOTAL	\$2,416,377	\$2,199,180



WAYNE COUNTY

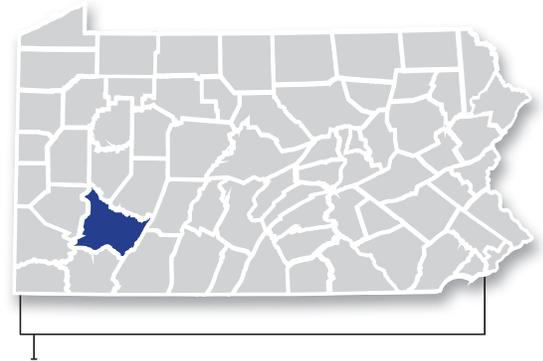
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$7,795
Community Mental Health Services	\$76,160
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$22,317
— Homeless Assistance Services	\$0
Human Services Development Fund	\$3,500
Total 2020-2021 Reinvestment	\$109,772
COUNTY MATCH	
Intellectual Disability Services	\$7,500
— Community Mental Health Services	\$29,750
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$42,302
Human Services Development Fund	\$0
Total County Match	\$79,552
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,199,180
Total Reinvestments	\$109,772
Total County Match	\$79,552
TOTAL EXPENDITURES	\$2,388,504

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,109,170	\$2,667,295
SSBG-Community ID Base Program	\$172,547	\$172,547
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,253,684	\$14,471,902
SSBG-Community MH Services	\$182,030	\$182,030
MHSBG-Community MH Services	\$456,461	\$456,461
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$904,459	\$507,306
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$496,294	\$496,294
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$360,493	\$360,493
TOTAL	\$19,935,138	\$19,314,328



WESTMORELAND COUNTY

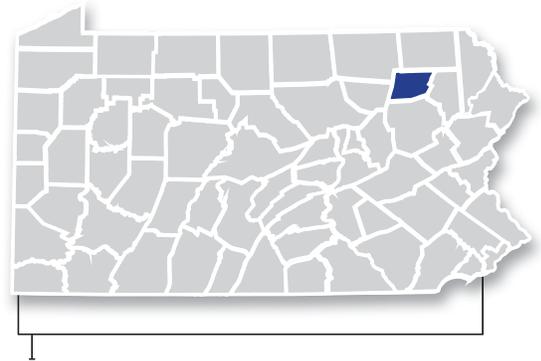
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$592,939
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$70,571
— Homeless Assistance Services	\$7,560
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$671,070
COUNTY MATCH	
Intellectual Disability Services	\$18,342
— Community Mental Health Services	\$836,834
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$855,176
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$19,314,328
Total Reinvestments	\$671,070
Total County Match	\$855,176
TOTAL EXPENDITURES	\$20,840,574

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$316,948	\$138,628
SSBG-Community ID Base Program	\$14,806	\$14,806
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$881,715	\$913,888
SSBG-Community MH Services	\$15,797	\$15,797
MHSBG-Community MH Services	\$35,308	\$35,308
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$130,606	\$164,955
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$18,784	\$96,113
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$68,073
TOTAL	\$1,463,964	\$1,447,568



WYOMING COUNTY

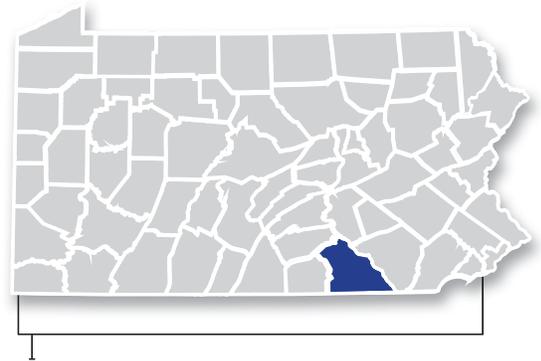
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$9,893
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$9,893
COUNTY MATCH	
Intellectual Disability Services	\$10,000
— Community Mental Health Services	\$13,154
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$12,000
— Homeless Assistance Services	\$24,000
Human Services Development Fund	\$24,000
Total County Match	\$83,154
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,447,568
Total Reinvestments	\$9,893
Total County Match	\$83,154
TOTAL EXPENDITURES	\$1,540,615

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,917,903	\$1,211,409
SSBG-Community ID Base Program	\$90,276	\$90,276
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,771,172	\$12,424,222
SSBG-Community MH Services	\$55,594	\$55,594
MHSBG-Community MH Services	\$545,076	\$0
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$676,980	\$384,611
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$877,388	\$575,376
SSBG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$282,981	\$569,477
TOTAL	\$18,217,370	\$15,310,965



YORK COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2021-2022 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2021-2022 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**

FY 2020-2021 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$714,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$65,118
— Homeless Assistance Services	\$97,122
Human Services Development Fund	\$0
Total 2020-2021 Reinvestment	\$876,240
COUNTY MATCH	
Intellectual Disability Services	\$95,565
— Community Mental Health Services	\$444,993
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$2,201
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$542,759
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$15,310,965
Total Reinvestments	\$876,240
Total County Match	\$542,759
TOTAL EXPENDITURES	\$16,729,964



pennsylvania
DEPARTMENT OF HUMAN SERVICES