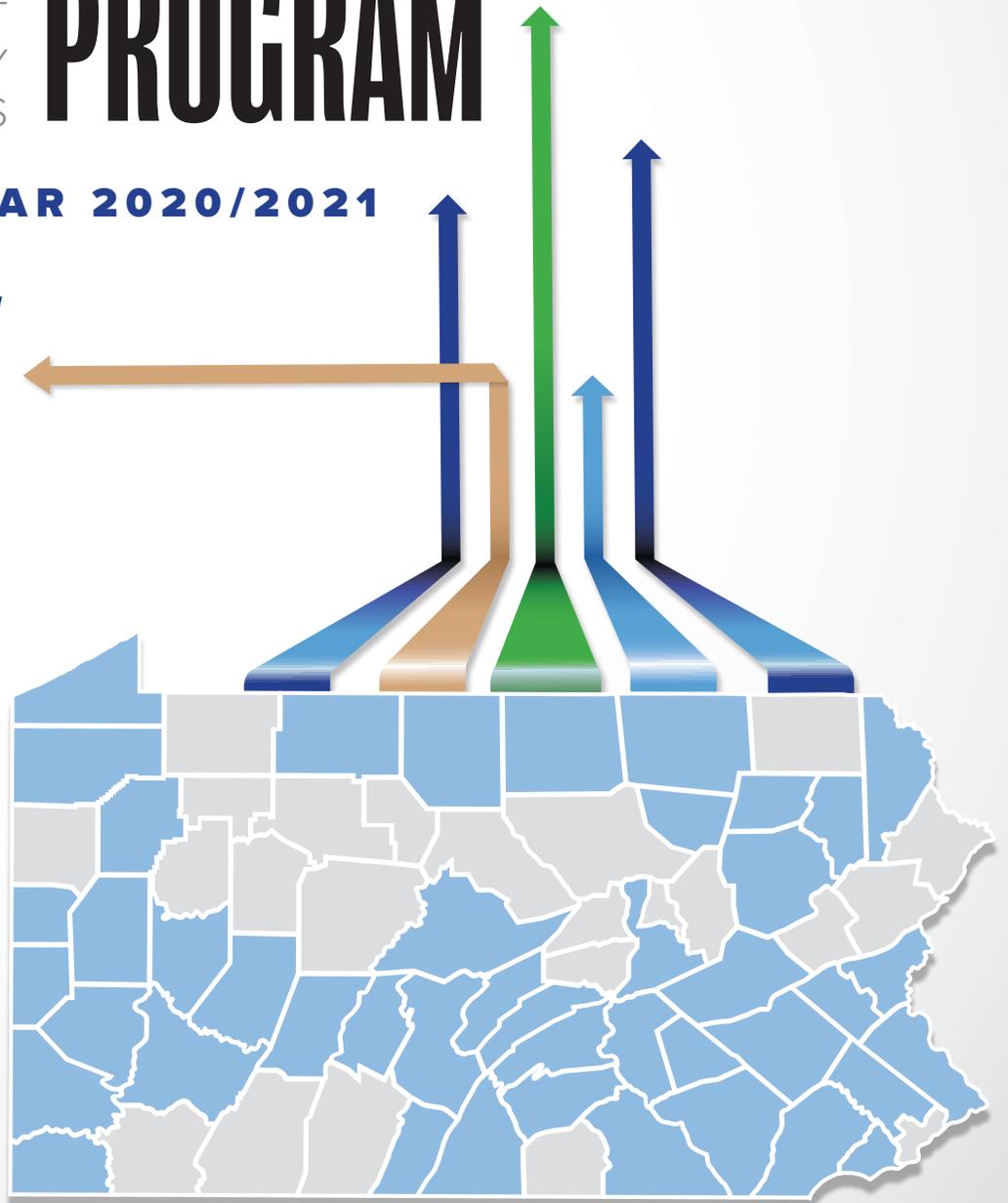


HUMAN SERVICES SERVICES BLOCK GRANT PROGRAM

**REPORT OF THE
EXPENDITURES**
OF BLOCK GRANT
FUNDS BY COUNTY
GOVERNMENTS

FISCAL YEAR 2020/2021



HUMAN SERVICES BLOCK GRANT PROGRAM

REPORT OF THE EXPENDITURES OF BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

FISCAL YEAR

2020-2021

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DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FISCAL YEAR 2020-2021 ALLOCATIONS AND EXPENDITURES BY CATEGORY	20
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pennsylvania
DEPARTMENT OF HUMAN SERVICES



SECTION 1

1.1 • Introduction

The purpose of the Human Services Block Grant (Block Grant) is to allocate funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents. Program requirements, including specific duties of the Department of Human Services (department) were most recently amended by Act 2016-153 (Act 153).

The department must annually report to the chairman and minority chairman of the following committees, including: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, including:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided;
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant; and
- Efforts among counties, stakeholders, associations, and the department to determine data elements and outcome measures.

Act 153 included changes such as removing the Child Welfare Special Grants beginning in FY 2017-2018, adding time frames for county reports and plans, and removing the cap on the number of counties that may be included in the Block Grant. Any willing county may now submit an application to participate in the program.

1.2 • Funding within the Block Grant

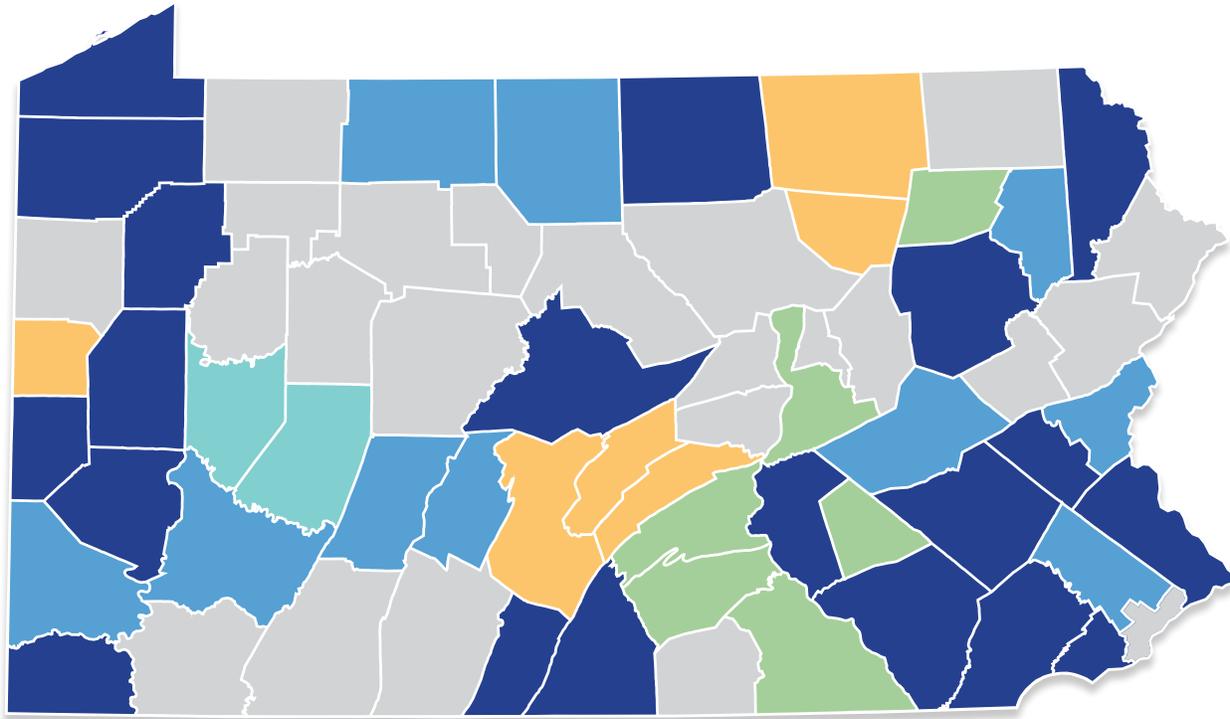
The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base-funded services;
- Behavioral Health Services Initiative;
- Intellectual disabilities community base-funded services;
- Act 1988-153 drug and alcohol services;
- Homeless Assistance Program (HAP); and
- Human Services Development Fund (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: ID waiver programs, the behavioral health HealthChoices program, and early-intervention services.

1.3 • Counties admitted to the Block Grant

Since the program began in FY 2012-2013, the department has accepted applications from counties expressing interest in participating in the Block Grant. The following counties were admitted to participate in the program:



FY 2012-2013
Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Crawford, Dauphin, Delaware, Erie, Franklin, Fulton, Greene, Lancaster, Lehigh, Luzerne, Tioga, Venango, Wayne

FY 2013-2014
Blair, Cambria, Lackawanna, McKean, Montgomery, Northampton, Potter, Schuylkill, Washington, Westmoreland

FY 2017-2018
Cumberland, Lebanon, Northumberland, Perry, Wyoming, York

FY 2018-2019
Armstrong, Indiana

FY 2020-2021
Bradford, Huntingdon, Juniata, Lawrence, Mifflin, Sullivan

1.4 • Data elements and outcomes

Act 153 required the department to work with counties and other stakeholders to identify data elements and outcome measures for the Block Grant funding. The department has been working towards this goal for all counties, not just those participating in the Block Grant. The data is located on the department’s website at www.dhs.pa.gov. Within the “Review Data” tab, interactive data dashboards can be found at the bottom of the Review Data page under Human Services County Data.

SECTION 2

2.1 • Allocations & Expenditures

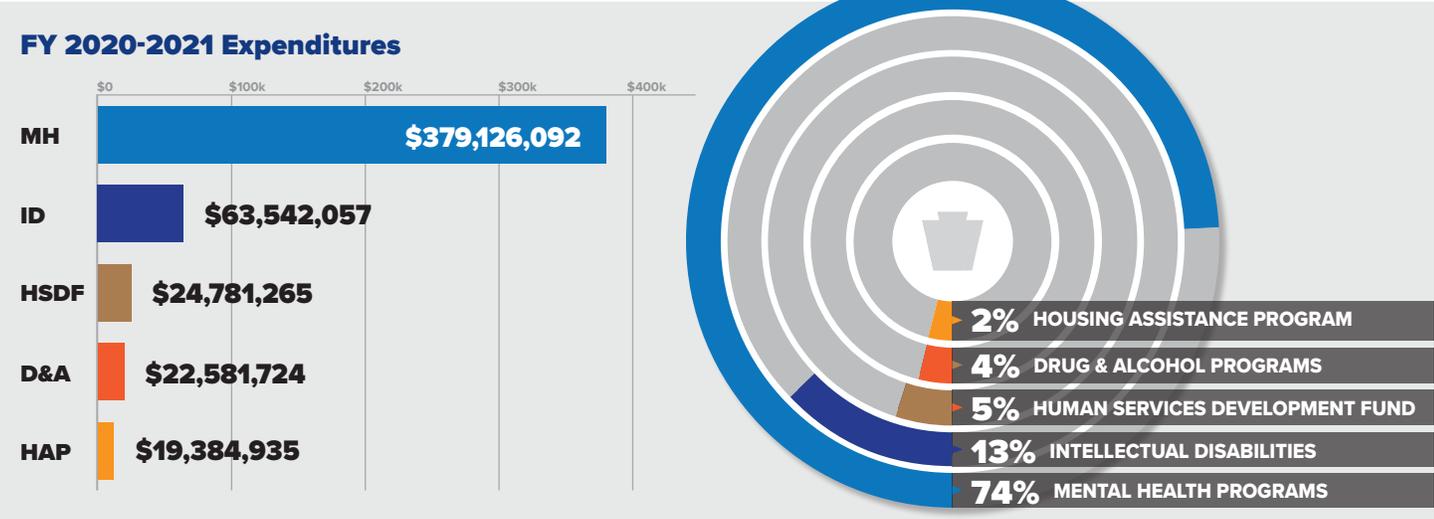
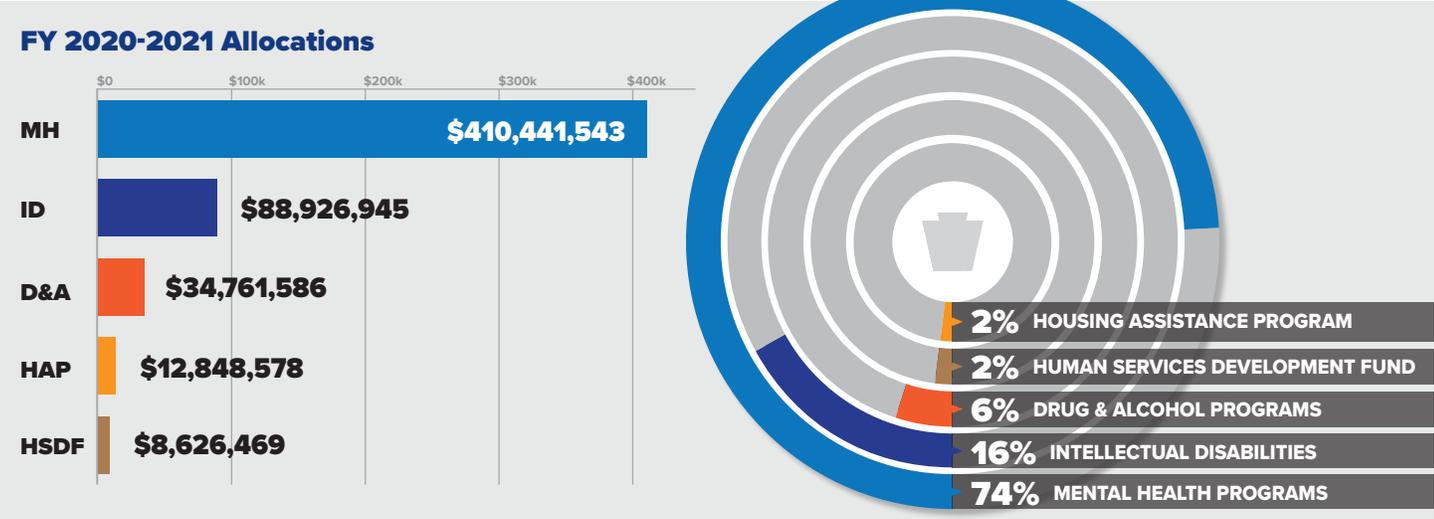
Counties are permitted to expend their allocated Block Grant funds within the respective areas of mental health, intellectual disabilities, drug and alcohol, HAP, and HSDF, as determined by the counties through their needs-assessment and planning process. Each county’s Block Grant plan is posted on the department’s website at www.dhs.pa.gov/Block-Grants under the “Search County Human Services Plans” link.

Act 153 of 2016 (The Block Grant legislation) authorized the counties to use unspent state funds from the prior year toward future years’ program reinvestments. Counties could initially retain up to three percent of their state Block Grant funds to utilize during the next fiscal year. A county could request a waiver to retain unspent state funding in excess of the three percent.

The Block Grant legislation authorized the counties to use unspent state funds from the prior year toward future year’s program reinvestments. With the enactment of Act 153 in FY 2017-2018, counties were able to retain up to five percent of their state BG funds to utilize during the next fiscal year.

FOLLOWING NOTES APPLY TO THE CHARTS AND TABLES ON PAGES 5-14:

1) Data contained in the charts on the following pages only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2020-2021 counts of individuals served and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report. These figures have not yet been certified or audited by the department and may be subject to change based upon further review and analysis. 2) Due to the flexibility of the Block Grant and the ability to move state funds across programs, expenditures may exceed allocations, resulting in a percentage greater than 100 percent.





2.2

INTELLECTUAL DISABILITIES

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,990,759	\$7,196,271	90.1%	\$7,988,895	\$6,777,553	84.8%	\$7,999,192	\$6,258,177	78.2%
Armstrong	\$682,974	\$599,553	87.8%	\$682,809	\$587,339	86.0%	\$684,110	\$503,484	73.6%
Beaver	\$2,155,139	\$2,990,786	138.8%	\$2,154,610	\$3,009,173	139.7%	\$2,157,632	\$2,810,291	130.2%
Berks	\$2,781,871	\$2,703,180	97.2%	\$2,781,246	\$2,574,633	92.6%	\$2,784,742	\$2,026,299	72.8%
Blair	\$720,120	\$773,429	107.4%	\$719,740	\$752,892	104.6%	\$729,658	\$735,644	100.8%
Bradford	\$590,448	\$468,879	79.4%	\$585,901	\$478,801	81.7%	\$732,583	\$447,725	61.1%
Bucks	\$7,171,060	\$6,392,314	89.1%	\$7,170,288	\$6,577,728	91.7%	\$7,170,405	\$5,899,205	82.3%
Butler	\$2,031,404	\$1,993,056	98.1%	\$2,045,187	\$1,938,131	94.8%	\$2,024,053	\$1,649,056	81.5%
Cambria	\$1,307,500	\$1,637,060	125.2%	\$1,307,220	\$1,738,961	133.0%	\$1,317,212	\$1,165,156	88.5%
Centre	\$978,420	\$555,967	56.8%	\$978,225	\$471,885	48.2%	\$988,255	\$534,648	54.1%
Chester	\$3,984,105	\$3,273,322	82.2%	\$3,983,446	\$3,297,753	82.8%	\$3,983,469	\$3,262,639	81.9%
Crawford	\$892,178	\$892,178	100.0%	\$891,794	\$774,105	86.8%	\$894,687	\$755,910	84.5%
Cumberland	\$2,357,375	\$2,248,038	95.4%	\$2,377,143	\$2,075,508	87.3%	\$2,337,829	\$1,960,026	83.8%
Dauphin	\$2,868,474	\$2,491,015	86.8%	\$2,877,373	\$2,288,104	79.5%	\$2,886,422	\$2,227,695	77.2%
Delaware	\$7,453,710	\$9,209,314	123.6%	\$7,449,710	\$8,555,068	114.8%	\$7,449,792	\$6,260,009	84.0%
Erie	\$3,322,724	\$3,072,724	92.5%	\$3,319,316	\$3,269,316	98.5%	\$3,319,376	\$3,149,406	94.9%
Franklin	\$681,565	\$595,657	87.4%	\$681,076	\$550,054	80.8%	\$689,262	\$716,475	103.9%
Fulton	\$66,891	\$28,615	42.8%	\$66,842	\$26,045	39.0%	\$67,646	\$24,972	36.9%
Greene	\$364,682	\$313,387	85.9%	\$364,467	\$379,307	104.1%	\$374,756	\$246,400	65.7%
Huntingdon	\$95,007	\$49,388	52.0%	\$250,714	\$204,884	81.7%	\$223,789	\$178,494	79.8%
Indiana	\$883,840	\$769,461	87.1%	\$883,626	\$753,447	85.3%	\$885,310	\$645,079	72.9%
Juniata	\$51,960	\$27,010	52.0%	\$49,832	\$24,303	48.8%	\$122,390	\$97,619	79.8%
Lackawanna	\$3,002,185	\$2,617,017	87.2%	\$3,008,531	\$2,387,867	79.4%	\$3,008,822	\$2,100,573	69.8%
Lancaster	\$3,485,137	\$3,177,245	91.2%	\$3,482,492	\$3,020,500	86.7%	\$3,493,577	\$2,753,711	78.8%
Lawrence	\$850,582	\$665,830	78.3%	\$850,582	\$702,023	82.5%	\$1,084,784	\$783,141	72.2%
Lebanon	\$1,243,866	\$1,039,812	83.6%	\$1,245,077	\$1,002,475	80.5%	\$1,253,345	\$1,107,469	88.4%
Lehigh	\$2,558,780	\$2,262,206	88.4%	\$2,556,488	\$2,371,915	92.8%	\$2,556,496	\$2,004,792	78.4%
Luzerne	\$2,268,911	\$2,664,797	117.4%	\$2,269,453	\$2,158,649	95.1%	\$2,269,447	\$1,205,595	53.1%
McKean	\$592,211	\$430,559	72.7%	\$592,096	\$299,584	50.6%	\$592,095	\$315,094	53.2%
Mifflin	\$97,204	\$50,530	52.0%	\$93,223	\$45,465	48.8%	\$228,964	\$182,622	79.8%
Montgomery	\$8,799,106	\$7,957,848	90.4%	\$8,801,308	\$7,391,261	84.0%	\$8,801,458	\$7,325,238	83.2%
Northampton	\$1,975,744	\$1,404,066	71.1%	\$1,975,907	\$989,274	50.1%	\$1,979,531	\$812,657	41.1%
Northumberland	\$2,079,790	\$2,000,398	96.2%	\$2,091,618	\$1,825,808	87.3%	\$2,032,455	\$1,619,392	79.7%
Perry	\$437,048	\$416,777	95.4%	\$440,714	\$384,790	87.3%	\$433,425	\$363,381	83.8%
Potter	\$420,136	\$266,503	63.4%	\$420,021	\$294,082	70.0%	\$420,020	\$269,674	64.2%
Schuylkill	\$1,007,587	\$973,263	96.6%	\$1,007,327	\$1,003,531	99.6%	\$1,017,361	\$871,354	85.6%
Sullivan	\$58,895	\$46,769	79.4%	\$58,442	\$47,759	81.7%	\$73,071	\$18,411	25.2%
Tioga	\$821,028	\$576,569	70.2%	\$820,646	\$467,702	57.0%	\$820,786	\$372,145	45.3%
Venango	\$1,315,103	\$589,003	44.8%	\$1,314,872	\$460,025	35.0%	\$1,317,871	\$304,986	23.1%
Washington	\$836,762	\$695,140	83.1%	\$836,481	\$681,246	81.4%	\$846,660	\$563,313	66.5%
Wayne	\$534,284	\$547,024	102.4%	\$534,069	\$533,416	99.9%	\$533,927	\$521,478	97.7%
Westmoreland	\$3,133,653	\$2,736,824	87.3%	\$3,171,578	\$2,936,164	92.6%	\$3,107,241	\$2,899,798	93.3%
Wyoming	\$316,703	\$277,682	87.7%	\$316,752	\$161,027	50.8%	\$316,751	\$135,479	42.8%
York	\$2,902,181	\$2,888,181	99.5%	\$2,909,570	\$2,573,532	88.5%	\$2,916,288	\$1,715,522	58.8%
TOTALS	\$88,169,102	\$82,564,647	93.6%	\$88,406,707	\$78,843,085	89.2%	\$88,926,945	\$63,542,057	71.5%

NOTES: The expenditure amounts are reported by counties in the FYs 2018-2019, 2019-2020, and 2020-2023. Data only reflects state-funded Block Grant allocations and expenditures. The FYs 2018-2019 and 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant.

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$95,718,774	\$88,228,140	92.2%	\$96,218,774	\$85,254,753	88.6%	\$96,343,774	\$82,523,564	85.7%
Armstrong	\$1,908,542	\$1,949,760	102.2%	\$2,064,792	\$2,087,172	101.1%	\$2,064,792	\$1,960,123	94.9%
Beaver	\$7,865,387	\$6,817,487	86.7%	\$7,865,387	\$6,672,985	84.8%	\$7,865,387	\$6,889,613	87.6%
Berks	\$9,512,135	\$8,775,047	92.3%	\$9,169,936	\$8,954,815	97.7%	\$9,244,773	\$9,113,394	98.6%
Blair	\$3,681,326	\$3,568,098	96.9%	\$3,681,326	\$3,483,028	94.6%	\$3,681,326	\$3,335,247	90.6%
Bradford	\$2,402,008	\$2,158,094	89.8%	\$2,515,670	\$2,219,164	88.2%	\$2,402,007	\$1,943,924	80.9%
Bucks	\$17,828,670	\$17,233,494	96.7%	\$18,829,154	\$17,775,325	94.4%	\$19,460,972	\$19,392,318	99.6%
Butler	\$4,728,704	\$4,074,796	86.2%	\$4,728,704	\$4,226,548	89.4%	\$4,728,704	\$3,845,847	81.3%
Cambria	\$5,156,936	\$4,547,699	88.2%	\$5,156,936	\$4,432,350	85.9%	\$5,156,936	\$4,527,296	87.8%
Centre	\$3,951,501	\$3,818,372	96.6%	\$3,951,501	\$3,933,187	99.5%	\$3,951,501	\$3,657,942	92.6%
Chester	\$14,302,049	\$14,010,430	98.0%	\$14,782,049	\$14,550,468	98.4%	\$14,782,049	\$14,619,218	98.9%
Crawford	\$2,624,949	\$2,423,367	92.3%	\$2,624,949	\$2,549,058	97.1%	\$2,624,949	\$2,561,152	97.6%
Cumberland	\$7,314,549	\$7,100,982	97.1%	\$9,437,173	\$9,341,018	99.0%	\$8,048,270	\$7,971,504	99.0%
Dauphin	\$17,634,421	\$17,474,700	99.1%	\$18,570,867	\$18,620,040	100.3%	\$20,146,271	\$18,715,892	92.9%
Delaware	\$33,910,403	\$30,813,764	90.9%	\$33,910,403	\$29,717,838	87.6%	\$34,652,903	\$33,247,742	95.9%
Erie	\$14,387,448	\$13,952,448	97.0%	\$14,387,448	\$14,037,448	97.6%	\$14,387,448	\$13,502,979	93.9%
Franklin	\$4,480,869	\$4,405,022	98.3%	\$5,003,828	\$4,769,297	95.3%	\$4,628,887	\$4,203,516	90.8%
Fulton	\$427,092	\$408,820	95.7%	\$427,092	\$379,132	88.8%	\$427,092	\$405,764	95.0%
Greene	\$1,253,844	\$719,548	57.4%	\$1,253,844	\$1,024,994	81.7%	\$1,253,844	\$1,317,410	105.1%
Huntingdon	\$1,126,081	\$1,108,440	98.4%	\$1,126,081	\$992,231	88.1%	\$1,126,081	\$933,454	82.9%
Indiana	\$2,423,900	\$2,456,815	101.4%	\$2,580,150	\$2,571,327	99.7%	\$2,580,150	\$2,433,825	94.3%
Juniata	\$615,857	\$606,210	98.4%	\$615,857	\$542,654	88.1%	\$615,858	\$510,954	83.0%
Lackawanna	\$6,131,299	\$6,386,331	104.2%	\$5,850,138	\$6,123,093	104.7%	\$5,831,220	\$6,111,956	104.8%
Lancaster	\$13,079,526	\$12,919,674	98.8%	\$13,079,526	\$12,663,504	96.8%	\$13,079,526	\$13,226,816	101.1%
Lawrence	\$3,762,253	\$3,757,393	99.9%	\$3,762,253	\$3,746,269	99.6%	\$3,946,795	\$3,895,820	98.7%
Lebanon	\$2,361,907	\$2,509,585	106.3%	\$2,676,907	\$2,770,025	103.5%	\$2,472,074	\$2,387,887	96.6%
Lehigh	\$14,929,745	\$15,136,674	101.4%	\$15,939,745	\$14,749,024	92.5%	\$17,201,692	\$13,510,461	78.5%
Luzerne	\$12,222,929	\$11,488,664	94.0%	\$12,333,831	\$11,392,048	92.4%	\$12,803,831	\$11,613,401	90.7%
McKean	\$2,404,040	\$2,547,836	106.0%	\$2,404,040	\$2,696,552	112.2%	\$2,404,040	\$2,360,412	98.2%
Mifflin	\$1,152,128	\$1,134,079	98.4%	\$1,152,128	\$1,015,182	88.1%	\$1,152,126	\$965,664	83.8%
Montgomery	\$30,879,995	\$30,308,467	98.1%	\$31,150,495	\$29,733,780	95.5%	\$31,150,495	\$29,851,955	95.8%
Northampton	\$11,437,880	\$10,554,939	92.3%	\$11,921,347	\$11,141,047	93.5%	\$11,834,701	\$11,289,076	95.4%
Northumberland	\$3,658,286	\$3,709,517	101.4%	\$3,658,286	\$3,681,801	100.6%	\$3,658,286	\$3,262,550	89.2%
Perry	\$1,350,078	\$1,320,995	97.8%	\$1,350,078	\$1,336,871	99.0%	\$1,468,942	\$1,467,216	99.9%
Potter	\$758,949	\$681,901	89.8%	\$758,949	\$645,907	85.1%	\$758,949	\$526,828	69.4%
Schuylkill	\$4,291,649	\$4,154,662	96.8%	\$4,291,649	\$4,041,762	94.2%	\$4,535,771	\$3,893,214	85.8%
Sullivan	\$239,593	\$215,263	89.8%	\$250,931	\$201,278	80.2%	\$239,594	\$204,620	85.4%
Tioga	\$1,268,357	\$840,449	66.3%	\$1,268,357	\$713,945	56.3%	\$1,268,357	\$557,872	44.0%
Venango	\$1,977,750	\$2,046,196	103.5%	\$1,977,750	\$2,073,206	104.8%	\$1,977,750	\$2,306,308	116.6%
Washington	\$6,933,111	\$7,073,493	102.0%	\$6,933,111	\$7,010,927	101.1%	\$6,933,111	\$7,090,799	102.3%
Wayne	\$1,429,270	\$1,335,475	93.4%	\$1,429,270	\$1,393,120	97.5%	\$1,429,270	\$1,358,477	95.0%
Westmoreland	\$11,010,918	\$11,150,519	101.3%	\$11,573,418	\$11,591,438	100.2%	\$12,468,152	\$12,405,304	99.5%
Wyoming	\$881,715	\$813,617	92.3%	\$881,715	\$813,549	92.3%	\$881,715	\$1,031,565	117.0%
York	\$12,771,172	\$12,403,887	97.1%	\$12,771,172	\$12,364,380	96.8%	\$12,771,172	\$12,195,213	95.5%
TOTALS	\$398,187,995	\$379,141,149	95.2%	\$406,317,017	\$380,033,540	93.5%	\$410,441,543	\$379,126,092	92.4%

NOTES: The expenditure amounts are reported by counties in the FYs 2018-2019, 2019-2020, and 2020-2021. Human Services Block Grant Income and Expenditure Report. The FY 2020-2021 figures have not yet been certified or audited by the department. Data only reflects state-funded Block Grant allocations and expenditures. The FYs 2018-2019 and 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant



2.4 || DRUG & ALCOHOL PROGRAMS

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$5,365,375	\$146,640	2.7%	\$6,925,375	\$863,088	12.5%	\$6,925,375	\$415,712	6.0%
Armstrong	\$219,839	\$219,839	100.0%	\$294,821	\$294,821	100.0%	\$294,839	\$294,839	100.0%
Beaver	\$396,160	\$296,160	74.8%	\$694,160	\$658,400	94.8%	\$694,160	\$694,160	100.0%
Berks	\$1,332,071	\$1,682,071	126.3%	\$1,489,071	\$1,489,071	100.0%	\$1,489,071	\$1,378,568	92.6%
Blair	\$639,734	\$591,143	92.4%	\$717,734	\$717,734	100.0%	\$717,734	\$817,734	113.9%
Bradford	\$147,507	\$147,507	100.0%	\$213,886	\$213,886	100.0%	\$213,886	\$36,920	17.3%
Bucks	\$1,208,264	\$1,641,264	135.8%	\$1,487,264	\$1,920,264	129.1%	\$1,487,264	\$1,911,732	128.5%
Butler	\$403,345	\$58,081	14.4%	\$546,345	\$23,902	4.4%	\$546,345	\$14,351	2.6%
Cambria	\$505,455	\$446,577	88.4%	\$664,455	\$436,869	65.7%	\$664,455	\$529,379	79.7%
Centre	\$179,756	\$192,990	107.4%	\$260,756	\$321,350	123.2%	\$260,756	\$316,737	121.5%
Chester	\$1,744,220	\$1,205,133	69.1%	\$1,982,220	\$1,923,957	97.1%	\$1,982,220	\$1,445,438	72.9%
Crawford	\$431,511	\$448,011	103.8%	\$502,511	\$515,511	102.6%	\$502,511	\$519,011	103.3%
Cumberland	\$343,037	\$343,037	100.0%	\$420,037	\$420,037	100.0%	\$420,037	\$353,291	84.1%
Dauphin	\$913,942	\$850,405	93.0%	\$1,030,942	\$800,368	77.6%	\$1,030,942	\$392,942	38.1%
Delaware	\$1,374,693	\$1,538,141	111.9%	\$1,584,693	\$2,422,082	152.8%	\$1,584,693	\$542,514	34.2%
Erie	\$1,519,189	\$1,519,189	100.0%	\$1,870,189	\$1,870,189	100.0%	\$1,870,189	\$1,870,189	100.0%
Franklin	\$306,225	\$306,225	100.0%	\$352,225	\$478,571	135.9%	\$352,225	\$372,780	105.8%
Fulton	\$30,054	\$38,987	129.7%	\$34,054	\$34,054	100.0%	\$34,054	\$78,719	231.2%
Greene	\$85,771	\$178,747	208.4%	\$139,771	\$94,659	67.7%	\$139,771	\$114,530	81.9%
Huntingdon	\$121,244	\$121,244	100.0%	\$162,761	\$162,761	100.0%	\$148,481	\$148,478	100.0%
Indiana	\$284,550	\$284,550	100.0%	\$381,556	\$381,556	100.0%	\$381,550	\$381,550	100.0%
Juniata	\$66,309	\$66,309	100.0%	\$89,015	\$89,015	100.0%	\$81,205	\$81,205	100.0%
Lackawanna	\$734,119	\$753,686	102.7%	\$855,119	\$864,851	101.1%	\$855,119	\$553,707	64.8%
Lancaster	\$1,163,674	\$1,047,674	90.0%	\$1,308,674	\$1,385,813	105.9%	\$1,308,674	\$1,105,302	84.5%
Lawrence	\$4,612,835	\$4,423,223	95.9%	\$4,612,835	\$4,448,292	96.4%	\$508,480	\$492,581	96.9%
Lebanon	\$261,431	\$139,118	53.2%	\$291,431	\$291,431	100.0%	\$291,431	\$291,431	100.0%
Lehigh	\$1,367,645	\$919,438	67.2%	\$1,524,645	\$1,468,366	96.3%	\$1,524,645	\$568,290	37.3%
Luzerne	\$1,158,229	\$714,475	61.7%	\$1,478,229	\$1,478,229	100.0%	\$1,478,229	\$1,028,975	69.6%
McKean	\$132,893	\$132,893	100.0%	\$183,893	\$183,893	100.0%	\$183,893	\$183,893	100.0%
Mifflin	\$124,049	\$124,049	100.0%	\$166,526	\$166,526	100.0%	\$151,916	\$151,987	100.0%
Montgomery	\$1,202,259	\$864,703	71.9%	\$1,602,259	\$1,350,295	84.3%	\$1,602,259	\$1,366,850	85.3%
Northampton	\$794,770	\$594,770	74.8%	\$938,770	\$1,041,770	111.0%	\$938,770	\$938,770	100.0%
Northumberland	\$269,226	\$286,796	106.5%	\$304,226	\$266,751	87.7%	\$304,226	\$155,875	51.2%
Perry	\$63,598	\$71,098	111.8%	\$77,598	\$87,098	112.2%	\$77,598	\$74,998	96.6%
Potter	\$70,065	\$73,823	105.4%	\$91,065	\$103,041	113.2%	\$91,065	\$62,234	68.3%
Schuylkill	\$375,298	\$307,252	81.9%	\$456,298	\$456,298	100.0%	\$456,298	\$456,298	100.0%
Sullivan	\$14,713	\$14,713	100.0%	\$21,334	\$21,334	100.0%	\$21,334	\$14,915	69.9%
Tioga	\$132,291	\$139,404	105.4%	\$153,291	\$168,621	110.0%	\$153,291	\$164,777	107.5%
Venango	\$315,129	\$315,129	100.0%	\$361,129	\$361,129	100.0%	\$361,129	\$361,129	100.0%
Washington	\$516,882	\$459,582	88.9%	\$754,882	\$747,582	99.0%	\$754,882	\$514,479	68.2%
Wayne	\$136,539	\$100,458	73.6%	\$164,539	\$131,508	79.9%	\$164,539	\$117,355	71.3%
Westmoreland	\$534,459	\$534,459	100.0%	\$904,459	\$534,459	59.1%	\$904,459	\$513,888	56.8%
Wyoming	\$102,606	\$104,895	102.2%	\$130,606	\$180,083	137.9%	\$130,606	\$141,349	108.2%
York	\$569,980	\$487,101	85.5%	\$676,980	\$611,909	90.4%	\$676,980	\$611,862	90.4%
TOTALS	\$32,270,941	\$24,930,989	77.3%	\$38,902,629	\$32,481,424	83.5%	\$34,761,586	\$22,581,724	65.0%

NOTES: The expenditure amounts are reported by counties in the FYs 2018-2019, 2019-2020, and 2020-2021. Human Services Block Grant Income and Expenditure Report. The FY 2020-2021 figures have not yet been certified or audited by the department. Data only reflects state-funded Block Grant allocations and expenditures. The FYs 2018-2019 and 2019-2020 allocations and expenditures for Bradford and Sullivan and Huntingdon, Mifflin, and Juniata counties were split based upon the percentage used during FY 2020-2021 to split the allocation between the counties when they began participation in the Block Grant.

HOMELESS ASSISTANCE PROGRAMS || 2.5

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$2,358,084	\$5,264,316	223.2%	\$2,358,084	\$6,939,908	294.3%	\$2,358,084	\$7,570,298	321.0%
Armstrong	\$196,405	\$196,405	100.0%	\$196,405	\$188,266	95.9%	\$196,405	\$100,420	51.1%
Beaver	\$116,549	\$223,264	191.6%	\$116,549	\$175,257	150.4%	\$116,549	\$178,149	152.9%
Berks	\$455,873	\$518,373	113.7%	\$455,873	\$455,351	99.9%	\$455,873	\$373,544	81.9%
Blair	\$263,017	\$245,459	93.3%	\$263,017	\$194,798	74.1%	\$263,017	\$220,902	84.0%
Bradford	\$45,398	\$45,398	100.0%	\$45,398	\$45,398	100.0%	\$45,398	\$52,525	115.7%
Bucks	\$401,196	\$401,198	100.0%	\$401,196	\$401,196	100.0%	\$401,196	\$319,511	79.6%
Butler	\$133,931	\$306,278	228.7%	\$133,931	\$505,687	377.6%	\$133,931	\$332,264	248.1%
Cambria	\$176,450	\$179,871	101.9%	\$176,450	\$162,707	92.2%	\$176,450	\$179,609	101.8%
Centre	\$353,498	\$442,969	125.3%	\$353,498	\$436,700	123.5%	\$353,498	\$437,873	123.9%
Chester	\$275,643	\$555,515	201.5%	\$275,643	\$275,643	100.0%	\$275,643	\$355,643	129.0%
Crawford	\$203,076	\$203,076	100.0%	\$203,076	\$220,447	108.6%	\$203,076	\$193,151	95.1%
Cumberland	\$301,058	\$314,358	104.4%	\$301,058	\$301,058	100.0%	\$301,058	\$308,088	102.3%
Dauphin	\$703,274	\$978,034	139.1%	\$703,274	\$888,814	126.4%	\$703,274	\$918,095	130.5%
Delaware	\$838,684	\$1,161,072	138.4%	\$838,684	\$1,716,265	204.6%	\$838,684	\$1,168,904	139.4%
Erie	\$606,765	\$606,765	100.0%	\$606,765	\$606,765	100.0%	\$606,765	\$636,204	104.9%
Franklin	\$113,658	\$106,293	93.5%	\$113,658	\$108,339	95.3%	\$113,658	\$233,167	205.1%
Fulton	\$14,389	\$27,869	193.7%	\$14,389	\$17,262	120.0%	\$14,389	\$13,043	90.6%
Greene	\$53,572	\$121,092	226.0%	\$53,572	\$87,539	163.4%	\$53,572	\$28,573	53.3%
Huntingdon	\$24,518	\$24,518	100.0%	\$42,717	\$42,717	100.0%	\$24,518	\$23,779	97.0%
Indiana	\$223,106	\$239,906	107.5%	\$223,106	\$240,905	108.0%	\$223,106	\$146,434	65.6%
Juniata	\$19,097	\$19,097	100.0%	\$26,597	\$26,597	100.0%	\$19,097	\$18,544	97.1%
Lackawanna	\$243,257	\$256,105	105.3%	\$243,257	\$193,518	79.6%	\$243,257	\$195,939	80.5%
Lancaster	\$370,361	\$289,599	78.2%	\$370,361	\$369,415	99.7%	\$370,361	\$371,244	100.2%
Lawrence	\$120,502	\$120,502	100.0%	\$171,748	\$171,748	100.0%	\$120,502	\$120,502	100.0%
Lebanon	\$146,289	\$161,696	110.5%	\$146,289	\$143,575	98.1%	\$146,289	\$155,105	106.0%
Lehigh	\$418,721	\$574,025	137.1%	\$418,721	\$496,227	118.5%	\$418,721	\$262,238	62.6%
Luzerne	\$753,690	\$1,003,301	133.1%	\$753,690	\$971,761	128.9%	\$753,690	\$960,219	127.4%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%	\$36,192	\$30,934	85.5%
Mifflin	\$27,491	\$27,491	100.0%	\$34,991	\$34,991	100.0%	\$27,491	\$26,668	97.0%
Montgomery	\$479,154	\$748,531	156.2%	\$479,154	\$1,218,555	254.3%	\$479,154	\$1,109,080	231.5%
Northampton	\$319,424	\$362,491	113.5%	\$319,424	\$367,002	114.9%	\$319,424	\$336,036	105.2%
Northumberland	\$50,319	\$50,319	100.0%	\$50,319	\$47,803	95.0%	\$50,319	\$112,968	224.5%
Perry	\$46,937	\$46,937	100.0%	\$46,937	\$46,937	100.0%	\$46,937	\$37,200	79.3%
Potter	\$26,111	\$7,103	27.2%	\$26,111	\$6,565	25.1%	\$26,111	\$10,850	41.6%
Schuylkill	\$128,172	\$128,172	100.0%	\$128,172	\$127,850	99.7%	\$128,172	\$146,152	114.0%
Sullivan	\$10,571	\$10,571	100.0%	\$10,571	\$10,571	100.0%	\$10,571	\$11,804	111.7%
Tioga	\$103,031	\$165,621	160.7%	\$103,031	\$111,446	108.2%	\$103,031	\$133,684	129.8%
Venango	\$45,179	\$95,623	211.7%	\$45,179	\$167,304	370.3%	\$45,179	\$170,657	377.7%
Washington	\$224,501	\$216,931	96.6%	\$224,501	\$206,433	92.0%	\$224,501	\$180,839	80.6%
Wayne	\$28,969	\$61,872	213.6%	\$28,969	\$49,341	170.3%	\$28,969	\$43,018	1687.1%
Westmoreland	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%	\$496,294	\$488,734	3.8%
Wyoming	\$18,784	\$51,274	273.0%	\$18,784	\$53,362	284.1%	\$18,784	\$18,898	3478.7%
York	\$877,388	\$602,271	68.6%	\$877,388	\$607,704	69.3%	\$877,388	\$653,446	74.5%
TOTALS	\$12,848,578	\$17,694,047	137.7%	\$12,933,023	\$19,972,213	154.4%	\$12,848,578	\$19,384,935	150.9%

NOTES: The expenditure amounts are reported by counties in the FYs 2018-2019, 2019-2020, and 2020-2021. Human Services Block Grant Income and Expenditure Report. The FY 2020-2021 figures have not yet been certified or audited by the department. Data only reflects state-funded Block Grant allocations and expenditures.



2.6 || HUMAN SERVICES DEVELOPMENT FUND

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	1,491,183	\$12,088,808	810.7%	\$1,491,183	\$10,653,817	714.5%	\$1,491,183	\$14,690,297	985.1%
Armstrong	79,973	\$59,226	74.1%	\$79,973	\$52,539	65.7%	\$79,973	\$67,540	84.5%
Beaver	216,542	\$292,663	135.2%	\$216,542	\$219,044	101.2%	\$216,542	\$209,446	96.7%
Berks	322,352	\$375,358	116.4%	\$322,352	\$320,749	99.5%	\$322,352	\$315,693	97.9%
Blair	139,030	\$116,330	83.7%	\$139,030	\$117,654	84.6%	\$139,030	\$149,323	107.4%
Bradford	62,748	\$62,748	100.0%	\$71,748	\$64,212	89.5%	\$62,748	\$58,638	93.4%
Bucks	410,937	\$370,746	90.2%	\$410,937	\$369,387	89.9%	\$410,937	\$355,664	86.5%
Butler	126,726	\$525,651	414.8%	\$126,726	\$475,746	375.4%	\$126,726	\$429,306	338.8%
Cambria	164,867	\$145,711	88.4%	\$164,867	\$140,692	85.3%	\$164,867	\$123,754	75.1%
Centre	86,125	\$262,757	305.1%	\$86,125	\$197,378	229.2%	\$86,125	\$411,008	477.2%
Chester	291,593	\$539,885	185.2%	\$291,593	\$416,016	142.7%	\$291,593	\$344,765	118.2%
Crawford	91,046	\$66,142	72.6%	\$91,046	\$63,174	69.4%	\$91,046	\$72,150	79.2%
Cumberland	129,187	\$129,187	100.0%	\$129,187	\$129,187	100.0%	\$129,187	\$122,157	94.6%
Dauphin	248,531	\$248,531	100.0%	\$248,531	\$180,350	72.6%	\$248,531	\$248,531	100.0%
Delaware	510,596	\$159,948	31.3%	\$510,596	\$141,480	27.7%	\$510,596	\$724,473	141.9%
Erie	323,582	\$333,582	103.1%	\$323,582	\$323,582	100.0%	\$323,582	\$323,582	100.0%
Franklin	95,968	\$109,591	114.2%	\$95,968	\$113,061	117.8%	\$95,968	\$123,393	128.6%
Fulton	50,000	\$54,781	109.6%	\$50,000	\$47,834	95.7%	\$50,000	\$44,301	88.6%
Greene	60,287	\$119,541	198.3%	\$60,287	\$93,793	155.6%	\$60,287	\$81,205	134.7%
Huntingdon	56,500	\$56,500	100.0%	\$50,000	\$50,000	100.0%	\$50,000	\$48,500	97.0%
Indiana	88,585	\$71,785	81.0%	\$88,585	\$70,786	79.9%	\$88,585	\$71,746	81.0%
Juniata	52,500	\$52,500	100.0%	\$51,000	\$51,000	100.0%	\$50,000	\$48,550	97.1%
Lackawanna	196,856	\$110,747	56.3%	\$196,856	\$112,866	57.3%	\$196,856	\$1,072,343	544.7%
Lancaster	327,274	\$83,643	25.6%	\$327,274	\$216,095	66.0%	\$327,274	\$222,339	67.9%
Lawrence	151,208	\$151,208	100.0%	\$114,423	\$114,423	100.0%	\$114,423	\$114,423	100.0%
Lebanon	89,816	\$89,821	100.0%	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%
Lehigh	265,756	\$576,604	217.0%	\$265,756	\$598,387	225.2%	\$265,756	\$360,111	135.5%
Luzerne	306,357	\$125,355	40.9%	\$306,357	\$118,800	38.8%	\$306,357	\$115,908	37.8%
McKean	54,135	\$50,980	94.2%	\$54,135	\$54,135	100.0%	\$54,135	\$40,429	74.7%
Mifflin	59,247	\$59,247	100.0%	\$58,935	\$58,935	100.0%	\$50,000	\$48,500	97.0%
Montgomery	503,213	\$460,868	91.6%	\$503,213	\$1,170,188	232.5%	\$503,213	\$892,027	177.3%
Northampton	203,008	\$984,987	485.2%	\$203,008	\$916,532	451.5%	\$203,008	\$83,246	41.0%
Northumberland	76,282	\$76,632	100.5%	\$76,282	\$76,055	99.7%	\$76,282	\$76,435	100.2%
Perry	50,000	\$38,000	76.0%	\$50,000	\$40,500	81.0%	\$50,000	\$40,500	81.0%
Potter	50,000	\$281,256	562.5%	\$50,000	\$120,063	240.1%	\$50,000	\$120,564	241.1%
Schuylkill	118,114	\$118,114	100.0%	\$118,114	\$105,754	89.5%	\$118,114	\$83,078	70.3%
Sullivan	50,000	\$41,000	82.0%	\$50,000	\$46,368	92.7%	\$50,000	\$48,779	97.6%
Tioga	50,000	\$536,230	1072.5%	\$50,000	\$774,567	1549.1%	\$50,000	\$636,967	1273.9%
Venango	68,900	\$490,007	711.2%	\$68,900	\$607,187	881.3%	\$68,900	\$474,754	689.0%
Washington	219,003	\$207,694	94.8%	\$219,003	\$207,282	94.6%	\$219,003	\$219,668	100.3%
Wayne	50,000	\$134,233	268.5%	\$50,000	\$52,211	104.4%	\$50,000	\$48,707	97.4%
Westmoreland	360,493	\$221,009	61.3%	\$360,493	\$329,274	91.3%	\$360,493	\$357,845	99.3%
Wyoming	50,000	\$73,112	146.2%	\$50,000	\$65,826	131.7%	\$50,000	\$60,672	121.3%
York	282,981	\$386,572	136.6%	\$282,981	\$484,661	171.3%	\$282,981	\$510,132	180.3%
TOTALS	\$8,681,501	\$21,539,290	248.1%	\$8,645,404	\$20,651,406	238.9%	\$8,626,469	\$24,781,265	287.3%

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TOTAL EXPENDITURES || 2.7

COUNTY	FY 2018-2019			FY 2019-2020			FY 2020-2021		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$112,924,175	\$112,924,175	100.0%	\$114,982,311	\$110,489,119	96.1%	\$115,117,608	\$111,458,048	96.8%
Armstrong	\$3,087,733	\$3,024,783	98.0%	\$3,318,800	\$3,210,137	96.7%	\$3,320,119	\$2,926,406	88.1%
Beaver	\$10,749,777	\$10,620,360	98.8%	\$11,047,248	\$10,734,859	97.2%	\$11,050,270	\$10,781,659	97.6%
Berks	\$14,404,302	\$14,054,029	97.6%	\$14,218,478	\$13,794,619	97.0%	\$14,296,811	\$13,207,498	92.4%
Blair	\$5,443,227	\$5,294,459	97.3%	\$5,520,847	\$5,266,106	95.4%	\$5,530,765	\$5,258,850	95.1%
Bradford	\$3,248,109	\$2,882,626	88.7%	\$3,432,603	\$3,021,461	88.0%	\$3,456,622	\$2,539,732	73.5%
Bucks	\$27,020,127	\$26,039,016	96.4%	\$28,298,839	\$27,043,900	95.6%	\$28,930,774	\$27,878,430	96.4%
Butler	\$7,424,110	\$6,957,862	93.7%	\$7,580,893	\$7,170,014	94.6%	\$7,559,759	\$6,270,824	83.0%
Cambria	\$7,311,208	\$6,956,918	95.2%	\$7,469,928	\$6,911,579	92.5%	\$7,479,920	\$6,525,194	87.2%
Centre	\$5,549,300	\$5,273,055	95.0%	\$5,630,105	\$5,360,500	95.2%	\$5,640,135	\$5,358,208	95.0%
Chester	\$20,597,610	\$19,584,285	95.1%	\$21,314,951	\$20,463,837	96.0%	\$21,314,974	\$20,027,703	94.0%
Crawford	\$4,242,760	\$4,032,774	95.1%	\$4,313,376	\$4,122,295	95.6%	\$4,316,269	\$4,101,374	95.0%
Cumberland	\$10,445,206	\$10,135,602	97.0%	\$12,664,598	\$12,266,808	96.9%	\$11,236,381	\$10,715,066	95.4%
Dauphin	\$22,368,642	\$22,042,685	98.5%	\$23,430,987	\$22,777,676	97.2%	\$25,015,440	\$22,503,155	90.0%
Delaware	\$44,088,086	\$42,882,239	97.3%	\$44,294,086	\$42,552,733	96.1%	\$45,036,668	\$41,943,642	93.1%
Erie	\$20,159,708	\$19,484,708	96.7%	\$20,507,300	\$20,107,300	98.0%	\$20,507,360	\$19,482,360	95.0%
Franklin	\$5,678,285	\$5,522,788	97.3%	\$6,246,755	\$6,019,322	96.4%	\$5,880,000	\$5,649,331	96.1%
Fulton	\$588,426	\$559,072	95.0%	\$592,377	\$504,327	85.1%	\$593,181	\$566,799	95.6%
Greene	\$1,818,156	\$1,452,315	79.9%	\$1,871,941	\$1,680,292	89.8%	\$1,882,230	\$1,788,118	95.0%
Huntingdon	\$1,423,350	\$1,360,090	95.6%	\$1,632,273	\$1,452,593	89.0%	\$1,572,869	\$1,332,705	84.7%
Indiana	\$3,903,981	\$3,822,517	97.9%	\$4,157,023	\$4,018,021	96.7%	\$4,158,701	\$3,678,634	88.5%
Juniata	\$805,723	\$771,126	95.7%	\$832,301	\$733,569	88.1%	\$888,550	\$756,872	85.2%
Lackawanna	\$10,307,716	\$10,123,886	98.2%	\$10,153,901	\$9,682,195	95.4%	\$10,135,274	\$10,034,518	99.0%
Lancaster	\$18,425,972	\$17,517,835	95.1%	\$18,568,327	\$17,655,327	95.1%	\$18,579,412	\$17,679,412	95.2%
Lawrence	\$9,497,380	\$9,118,156	96.0%	\$9,511,841	\$9,182,755	96.5%	\$5,774,984	\$5,406,467	93.6%
Lebanon	\$4,103,309	\$3,940,032	96.0%	\$4,449,520	\$4,297,322	96.6%	\$4,252,955	\$4,031,708	94.8%
Lehigh	\$19,540,647	\$19,468,947	99.6%	\$20,705,355	\$19,683,919	95.1%	\$21,967,310	\$16,705,892	76.0%
Luzerne	\$16,710,116	\$15,996,592	95.7%	\$17,141,560	\$16,119,487	94.0%	\$17,611,554	\$14,924,098	84.7%
McKean	\$3,219,471	\$3,198,460	99.3%	\$3,270,356	\$3,270,356	100.0%	\$3,270,355	\$2,930,762	89.6%
Mifflin	\$1,460,119	\$1,395,396	95.6%	\$1,505,803	\$1,321,099	87.7%	\$1,610,497	\$1,375,441	85.4%
Montgomery	\$41,863,727	\$40,340,417	96.4%	\$42,536,429	\$40,864,079	96.1%	\$42,536,579	\$40,545,150	95.3%
Northampton	\$14,730,826	\$13,901,253	94.4%	\$15,358,456	\$14,455,625	94.1%	\$15,275,434	\$13,459,785	88.1%
Northumberland	\$6,133,903	\$6,123,662	99.8%	\$6,180,731	\$5,898,218	95.4%	\$6,121,568	\$5,227,220	85.4%
Perry	\$1,947,661	\$1,893,807	97.2%	\$1,965,327	\$1,896,196	96.5%	\$2,076,902	\$1,983,295	95.5%
Potter	\$1,325,261	\$1,310,586	98.9%	\$1,346,146	\$1,169,658	86.9%	\$1,346,145	\$990,150	73.6%
Schuylkill	\$5,920,820	\$5,681,463	96.0%	\$6,001,560	\$5,735,195	95.6%	\$6,255,716	\$5,450,096	87.1%
Sullivan	\$373,772	\$328,316	87.8%	\$391,278	\$327,310	83.7%	\$394,570	\$298,529	75.7%
Tioga	\$2,374,707	\$2,258,273	95.1%	\$2,395,325	\$2,236,281	93.4%	\$2,395,465	\$1,865,445	77.9%
Venango	\$3,722,061	\$3,535,958	95.0%	\$3,767,830	\$3,668,851	97.4%	\$3,770,829	\$3,617,834	95.9%
Washington	\$8,730,259	\$8,652,840	99.1%	\$8,967,978	\$8,853,470	98.7%	\$8,978,157	\$8,569,098	95.4%
Wayne	\$2,179,062	\$2,179,062	100.0%	\$2,206,847	\$2,159,596	97.9%	\$2,206,705	\$2,089,035	94.7%
Westmoreland	\$15,535,817	\$15,139,105	97.4%	\$16,506,242	\$15,887,629	96.3%	\$17,336,639	\$16,665,569	96.1%
Wyoming	\$1,369,808	\$1,320,580	96.4%	\$1,397,857	\$1,273,847	91.1%	\$1,397,856	\$1,387,963	99.3%
York	\$17,403,702	\$16,768,012	96.3%	\$17,518,091	\$16,642,186	95.0%	\$17,524,809	\$15,686,175	89.5%
TOTALS	\$540,158,117	\$525,870,122	97.4%	\$555,204,780	\$531,981,668	95.8%	\$555,605,121	\$515,674,250	92.8%

NOTES: The expenditure amounts are reported by counties in the FYs 2018-2019, 2019-2020, and 2020-2021. Human Services Block Grant Income and Expenditure Report. The FY 2020-2021 figures have not yet been certified or audited by the department. Data only reflects state-funded Block Grant allocations and expenditures.

SECTION 3

3.1 • Individuals Served

Annually, counties report the total number of individuals served in each human services program in the Block Grant. The tables on the following two pages identifies the numbers reported by the counties over the last three fiscal years. These figures do not include the number of individuals served by the ID Waiver programs, the behavioral health HealthChoices program, Early Intervention services, and the Child Welfare Needs-Based Budget. County human service delivery models vary across counties in order to meet local need, resulting in multiple methodologies used to capture individual counts; therefore, the number of individuals served might be duplicated across program areas.

FOLLOWING NOTES APPLY TO THE TABLES ON PAGES 13-14

COUNTY NOTES: If a number is not presented, the county either did not provide any activity through information and educational programming or incorrectly reported the information in the Services category. • 1) Indiana County MH, ID and D&A individuals served are reported in the applicable counts reported for Armstrong County for all consumers served by the MH/ID joinder and the D&A Single County Authority. • 2) Juniata County MH, ID and D&A individuals served are reported in the applicable counts reported for Huntingdon County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 3) Mifflin County MH, ID and D&A individuals served are reported in the applicable counts reported for Huntingdon County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 4) Perry County MH, ID and D&A individuals served are reported in the applicable counts reported for Cumberland County for all consumers served by the MH/ID joinder and D&A Single County Authority. • 5) Sullivan County MH, ID and D&A individuals served are reported in the applicable counts reported for Bradford County for all consumers served by the MH/ID joinder and the D&A Single County Authority. • 6) The reported Lackawanna County MH, ID and D&A individuals served include individuals from Susquehanna County served by the MH/ID joinder and the D&A Single County Authority. • 7) The reported York County MH, ID and D&A individuals served include consumers from Adams County served by the MH/ID joinder and the D&A Single County Authority.

INDIVIDUALS SERVED || 3.2

COUNTY	ID			MH			D&A		
	2018-2019	2019-2020	2020-2021	2018-2019	2019-2020	2020-2021	2018-2019	2019-2020	2020-2021
Allegheny	3,717	1,930	2,011	38,833	38,238	40,718	678	3,635	0
Armstrong	175	174	126	4,284	4,012	2,887	462	738	534
Beaver	1,115	1,268	904	5,132	4,955	3,357	7,049	11,233	9,268
Berks	801	786	557	9,158	8,402	7,627	6,400	3,055	6,745
Blair	105	105	118	6,304	5,624	3,376	1,548	1,779	3,209
Bradford	828	109	109	1,082	1,271	837	45	316	774
Bucks	467	492	484	8,185	8,799	8,005	2,625	3,435	2,336
Butler	372	372	325	8,355	8,903	5,655	39	7	8
Cambria	401	381	381	16,268	16,768	16,058	238	1,327	2,696
Centre	76	73	58	2,425	2,372	2,687	330	396	417
Chester	1,049	874	746	5,586	5,674	7,802	45,939	3,799	5,047
Crawford	514	492	510	5,775	5,023	4,411	1,290	1,650	1,506
Cumberland	1,176	1,130	1,104	10,571	12,728	7,839	168	178	173
Dauphin	764	648	516	8,896	7,683	7,172	3,280	2,205	652
Delaware	698	654	718	6,422	6,894	8,585	1,849	2,137	2,096
Erie	2,020	2,378	1,819	27,256	22,192	25,506	24,676	67,833	27,771
Franklin	248	208	144	7,330	6,379	7,512	5,665	1,381	1,451
Fulton	7	15	6	469	732	465	123	178	659
Greene	135	141	15	700	871	438	5,134	4,395	337
Huntingdon	107	218	169	2,200	2,315	1,140	517	244	178
Indiana ¹	-	-	-	-	-	-	-	-	-
Juniata ²	-	-	-	-	-	-	-	-	-
Lackawanna ⁶	1,544	656	1,419	18,406	22,606	31,783	21,183	5,631	8,451
Lancaster	527	994	1,025	16,977	15,913	12,209	5,001	7,424	4,130
Lawrence	440	1,072	898	7,082	5,494	7,786	7,522	6,566	509
Lebanon	166	174	144	5,652	4,400	3,707	91	1,205	685
Lehigh	504	489	500	4,845	7,797	7,680	32,547	34,337	610
Luzerne	614	302	174	53,564	49,505	18,942	527	880	26,633
McKean	68	58	52	6,535	5,585	1,666	3,178	7,223	1,792
Mifflin ³	-	-	-	-	-	-	-	-	-
Montgomery	642	645	150	21,594	20,273	23,518	13,689	11,956	3,704
Northampton	599	160	182	8,951	11,816	8,903	14,934	3,207	2,292
Northumberland	212	435	201	2,852	3,157	4,480	3,996	184	4,242
Perry ⁴	-	-	-	-	-	-	-	-	-
Potter	19	20	29	627	1,378	380	213	559	126
Schuylkill	244	272	155	9,623	5,282	5,159	820	559	785
Sullivan ⁵	-	-	-	-	-	-	-	-	-
Tioga	88	117	134	563	367	365	2,806	11,641	8,776
Venango	96	260	76	3,774	3,668	3,712	2,666	2,038	1,456
Washington	176	167	181	6,581	7,079	5,436	860	1,666	1,100
Wayne	308	317	108	1,760	1,703	1,420	206	542	682
Westmoreland	1,601	1,601	1,522	8,697	7,401	5,208	964	635	2,179
Wyoming	191	141	18	1,039	410	1,120	52	1,842	2,275
York ⁷	1,484	1,311	2,087	18,069	17,852	14,316	809	786	2,401
TOTALS	24,361	21,639	19,875	372,422	361,521	319,867	220,119	208,802	138,685

CONTINUED ON PAGE 14



3.2 || INDIVIDUALS SERVED

CONT. FROM PAGE 13	HSDP										TOTALS		
	HAP			2018-2019		2019-2020		2020-2021		2018-19	2019-20	2020-21	
	2018-19	2019-20	2020-21	SERVICES	PROGRAMMING	SERVICES	PROGRAMMING	SERVICES	PROGRAMMING				
Allegheny	6,149	4,770	3,750	2,576	-	2,581	-	-	3,267	51,953	51,154	49,746	
Armstrong	1,000	794	264	23,028	-	33,992	-	27,248	-	28,949	39,710	31,059	
Beaver	6,003	3,031	848	579	213	378	2,169	337	230	20,091	23,034	14,944	
Berks	1,234	504	819	1,407	1,104	800	188	704	30	20,104	13,735	16,482	
Blair	853	915	421	194	4,698	179	8,734	14,696	1,834	13,702	17,336	23,654	
Bradford	600	311	500	173	-	144	-	135	-	2,728	2,151	2,355	
Bucks	2,144	1,829	568	2,845	-	2,418	-	2,403	-	16,266	16,973	13,796	
Butler	1,258	2,567	1,630	115	11	144	790	164	220	10,150	12,783	8,002	
Cambria	721	343	1,090	-	106	-	106	-	166	17,734	18,925	20,391	
Centre	1,035	743	637	1,571	9,583	1,179	9,523	1,267	10,020	15,020	14,286	15,086	
Chester	561	553	401	9,138	-	7,938	-	6,688	-	62,273	18,838	20,684	
Crawford	2,047	930	680	1,796	-	5,709	-	21,271	-	11,422	13,804	28,378	
Cumberland	7,304	2,143	2,769	3,200	-	2,418	-	4,070	-	22,419	18,597	15,955	
Dauphin	2,038	1,537	1,079	1,486	1,798	1,702	2,174	1,784	2,274	18,262	15,949	13,477	
Delaware	1,988	4,393	4,361	357	899	123	1,662	123	1,662	12,213	15,863	17,545	
Erie	1,739	2,471	1,159	1,722	-	1,146	-	405	-	57,413	96,020	56,660	
Franklin	507	196	338	217	8,275	180	9,361	205	3,920	22,242	17,705	13,570	
Fulton	213	61	52	31	107	48	-	59	-	950	1,034	1,241	
Greene	1,372	2,190	606	1,093	-	463	-	129	-	8,434	8,060	1,525	
Huntingdon	126	163	213	197	-	163	-	585	-	3,210	3,103	2,285	
Indiana ¹	561	423	264	61,465	-	71,902	496	14	52,680	62,026	72,821	52,958	
Juniata ²	22	16	10	42	-	37	-	258	-	64	53	268	
Lackawanna ⁶	848	741	906	234	-	223	-	2,217	-	42,215	29,857	44,776	
Lancaster	6,745	6,138	5,177	675	-	643	-	6	450	29,925	31,112	22,997	
Lawrence	2,521	2,359	1,638	406	-	442	-	1,280	-	17,971	15,933	12,111	
Lebanon	199	529	573	474	-	-	476	-	413	6,582	6,784	5,522	
Lehigh	1,658	2,403	516	408	5,687	123	3,795	-	5,150	45,649	48,944	14,456	
Luzerne	3,705	2,464	2,211	76,014	-	82,152	-	49,622	-	134,424	135,303	97,582	
McKean	158	134	90	213	-	1,331	-	3,826	358	10,152	14,331	7,784	
Mifflin ³	94	100	49	318	-	207	-	3,100	-	412	307	3,149	
Montgomery	3,317	3,380	2,489	-	21,812	54,567	342	-	23,514	61,054	91,163	53,375	
Northampton	3,624	5,939	4,334	1,124	6,246	1,483	5,267	531	8,507	35,478	27,872	24,749	
Northumberland	1,653	823	510	-	8,606	-	4,140	3,284	-	17,319	8,739	12,717	
Perry ⁴	280	175	81	700	-	1,349	-	1,045	-	980	1,524	1,126	
Potter	26	16	18	2,266	1,310	42	833	1,388	24	4,461	2,848	1,965	
Schuylkill	33	15	23	2,872	161	902	83	939	39	13,753	7,113	7,100	
Sullivan ⁵	49	52	38	197	-	253	-	312	-	246	305	350	
Tioga	86	80	33	953	31,118	10	-	15	-	35,614	12,215	9,323	
Venango	164	147	147	817	-	248	-	248	-	7,517	6,361	5,639	
Washington	480	353	128	465	3,959	581	2,463	527	666	12,521	12,309	8,038	
Wayne	105	123	65	197	-	97	-	899	-	2,576	2,782	3,174	
Westmoreland	2,700	2,267	2,148	20,381	1,777	32,006	-	63,032	1,252	36,120	43,910	75,341	
Wyoming	356	330	232	668	-	1,959	-	2,035	-	2,306	4,682	5,680	
York ⁷	1,383	1,258	1,030	1,515	1,645	1,160	6,663	740	6,730	24,905	29,030	27,304	
TOTALS	69,659	60,709	44,895	224,129	109,115	313,422	59,265	217,591	123,406	1,019,805	1,025,358	864,319	

SECTION 4

4.1 • Summary of Block Grant Use

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the funded programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increasing access to high-quality services; and
3. Improving employment opportunities.

The following section reports summaries of funding changes made by Block Grant counties. These cases reflect examples of changes made within the counties, but do not account for the full scope of funding movement between a county’s program areas. Counties also may have contributed prior year reinvestment funds or county match, or both, towards these services.

4.2 • Examples of County-by-County Impact

ALLEGHENY COUNTY continued to reduce jail placements using \$1,853,545.13 to fund the Jail Collaborative Program. This program served 800 individuals through risk and needs assessments, targeted services and programs, consistent case management, family support, and vocational training. These funds supported career training, work experience, on-the-job training and placement, or job readiness and placement for clients in the Re-entry Program. The Jail Collaborative offers free training in various fields including masonry, culinary arts, and machining.

ARMSTRONG COUNTY moved \$5,280 to assist in funding treatment for four individuals through the Intensive Outpatient and Outpatient Treatment programs. The programs provided access to necessary treatment services. With the additional funding, the county provided treatment to individuals who could not pay for treatment.

BEAVER COUNTY reallocated \$61,600 to homeless assistance to provide case management services to 167 individuals with low incomes and families with disabilities seeking housing assistance. The funds were used to provide a single point of entry for homeless programs providing them with bus tickets, emergency lodging, rent, and utilities assistance. The single point of entry provides a comprehensive coordinated entry system that allows the county to make certain that individuals and families are served.

BLAIR COUNTY moved \$5,000 to support 12 one-to-one mentoring matches through Big Brothers Big Sisters of Blair County. With the funds, the agency was able to dedicate more time to developing higher quality, individualized youth development plans for each child in every funded match. In addition, the funding allowed for timelier and more frequent contacts with each match including the mentor, mentee, and the mentee’s guardian.



4.2 • Examples of County-by-County Impact

BRADFORD COUNTY shifted \$7,127 to homeless assistance to provide additional case management services. This movement of funds served an additional 41 individuals in need of homeless assistance.

BUTLER COUNTY moved \$41,700 to serve 18 eligible individuals through a Homemaker Program. These individuals qualify by having a disability that inhibits their ability to care for their home and/or themselves entirely and in a manner that allows them to remain in their independent living situation. The program provides support in the areas of basic care and management of the person's home to ensure safe and sanitary conditions and basic non-medical personal care services as needed, all to support the person in remaining independently housed in the community.

CAMBRIA COUNTY continued to support the growing need for the services of the Child Advocacy Center by re-allocating \$50,000. With this funding, 225 victims of abuse were able to receive all the necessary services and interventions in a single location rather than having to travel to various places and retell their stories, potentially causing additional trauma and distress. The Child Advocacy Center also continues to aid in the increased protection of children and successful prosecution of offenders, thus reducing the chance of occurrence of additional victimization of children, subsequently resulting in the increased likelihood of behavioral health issues.

CENTRE COUNTY shifted \$94,421 to homeless assistance to support emergency shelters. As a result of the COVID-19 pandemic, local emergency shelters became overwhelmed trying to manage the increased need when they were unable to offer to congregate sheltering and heavily relied on hoteling options. With additional funds, emergency shelters were able to expand their capacity during this time

of crisis. All individuals/households were provided with wrap-around support and case management services to help overcome high barriers to obtaining housing and preventing eventual institutionalization/incarceration.

CHESTER COUNTY moved \$15,000 to support their information and referral services, which sees more complex needs. These services are provided through five contracted agencies and an online Community Resource Directory. These services assisted 1,153 residents and consumers in locating and accessing needed services in person, by phone, or online. In addition to providing basic information services, they also provide navigation and engagement assistance, often to meet basic needs.

DAUPHIN COUNTY moved \$214,820 into homeless assistance programs to continue to fund its providers without any disruption of services. This reallocation allowed for an additional 168 individuals to receive emergency shelter, bridge housing, and case management services.

DELAWARE COUNTY shifted \$230,220 to support case management services utilized within the shelter system. With the additional funding, the shelter served 161 individuals. Case management is provided throughout the participant's time in the shelter increasing the likelihood of assessments and referrals to meet specific individual needs.

ERIE COUNTY met the need for homeless assistance by moving \$29,439 to support emergency shelter services. Providing homeless prevention services that assist clients to maintain affordable housing, help people experiencing homelessness find refuge and care, and assist people experiencing homelessness in attaining economic self-sufficiency.

With these funds, Erie County was able to serve an additional 78 individuals.

FRANKLIN COUNTY moved \$38,996 to homeless assistance services to maintain operations. The funding allowed for an additional 30 individuals to be served and provided for an additional 850 nights. A stable and safe shelter allows individuals to work with the case managers to set goals and overcome barriers so that they can obtain safe, affordable, and permanent housing. Without these services, families would likely re-enter the homelessness system.

FULTON COUNTY reallocated \$21,166 to support drug and alcohol treatment services. The county continued to see an increased need for treatment services throughout the pandemic and beyond. With this funding, 51 individuals received drug and alcohol treatment services.

GREENE COUNTY shifted \$67,388 to mental health programs to provide start-up funding for adolescent partial services to be available in the county. All other partial hospitalization programs are over a 40-minute bus or van ride for Greene County adolescents. With this funding, the county improved access to needed services for adolescents.

INDIANA COUNTY was able to assist 50 additional clients through the movement of \$16,839 to homeless assistance to support two full-time case management positions. Because of this funding, clients were able to be helped in an appropriate timeframe and more time could be spent resolving employment issues to ensure clients have the income to maintain stable housing.

LACKAWANNA COUNTY moved \$672,166 to support personal care services for an additional 441 aging adults. With this funding, the county was able to serve the needs of the individual and families timely and safely throughout the most challenging times of the pandemic.

LAWRENCE COUNTY shifted \$200,000 to support 37 individuals in need of mental health residential services. Due to COVID-19 many of the county's residential consumers were unemployed. This funding allowed individuals to keep their housing needs in place and to support them in locating supportive services to offset their financial loss. Funding was also used to help individuals apply for needed resources and get connected to telehealth services.

LEBANON COUNTY continued its rental assistance program by shifting \$8, 816 to help 25 individuals who are experiencing homelessness or the potential of becoming homeless.

LEHIGH COUNTY met the demand for Adult Services by reallocating \$150,000 to Human Services and Supports to serve 200 individuals. Because of the additional assistance, individuals were able to connect to resources, receive services, and remain in their homes. Some of these services included homemaker, home-delivered meals, and case management.

MONTGOMERY COUNTY moved \$200,000 to support the Student Assistance Program (SAP) to help prevent a future burden on the drug and alcohol and mental health treatment systems. SAP is a K-12 mandated program in Pennsylvania that trains school staff to identify alcohol, tobacco, and other drugs and mental health issues that can act as barriers to a



4.2 • Examples of County-by-County Impact

student's learning and success. A county-funded SAP liaison participates in SAP team meetings to provide drug and alcohol/mental health expertise. The ultimate goal of SAP is to identify and refer students to community resources/services. With this additional funding, 1,000 individuals were served.



NORTHAMPTON COUNTY was able to utilize \$28,000 to help with the lack of shelters in the county, especially during the winter months. The county was able to serve an additional 179 individuals who were homeless and required housing, food, and basic needs during the winter months.



NORTHUMBERLAND COUNTY maintained homeless assistance services by utilizing \$35,000 for case management. Due to the COVID-19 pandemic, the county experienced an influx of clients needing housing support. With this funding, case management staff were able to provide support to clients in a timelier manner to try and prevent homelessness due to the pandemic.



POTTER COUNTY shifted \$5,000 to support its home-delivered meals program. With this funding, the county eliminated its waitlist for senior citizens who needed meals making meals available to all senior citizens in need.



SULLIVAN COUNTY moved \$1,233 to provide homeless assistance services. With this funding, four individuals received rental assistance.



TIOGA COUNTY provided transportation coordination to 42 individuals by shifting \$36,992 to Human Services and Supports. With help from a local organization, the timeliness of access improved,

and individuals were provided with education on transportation options and utilization to encourage self-sufficiency for future requests. Many of the transportation requests were for initial mental health/drug and alcohol/medical appointments and job interviews. The requests were coordinated to best meet the individual's needs in the most cost-efficient means.



VENANGO COUNTY continued to support the overnight Warming Center program. Through the movement of \$10,345, 30 individuals were given access to a place to sleep, warm food, hygiene items, blankets, pillows, and bathing supplies which they may keep upon leaving. Both shower and laundry facilities are also available for use. All of the people that utilize the Warming Center are referred to the Venango County Human Services Housing Department for follow-up contact. Of the 30 individuals served in the Warming Center, all 30 completed a housing assessment and were linked to the most appropriate housing resource to meet their needs.



WASHINGTON COUNTY served 32 individuals by shifting \$283,347 to MH to allow for additional assistance in Community Mental Health. Because of this assistance, providers of Mental Health Supportive Housing were able to provide individuals with 24-hour wraparound services to support their recovery and skill-building and avoid placement in large personal care homes and institutional settings.



WAYNE COUNTY was able to help 45 individuals with housing assistance addressing a priority need in the community. Through the reallocation of \$17,583, individuals with a variety of needs were able to receive homeless assistance. By providing access to stable housing and related sustenance, individuals did not have to seek higher levels of care to meet their needs.



WESTMORELAND COUNTY utilized \$50,000 to support the Westmoreland County Blind program. With this funding, two vans were purchased to provide transportation for over 50 individuals to attend community programs and community employment.

WYOMING COUNTY moved \$55,078 to D&A to hire a volunteer coordinator at the Recovery Resource Center. The volunteer coordinator assured recovery support services were available through the recruitment of certified peer specialist and certified recovery specialist volunteers to cover hours of operation at the Resource Center. With 718 individuals served, the Recovery Resource Center helped those in early recovery to avoid relapse through the help of those in long-term recovery by sharing their experience, strength, and hope. These funds also allowed the Warm Hand-Off program to get started by expanding the certified recovery specialist's duties to include visiting recently overdosed individuals when they are in the emergency room.

YORK COUNTY utilized \$79,930 to address the demand for emergency shelter services. These additional funds provided support for the only shelter in York County that keeps families of any composition intact. With 1,453 individuals served, the county provided 2,003 additional nights of shelter service at York County's only family shelter, therefore avoiding potential Office of Children, Youth and Families (OCYF) placements of children due to homelessness.

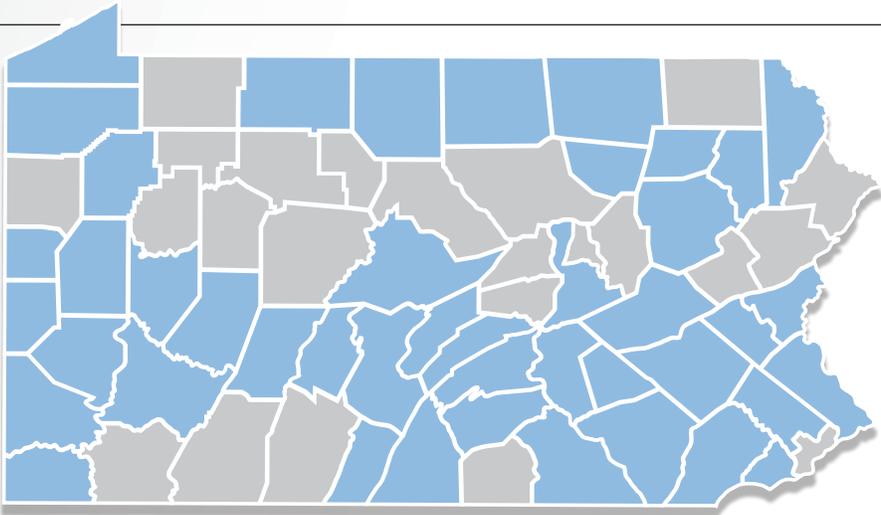


APPENDIX A

DEPARTMENT OF HUMAN SERVICES
BLOCK GRANT FY 2020-2021

**ALLOCATIONS AND
EXPENDITURES BY CATEGORY**

*FY 2020-2021 ALLOCATIONS AND EXPENDITURES
FOR BLOCK GRANT COUNTIES APPEAR ON THE FOLLOWING PAGES*

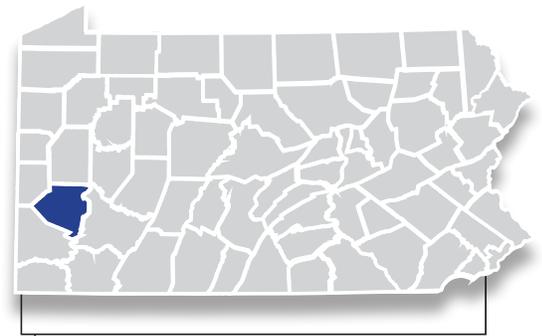


ACRONYMS

- SSBG** — Social Services Block Grant
- MA** — Medical Assistance
- MHSBG** — Mental Health Services Block Grant
- SABG** — Substance Abuse Prevention and Treatment Block Grant
- BHSI** — Behavioral Health Special Initiative

ALLEGHENY	21	ERIE	36	MONTGOMERY	51
ARMSTRONG	22	FRANKLIN	37	NORTHAMPTON	52
BEAVER	23	FULTON	38	NORTHUMBERLAND	53
BERKS	24	GREENE	39	PERRY	54
BLAIR	25	HUNTINGDON	40	POTTER	55
BRADFORD	26	INDIANA	41	SCHUYLKILL	56
BUCKS	27	JUNIATA	42	SULLIVAN	57
BUTLER	28	LACKAWANNA	43	TIOGA	58
CAMBRIA	29	LANCASTER	44	VENANGO	59
CENTRE	30	LAWRENCE	45	WASHINGTON	60
CHESTER	31	LEBANON	46	WAYNE	61
CRAWFORD	32	LEHIGH	47	WESTMORELAND	62
CUMBERLAND	33	LUZERNE	48	WYOMING	63
DAUPHIN	34	MIFFLIN	49	YORK	64
DELAWARE	35	MCKEAN	50		

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,999,192	\$6,258,177
SSBG-Community ID Base Program	\$856,636	\$856,636
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$96,343,774	\$82,523,564
SSBG-Community MH Services	\$830,890	\$830,890
MHSBG-Community MH Services	\$1,529,185	\$1,529,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$6,925,375	\$415,712
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$2,358,084	\$7,570,298
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$731,200	\$731,200
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$1,491,183	\$14,690,297
TOTAL	\$119,065,519	\$115,405,959



ALLEGHENY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

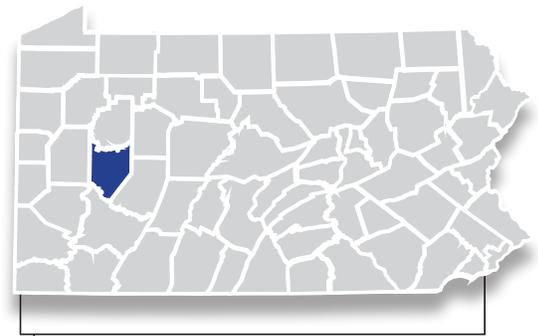


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$600,540
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$2,667,727
Human Services Development Fund	\$1,224,925
Total 2019-2020 Reinvestment	\$4,493,192
COUNTY MATCH	
Intellectual Disability Services	\$152,838
— Community Mental Health Services	\$1,847,488
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$9,525
— Homeless Assistance Services	\$229,108
Human Services Development Fund	\$357,395
Total County Match	\$2,596,354
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$115,405,959
Total Reinvestments	\$4,493,192
Total County Match	\$2,596,354
TOTAL EXPENDITURES	\$122,495,505

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$684,110	\$503,484
SSBG-Community ID Base Program	\$36,306	\$36,306
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,064,792	\$1,960,123
SSBG-Community MH Services	\$11,465	\$11,465
MHSBG-Community MH Services	\$85,992	\$85,992
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$294,839	\$294,839
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$196,405	\$100,420
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$79,973	\$67,540
TOTAL	\$3,453,882	\$3,060,169



ARMSTRONG COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

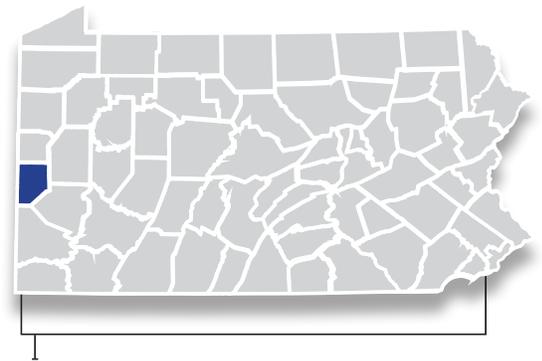


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$4,220
Community Mental Health Services	\$42,721
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$40,655
— Homeless Assistance Services	\$0
Human Services Development Fund	\$21,067
Total 2019-2020 Reinvestment	\$108,663
COUNTY MATCH	
Intellectual Disability Services	\$164
— Community Mental Health Services	\$115,575
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,581
— Homeless Assistance Services	\$0
Human Services Development Fund	\$819
Total County Match	\$118,139
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,060,169
Total Reinvestments	\$108,663
Total County Match	\$118,139
TOTAL EXPENDITURES	\$3,286,971

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,157,632	\$2,810,291
SSBG-Community ID Base Program	\$95,471	\$95,471
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$7,865,387	\$6,889,613
SSBG-Community MH Services	\$93,914	\$93,914
MHSBG-Community MH Services	\$213,174	\$213,174
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$694,160	\$694,160
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$116,549	\$178,149
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$216,542	\$209,446
TOTAL	\$11,452,829	\$11,184,218



BEAVER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

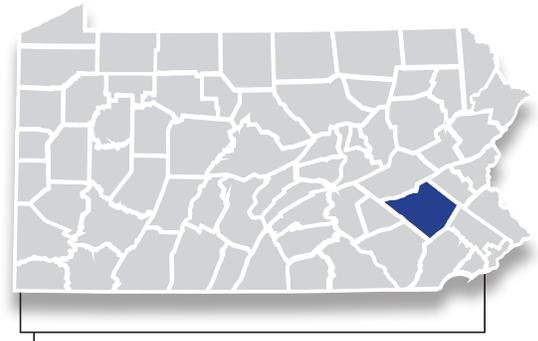


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$312,389
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$312,389
COUNTY MATCH	
Intellectual Disability Services	\$200,000
— Community Mental Health Services	\$285,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$485,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,184,218
Total Reinvestments	\$312,389
Total County Match	\$485,000
TOTAL EXPENDITURES	\$11,981,607

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,784,742	\$2,026,299
SSBG-Community ID Base Program	\$158,389	\$158,389
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$9,244,773	\$9,113,394
SSBG-Community MH Services	\$117,574	\$117,574
MHSBG-Community MH Services	\$514,303	\$514,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,489,071	\$1,378,568
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$455,873	\$373,544
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$322,352	\$315,693
TOTAL	\$15,087,077	\$13,997,764



BERKS COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

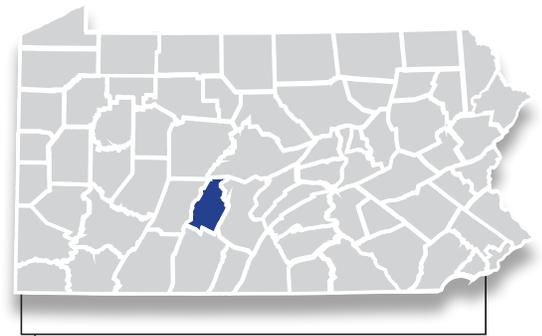


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$423,859
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$423,859
COUNTY MATCH	
Intellectual Disability Services	\$60,181
— Community Mental Health Services	\$344,670
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$404,851
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$13,997,764
Total Reinvestments	\$423,859
Total County Match	\$404,851
TOTAL EXPENDITURES	\$14,826,474

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$729,658	\$735,644
SSBG-Community ID Base Program	\$110,968	\$110,968
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,681,326	\$3,335,247
SSBG-Community MH Services	\$15,880	\$15,880
MHSBG-Community MH Services	\$158,861	\$158,861
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$717,734	\$817,734
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$263,017	\$220,902
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$139,030	\$149,323
TOTAL	\$5,816,474	\$5,544,559



BLAIR COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

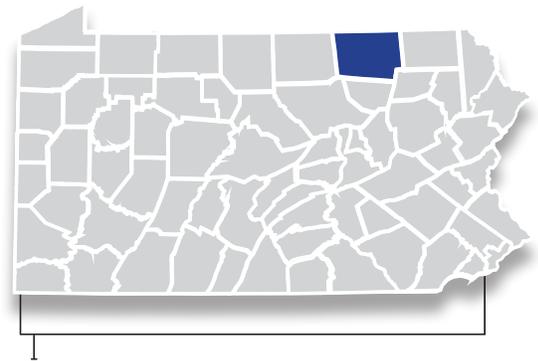


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$74,000
Community Mental Health Services	\$55,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$65,741
— Homeless Assistance Services	\$52,000
Human Services Development Fund	\$8,000
Total 2019-2020 Reinvestment	\$254,741
COUNTY MATCH	
Intellectual Disability Services	\$37,665
— Community Mental Health Services	\$219,420
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$1,280
Human Services Development Fund	\$0
Total County Match	\$258,365
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,544,559
Total Reinvestments	\$254,741
Total County Match	\$258,365
TOTAL EXPENDITURES	\$6,057,665

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$732,583	\$447,725
SSBG-Community ID Base Program	\$30,073	\$30,073
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,402,007	\$1,943,924
SSBG-Community MH Services	\$28,837	\$28,837
MHSBG-Community MH Services	\$85,058	\$85,058
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$213,886	\$36,920
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$45,398	\$52,525
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$62,748	\$58,638
TOTAL	\$3,600,590	\$2,683,700



BRADFORD COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

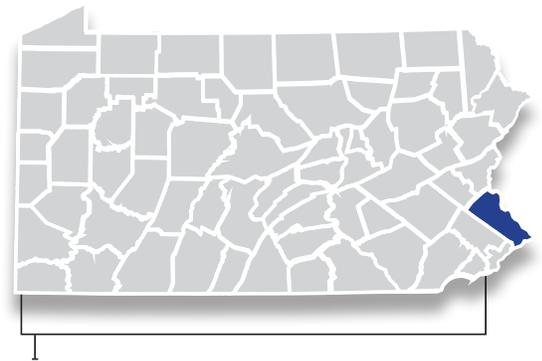


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$24,489
— Community Mental Health Services	\$106,334
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$2,019
— Homeless Assistance Services	\$2,873
Human Services Development Fund	\$3,208
Total County Match	\$138,923
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,683,700
Total Reinvestments	\$0
Total County Match	\$138,923
TOTAL EXPENDITURES	\$2,822,623

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,170,405	\$5,899,205
SSBG-Community ID Base Program	\$290,361	\$290,361
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$19,460,972	\$19,392,318
SSBG-Community MH Services	\$167,266	\$167,266
MHSBG-Community MH Services	\$781,561	\$781,561
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,487,264	\$1,911,732
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$401,196	\$319,511
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$410,937	\$355,664
TOTAL	\$30,169,962	\$29,117,618



BUCKS COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

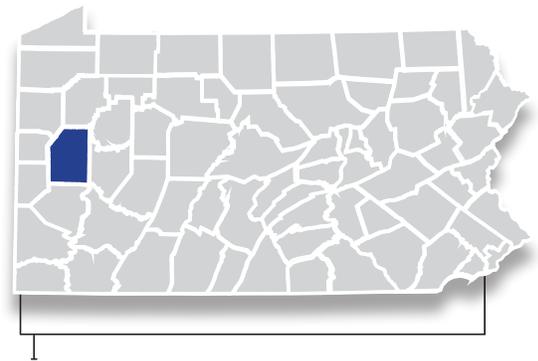


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$1,246,389
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$1,246,389
COUNTY MATCH	
Intellectual Disability Services	\$229,300
— Community Mental Health Services	\$801,700
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$74,698
— Homeless Assistance Services	\$12,544
Human Services Development Fund	\$14,143
Total County Match	\$1,132,385
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$29,117,618
Total Reinvestments	\$1,246,389
Total County Match	\$1,132,385
TOTAL EXPENDITURES	\$31,496,392

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,024,053	\$1,649,056
SSBG-Community ID Base Program	\$94,092	\$94,092
MA-Community ID Base*	\$557,611	\$557,611
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,728,704	\$3,845,847
SSBG-Community MH Services	\$24,968	\$24,968
MHSBG-Community MH Services	\$229,828	\$229,828
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$546,345	\$14,351
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$133,931	\$332,264
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$126,726	\$429,306
TOTAL	\$8,466,258	\$7,177,323



BUTLER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



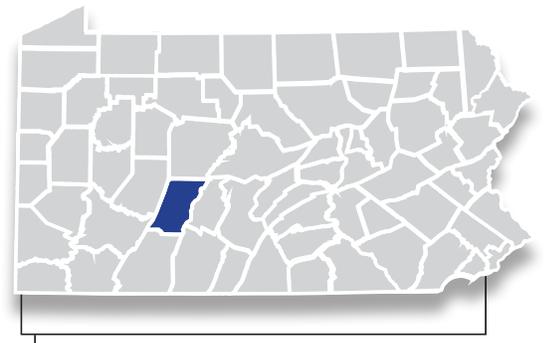
Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$180,905
Community Mental Health Services	\$191,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$7,140
Total 2019-2020 Reinvestment	\$379,045
COUNTY MATCH	
Intellectual Disability Services	\$48,860
— Community Mental Health Services	\$107,783
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$384
— Homeless Assistance Services	\$8,871
Human Services Development Fund	\$11,653
Total County Match	\$177,551
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$7,177,323
Total Reinvestments	\$379,045
Total County Match	\$177,551
TOTAL EXPENDITURES	\$7,733,919

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,317,212	\$1,165,156
SSBG-Community ID Base Program	\$111,818	\$111,818
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,156,936	\$4,527,296
SSBG-Community MH Services	\$94,474	\$94,474
MHSBG-Community MH Services	\$637,157	\$637,157
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$664,455	\$529,379
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$176,450	\$179,609
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$164,867	\$123,754
TOTAL	\$8,323,369	\$7,368,643

FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$373,496
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$373,496
COUNTY MATCH	
Intellectual Disability Services	\$41,700
— Community Mental Health Services	\$187,750
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$229,450
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$7,368,643
Total Reinvestments	\$373,496
Total County Match	\$229,450
TOTAL EXPENDITURES	\$7,971,589



CAMBRIA COUNTY

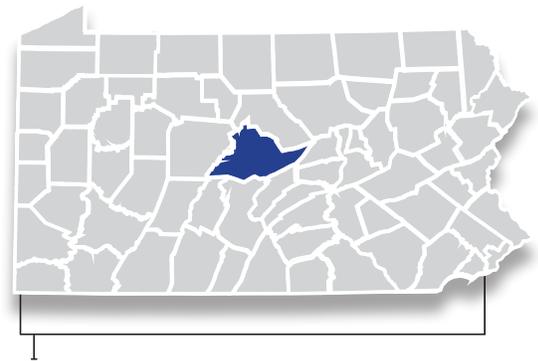
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$988,255	\$534,648
SSBG-Community ID Base Program	\$39,614	\$39,614
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,951,501	\$3,657,942
SSBG-Community MH Services	\$21,208	\$21,208
MHSBG-Community MH Services	\$192,488	\$192,488
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$260,756	\$316,737
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$353,498	\$437,873
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$86,125	\$411,008
TOTAL	\$5,893,445	\$5,611,518



CENTRE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

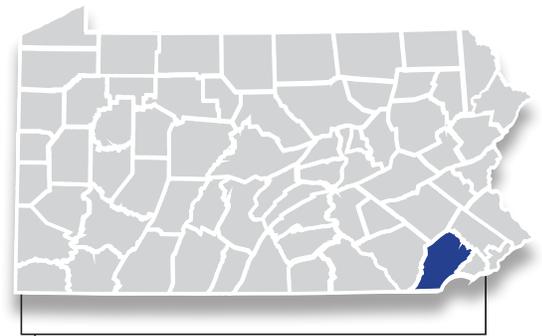


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$269,605
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$269,605
COUNTY MATCH	
Intellectual Disability Services	\$24,500
— Community Mental Health Services	\$181,200
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$14,586
— Homeless Assistance Services	\$19,800
Human Services Development Fund	\$19,080
Total County Match	\$259,166
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,611,518
Total Reinvestments	\$269,605
Total County Match	\$259,166
TOTAL EXPENDITURES	\$6,140,289

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,983,469	\$3,262,639
SSBG-Community ID Base Program	\$251,189	\$251,189
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,782,049	\$14,619,218
SSBG-Community MH Services	\$123,035	\$123,035
MHSBG-Community MH Services	\$623,608	\$623,608
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,982,220	\$1,445,438
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$275,643	\$355,643
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$291,593	\$344,765
TOTAL	\$22,312,806	\$21,025,535



CHESTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

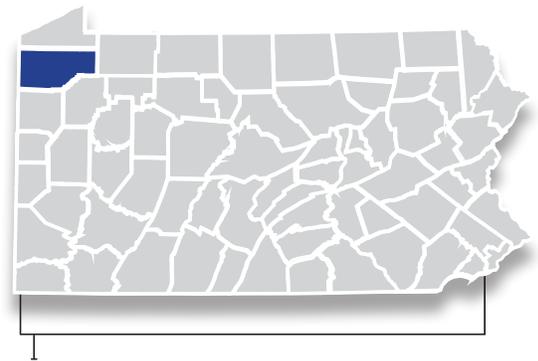


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$801,017
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$50,097
Total 2019-2020 Reinvestment	\$851,114
COUNTY MATCH	
Intellectual Disability Services	\$389,000
— Community Mental Health Services	\$173,760
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$35,002
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$597,762
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$21,025,535
Total Reinvestments	\$851,114
Total County Match	\$597,762
TOTAL EXPENDITURES	\$22,474,411

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$894,687	\$755,910
SSBG-Community ID Base Program	\$40,275	\$40,275
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,624,949	\$2,561,152
SSBG-Community MH Services	\$38,065	\$38,065
MHSBG-Community MH Services	\$110,956	\$110,956
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$502,511	\$519,011
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$203,076	\$193,151
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$91,046	\$72,150
TOTAL	\$4,505,565	\$4,290,670



CRAWFORD COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

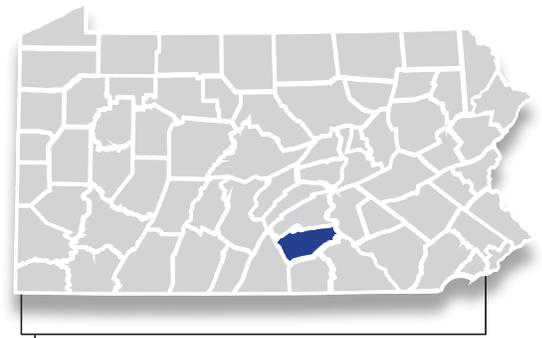


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$101,142
Community Mental Health Services	\$75,593
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$176,735
COUNTY MATCH	
Intellectual Disability Services	\$48,337
— Community Mental Health Services	\$148,712
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$28,342
— Homeless Assistance Services	\$10,894
Human Services Development Fund	\$5,000
Total County Match	\$241,285
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,290,670
Total Reinvestments	\$176,735
Total County Match	\$241,285
TOTAL EXPENDITURES	\$4,708,690

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,337,829	\$1,960,026
SSBG-Community ID Base Program	\$95,543	\$95,543
MA-Community ID Base*	\$333,866	\$333,866
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$8,048,270	\$7,971,504
SSBG-Community MH Services	\$128,579	\$128,579
MHSBG-Community MH Services	\$415,902	\$415,902
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$420,037	\$353,291
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$301,058	\$308,088
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$129,187	\$122,157
TOTAL	\$12,210,271	\$11,688,956



CUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

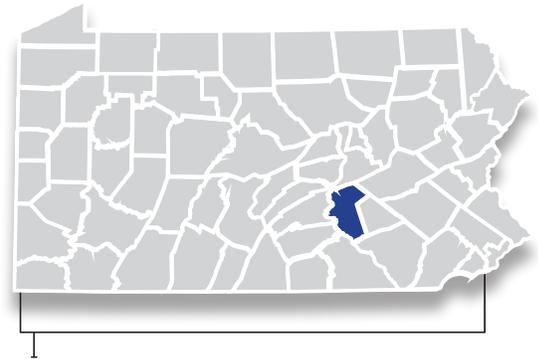


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$301,637
Community Mental Health Services	\$92,258
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$393,895
COUNTY MATCH	
Intellectual Disability Services	\$47,353
— Community Mental Health Services	\$294,554
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$341,907
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,688,956
Total Reinvestments	\$393,895
Total County Match	\$341,907
TOTAL EXPENDITURES	\$12,424,758

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,886,422	\$2,227,695
SSBG-Community ID Base Program	\$136,330	\$136,330
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$20,146,271	\$18,715,892
SSBG-Community MH Services	\$201,902	\$201,902
MHSBG-Community MH Services	\$335,125	\$335,125
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,030,942	\$392,942
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$703,274	\$918,095
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$248,531	\$248,531
TOTAL	\$25,688,797	\$23,176,512



DAUPHIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

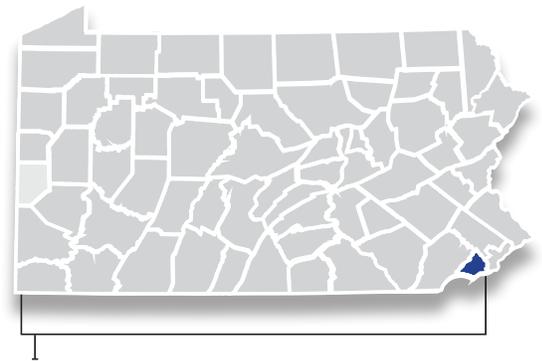


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$65,763
Community Mental Health Services	\$405,793
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$95,036
— Homeless Assistance Services	\$0
Human Services Development Fund	\$68,181
Total 2019-2020 Reinvestment	\$634,773
COUNTY MATCH	
Intellectual Disability Services	\$29,204
— Community Mental Health Services	\$555,029
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$584,233
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$23,176,512
Total Reinvestments	\$634,773
Total County Match	\$584,233
TOTAL EXPENDITURES	\$24,395,518

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,449,792	\$6,260,009
SSBG-Community ID Base Program	\$396,194	\$396,194
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$34,652,903	\$33,247,742
SSBG-Community MH Services	\$293,886	\$293,886
MHSBG-Community MH Services	\$698,724	\$698,724
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,584,693	\$542,514
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$838,684	\$1,168,904
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$510,596	\$724,473
TOTAL	\$46,425,472	\$43,332,446



DELAWARE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

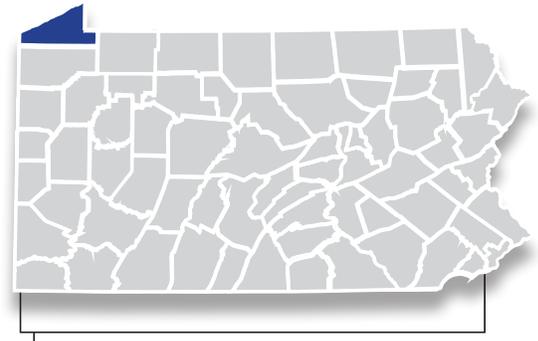


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$1,767,846
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$1,767,846
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$900,457
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$900,457
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$43,332,446
Total Reinvestments	\$1,767,846
Total County Match	\$900,457
TOTAL EXPENDITURES	\$46,000,749

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,319,376	\$3,149,406
SSBG-Community ID Base Program	\$268,934	\$268,934
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,387,448	\$13,502,979
SSBG-Community MH Services	\$438,381	\$438,381
MHSBG-Community MH Services	\$350,708	\$350,708
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,870,189	\$1,870,189
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$606,765	\$636,204
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$323,582	\$323,582
TOTAL	\$21,565,383	\$20,540,383



ERIE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

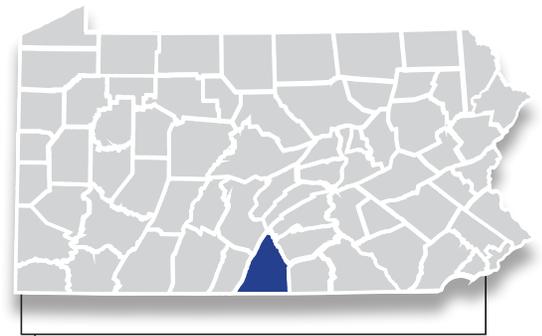


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$50,000
Community Mental Health Services	\$350,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$400,000
COUNTY MATCH	
Intellectual Disability Services	\$250,000
— Community Mental Health Services	\$445,316
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$12,496
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$707,812
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$20,540,383
Total Reinvestments	\$400,000
Total County Match	\$707,812
TOTAL EXPENDITURES	\$21,648,195

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$689,262	\$716,475
SSBG-Community ID Base Program	\$70,174	\$70,174
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,628,887	\$4,203,516
SSBG-Community MH Services	\$6,385	\$6,385
MHSBG-Community MH Services	\$187,206	\$187,206
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$352,225	\$372,780
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$113,658	\$233,167
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$95,968	\$123,393
TOTAL	\$6,143,765	\$5,913,096



FRANKLIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

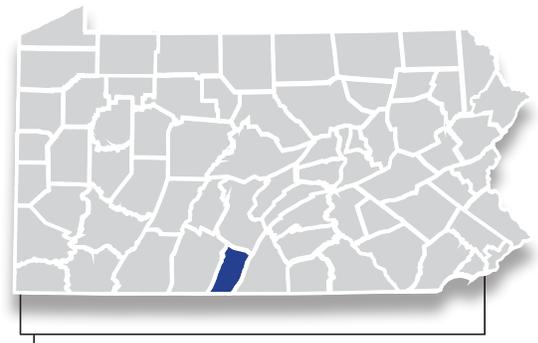


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$69,285
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$82,000
— Homeless Assistance Services	\$40,000
Human Services Development Fund	\$36,148
Total 2019-2020 Reinvestment	\$227,433
COUNTY MATCH	
Intellectual Disability Services	\$44,820
— Community Mental Health Services	\$114,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$158,820
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,913,096
Total Reinvestments	\$227,433
Total County Match	\$158,820
TOTAL EXPENDITURES	\$6,299,349

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$67,646	\$24,972
SSBG-Community ID Base Program	\$6,887	\$5,538
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$427,092	\$405,764
SSBG-Community MH Services	\$627	\$627
MHSBG-Community MH Services	\$18,373	\$18,373
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$34,054	\$78,719
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$14,389	\$13,043
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$44,301
TOTAL	\$619,068	\$591,337



FULTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



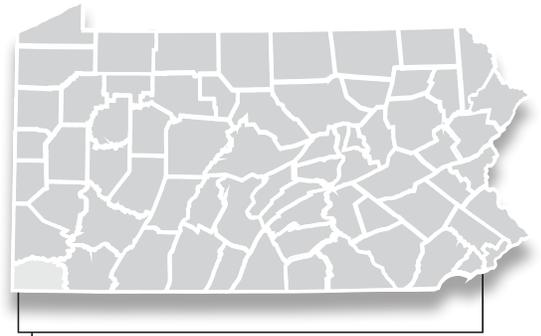
Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$7,500
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$5,038
Human Services Development Fund	\$17,081
Total 2019-2020 Reinvestment	\$29,619
COUNTY MATCH	
Intellectual Disability Services	\$643
— Community Mental Health Services	\$10,640
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$1,976
— Homeless Assistance Services	\$624
Human Services Development Fund	\$1,111
Total County Match	\$14,994
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$591,337
Total Reinvestments	\$29,619
Total County Match	\$14,994
TOTAL EXPENDITURES	\$635,950

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$374,756	\$246,400
SSBG-Community ID Base Program	\$22,381	\$22,381
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,253,844	\$1,317,410
SSBG-Community MH Services	\$14,129	\$14,129
MHSBG-Community MH Services	\$129,264	\$129,264
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$139,771	\$114,530
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$53,572	\$28,573
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$60,287	\$81,205
TOTAL	\$2,048,004	\$1,953,892

FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$93,597
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$93,597
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$63,644
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$63,644
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,953,892
Total Reinvestments	\$93,597
Total County Match	\$63,644
TOTAL EXPENDITURES	\$2,111,133



GREENE COUNTY

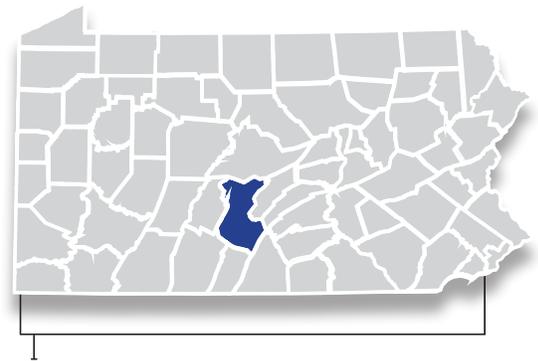
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$223,789	\$178,494
SSBG-Community ID Base Program	\$24,629	\$24,629
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,126,081	\$933,454
SSBG-Community MH Services	\$21,910	\$21,910
MHSBG-Community MH Services	\$57,017	\$57,017
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$148,481	\$148,478
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$24,518	\$23,779
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,500
TOTAL	\$1,676,425	\$1,436,261



HUNTINGDON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

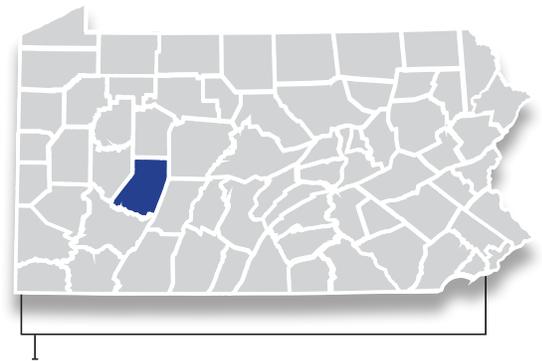


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$5,520
— Community Mental Health Services	\$29,214
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$4,454
— Homeless Assistance Services	\$736
Human Services Development Fund	\$1,500
Total County Match	\$41,424
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,436,261
Total Reinvestments	\$0
Total County Match	\$41,424
TOTAL EXPENDITURES	\$1,477,685

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$885,310	\$645,079
SSBG-Community ID Base Program	\$46,984	\$46,984
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,580,150	\$2,433,825
SSBG-Community MH Services	\$14,836	\$14,836
MHSBG-Community MH Services	\$111,284	\$111,284
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$381,550	\$381,550
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$223,106	\$146,434
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$88,585	\$71,746
TOTAL	\$4,331,805	\$3,851,738



INDIANA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

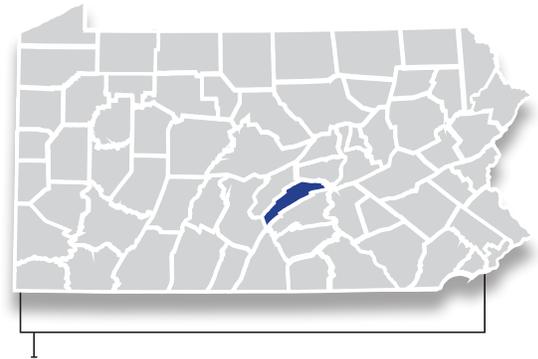


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$69,898
Community Mental Health Services	\$67,601
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$137,499
COUNTY MATCH	
Intellectual Disability Services	\$2,782
— Community Mental Health Services	\$149,024
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$151,806
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,851,738
Total Reinvestments	\$137,499
Total County Match	\$151,806
TOTAL EXPENDITURES	\$4,141,043

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$122,390	\$97,619
SSBG-Community ID Base Program	\$13,470	\$13,470
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$615,858	\$510,954
SSBG-Community MH Services	\$11,982	\$11,982
MHSBG-Community MH Services	\$31,184	\$31,184
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$81,205	\$81,205
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$19,097	\$18,544
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,550
TOTAL	\$945,186	\$813,508



JUNIATA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

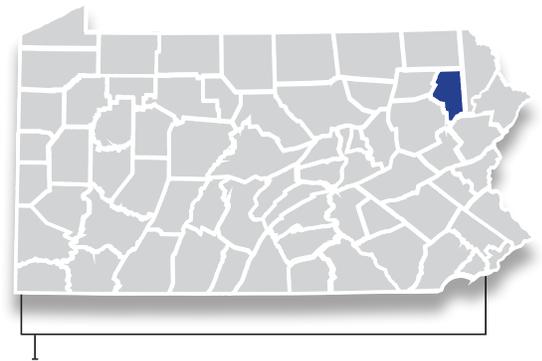


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$3,019
— Community Mental Health Services	\$15,532
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$3,113
— Homeless Assistance Services	\$553
Human Services Development Fund	\$1,450
Total County Match	\$23,667
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$813,508
Total Reinvestments	\$0
Total County Match	\$23,667
TOTAL EXPENDITURES	\$837,175

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,008,822	\$2,100,573
SSBG-Community ID Base Program	\$126,836	\$126,836
MA-Community ID Base*	\$302,907	\$302,907
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,831,220	\$6,111,956
SSBG-Community MH Services	\$141,504	\$141,504
MHSBG-Community MH Services	\$588,303	\$588,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$855,119	\$553,707
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$243,257	\$195,939
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$196,856	\$1,072,343
TOTAL	\$11,294,824	\$11,194,068



LACKAWANNA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

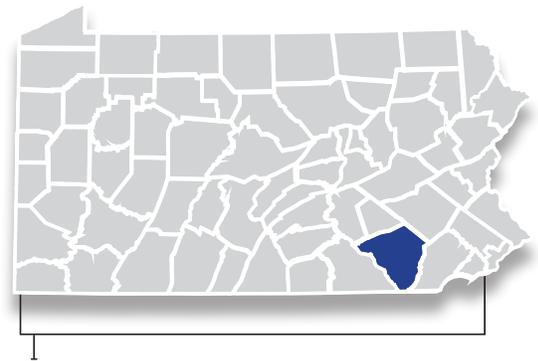


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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$389,304
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$389,304
COUNTY MATCH	
Intellectual Disability Services	\$92,423
— Community Mental Health Services	\$286,053
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$25,485
— Homeless Assistance Services	\$8,621
Human Services Development Fund	\$47,183
Total County Match	\$459,765
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,194,068
Total Reinvestments	\$389,304
Total County Match	\$459,765
TOTAL EXPENDITURES	\$12,043,137

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,493,577	\$2,753,711
SSBG-Community ID Base Program	\$153,522	\$153,522
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$13,079,526	\$13,226,816
SSBG-Community MH Services	\$179,086	\$179,086
MHSBG-Community MH Services	\$649,306	\$649,306
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,308,674	\$1,105,302
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$370,361	\$371,244
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$327,274	\$222,339
TOTAL	\$19,561,326	\$18,661,326



LANCASTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

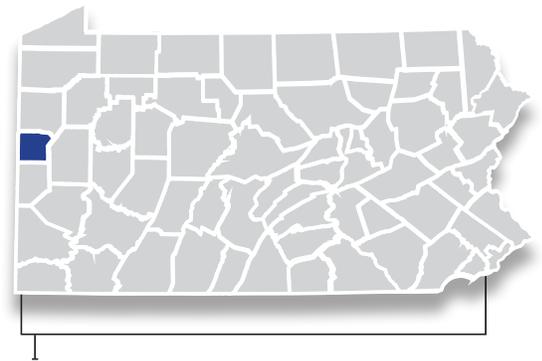


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$348,055
Community Mental Health Services	\$289,306
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$275,639
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$913,000
COUNTY MATCH	
Intellectual Disability Services	\$78,000
— Community Mental Health Services	\$489,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$567,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$18,661,326
Total Reinvestments	\$913,000
Total County Match	\$567,000
TOTAL EXPENDITURES	\$20,141,326

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,084,784	\$783,141
SSBG-Community ID Base Program	\$62,372	\$62,372
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,946,795	\$3,895,820
SSBG-Community MH Services	\$42,161	\$42,161
MHSBG-Community MH Services	\$599,482	\$599,482
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$508,480	\$492,581
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$120,502	\$120,502
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$114,423	\$114,423
TOTAL	\$6,478,999	\$6,110,482



LAWRENCE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

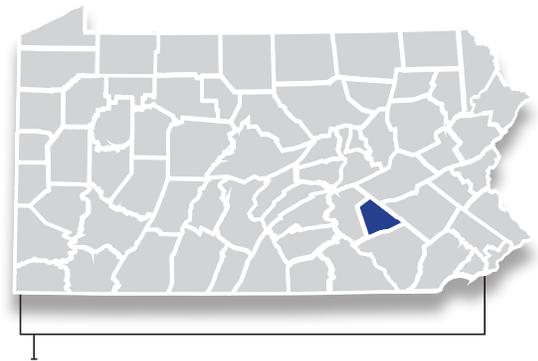


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$259,510
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$259,510
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,110,482
Total Reinvestments	\$0
Total County Match	\$259,510
TOTAL EXPENDITURES	\$6,369,992

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,253,345	\$1,107,469
SSBG-Community ID Base Program	\$72,276	\$72,276
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,472,074	\$2,387,887
SSBG-Community MH Services	\$44,531	\$44,531
MHSBG-Community MH Services	\$166,960	\$166,960
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$291,431	\$291,431
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$146,289	\$155,105
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$89,816	\$89,816
TOTAL	\$4,536,722	\$4,315,475



LEBANON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

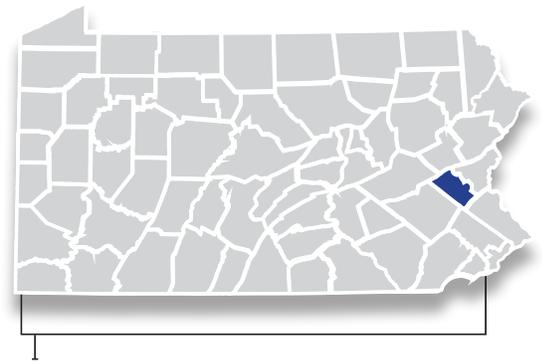


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$76,653
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$75,545
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$152,198
COUNTY MATCH	
Intellectual Disability Services	\$48,624
— Community Mental Health Services	\$129,125
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$177,749
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,315,475
Total Reinvestments	\$152,198
Total County Match	\$177,749
TOTAL EXPENDITURES	\$4,645,422

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,556,496	\$2,004,792
SSBG-Community ID Base Program	\$152,474	\$152,474
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$17,201,692	\$13,510,461
SSBG-Community MH Services	\$65,348	\$65,348
MHSBG-Community MH Services	\$436,871	\$436,871
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,524,645	\$568,290
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$418,721	\$262,238
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$265,756	\$360,111
TOTAL	\$22,622,003	\$17,360,585



LEHIGH COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

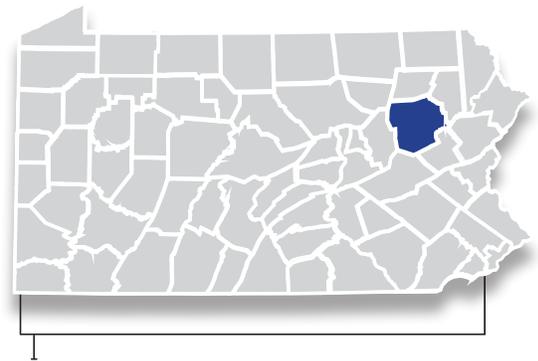


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$127,824
Community Mental Health Services	\$796,987
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$96,625
Total 2019-2020 Reinvestment	\$1,021,436
COUNTY MATCH	
Intellectual Disability Services	\$62,058
— Community Mental Health Services	\$416,864
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$16,537
— Homeless Assistance Services	\$0
Human Services Development Fund	\$19,520
Total County Match	\$514,979
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$17,360,585
Total Reinvestments	\$1,021,436
Total County Match	\$514,979
TOTAL EXPENDITURES	\$18,897,000

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,269,447	\$1,205,595
SSBG-Community ID Base Program	\$167,135	\$167,135
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,803,831	\$11,613,401
SSBG-Community MH Services	\$178,313	\$178,313
MHSBG-Community MH Services	\$401,185	\$401,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,478,229	\$1,028,975
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$753,690	\$960,219
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$306,357	\$115,908
TOTAL	\$18,358,187	\$15,670,731



LUZERNE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

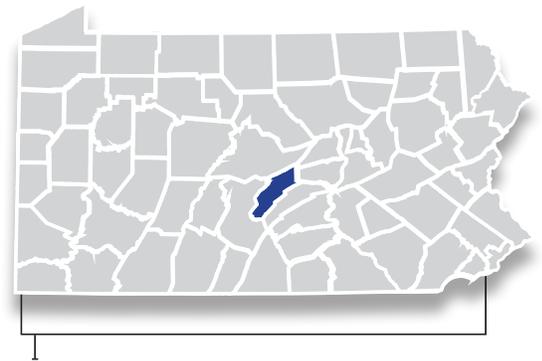


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$496,227
Community Mental Health Services	\$160,851
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$200,000
Total 2019-2020 Reinvestment	\$857,078
COUNTY MATCH	
Intellectual Disability Services	\$98,477
— Community Mental Health Services	\$681,731
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$59,542
— Homeless Assistance Services	\$54,262
Human Services Development Fund	\$19,415
Total County Match	\$913,427
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$15,670,731
Total Reinvestments	\$857,078
Total County Match	\$913,427
TOTAL EXPENDITURES	\$17,441,236

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$592,095	\$315,094
SSBG-Community ID Base Program	\$47,672	\$47,672
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,404,040	\$2,360,412
SSBG-Community MH Services	\$43,414	\$43,414
MHSBG-Community MH Services	\$59,235	\$59,235
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$183,893	\$183,893
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$36,192	\$30,934
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$54,135	\$40,429
TOTAL	\$3,420,676	\$3,081,083



McKEAN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

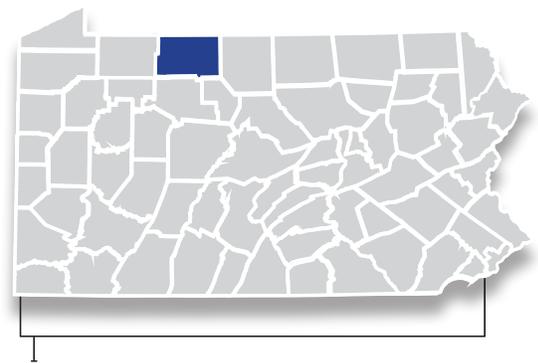


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$9,665
— Community Mental Health Services	\$115,865
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$347
Total County Match	\$125,877
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,081,083
Total Reinvestments	\$0
Total County Match	\$125,877
TOTAL EXPENDITURES	\$3,206,960

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$228,964	\$182,622
SSBG-Community ID Base Program	\$25,199	\$25,199
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,152,126	\$965,664
SSBG-Community MH Services	\$22,416	\$22,416
MHSBG-Community MH Services	\$58,338	\$58,338
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$151,916	\$151,987
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$27,491	\$26,668
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,500
TOTAL	\$1,716,450	\$1,481,394



MIFFLIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

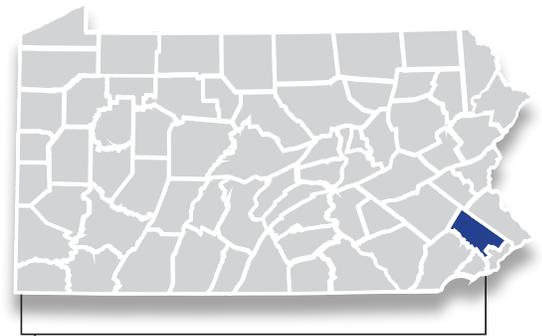


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$5,649
— Community Mental Health Services	\$29,890
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$4,557
— Homeless Assistance Services	\$824
Human Services Development Fund	\$1,500
Total County Match	\$42,420
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,481,394
Total Reinvestments	\$0
Total County Match	\$42,420
TOTAL EXPENDITURES	\$1,523,814

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$8,801,458	\$7,325,238
SSBG-Community ID Base Program	\$453,510	\$453,510
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$31,150,495	\$29,851,955
SSBG-Community MH Services	\$438,853	\$438,853
MHSBG-Community MH Services	\$999,843	\$675,308
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,602,259	\$1,366,850
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$479,154	\$1,109,080
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$503,213	\$892,027
TOTAL	\$44,428,785	\$42,112,821



MONTGOMERY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

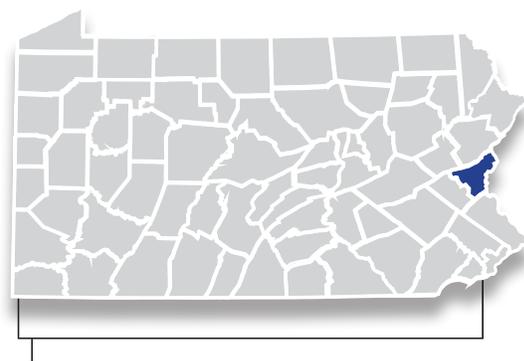


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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$917,275
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$200,000
— Homeless Assistance Services	\$379,350
Human Services Development Fund	\$175,725
Total 2019-2020 Reinvestment	\$1,672,350
COUNTY MATCH	
Intellectual Disability Services	\$191,136
— Community Mental Health Services	\$858,226
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$1,049,362
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$42,112,821
Total Reinvestments	\$1,672,350
Total County Match	\$1,049,362
TOTAL EXPENDITURES	\$44,834,533

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,979,531	\$812,657
SSBG-Community ID Base Program	\$114,964	\$114,964
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$11,834,701	\$11,289,076
SSBG-Community MH Services	\$30,434	\$30,434
MHSBG-Community MH Services	\$372,169	\$372,169
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$938,770	\$938,770
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$319,424	\$336,036
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$203,008	\$83,246
TOTAL	\$15,793,001	\$13,977,352



NORTHAMPTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

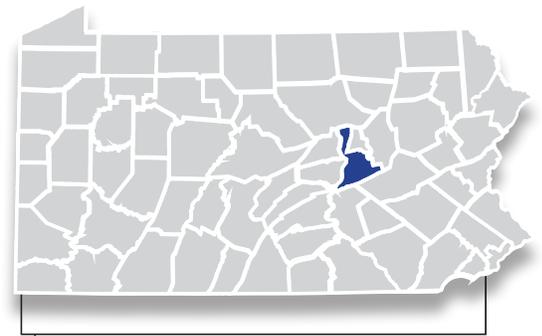


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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$88,900
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$679,023
Total 2019-2020 Reinvestment	\$767,923
COUNTY MATCH	
Intellectual Disability Services	\$15,211
— Community Mental Health Services	\$214,686
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$17,645
— Homeless Assistance Services	\$6,318
Human Services Development Fund	\$14,331
Total County Match	\$268,191
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$13,977,352
Total Reinvestments	\$767,923
Total County Match	\$268,191
TOTAL EXPENDITURES	\$15,013,466

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,032,455	\$1,619,392
SSBG-Community ID Base Program	\$61,009	\$61,009
MA-Community ID Base*	\$406,157	\$406,157
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,658,286	\$3,262,550
SSBG-Community MH Services	\$10,234	\$10,234
MHSBG-Community MH Services	\$118,160	\$118,160
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$304,226	\$155,875
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$50,319	\$112,968
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$76,282	\$76,435
TOTAL	\$6,717,128	\$5,822,780



NORTHUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

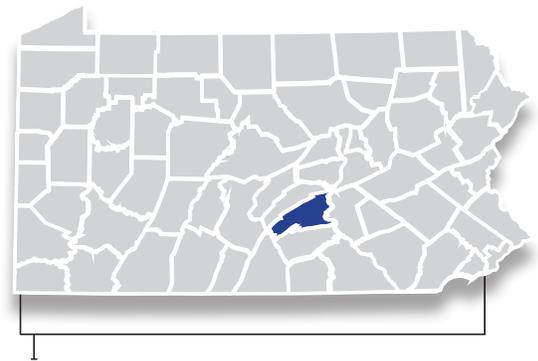


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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$94,964
Community Mental Health Services	\$154,242
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$33,307
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$282,513
COUNTY MATCH	
Intellectual Disability Services	\$97,720
— Community Mental Health Services	\$149,405
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$247,125
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,822,780
Total Reinvestments	\$282,513
Total County Match	\$247,125
TOTAL EXPENDITURES	\$6,352,418

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$433,425	\$363,381
SSBG-Community ID Base Program	\$17,713	\$17,713
MA-Community ID Base*	\$61,896	\$61,896
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,468,942	\$1,467,216
SSBG-Community MH Services	\$23,838	\$23,838
MHSBG-Community MH Services	\$77,106	\$77,106
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$77,598	\$74,998
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$46,937	\$37,200
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$40,500
TOTAL	\$2,257,455	\$2,163,848



PERRY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

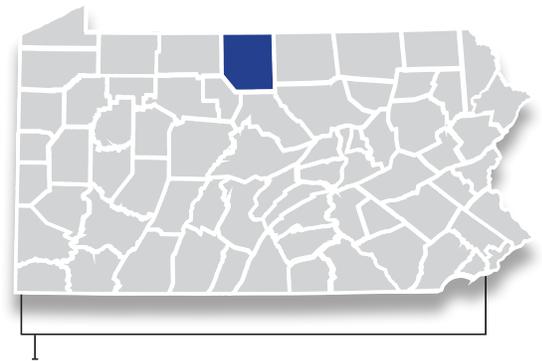


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$55,922
Community Mental Health Services	\$17,104
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$73,026
COUNTY MATCH	
Intellectual Disability Services	\$8,779
— Community Mental Health Services	\$54,609
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$63,388
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,163,848
Total Reinvestments	\$73,026
Total County Match	\$63,388
TOTAL EXPENDITURES	\$2,300,262

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$420,020	\$269,674
SSBG-Community ID Base Program	\$24,278	\$24,278
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$758,949	\$526,828
SSBG-Community MH Services	\$15,036	\$15,036
MHSBG-Community MH Services	\$56,099	\$56,099
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$91,065	\$62,234
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$26,111	\$10,850
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$120,564
TOTAL	\$1,441,558	\$1,085,563



POTTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

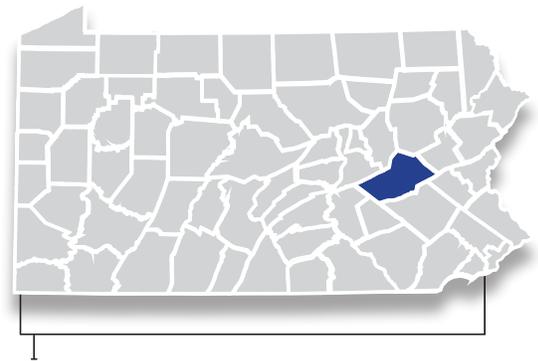


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$34,100
— Community Mental Health Services	\$34,935
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$25
Human Services Development Fund	\$170
Total County Match	\$69,230
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,085,563
Total Reinvestments	\$0
Total County Match	\$69,230
TOTAL EXPENDITURES	\$1,154,793

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,017,361	\$871,354
SSBG-Community ID Base Program	\$72,262	\$72,262
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,535,771	\$3,893,214
SSBG-Community MH Services	\$35,106	\$35,106
MHSBG-Community MH Services	\$185,361	\$185,361
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$456,298	\$456,298
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$128,172	\$146,152
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$118,114	\$83,078
TOTAL	\$6,548,445	\$5,742,825



SCHUYLKILL COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

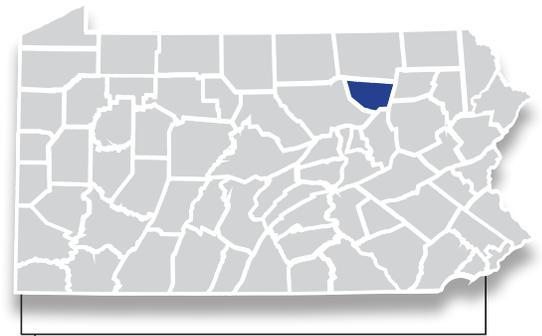


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$158,510
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$107,855
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$266,365
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$198,000
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$198,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,742,825
Total Reinvestments	\$266,365
Total County Match	\$198,000
TOTAL EXPENDITURES	\$6,207,190

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$73,071	\$18,411
SSBG-Community ID Base Program	\$3,000	\$2,262
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$239,594	\$204,620
SSBG-Community MH Services	\$2,876	\$2,876
MHSBG-Community MH Services	\$8,484	\$8,484
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$21,334	\$14,915
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$10,571	\$11,804
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,779
TOTAL	\$408,930	\$312,151



SULLIVAN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

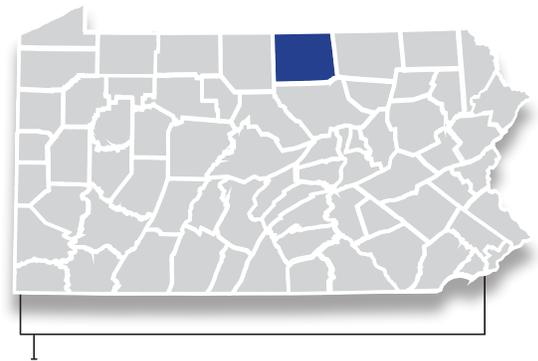


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$844
— Community Mental Health Services	\$9,371
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$684
— Homeless Assistance Services	\$567
Human Services Development Fund	\$2,208
Total County Match	\$13,674
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$312,151
Total Reinvestments	\$0
Total County Match	\$13,674
TOTAL EXPENDITURES	\$325,825

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$820,786	\$372,145
SSBG-Community ID Base Program	\$15,038	\$15,038
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,268,357	\$557,872
SSBG-Community MH Services	\$18,852	\$18,852
MHSBG-Community MH Services	\$52,476	\$52,476
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$153,291	\$164,777
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$103,031	\$133,684
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$636,967
TOTAL	\$2,481,831	\$1,951,811



TIOGA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



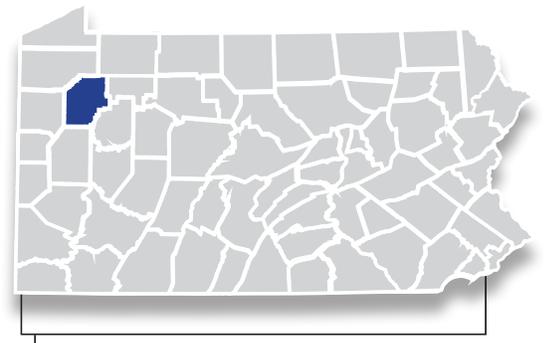
Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$87,300
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$28,498
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$115,798
COUNTY MATCH	
Intellectual Disability Services	\$32,198
— Community Mental Health Services	\$29,754
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$13,503
— Homeless Assistance Services	\$9,340
Human Services Development Fund	\$44,500
Total County Match	\$129,295
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,951,811
Total Reinvestments	\$115,798
Total County Match	\$129,295
TOTAL EXPENDITURES	\$2,196,904

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,317,871	\$304,986
SSBG-Community ID Base Program	\$45,665	\$45,665
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,977,750	\$2,306,308
SSBG-Community MH Services	\$12,264	\$12,264
MHSBG-Community MH Services	\$90,406	\$90,406
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$361,129	\$361,129
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$45,179	\$170,657
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$68,900	\$474,754
TOTAL	\$3,919,164	\$3,766,169

FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$98,979
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$98,979
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$218,920
Total County Match	\$218,920
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,766,169
Total Reinvestments	\$98,979
Total County Match	\$218,920
TOTAL EXPENDITURES	\$4,084,068



VENANGO COUNTY

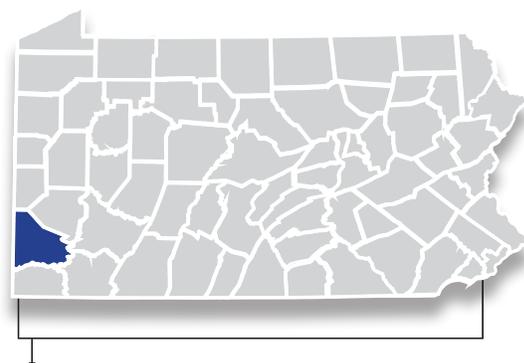
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$846,660	\$563,313
SSBG-Community ID Base Program	\$98,468	\$98,468
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$6,933,111	\$7,090,799
SSBG-Community MH Services	\$62,162	\$62,162
MHSBG-Community MH Services	\$568,466	\$568,466
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$754,882	\$514,479
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$224,501	\$180,839
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$219,003	\$219,668
TOTAL	\$9,707,253	\$9,298,194



WASHINGTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

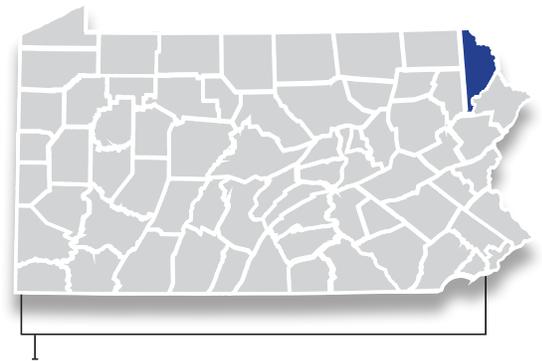


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$114,508
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$114,508
COUNTY MATCH	
Intellectual Disability Services	\$16,884
— Community Mental Health Services	\$235,540
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$252,424
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$9,298,194
Total Reinvestments	\$114,508
Total County Match	\$252,424
TOTAL EXPENDITURES	\$9,665,126

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$533,927	\$521,478
SSBG-Community ID Base Program	\$44,299	\$44,299
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,429,270	\$1,358,477
SSBG-Community MH Services	\$31,764	\$31,764
MHSBG-Community MH Services	\$133,171	\$133,171
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$164,539	\$117,355
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$28,969	\$43,018
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$48,707
TOTAL	\$2,415,939	\$2,298,269



WAYNE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

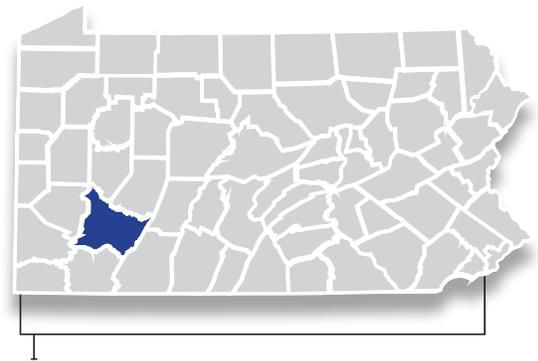


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$11,385
Community Mental Health Services	\$23,463
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$12,403
Total 2019-2020 Reinvestment	\$47,251
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$10,650
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$50,437
Human Services Development Fund	\$17,000
Total County Match	\$78,087
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,298,269
Total Reinvestments	\$47,251
Total County Match	\$78,087
TOTAL EXPENDITURES	\$2,423,607

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,107,241	\$2,899,798
SSBG-Community ID Base Program	\$172,547	\$172,547
MA-Community ID Base*	\$862,733	\$862,733
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,468,152	\$12,405,304
SSBG-Community MH Services	\$182,030	\$182,030
MHSBG-Community MH Services	\$456,461	\$456,461
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$904,459	\$513,888
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$496,294	\$488,734
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$360,493	\$357,845
TOTAL	\$19,010,410	\$18,339,340



WESTMORELAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

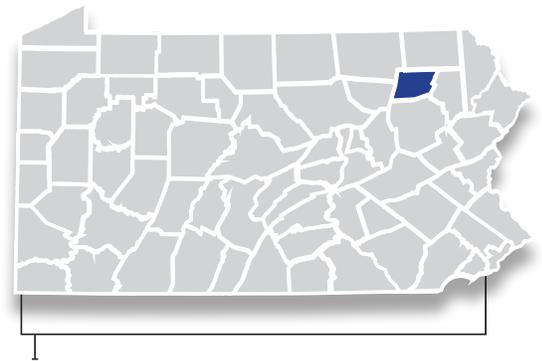


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$67,573
Community Mental Health Services	\$273,861
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$54,149
— Homeless Assistance Services	\$0
Human Services Development Fund	\$223,030
Total 2019-2020 Reinvestment	\$618,613
COUNTY MATCH	
Intellectual Disability Services	\$207,827
— Community Mental Health Services	\$563,048
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$770,875
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$18,339,340
Total Reinvestments	\$618,613
Total County Match	\$770,875
TOTAL EXPENDITURES	\$19,728,828

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$316,751	\$135,479
SSBG-Community ID Base Program	\$14,806	\$14,806
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$881,715	\$1,031,565
SSBG-Community MH Services	\$15,797	\$15,797
MHSBG-Community MH Services	\$35,308	\$35,308
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$130,606	\$141,349
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$18,784	\$18,898
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$60,672
TOTAL	\$1,463,767	\$1,453,874



WYOMING COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES

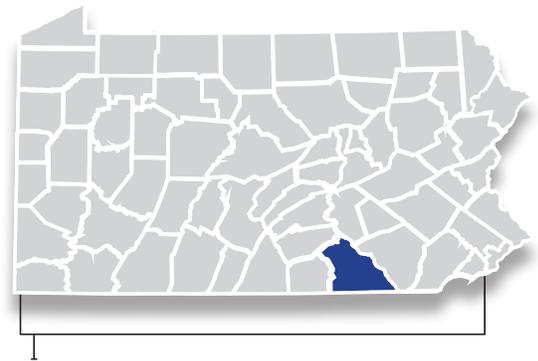


Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$0
— Homeless Assistance Services	\$69,893
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$69,893
COUNTY MATCH	
Intellectual Disability Services	\$14,586
— Community Mental Health Services	\$14,975
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$5,831
— Homeless Assistance Services	\$29,314
Human Services Development Fund	\$22,474
Total County Match	\$87,180
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,453,874
Total Reinvestments	\$69,893
Total County Match	\$87,180
TOTAL EXPENDITURES	\$1,610,947

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,916,288	\$1,715,522
SSBG-Community ID Base Program	\$90,276	\$90,276
MA-Community ID Base*	\$0	\$0
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,771,172	\$12,195,213
SSBG-Community MH Services	\$55,594	\$55,594
MHSBG-Community MH Services	\$545,076	\$0
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$676,980	\$611,862
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$877,388	\$653,446
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$282,981	\$510,132
TOTAL	\$18,215,755	\$15,832,045



YORK COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2020-2021 ALLOCATION AND EXPENDITURES



Note: Expenditures were reported by the county in the Fiscal Year 2020-2021 County Human Services Block Grant Income and Expenditure Report.

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FY 2019-2020 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$690,905
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$65,070
— Homeless Assistance Services	\$79,930
Human Services Development Fund	\$40,000
Total 2019-2020 Reinvestment	\$875,905
COUNTY MATCH	
Intellectual Disability Services	\$141,099
— Community Mental Health Services	\$412,148
Drug & Alcohol Treatment and Prevention (Act 152 and BHSI)	\$2,199
— Homeless Assistance Services	\$0
Human Services Development Fund	\$4,054
Total County Match	\$559,500
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$15,832,045
Total Reinvestments	\$875,905
Total County Match	\$559,500
TOTAL EXPENDITURES	\$17,267,450



pennsylvania
DEPARTMENT OF HUMAN SERVICES