

REPORT OF THE EXPENDITURES

OF BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS



HUMAN SERVICES

**FISCAL YEAR
2019/2020**

BLOCK GRANT PROGRAM



pennsylvania
DEPARTMENT OF HUMAN SERVICES

HUMAN SERVICES BLOCK GRANT PROGRAM

REPORT OF THE EXPENDITURES OF BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

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SECTION 1

1.0 INTRODUCTION	4
1.1 FUNDING WITHIN THE BLOCK GRANT	4
1.2 COUNTIES PARTICIPATING IN THE BLOCK GRANT ...	5
1.3 DATA ELEMENTS AND OUTCOMES	5

SECTION 2

2.0 ALLOCATIONS AND EXPENDITURES	6
2.1 INTELLECTUAL DISABILITIES (ID).....	8
2.2 MENTAL HEALTH (MH).....	9
2.3 DRUG & ALCOHOL (D&A).....	10
2.4 HOMELESS ASSISTANCE PROGRAM (HAP)	11
2.5 HUMAN SERVICES DEVELOPMENT FUND (HSDF)	12
2.6 TOTAL EXPENDITURES	13

SECTION 3

3.0 INDIVIDUALS SERVED	14
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SECTION 4

4.0 SUMMARY OF BLOCK GRANT USE	17
4.1 EXAMPLES OF COUNTY-BY-COUNTY IMPACT	17

APPENDIX A: THE COUNTIES

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FISCAL YEAR 2019-2020 ALLOCATIONS AND EXPENDITURES BY CATEGORY	21
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SECTION 1

1.0 • INTRODUCTION

The purpose of the Human Services Block Grant (Block Grant) is to allocate funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents. Program requirements, including specific duties of the Department of Human Services (department) were most recently amended by Act 2016-153 (Act 153).

The department must annually report to the chairman and minority chairman of the following committees, including: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, including:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided;
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant; and
- Efforts among counties, stakeholders, associations, and the department to determine data elements and outcome measures.

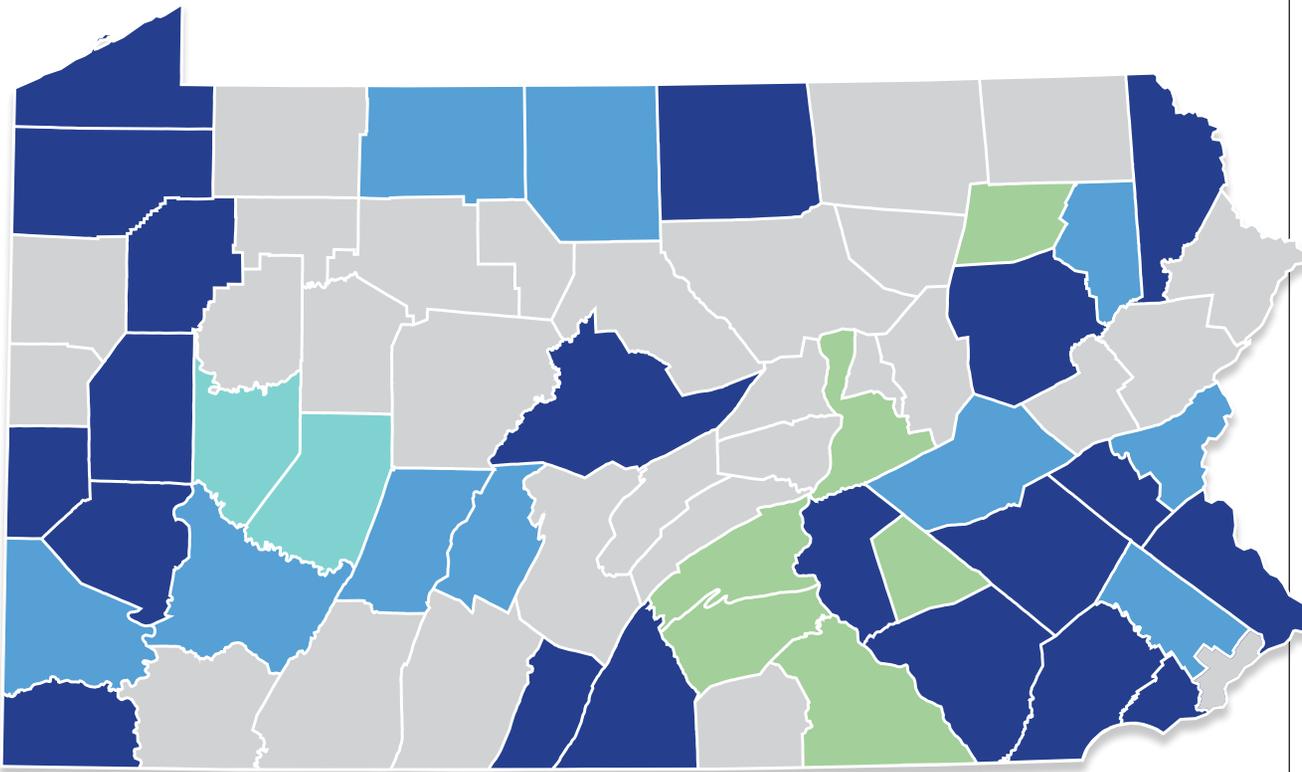
Act 153 included changes such as removing the Child Welfare Special Grants beginning in FY 2017-2018, adding time frames for county reports and plans, and removing the cap on the number of counties that may be included in the Block Grant. Any willing county may now submit an application to participate in the program.

1.1 • FUNDING WITHIN THE BLOCK GRANT

The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base-funded services;
- Behavioral Health Services Initiative;
- Intellectual disabilities community base-funded services;
- Act 1988-153 drug and alcohol services;
- Homeless Assistance Program (HAP); and
- Human Services Development Fund (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: ID waiver programs, the behavioral health HealthChoices program, and early-intervention services.



1.2 • COUNTIES ADMITTED TO THE BLOCK GRANT

Since the program began in FY 2012-2013, the department has accepted applications from counties expressing interest in participating in the Block Grant. The following counties were admitted to participate in the program:

FY 2012-2013

Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Crawford, Dauphin, Delaware, Erie, Franklin, Fulton, Greene, Lancaster, Lehigh, Luzerne, Tioga, Venango, Wayne

FY 2013-2014

Blair, Cambria, Lackawanna, McKean, Montgomery, Northampton, Potter, Schuylkill, Washington, Westmoreland

FY 2017-2018

Cumberland, Lebanon, Northumberland, Perry, Wyoming, York

FY 2018-2019

Armstrong, Indiana

1.3 • DATA ELEMENTS AND OUTCOMES

Act 153 required the department to work with counties and other stakeholders to identify data elements and outcome measures for the Block Grant funding. The department has been working towards this goal for all counties, not just those participating in the Block Grant. The data is located on the department's website at www.dhs.pa.gov. Within the "Review Data" tab, interactive data dashboards can be found at the bottom of the Review Data page under Human Services County Data.



SECTION 2

2.0 • ALLOCATIONS & EXPENDITURES

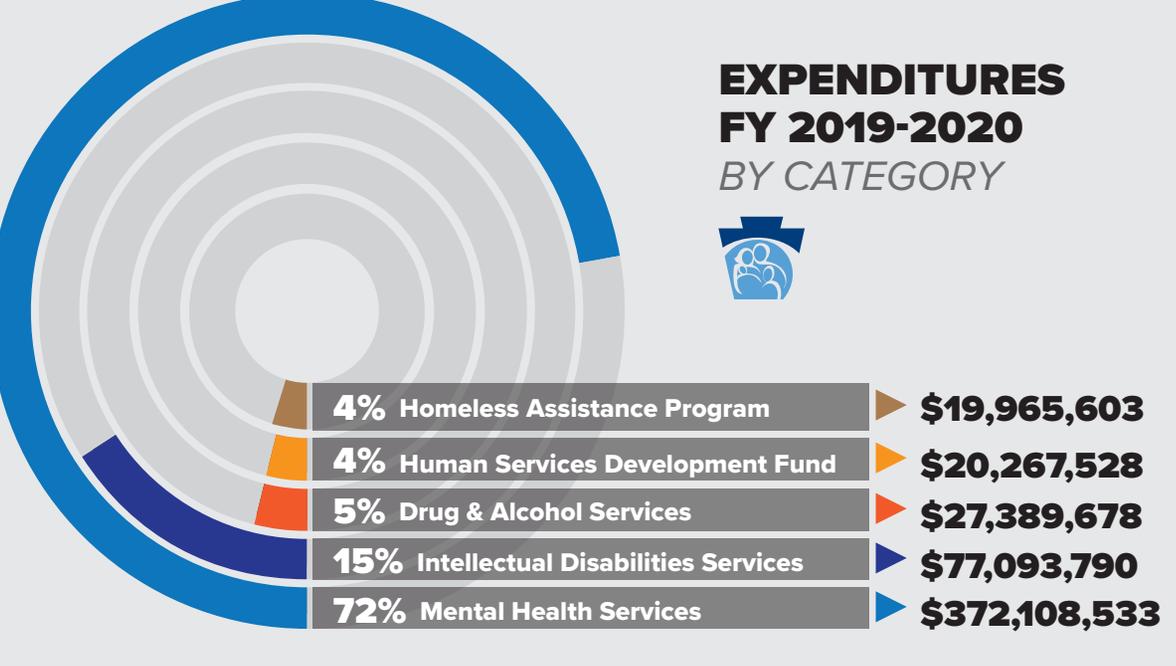
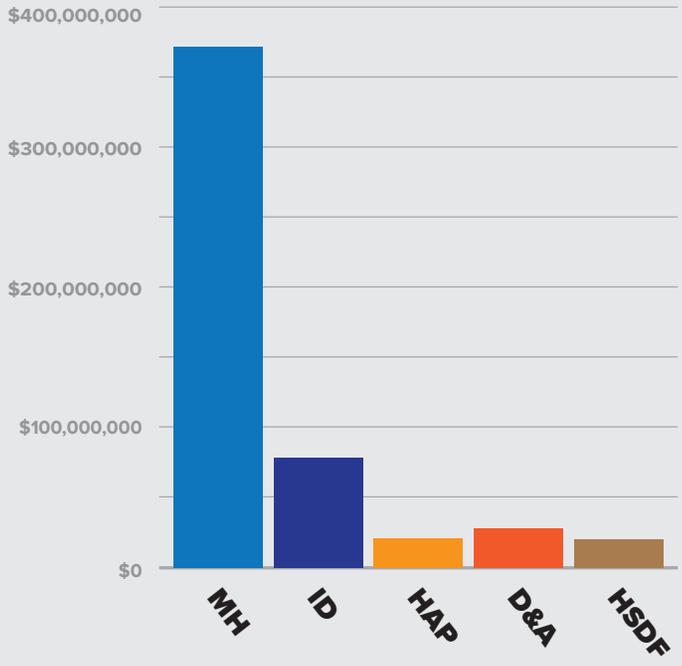
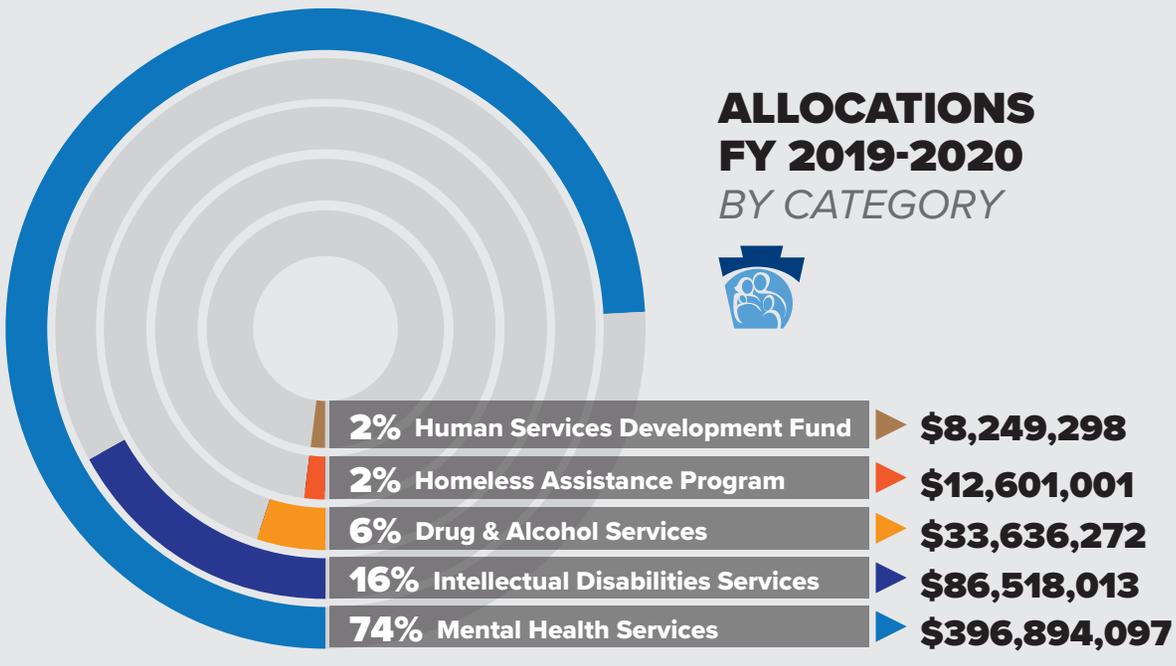
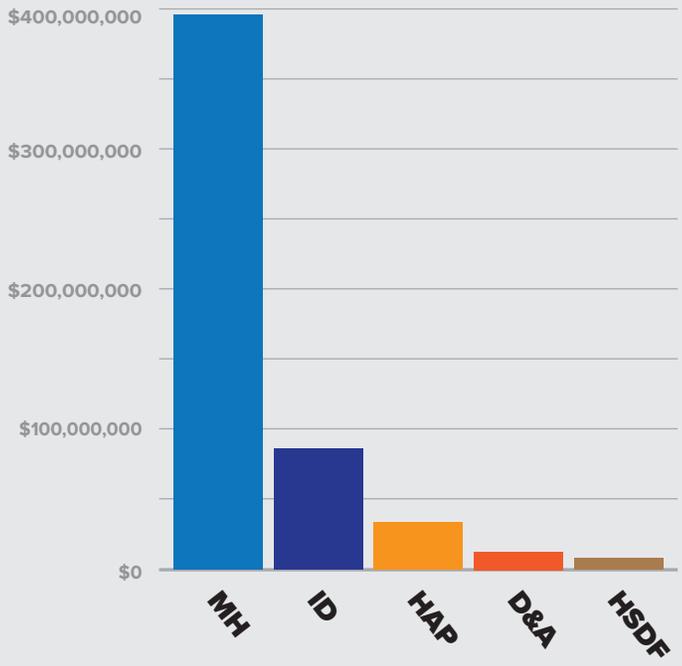
Counties are permitted to expend their allocated Block Grant funds within the respective areas of mental health, intellectual disabilities, drug and alcohol, HAP, and HSDF, as determined by the counties through their needs-assessment and planning process. Each county's Block Grant plan is posted on the department's website at www.dhs.pa.gov/docs/Block-Grants/Pages/Block-Grant-County-Reports.aspx under the "Search and View County Human Services Plans" tab.

Act 153 of 2016 (The Block Grant legislation) authorized the counties to use unspent state funds from the prior year toward future years' program reinvestments. Counties could initially retain up to three percent of their state Block Grant funds to utilize during the next fiscal year. A county could request a waiver to retain unspent state funding in excess of the three percent.

The Block Grant legislation authorized the counties to use unspent state funds from the prior year toward future year's program reinvestments. With the enactment of Act 153 in FY 2017-2018, counties were able to retain up to five percent of their state BG funds to utilize during the next fiscal year.

FOLLOWING NOTES APPLY TO THE CHARTS AND TABLES ON PAGES 7-14:

1) Data contained in the charts on the following pages only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2019-2020 counts of individuals served and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report. These figures have not yet been certified or audited by the department and may be subject to change based upon further review and analysis. 2) Due to the flexibility of the Block Grant and the ability to move state funds across programs, expenditures may exceed allocations, resulting in a percentage greater than 100 percent.



COUNTY	FY 2017-2018			FY 2018-2019			FY 2019-2020		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,999,039	\$7,564,695	94.6%	\$7,990,759	\$7,196,271	90.1%	\$7,988,895	\$6,777,553	84.8%
Armstrong	\$683,089	\$626,042	91.6%	\$682,974	\$599,553	87.8%	\$682,809	\$587,339	86.0%
Beaver	\$2,169,615	\$2,982,868	137.5%	\$2,155,139	\$2,990,786	138.8%	\$2,154,610	\$3,009,173	139.7%
Berks	\$2,949,616	\$2,954,696	100.2%	\$2,781,871	\$2,703,180	97.2%	\$2,781,246	\$2,574,633	92.6%
Blair	\$720,470	\$757,242	105.1%	\$720,120	\$773,429	107.4%	\$719,740	\$752,892	104.6%
Bucks	\$7,173,302	\$6,097,417	85.0%	\$7,171,060	\$6,392,314	89.1%	\$7,170,288	\$6,574,008	91.7%
Butler	\$2,027,289	\$2,126,015	104.9%	\$2,031,404	\$1,993,056	98.1%	\$2,045,187	\$1,938,131	94.8%
Cambria	\$1,307,569	\$1,667,171	127.5%	\$1,307,500	\$1,637,060	125.2%	\$1,307,220	\$1,719,269	131.5%
Centre	\$978,441	\$728,001	74.4%	\$978,420	\$555,967	56.8%	\$978,225	\$471,885	48.2%
Chester	\$4,173,150	\$3,879,881	93.0%	\$3,984,105	\$3,273,322	82.2%	\$3,983,446	\$3,297,753	82.8%
Crawford	\$892,099	\$892,099	100.0%	\$892,178	\$892,178	100.0%	\$891,794	\$774,105	86.8%
Cumberland	\$2,351,701	\$2,306,200	98.1%	\$2,357,375	\$2,248,038	95.4%	\$2,377,143	\$2,075,508	87.3%
Dauphin	\$2,877,858	\$2,613,836	90.8%	\$2,868,474	\$2,491,015	86.8%	\$2,877,373	\$2,288,104	79.5%
Delaware	\$7,681,473	\$8,525,166	111.0%	\$7,453,710	\$9,209,314	123.6%	\$7,449,710	\$8,356,424	112.2%
Erie	\$3,320,186	\$3,285,757	99.0%	\$3,322,724	\$3,072,724	92.5%	\$3,319,316	\$3,269,316	98.5%
Franklin	\$681,428	\$565,119	82.9%	\$681,565	\$595,657	87.4%	\$681,076	\$550,054	80.8%
Fulton	\$66,877	\$26,791	40.1%	\$66,891	\$28,615	42.8%	\$66,842	\$26,045	39.0%
Greene	\$364,615	\$291,925	80.1%	\$364,682	\$313,387	85.9%	\$364,467	\$379,307	104.1%
Indiana ¹	\$883,989	\$810,164	91.6%	\$883,840	\$769,461	87.1%	\$883,626	\$753,447	85.3%
Lackawanna	\$2,998,829	\$2,862,805	95.5%	\$3,002,185	\$2,617,017	87.2%	\$3,008,531	\$2,387,867	79.4%
Lancaster	\$3,483,010	\$3,261,853	93.7%	\$3,485,137	\$3,177,245	91.2%	\$3,482,492	\$3,020,500	86.7%
Lebanon	\$1,243,866	\$1,017,443	81.8%	\$1,243,866	\$1,039,812	83.6%	\$1,245,077	\$1,002,475	80.5%
Lehigh	\$2,557,035	\$2,265,551	88.6%	\$2,558,780	\$2,602,206	883.3%	\$2,556,488	\$2,371,915	92.8%
Luzerne	\$3,575,053	\$4,043,851	113.1%	\$2,268,911	\$2,664,797	117.4%	\$2,269,453	\$2,174,474	95.8%
McKean	\$592,211	\$592,211	100.0%	\$592,211	\$430,559	72.7%	\$592,096	\$299,584	50.6%
Montgomery	\$8,876,536	\$7,996,845	90.1%	\$8,799,106	\$7,957,848	90.4%	\$8,801,308	\$7,386,160	83.9%
Northampton	\$2,663,983	\$2,404,749	90.3%	\$1,975,744	\$1,404,066	71.1%	\$1,975,907	\$954,562	48.3%
Northumberland	\$2,069,495	\$2,046,040	98.9%	\$2,079,790	\$2,000,398	96.2%	\$2,091,618	\$1,825,808	87.3%
Perry ²	\$435,997	\$427,562	98.1%	\$437,048	\$416,777	95.4%	\$440,714	\$384,790	87.3%
Potter	\$420,136	\$298,103	71.0%	\$420,136	\$266,503	63.4%	\$420,021	\$294,082	70.0%
Schuylkill	\$1,090,634	\$1,066,717	97.8%	\$1,007,587	\$973,263	96.6%	\$1,007,327	\$1,003,531	99.6%
Tioga	\$821,047	\$497,444	60.6%	\$821,028	\$576,569	70.2%	\$820,646	\$467,702	57.0%
Venango	\$1,315,123	\$675,033	51.3%	\$1,315,103	\$589,003	44.8%	\$1,314,872	\$460,025	35.0%
Washington	\$836,762	\$635,011	75.9%	\$836,762	\$695,140	83.1%	\$836,481	\$681,246	81.4%
Wayne	\$534,301	\$459,309	86.0%	\$534,284	\$547,024	102.4%	\$534,069	\$533,416	99.9%
Westmoreland	\$3,122,692	\$2,710,490	86.8%	\$3,133,653	\$2,736,824	87.3%	\$3,171,578	\$2,936,164	92.6%
Wyoming	\$316,709	\$319,162	100.8%	\$316,703	\$277,682	87.7%	\$316,752	\$161,011	50.8%
York	\$2,902,181	\$2,902,191	100.0%	\$2,902,181	\$2,888,181	99.5%	\$2,909,570	\$2,573,532	88.5%
TOTALS	\$89,157,406	\$85,183,455	95.5%	\$86,425,006	\$101,596,241	117.6%	\$86,518,013	\$77,093,790	89.1%

NOTES: The expenditure amounts are reported by counties in the FYs 2017-2018, 2018-2019, and 2019-2020 Human Services Block Grant Income and Expenditure Report. **The FY 2019-2020 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. **COUNTY NOTES:** ¹ The FYs 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties when they both began participation in the Block Grant.



2.2

MENTAL HEALTH

NOTES: The expenditure amounts are reported by counties in the FY 2017-2018, FY 2018-2019 and FY 2019-2020 County Human Services Block Grant Income and Expenditure report. **The FY 2019-2020 figures have not yet been certified or audited by the department.**

• Data only reflects state-funded Block Grant allocations and expenditures. • The FY 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties when they both began participation in the Block Grant.

COUNTY	FY 2017-2018			FY 2018-2019			FY 2019-2020		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$95,559,367	\$86,658,361	90.7%	\$95,718,774	\$88,228,140	92.2%	\$96,218,774	\$85,327,225	88.7%
Armstrong	\$1,752,293	\$1,752,024	100.0%	\$1,908,542	\$1,949,760	102.2%	\$2,064,792	\$2,087,172	101.1%
Beaver	\$7,865,387	\$7,022,971	89.3%	\$7,865,387	\$6,817,487	86.7%	\$7,865,387	\$6,672,985	84.8%
Berks	\$8,386,235	\$8,156,751	97.3%	\$9,512,135	\$8,775,047	92.3%	\$9,169,936	\$8,954,815	97.7%
Blair	\$3,681,326	\$3,559,891	96.7%	\$3,681,326	\$3,568,098	96.9%	\$3,681,326	\$3,483,028	94.6%
Bucks	\$17,648,628	\$17,549,919	99.4%	\$17,828,670	\$17,233,494	96.7%	\$18,829,154	\$17,774,064	94.4%
Butler	\$4,728,704	\$4,134,506	87.4%	\$4,728,704	\$4,074,796	86.2%	\$4,728,704	\$4,226,548	89.4%
Cambria	\$5,156,936	\$4,631,746	89.8%	\$5,156,936	\$4,547,699	88.2%	\$5,156,936	\$4,432,350	85.9%
Centre	\$3,951,501	\$3,727,626	94.3%	\$3,951,501	\$3,818,372	96.6%	\$3,951,501	\$3,933,187	99.5%
Chester	\$14,271,799	\$13,654,577	95.7%	\$14,302,049	\$14,010,430	98.0%	\$14,782,049	\$14,550,468	98.4%
Crawford	\$2,624,949	\$2,464,885	93.9%	\$2,624,949	\$2,423,367	92.3%	\$2,624,949	\$2,549,058	97.1%
Cumberland	\$7,282,134	\$7,282,134	100.0%	\$7,314,549	\$7,100,982	97.1%	\$9,437,173	\$9,341,018	99.0%
Dauphin	\$17,493,117	\$17,098,518	97.7%	\$17,634,421	\$17,474,700	99.1%	\$18,570,867	\$18,620,040	100.3%
Delaware	\$31,977,278	\$30,221,785	94.5%	\$33,910,403	\$30,813,764	90.9%	\$33,910,403	\$30,034,340	88.6%
Erie	\$14,387,448	\$13,691,505	95.2%	\$14,387,448	\$13,952,448	97.0%	\$14,387,448	\$14,037,448	97.6%
Franklin	\$4,351,692	\$4,080,972	93.8%	\$4,480,869	\$4,405,022	98.3%	\$5,003,828	\$4,769,297	95.3%
Fulton	\$427,092	\$418,931	98.1%	\$427,092	\$408,820	95.7%	\$427,092	\$379,132	88.8%
Greene	\$1,253,844	\$1,092,672	87.1%	\$1,253,844	\$719,548	57.4%	\$1,253,844	\$1,026,299	81.9%
Indiana	\$2,267,649	\$2,267,302	100.0%	\$2,423,900	\$2,456,815	101.4%	\$2,580,150	\$2,571,327	99.7%
Lackawanna	\$5,574,915	\$5,752,536	103.2%	\$6,131,299	\$6,386,331	104.2%	\$5,850,138	\$6,123,093	104.7%
Lancaster	\$12,077,326	\$11,875,024	98.3%	\$13,079,526	\$12,919,674	98.8%	\$13,079,526	\$12,663,504	96.8%
Lebanon	\$2,361,907	\$2,635,621	111.6%	\$2,361,907	\$2,509,585	106.3%	\$2,676,907	\$2,770,025	103.5%
Lehigh	\$14,527,245	\$14,479,401	99.7%	\$14,929,745	\$15,136,674	101.4%	\$15,939,745	\$14,749,024	92.5%
Luzerne	\$11,842,929	\$10,795,624	91.2%	\$12,222,929	\$11,488,664	94.0%	\$12,333,831	\$11,396,972	92.4%
McKean	\$2,404,040	\$2,417,465	100.6%	\$2,404,040	\$2,547,836	106.0%	\$2,404,040	\$2,696,552	112.2%
Montgomery	\$29,376,370	\$28,206,443	96.0%	\$30,879,995	\$30,308,467	98.1%	\$31,150,495	\$30,155,493	96.8%
Northampton	\$11,150,615	\$10,170,154	91.2%	\$11,437,880	\$10,554,939	92.3%	\$11,921,347	\$11,141,047	93.5%
Northumberland	\$3,658,286	\$3,680,897	100.6%	\$3,658,286	\$3,709,517	101.4%	\$3,658,286	\$3,681,801	100.6%
Perry	\$1,350,078	\$1,354,578	100.3%	\$1,350,078	\$1,320,995	97.8%	\$1,350,078	\$1,336,871	99.0%
Potter	\$758,949	\$698,979	92.1%	\$758,949	\$681,901	89.8%	\$758,949	\$645,907	85.1%
Schuylkill	\$4,291,649	\$4,173,662	97.3%	\$4,291,649	\$4,154,662	96.8%	\$4,291,649	\$4,041,762	94.2%
Tioga	\$1,268,357	\$934,205	73.7%	\$1,268,357	\$840,449	66.3%	\$1,268,357	\$713,945	56.3%
Venango	\$1,977,750	\$2,084,664	105.4%	\$1,977,750	\$2,046,196	103.5%	\$1,977,750	\$2,073,206	104.8%
Washington	\$6,933,111	\$7,244,883	104.5%	\$6,933,111	\$7,073,493	102.0%	\$6,933,111	\$7,010,927	101.1%
Wayne	\$1,429,270	\$1,310,622	91.7%	\$1,429,270	\$1,335,475	93.4%	\$1,429,270	\$1,393,120	97.5%
Westmoreland	\$10,448,418	\$10,269,144	98.3%	\$11,010,918	\$11,150,519	101.3%	\$11,573,418	\$11,591,438	100.2%
Wyoming	\$881,715	\$685,327	77.7%	\$881,715	\$813,617	92.3%	\$881,715	\$789,665	89.6%
York	\$12,771,172	\$12,425,265	97.3%	\$12,771,172	\$12,403,887	97.1%	\$12,771,172	\$12,364,380	96.8%
TOTALS	\$380,151,481	\$360,661,570	94.9%	\$388,890,075	\$370,161,670	95.2%	\$396,894,097	\$372,108,533	93.8%

COUNTY	FY 2017-2018			FY 2018-2019			FY 2019-2020		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$5,365,375	\$718,024	13.4%	\$5,365,375	\$146,640	2.7%	\$6,925,375	\$863,088	12.5%
Armstrong ¹	\$219,839	\$219,839	100.0%	\$219,839	\$219,839	100.0%	\$294,821	\$294,821	100.0%
Beaver	\$396,160	\$210,486	53.1%	\$396,160	\$296,160	74.8%	\$694,160	\$658,400	94.8%
Berks	\$1,332,071	\$1,332,071	100.0%	\$1,332,071	\$1,682,071	126.3%	\$1,489,071	\$1,489,071	100.0%
Blair	\$639,734	\$600,706	93.9%	\$639,734	\$591,143	92.4%	\$717,734	\$717,734	100.0%
Bucks	\$1,208,264	\$1,641,264	135.8%	\$1,208,264	\$1,641,264	135.8%	\$1,487,264	\$1,920,264	129.1%
Butler	\$403,345	\$13,219	3.3%	\$403,345	\$58,081	14.4%	\$546,345	\$23,902	4.4%
Cambria	\$505,455	\$386,924	76.5%	\$505,455	\$446,577	88.4%	\$664,455	\$436,869	65.7%
Centre	\$179,756	\$182,844	101.7%	\$179,756	\$192,990	107.4%	\$260,756	\$321,350	123.2%
Chester	\$1,744,220	\$1,305,587	74.9%	\$1,744,220	\$1,205,133	69.1%	\$1,982,220	\$1,923,957	97.1%
Crawford	\$431,511	\$444,011	102.9%	\$431,511	\$448,011	103.8%	\$502,511	\$515,511	102.6%
Cumberland	\$343,037	\$343,037	100.0%	\$343,037	\$343,037	100.0%	\$420,037	\$420,037	100.0%
Dauphin	\$913,942	\$831,591	91.0%	\$913,942	\$850,405	93.0%	\$1,030,942	\$800,368	77.6%
Delaware	\$1,374,693	\$1,240,806	90.3%	\$1,374,693	\$1,538,141	111.9%	\$1,584,693	\$2,432,150	153.5%
Erie	\$1,519,189	\$1,519,189	100.0%	\$1,519,189	\$1,519,189	100.0%	\$1,870,189	\$1,870,189	100.0%
Franklin	\$306,225	\$333,511	108.9%	\$306,225	\$306,225	100.0%	\$352,225	\$478,571	135.9%
Fulton	\$30,054	\$29,009	96.5%	\$30,054	\$38,987	129.7%	\$34,054	\$34,054	100.0%
Greene	\$85,771	\$93,621	109.2%	\$85,771	\$178,747	208.4%	\$139,771	\$94,659	67.7%
Indiana ¹	\$284,550	\$284,550	100.0%	\$284,550	\$284,550	100.0%	\$381,556	\$381,556	100.0%
Lackawanna	\$734,119	\$753,684	102.7%	\$734,119	\$753,686	102.7%	\$855,119	\$864,851	101.1%
Lancaster	\$1,163,674	\$1,054,641	90.6%	\$1,163,674	\$1,047,674	90.0%	\$1,308,674	\$1,385,813	105.9%
Lebanon	\$261,431	\$181,431	69.4%	\$261,431	\$139,118	53.2%	\$291,431	\$291,431	100.0%
Lehigh	\$1,367,645	\$813,106	59.5%	\$1,367,645	\$919,438	67.2%	\$1,524,645	\$1,468,366	96.3%
Luzerne	\$1,158,229	\$1,146,026	98.9%	\$1,158,229	\$714,475	61.7%	\$1,478,229	\$1,478,229	100.0%
McKean	\$132,893	\$132,893	100.0%	\$132,893	\$132,893	100.0%	\$183,893	\$183,893	100.0%
Montgomery	\$1,202,259	\$834,450	69.4%	\$1,202,259	\$864,703	71.9%	\$1,602,259	\$1,350,295	84.3%
Northampton	\$794,770	\$888,759	111.8%	\$794,770	\$594,770	74.8%	\$938,770	\$1,041,770	111.0%
Northumberland	\$269,226	\$224,453	83.4%	\$269,226	\$286,796	106.5%	\$304,226	\$266,751	87.7%
Perry	\$63,598	\$71,098	111.8%	\$63,598	\$71,098	111.8%	\$77,598	\$87,098	112.2%
Potter	\$70,065	\$77,142	110.1%	\$70,065	\$73,823	105.4%	\$91,065	\$103,041	113.2%
Schuylkill	\$375,298	\$304,403	81.1%	\$375,298	\$307,252	81.9%	\$456,298	\$456,298	100.0%
Tioga	\$132,291	\$169,631	128.2%	\$132,291	\$139,404	105.4%	\$153,291	\$168,621	110.0%
Venango	\$315,129	\$315,129	100.0%	\$315,129	\$315,129	100.0%	\$361,129	\$361,129	100.0%
Washington	\$516,882	\$349,005	67.5%	\$516,882	\$459,582	88.9%	\$754,882	\$747,582	99.0%
Wayne	\$136,539	\$95,537	70.0%	\$136,539	\$100,458	73.6%	\$164,539	\$131,508	79.9%
Westmoreland	\$534,459	\$534,459	100.0%	\$534,459	\$534,459	100.0%	\$904,459	\$534,459	59.1%
Wyoming	\$102,606	\$102,279	99.7%	\$102,606	\$104,895	102.2%	\$130,606	\$180,083	137.9%
York	\$569,980	\$577,373	101.3%	\$569,980	\$487,101	85.5%	\$676,980	\$611,909	90.4%
TOTALS	\$27,184,284	\$20,355,788	74.9%	\$27,184,284	\$20,033,944	73.7%	\$33,636,272	\$27,389,678	81.4%

NOTES: The expenditure amounts are reported by counties in the FY 2017-2018, FY 2018-2019 and FY 2019-2020 County Human Services Block Grant Income and Expenditure report. **The FY 2019-2020 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. • Beginning in FY 2017-2018, expenditures include administrative costs related to the D&A program. • The FY 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties and the Armstrong/Indiana/Clarion Single County Authority when Armstrong and Indiana both began participation in the Block Grant. Clarion County does not participate in the Block Grant.



2.4

HOMELSS ASSISTANCE PROGRAM (HAP)

NOTES: The expenditure amounts are reported by counties in the FYs 2016-2017, 2017-2018, and 2018-2019 Human Services Block Grant Income and Expenditure Report. • The FY 2018-2019 figures have not yet been certified or audited by the department. • Beginning in FY 2017-2018, expenditures include administrative costs related to the HAP program.

Table with 10 columns: COUNTY, FY 2017-2018 (Allocation, Expenditure, Percent), FY 2018-2019 (Allocation, Expenditure, Percent), and FY 2019-2020 (Allocation, Expenditure, Percent). Rows include 67 counties and a TOTALS row.

COUNTY	FY 2017-2018			FY 2018-2019			FY 2019-2020		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$1,491,183	\$9,859,336	661.2%	1,491,183	\$12,088,808	810.7%	\$1,491,183	\$10,653,817	714.5%
Armstrong	\$121,601	\$121,601	100.0%	79,973	\$59,226	74.1%	\$79,973	\$52,539	65.7%
Beaver	\$216,542	\$295,802	136.6%	216,542	\$292,663	135.2%	\$216,542	\$219,044	101.2%
Berks	\$322,352	\$321,425	99.7%	322,352	\$375,358	116.4%	\$322,352	\$320,749	99.5%
Blair	\$139,030	\$131,301	94.4%	139,030	\$116,330	83.7%	\$139,030	\$117,654	84.6%
Bucks	\$410,937	\$370,926	90.3%	410,937	\$370,746	90.2%	\$410,937	\$370,264	90.1%
Butler	\$126,726	\$405,916	320.3%	126,726	\$525,651	414.8%	\$126,726	\$475,746	375.4%
Cambria	\$164,867	\$191,790	116.3%	164,867	\$145,711	88.4%	\$164,867	\$140,692	85.3%
Centre	\$86,125	\$201,275	233.7%	86,125	\$262,757	305.1%	\$86,125	\$197,378	229.2%
Chester	\$291,593	\$772,651	265.0%	291,593	\$539,885	185.2%	\$291,593	\$416,016	142.7%
Crawford	\$91,046	\$72,118	79.2%	91,046	\$66,142	72.6%	\$91,046	\$63,174	69.4%
Cumberland	\$129,187	\$129,187	100.0%	129,187	\$129,187	100.0%	\$129,187	\$129,187	100.0%
Dauphin	\$248,531	\$248,531	100.0%	248,531	\$248,531	100.0%	\$248,531	\$180,350	72.6%
Delaware	\$510,596	\$185,818	36.4%	510,596	\$159,948	31.3%	\$510,596	\$141,480	27.7%
Erie	\$323,582	\$408,826	126.3%	323,582	\$333,582	103.1%	\$323,582	\$323,582	100.0%
Franklin	\$95,968	\$188,455	196.4%	95,968	\$109,591	114.2%	\$95,968	\$113,061	117.8%
Fulton	\$50,000	\$56,432	112.9%	50,000	\$54,781	109.6%	\$50,000	\$47,834	95.7%
Greene	\$60,287	\$77,628	128.8%	60,287	\$119,541	198.3%	\$60,287	\$93,793	155.6%
Indiana	\$88,585	\$88,585	100.0%	88,585	\$71,785	81.0%	\$88,585	\$70,786	79.9%
Lackawanna	\$196,856	\$110,182	56.0%	196,856	\$110,747	56.3%	\$196,856	\$112,866	57.3%
Lancaster	\$327,274	\$161,353	49.3%	327,274	\$83,643	25.6%	\$327,274	\$216,095	66.0%
Lebanon	\$89,816	\$89,816	100.0%	89,816	\$89,821	100.0%	\$89,816	\$89,816	100.0%
Lehigh	\$265,756	\$438,984	165.2%	265,756	\$576,604	217.0%	\$265,756	\$598,387	225.2%
Luzerne	\$306,357	\$289,908	94.6%	306,357	\$125,355	40.9%	\$306,357	\$118,983	38.8%
McKean	\$54,135	\$40,710	75.2%	54,135	\$50,980	94.2%	\$54,135	\$54,135	100.0%
Montgomery	\$503,213	\$553,021	109.9%	503,213	\$460,868	91.6%	\$503,213	\$1,170,188	232.5%
Northampton	\$203,008	\$191,413	94.3%	203,008	\$984,987	485.2%	\$203,008	\$916,532	451.5%
Northumberland	\$76,282	\$76,282	100.0%	76,282	\$76,632	100.5%	\$76,282	\$76,055	99.7%
Perry	\$50,000	\$38,000	76.0%	50,000	\$38,000	76.0%	\$50,000	\$40,500	81.0%
Potter	\$50,000	\$180,463	360.9%	50,000	\$281,256	562.5%	\$50,000	\$120,063	240.1%
Schuylkill	\$118,114	\$118,114	100.0%	118,114	\$118,114	100.0%	\$118,114	\$105,754	89.5%
Tioga	\$50,000	\$293,420	586.8%	50,000	\$536,230	1072.5%	\$50,000	\$774,567	1549.1%
Venango	\$68,900	\$428,239	621.5%	68,900	\$490,007	711.2%	\$68,900	\$607,187	881.3%
Washington	\$219,003	\$199,529	91.1%	219,003	\$207,694	94.8%	\$219,003	\$207,282	94.6%
Wayne	\$50,000	\$134,559	269.1%	50,000	\$134,233	268.5%	\$50,000	\$52,211	104.4%
Westmoreland	\$360,493	\$221,009	61.3%	360,493	\$221,009	61.3%	\$360,493	\$329,274	91.3%
Wyoming	\$50,000	\$79,891	159.8%	50,000	\$73,112	146.2%	\$50,000	\$65,826	131.7%
York	\$282,981	\$471,735	166.7%	282,981	\$386,572	136.6%	\$282,981	\$484,661	171.3%
TOTALS	\$8,290,926	\$18,244,231	220.1%	\$8,249,298	\$21,116,087	256.0%	\$8,249,298	\$20,267,528	245.7%

NOTES: The expenditure amounts are reported by counties in the FY 2017-2018, FY 2018-2019 and FY 2019-2020 County Human Services Block Grant Income and Expenditure report. **The FY 2019-2020 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. • Beginning in FY 2017-2018, administrative expenditures related to the D&A and HAP programs were reported on the program-specific reports.

NOTES: The expenditure amounts are reported by counties in the FY 2017-2018, FY 2018-2019 and FY 2019-2020 County Human Services Block Grant Income and Expenditure report. **The FY 2019-2020 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures.

COUNTY	FY 2017-2018			FY 2018-2019			FY 2019-2020		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$112,773,048	\$112,773,048	100.0%	\$112,924,175	\$112,924,175	100.0%	\$114,982,311	\$110,561,591	96.2%
Armstrong ¹	\$2,973,227	\$2,915,911	98.1%	\$3,087,733	\$3,024,783	98.0%	\$3,318,800	\$3,210,137	96.7%
Beaver	\$10,764,253	\$10,727,776	99.7%	\$10,749,777	\$10,620,360	98.8%	\$11,047,248	\$10,734,859	97.2%
Berks	\$13,446,147	\$13,220,816	98.3%	\$14,404,302	\$14,054,029	97.6%	\$14,218,478	\$13,794,619	97.0%
Blair	\$5,443,577	\$5,298,012	97.3%	\$5,443,227	\$5,294,459	97.3%	\$5,520,847	\$5,266,106	95.4%
Bucks	\$26,842,327	\$26,060,722	97.1%	\$27,020,127	\$26,039,016	96.4%	\$28,298,839	\$27,039,798	95.6%
Butler	\$7,419,995	\$6,932,745	93.4%	\$7,424,110	\$6,957,862	93.7%	\$7,580,893	\$7,170,014	94.6%
Cambria	\$7,311,277	\$7,060,919	96.6%	\$7,311,208	\$6,956,918	95.2%	\$7,469,928	\$6,891,887	92.3%
Centre	\$5,549,321	\$5,274,905	95.1%	\$5,549,300	\$5,273,055	95.0%	\$5,630,105	\$5,360,500	95.2%
Chester	\$20,756,405	\$19,961,839	96.2%	\$20,597,610	\$19,584,285	95.1%	\$21,314,951	\$20,463,837	96.0%
Crawford	\$4,242,681	\$4,064,442	95.8%	\$4,242,760	\$4,032,774	95.1%	\$4,313,376	\$4,122,295	95.6%
Cumberland ²	\$10,407,117	\$10,361,616	99.6%	\$10,445,206	\$10,135,602	97.0%	\$12,664,598	\$12,266,808	96.9%
Dauphin	\$22,236,722	\$21,788,735	98.0%	\$22,368,642	\$22,042,685	98.5%	\$23,430,987	\$22,777,676	97.2%
Delaware	\$42,382,724	\$41,364,191	97.6%	\$44,088,086	\$42,882,239	97.3%	\$44,294,086	\$43,006,069	97.1%
Erie	\$20,157,170	\$19,512,042	96.8%	\$20,159,708	\$19,484,708	96.7%	\$20,507,300	\$20,107,300	98.0%
Franklin	\$5,548,971	\$5,274,746	95.1%	\$5,678,285	\$5,522,788	97.3%	\$6,246,755	\$6,019,322	96.4%
Fulton	\$588,412	\$566,703	96.3%	\$588,426	\$559,072	95.0%	\$592,377	\$504,327	85.1%
Greene	\$1,818,089	\$1,728,486	95.1%	\$1,818,156	\$1,452,315	79.9%	\$1,871,941	\$1,681,597	89.8%
Indiana ¹	\$3,747,879	\$3,673,707	98.0%	\$3,903,981	\$3,822,517	97.9%	\$4,157,023	\$4,018,021	96.7%
Lackawanna	\$9,747,976	\$9,738,157	99.9%	\$10,307,716	\$10,123,886	98.2%	\$10,153,901	\$9,682,195	95.4%
Lancaster	\$17,421,645	\$16,550,563	95.0%	\$18,425,972	\$17,517,835	95.1%	\$18,568,327	\$17,655,327	95.1%
Lebanon	\$4,103,309	\$4,070,601	99.2%	\$4,103,309	\$3,940,032	96.0%	\$4,449,520	\$4,297,322	96.6%
Lehigh	\$19,136,402	\$18,563,541	97.0%	\$19,540,647	\$39,808,947	203.7%	\$20,705,355	\$19,683,919	95.1%
Luzerne	\$17,636,258	\$17,216,640	97.6%	\$16,710,116	\$15,996,592	95.7%	\$17,141,560	\$16,140,419	94.2%
McKean	\$3,219,471	\$3,219,471	100.0%	\$3,219,471	\$3,198,460	99.3%	\$3,270,356	\$3,270,356	100.0%
Montgomery	\$40,437,532	\$38,614,367	95.5%	\$41,863,727	\$40,340,417	96.4%	\$42,536,429	\$41,280,691	97.0%
Northampton	\$15,131,800	\$14,022,704	92.7%	\$14,730,826	\$13,901,253	94.4%	\$15,358,456	\$14,420,913	93.9%
Northumberland	\$6,123,608	\$6,077,991	99.3%	\$6,133,903	\$6,123,662	99.8%	\$6,180,731	\$5,898,218	95.4%
Perry ²	\$1,946,610	\$1,938,175	99.6%	\$1,947,661	\$1,893,807	97.2%	\$1,965,327	\$1,896,196	96.5%
Potter	\$1,325,261	\$1,277,837	96.4%	\$1,325,261	\$1,310,586	98.9%	\$1,346,146	\$1,169,658	86.9%
Schuylkill	\$6,003,867	\$5,791,068	96.5%	\$5,920,820	\$5,681,463	96.0%	\$6,001,560	\$5,735,195	95.6%
Tioga	\$2,374,726	\$2,033,578	85.6%	\$2,374,707	\$2,258,273	95.1%	\$2,395,325	\$2,236,281	93.4%
Venango	\$3,722,081	\$3,558,034	95.6%	\$3,722,061	\$3,535,958	95.0%	\$3,767,830	\$3,668,851	97.4%
Washington	\$8,730,259	\$8,652,929	99.1%	\$8,730,259	\$8,652,840	99.1%	\$8,967,978	\$8,853,470	98.7%
Wayne	\$2,179,079	\$2,069,326	95.0%	\$2,179,062	\$2,179,062	100.0%	\$2,206,847	\$2,159,596	97.9%
Westmoreland	\$14,962,356	\$14,231,396	95.1%	\$15,535,817	\$15,139,105	97.4%	\$16,506,242	\$15,887,629	96.3%
Wyoming ³	\$1,369,814	\$1,310,823	95.7%	\$1,369,808	\$1,320,580	96.4%	\$1,397,857	\$1,249,947	89.4%
York ⁴	\$17,403,702	\$17,065,198	98.1%	\$17,403,702	\$16,768,012	96.3%	\$17,518,091	\$16,642,186	95.0%
TOTALS	\$517,385,098	\$504,563,760	97.5%	\$523,349,664	\$530,354,412	101.3%	\$537,898,681	\$516,825,132	96.1%



SECTION 3

3.0 • INDIVIDUALS SERVED

Annually, counties report the total number of individuals served in each human services program in the Block Grant. The tables on the following two pages identifies the numbers reported by the counties over the last three fiscal years. These figures do not include the number of individuals served by the ID Waiver programs, the behavioral health HealthChoices program, Early Intervention services, and the Child Welfare Needs-Based Budget. County human service delivery models vary across counties in order to meet local need, resulting in multiple methodologies used to capture individual counts; therefore, the number of individuals served might be duplicated across program areas.

Beginning in FY 2017-2018 for the HSDF program, counties were encouraged to identify individuals served through “informational and educational” programming — including hotline calls, community meetings and townhalls, and other educational services (such as presentations at schools) in which 10 or more individuals participated. Any HSDF-funded activity that does not fit into this definition would be reported under “services.” Full implementation of the HSDF reporting change began during the FY 2018-2019 reporting cycle.

FOLLOWING NOTES APPLY TO THE TABLES ON PAGES 15-16

COUNTY NOTES: If a number is not presented, the county either did not provide any activity through information and educational programming or incorrectly reported the information in the Services category • 1) Indiana County MH, ID, and D&A individuals served are reported in the applicable counts reported for Armstrong County for all individuals served by the MH/ID joinder and the D&A Single County Authority. The number of D&A individuals served during FY 2017-2018 include individuals from Indiana and Clarion counties served by the D&A Single County Authority. • 2) Perry County MH, ID, and D&A individuals served are reported in the applicable counts reported for Cumberland County for all individuals served by the MH/ID joinder and Single County Authority. • 3) The reported Lackawanna County MH, ID, and D&A individuals served include individuals from Susquehanna County served by the MH/ID joinder and Single County Authority. • 4) The reported York County MH, ID, and D&A individuals include individuals from Adams County served by the MH/ID joinder and Single County Authority.



3.1



INDIVIDUALS SERVED

COUNTY	ID			MH			D&A		
	2017-2018	2018-2019	2019-2020	2017-2018	2018-2019	2019-2020	2017-2018	2018-2019	2019-2020
Allegheny	2,797	3,717	1,930	38,754	38,833	38,238	567	678	3,635
Armstrong	218	175	174	3,787	4,284	4,012	459	462	738
Beaver	316	1,115	1,268	4,958	5,132	4,955	8,058	7,049	11,233
Berks	752	801	786	8,774	9,158	8,402	19,925	6,400	3,055
Blair	239	105	105	6,346	6,304	5,624	1,913	1,548	1,779
Bucks	455	467	492	10,120	8,185	8,799	2,732	2,625	3,435
Butler	358	372	372	8,482	8,355	8,903	11	39	7
Cambria	381	401	381	15,167	16,268	16,600	1,433	238	1,327
Centre	142	76	73	1,958	2,425	2,372	252	330	396
Chester	1,124	1,049	874	5,193	5,586	5,674	9,596	45,939	3,799
Crawford	519	514	492	3,358	5,775	5,023	1,107	1,290	1,650
Cumberland	1,165	1,176	1,130	9,156	10,571	12,728	311	168	178
Dauphin	746	764	648	9,606	8,896	7,683	3,635	3,280	2,205
Delaware	714	698	654	7,167	6,422	5,509	5,484	1,849	2,137
Erie	1,930	2,020	2,378	33,276	27,256	22,192	41,901	24,676	67,833
Franklin	216	248	208	8,534	7,330	6,379	1,041	5,665	1,381
Fulton	6	7	15	690	469	732	146	123	178
Greene	47	135	141	922	700	871	5,197	5,134	4,395
Indiana ¹	SEE COUNTY NOTE 1 (PAGE 14)			SEE COUNTY NOTE 1 (PAGE 14)			SEE COUNTY NOTE 1 (PAGE 14)		
Lackawanna	1,548	1,544	787	16,286	18,406	22,606	5,131	21,183	5,631
Lancaster	535	527	994	14,650	16,977	15,913	2,450	5,001	7,424
Lebanon	195	166	174	5,281	5,652	4,400	91	91	1,205
Lehigh	633	504	489	3,625	4,845	7,797	1,391	32,547	34,337
Luzerne	412	614	310	38,716	53,564	49,505	13,859	527	880
McKean	118	68	58	2,505	6,535	5,585	1,642	3,178	7,223
Montgomery	641	642	645	22,330	21,594	20,273	15,080	13,689	11,956
Northampton	710	599	356	11,818	8,951	11,816	32,453	14,934	3,207
Northumberland	238	212	435	2,816	2,852	3,157	198	3,996	184
Perry ²	SEE COUNTY NOTE 2 (PAGE 14)			SEE COUNTY NOTE 2 (PAGE 14)			SEE COUNTY NOTE 2 (PAGE 14)		
Potter	14	19	20	513	627	1,378	174	213	559
Schuylkill	220	244	272	11,878	9,623	5,282	539	820	559
Tioga	98	88	117	696	563	367	136	2,806	11,641
Venango	236	96	260	3,353	3,774	3,668	1,992	2,666	2,038
Washington	181	176	167	5,014	6,581	7,079	1,092	860	1,666
Wayne	279	308	317	1,875	1,760	1,703	149	206	542
Westmoreland	1,583	1,601	1,601	8,182	8,697	7,401	1,749	964	635
Wyoming	179	191	141	1,141	1,039	410	537	52	1,842
York	1,430	1,484	1,311	18,340	18,069	17,852	814	809	786
TOTALS	21,375	22,923	20,575	345,267	362,058	350,888	183,245	212,035	201,676



3.1

INDIVIDUALS SERVED

COUNTY	HSDf										TOTAL		
	HAP			2017-2018		2018-2019		2019-2020		2017-2018	2018-2019	2019-2020	
	2017-2018	2018-2019	2019-2020	SERVICES	INFO/EDU PROGRAMMING	SERVICES	INFO/EDU PROGRAMMING	SERVICES	INFO/EDU PROGRAMMING				
Allegheny	5,125	6,149	4,770	5,322	-	2,576	-	2,581	0	52,565	51,953	51,154	
Armstrong	955	1,000	794	14,275	-	23,028	-	33,992	0	19,694	28,949	39,710	
Beaver	4,504	6,003	3,031	1,644		579	213	378	2,169	19,480	20,091	23,034	
Berks	1,501	1,234	504	2,591	453	1,407	1,104	800	188	33,996	20,104	13,735	
Blair	5,988	853	915	3,151	-	194	4,698	179	8,734	17,637	13,702	17,336	
Bucks	1,845	2,144	1,829	1,940	822	2,845	-	2,418	0	17,914	16,266	16,973	
Butler	1,418	1,258	2,567	211	1,260	115	11	144	796	11,740	10,150	12,789	
Cambria	717	721	343	-	161	-	106	0	106	17,859	17,734	18,757	
Centre	974	1,035	743	867	8,642	1,571	9,583	1,179	9,523	12,835	15,020	14,286	
Chester	684	561	553	16,363	-	9,138	-	7,938	0	32,960	62,273	18,838	
Crawford	1,201	2,047	930	5,916	-	1,796	-	5,709	0	12,101	11,422	13,804	
Cumberland	583	7,304	2,143	577	-	3,200	-	2,418	0	11,792	22,419	18,597	
Dauphin	3,301	2,038	1,537	1,423	2,176	1,486	1,798	1,702	2,174	20,887	18,262	15,949	
Delaware	3,590	1,988	4,393	346	899	357	899	123	1,662	18,200	12,213	14,478	
Erie	2,390	1,739	2,471	1,143	-	1,722	-	1,146	0	80,640	57,413	96,020	
Franklin	830	507	196	52	3,961	217	8,275	180	9,361	14,634	22,242	17,705	
Fulton	314	213	61	43	102	31	107	48	0	1,301	950	1,034	
Greene	1,920	1,372	2,190	144	-	1,093	-	463	0	8,230	8,434	8,060	
Indiana	528	561	423	451	241,115	61,465	-	71,902	496	242,094	62,026	72,821	
Lackawanna ³	895	848	741	224	-	234	-	223	0	24,084	42,215	29,988	
Lancaster	6,909	6,745	6,138	582	85	675	-	643	0	25,211	29,925	31,112	
Lebanon	263	199	529	508	-	474		0	476	6,338	6,582	6,784	
Lehigh	1,536	1,658	2,403	985	2,877	408	5,687	123	3,795	11,047	45,649	48,944	
Luzerne	2,925	3,705	2,464	69,170	-	76,014	-	82,152	0	125,082	134,424	135,311	
McKean	248	158	134	229	-	213	-	1,331	0	4,742	10,152	14,331	
Montgomery	1,802	3,317	3,271	13,320	-	-	21,812	54,567	342	53,173	61,054	91,054	
Northampton	4,711	3,624	5,939	-	5,861	1,124	6,246	1,483	5,267	55,553	35,478	28,068	
Northumberland	666	1,653	823	2,918	-	-	8,606	0	4,140	6,836	17,319	8,739	
Perry	294	280	175	708	33	700	-	1,349	0	1,035	980	1,524	
Potter	58	26	16	833	475	2,266	1,310	42	833	2,067	4,461	2,848	
Schuylkill	37	33	15	2,275	1,033	2,872	161	902	83	15,982	13,753	7,113	
Tioga	81	86	80	26,464	-	953	31,118	10	0	27,475	35,614	12,215	
Venango	213	164	147	316	-	817	-	248	0	6,110	7,517	6,361	
Washington	753	480	353	1,458	3,322	465	3,959	581	2,463	11,820	12,521	12,309	
Wayne	155	105	123	303	-	197	-	97	0	2,761	2,576	2,782	
Westmoreland	2,934	2,700	2,267	23,165	-	20,381	1,777	32,006	0	37,613	36,120	43,910	
Wyoming	330	356	330	2,143	-	668	-	1,959	0	4,330	2,306	4,682	
York ⁴	1,221	1,383	1,258	866	9,251	1,515	1,645	1,160	6,663	31,922	24,905	29,030	
TOTALS	64,399	66,247	57,599	202,926	282,528	222,796	109,115	312,176	59,271	1,099,740	995,174	1,002,185	

NOTE: If a number is not presented, the county either did not provide any activity through information and educational programming or incorrectly reported the information in the Services category



SECTION 4

4.0 • SUMMARY OF BLOCK GRANT USE

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the funded programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increasing access to high-quality services; and
3. Improving employment opportunities.

The following section reports summaries of funding changes made by Block Grant counties. These cases reflect examples of changes made within the counties, but do not account for the full scope of funding movement between a county’s program areas. Counties also may have contributed prior year reinvestment funds or county match, or both, towards these services.

4.1 • EXAMPLES OF COUNTY-BY-COUNTY IMPACT

▼ **ALLEGHENY COUNTY** continued to reduce jail placements using \$1,393,761 to fund the Jail Collaborative Program. This program served 718 individuals through risk and needs assessments, targeted services and programs, consistent case management, family support, and vocational training. These funds supported career training, work experience, on-the-job training and placement, or job readiness and placement, for clients in the Reentry Program. The Jail Collaborative offers free training in various fields including masonry, culinary arts, and machining.

▼ **ARMSTRONG-INDIANA COUNTIES** moved \$25,450 to serve 24 individuals through the intervention program to assist in funding a crisis warm hand-off program. Individuals in crisis with a substance use disorder can be connected to an on-call certified recovery specialist that can provide immediate information and support over the phone and arrange for the individual to be seen by a case manager first thing the next morning.

▼ **BEAVER COUNTY** reallocated \$58,708 to HAP to provide case management services to 133 low-income individuals and families with disabilities who are seeking assistance for housing. The

funds are also used to provide a single point of entry for homeless programs providing them with rent and utility assistance, bus tickets, and emergency lodging. The single point of entry provides a comprehensive coordinated entry system that allows the county to make certain that individuals and families are served. Additional rental assistance funds keep people stably housed.

▼ **BLAIR COUNTY** continued to address the opioid crisis by allocating \$58,268 to fund the Emergency Room Embedded CRS Warm Hand Off Project. With the funds, additional resources were added to the program including two certified recovery specialists (CRS) at the emergency department (ED). This program served 803 individuals identified with having a substance use disorder. Whether the patient requests drug and alcohol treatment, the CRS in the ED engages all patients identified with substance use disorder.

▼ **BUTLER COUNTY** moved \$40,000 to MH to implement a program that prevented two individuals with a long history of inpatient care stays to remain in the community. Through an RFP, providers designed programs that would be able to meet the needs of these individuals within the community. This complex case involved mental health, children and youth, juvenile probation, and housing. Through collaboration and flexibility, the program was able to be designed to meet the individualized needs of each person.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▮ **CAMBRIA COUNTY** continued to support the growing need for the services of the Child Advocacy Center by re-allocating \$50,0000. With this funding, 132 victims of abuse were able to receive all the necessary services and interventions in a single location rather than having to travel to various places and retell their story, potentially causing additional trauma and distress. The Child Advocacy Center also continues to aid in the increased protection of children and successful prosecution of offenders thus reducing the chance of occurrence of additional victimization of children, subsequently resulting in the increased likelihood of behavioral health issues.

▮ **CENTRE COUNTY** shifted \$5,934.45 HAP to increase rental assistance funds. In response to the COVID-19 pandemic, many homeless shelters closed. This program assisted with preventing homelessness and finding permanent housing for 18 individuals.

▮ **CHESTER COUNTY** moved \$40,000 to HSDf to support their Information and Referral Services which continues to see more complex needs. These services are provided through five contracted agencies and an online Community Resource Directory (Refer Web). These services assisted 7,938 residents and consumers in locating and accessing needed services in person, by phone, or online. In addition to

providing basic information services, they also provide navigation and engagement assistance, often to meet basic needs.

▮ **DAUPHIN COUNTY** moved \$262,980 into MH to fully fund its providers. This reallocation allowed community-based services to continue to serve person in the least restrictive, least intrusive and clinically appropriate manner without needing to rely upon congregate institutional care.

▮ **DELAWARE COUNTY** shifted \$224,524 to enable a family shelter to remain open for the fiscal year and continue to serve homeless families and single women. With the additional funding, the shelter served 161 individuals. Case management is provided throughout the participant's time in shelter increasing the likelihood of assessments and referrals to meet specific individual needs. Shelter services also increases the likelihood of referral and participation in CareerLink for job opportunities as well as resume writing and application completion.

▮ **FRANKLIN COUNTY** reallocated \$67,000 to HSDf to meet demand for seniors living in the county. Area Agency on Aging served 47 seniors over the age of 60 with in home personal care

services who would otherwise potentially need to leave their families, home, and community to enter into a nursing facility. Without these funds, a waiting list may have been instituted for in-home services and these individuals would not have been served in the community. These funds allowed for additional consumers to remain cared for in their homes.

▮ **FULTON COUNTY** saw an opportunity to expand Drug and Alcohol program. Through the reallocation of \$9,000, services were provided to six individuals in need of substance abuse disorder treatment.

▮ **GREENE COUNTY** shifted \$33,967 to HAP to provide case management and rental assistance services to 635 individuals. More individuals were provided with Rental Assistance services, to prevent homelessness and for rapid rehousing. Individuals were able to receive financial assistance for rent and utilities. This enabled individuals to maintain residence in their own home or rapid rehoused to prevent homelessness. Individuals who were experiencing homelessness were assisted with obtaining permeant housing that is affordable. Individuals were referred to the Career Link and Southwest Job Training Agency for job training assistance. This link helped individuals improve their employment or income, and to increase self-sufficiency.

▮ **INDIANA COUNTY** was to assist 50 additional clients through the movement of \$16,800 to HAP to hire an additional full-time position. Because of the additional position, clients were able to be helped in a quicker timeframe and more time could be spent resolving employment issues to ensure clients have income to maintain stable housing.

▮ **LACKAWANNA COUNTY** saw an opportunity to improve the operation of the Emergency Service Program by shifting \$200,000 to MH. The increased funding assisted in the effective operation of the Emergency Services Program, which essentially aims to ensure the health and safety of individuals in need of emergency mental health treatment to receive the appropriate level of care in the community thereby preventing placement in an institutional setting. Through the Emergency Services Program, 1,216 individuals were able to access the appropriate level of care in the community setting, specific to their individual needs, to ensure their health and safety and prevent placement in an institutional setting.

▮ **LEBANON COUNTY** utilized \$135,620 in MH funding to allow 1,897 individuals to access Crisis Intervention services. Through this reallocation, individuals were diverted away from inpatient hospitalization and given an

opportunity for home and community services. Mobile Crisis services continues to increase the presence of Crisis services in the community.

▮ **LEHIGH COUNTY** met the demand for Adult Services by reallocating \$300,000 to HSS to serve 45 individuals. Because of the additional assistance, individuals were able to connect to resources, receive services, and remain in their homes. Some these services included Homemaker, Home Delivered Meals, and Case Management.

▮ **MCKEAN COUNTY** reallocated \$141,548 to provide housing supports to 61 individuals to assist with stabilizing their life at home and in the community. The individuals supported in the program were able to be integrated in their communities and remain out of institutional placements.

▮ **MONTGOMERY COUNTY** moved \$300,000 to serve 150 individuals through the start-up and expansion of a specialized forensic Blended Case Management team to provide appropriate supports at critical Sequential Intercept points. This funding helped reduce the number of people with SMI who are booked into the local jail; reduce the length of stay in jail; increase connections from jail to community services; and reduce the number of people with SMI returning to jail.

▮ **NORTHAMPTON COUNTY** was able to provide counseling services to 708 youth through the reallocation of \$800,000. Without the additional funding, the Children, Youth, and Family Division would have needed to greatly reduce the counseling services.

▮ **NORTHUMBERLAND COUNTY** maintained MH services by utilizing \$341,329 to help providers become whole due to loss of services from the COVID-19 Pandemic that forced providers to curtail services on a face-to-face process. This pandemic required providers to contact clients via other forms of communications to support their needs. This funding also allowed providers to support staff by not laying off and maintaining their facilities. By supporting the MH providers in the community, the network was maintained and remained solvent allowing for continued contact with clients in other than Face-to-Face model of service delivery.

▮ **POTTER COUNTY** served more than 800 individuals through shifting \$54,000 to Children & Youth to support the Vocational Mentoring Program. The goal of this program is to make students more employable. Vocational Mentors meet with students and parents in their home environment and in the school to educate and prepare youth realistically for their futures and indirectly affect improved and healthier family living and school retention.

▮ **TIOGA COUNTY** provided transportation coordination to 42 individuals by shifting \$39,006 to HSS. With help from a local organization, the timeliness of access improved, and individuals were provided with education on transportation options and utilization to encourage self-sufficiency for future requests. Many of the transportation requests were for initial MH/D&A/ medical appointments and job interviews. The requests were coordinated to best meet the individual's needs in the most cost-efficient means.

▮ **VENANGO COUNTY** continued the Driver's Training & Testing Program for emerging adults to mitigate the transportation barrier for those seeking employment and post-secondary education in the community. All eight of the participants in the program received their driver's licenses. With the addition of their driver's licenses, six of the eight participants are now working competitively and providing their own transportation.

▮ **WASHINGTON COUNTY** served 90 individuals by shifting \$160,040 to MH to allow for additional assistance in Community Mental Health. Because of this assistance, providers of

Mental Health Supportive Housing were able to help individuals avoid placement in large personal care homes.

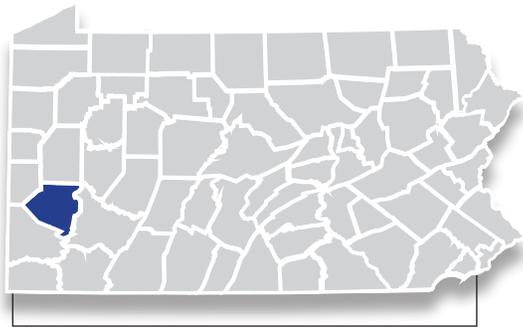
▮ **WAYNE COUNTY** was able to help 80 individuals with housing assistance addressing a priority need in the community. Through the reallocation of \$18,432, individuals with mental health and substance use issues, single mothers, and families with young children were able to receive homeless assistance. Housing stability is a first line of assistance that provides a base from which benefits, job training, therapy, and other crucial services can be accessed by the consumer.

▮ **WESTMORELAND COUNTY** served 19,591 individuals by utilizing \$25,000 to assist the Westmoreland County Food Bank in response to the increased demand for the services provided by the Food Bank. In light of the COVID-19 Pandemic, the Food Bank was forced to pivot their operating model overnight and, as a result, needed to recruit, train, utilize, and fully rely on brand new and additional volunteers to pack boxes of food during the peak COVID-19 response period. Since March 2020, the Food

Bank has filled over 3,000 volunteer shifts at the warehouse for their pandemic response efforts.

▮ **WYOMING COUNTY** moved \$45,396 to D&A to hire a volunteer coordinator at the Recovery Resource Center. The volunteer coordinator assured recovery support services were available through recruitment of CPS and CRS volunteers to cover hours of operation at the Resource Center. With 1,779 individuals served, the Recovery Resource Center helped those in early recovery to avoid relapse through the help of those in long term recovery by sharing their experience, strength, and hope.

▮ **YORK COUNTY** utilized \$130,000 to address the demand for MH Psychiatric Rehabilitation Services – Clubhouse Model for adults with serious and persistent mental illness (SMI). These services provided in the Clubhouse model is a level of care in a community setting designed to assist in the diversion to a higher level of care such as inpatient or hospital settings for adults with SMI. With improved access, 58 individuals were served. Increased access to this level of care helped prevent waitlist for individuals not eligible for Medical Assistance.



ALLEGHENY COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



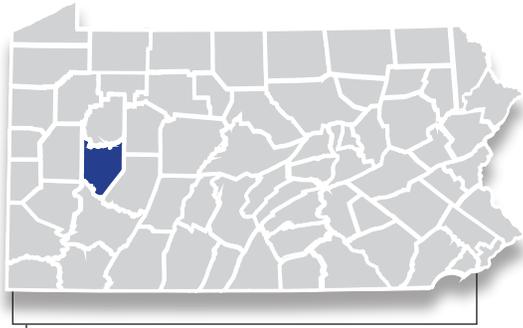
* The allocation amount includes \$126,997 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,988,895	\$6,777,553
SSBG-Community ID Base Program	\$856,636	\$856,636
MA-Community ID Base*	\$2,794,160	\$2,667,163
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$96,218,774	\$85,327,225
SSBG-Community MH Services	\$830,890	\$830,890
MHSBG-Community MH Services	\$1,529,185	\$1,529,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$6,925,375	\$863,088
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$2,358,084	\$6,939,908
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$731,200	\$731,200
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$1,491,183	\$10,653,817
TOTAL	\$121,724,382	\$117,176,665

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$2,048,716
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$19,776
— Homeless Assistance Services	\$159,016
Human Services Development Fund	\$243,706
Total County Match	\$2,471,214
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$117,176,665
Total Reinvestments	\$0
Total County Match	\$2,471,214
TOTAL EXPENDITURES	\$119,647,879



ARMSTRONG COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



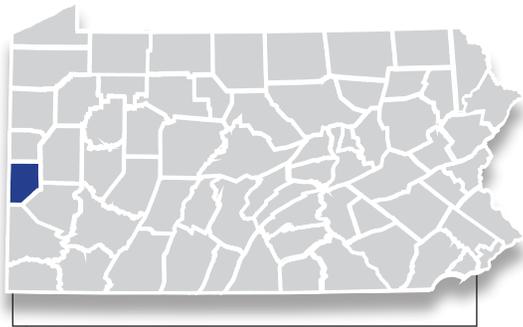
* The allocation amount includes \$509 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$682,809	\$587,339
SSBG-Community ID Base Program	\$36,306	\$36,306
MA-Community ID Base*	\$52,772	\$52,263
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,064,792	\$2,087,172
SSBG-Community MH Services	\$11,465	\$11,465
MHSBG-Community MH Services	\$85,992	\$85,992
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$294,821	\$294,821
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$196,405	\$188,266
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$79,973	\$52,539
TOTAL	\$3,505,335	\$3,396,163

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$62,950
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$62,950
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$124,985
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$2,449
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$127,434
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,396,163
Total Reinvestments	\$62,950
Total County Match	\$127,434
TOTAL EXPENDITURES	\$3,586,547



BEAVER COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



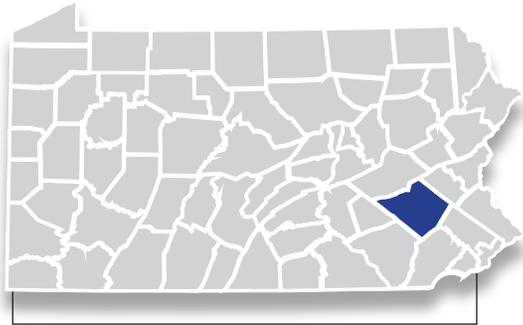
* The allocation amount includes \$6,827 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,154,610	\$3,009,173
SSBG-Community ID Base Program	\$95,471	\$95,471
MA-Community ID Base*	\$132,791	\$125,964
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$7,865,387	\$6,672,985
SSBG-Community MH Services	\$93,914	\$93,914
MHSBG-Community MH Services	\$213,174	\$213,174
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$694,160	\$658,400
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$116,549	\$175,257
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$216,542	\$219,044
TOTAL	\$11,582,598	\$11,263,382

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$129,417
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$129,417
COUNTY MATCH	
Intellectual Disability Services	\$200,000
— Community Mental Health Services	\$275,000
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$475,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,263,382
Total Reinvestments	\$129,417
Total County Match	\$475,000
TOTAL EXPENDITURES	\$11,867,799



BERKS COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



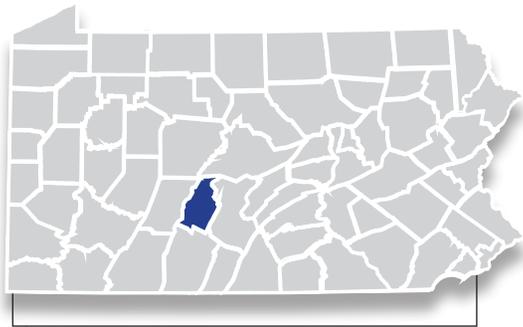
* The allocation amount includes \$51,901 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,781,246	\$2,574,633
SSBG-Community ID Base Program	\$158,389	\$158,389
MA-Community ID Base*	\$380,794	\$328,893
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$9,169,936	\$8,954,815
SSBG-Community MH Services	\$117,574	\$117,574
MHSBG-Community MH Services	\$514,303	\$514,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,489,071	\$1,489,071
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$455,873	\$455,351
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$322,352	\$320,749
TOTAL	\$15,389,538	\$14,913,778

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$76,466
Community Mental Health Services	\$343,558
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$420,024
COUNTY MATCH	
Intellectual Disability Services	\$47,466
— Community Mental Health Services	\$343,558
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$391,024
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$14,913,778
Total Reinvestments	\$420,024
Total County Match	\$391,024
TOTAL EXPENDITURES	\$15,724,826



BLAIR COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



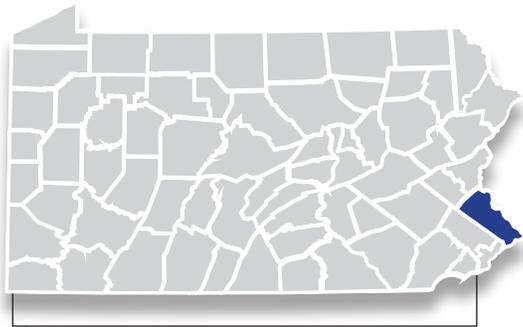
* The allocation amount includes \$12,695 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$719,740	\$752,892
SSBG-Community ID Base Program	\$110,968	\$110,968
MA-Community ID Base*	\$481,855	\$469,160
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,681,326	\$3,483,028
SSBG-Community MH Services	\$15,880	\$15,880
MHSBG-Community MH Services	\$158,861	\$158,861
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$717,734	\$717,734
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$263,017	\$194,798
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$139,030	\$117,654
TOTAL	\$6,288,411	\$6,020,975

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$74,500
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$58,268
— Homeless Assistance Services	\$10,000
Human Services Development Fund	\$6,000
Total 2019-2020 Reinvestment	\$148,768
COUNTY MATCH	
Intellectual Disability Services	\$37,665
— Community Mental Health Services	\$209,114
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$246,779
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,020,975
Total Reinvestments	\$148,768
Total County Match	\$246,779
TOTAL EXPENDITURES	\$6,416,522



BUCKS COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



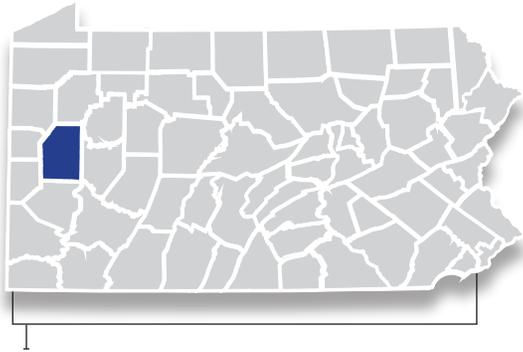
* The allocation amount includes \$4,748 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,170,288	\$6,574,008
SSBG-Community ID Base Program	\$290,361	\$290,361
MA-Community ID Base*	\$476,212	\$471,464
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$18,829,154	\$17,774,064
SSBG-Community MH Services	\$167,266	\$167,266
MHSBG-Community MH Services	\$781,561	\$781,561
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,487,264	\$1,920,264
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$401,196	\$401,198
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$410,937	\$370,264
TOTAL	\$30,014,239	\$28,750,450

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$973,919
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$7,192
Total 2019-2020 Reinvestment	\$981,111
COUNTY MATCH	
Intellectual Disability Services	\$255,800
— Community Mental Health Services	\$728,000
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$74,699
— Homeless Assistance Services	\$15,592
Human Services Development Fund	\$14,648
Total County Match	\$1,088,739
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$28,750,450
Total Reinvestments	\$981,111
Total County Match	\$1,088,739
TOTAL EXPENDITURES	\$30,820,300



BUTLER COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



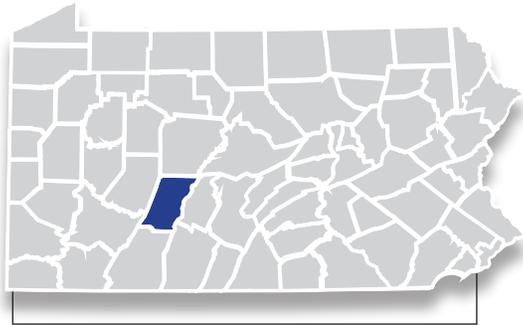
* The allocation amount includes \$2,110 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,045,187	\$1,938,131
SSBG-Community ID Base Program	\$94,092	\$94,092
MA-Community ID Base*	\$754,576	\$754,576
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,728,704	\$4,226,548
SSBG-Community MH Services	\$24,968	\$24,968
MHSBG-Community MH Services	\$229,828	\$229,828
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$546,345	\$23,902
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$133,931	\$505,687
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$126,726	\$475,746
TOTAL	\$8,684,357	\$8,273,478

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$180,206
Community Mental Health Services	\$191,000
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$371,206
COUNTY MATCH	
Intellectual Disability Services	\$56,559
— Community Mental Health Services	\$117,956
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$638
— Homeless Assistance Services	\$13,502
Human Services Development Fund	\$12,701
Total County Match	\$201,356
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$8,273,478
Total Reinvestments	\$371,206
Total County Match	\$201,356
TOTAL EXPENDITURES	\$8,846,040



CAMBRIA COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



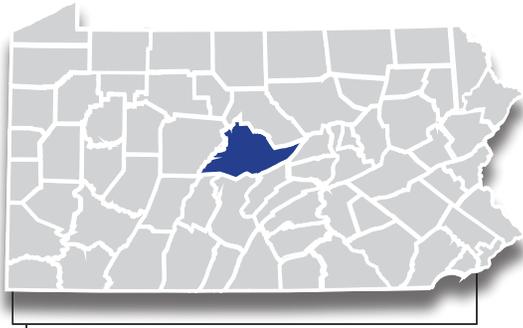
* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,307,220	\$1,719,269
SSBG-Community ID Base Program	\$111,818	\$111,818
MA-Community ID Base*	\$268,014	\$241,638
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,156,936	\$4,432,350
SSBG-Community MH Services	\$94,474	\$94,474
MHSBG-Community MH Services	\$637,157	\$637,157
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$664,455	\$436,869
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$176,450	\$162,707
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$164,867	\$140,692
TOTAL	\$8,581,391	\$7,976,974

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$354,290
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$354,290
COUNTY MATCH	
Intellectual Disability Services	\$61,097
— Community Mental Health Services	\$180,030
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$241,127
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$7,976,974
Total Reinvestments	\$354,290
Total County Match	\$241,127
TOTAL EXPENDITURES	\$8,572,391



CENTRE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



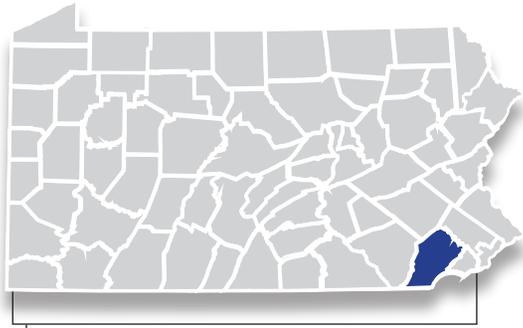
* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$978,225	\$471,885
SSBG-Community ID Base Program	\$39,614	\$39,614
MA-Community ID Base*	\$93,221	\$93,221
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,951,501	\$3,933,187
SSBG-Community MH Services	\$21,208	\$21,208
MHSBG-Community MH Services	\$192,488	\$192,488
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$260,756	\$321,350
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$353,498	\$436,700
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$86,125	\$197,378
TOTAL	\$5,976,636	\$5,707,031

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$276,245
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$276,245
COUNTY MATCH	
Intellectual Disability Services	\$21,023
— Community Mental Health Services	\$195,100
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$14,989
— Homeless Assistance Services	\$19,900
Human Services Development Fund	\$9,099
Total County Match	\$260,111
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$5,707,031
Total Reinvestments	\$276,245
Total County Match	\$260,111
TOTAL EXPENDITURES	\$6,243,387



CHESTER COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



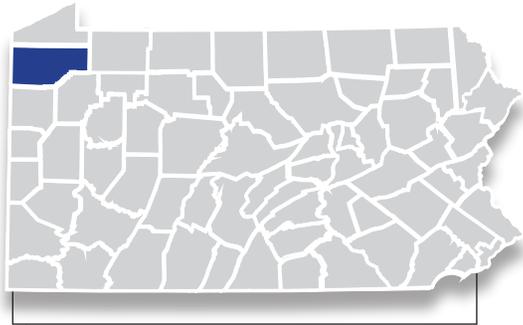
* The allocation amount includes \$32,048 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,983,446	\$3,297,753
SSBG-Community ID Base Program	\$251,189	\$251,189
MA-Community ID Base*	\$1,048,211	\$1,016,163
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,782,049	\$14,550,468
SSBG-Community MH Services	\$123,035	\$123,035
MHSBG-Community MH Services	\$623,608	\$623,608
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,982,220	\$1,923,957
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$275,643	\$275,643
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$291,593	\$416,016
TOTAL	\$23,360,994	\$22,477,832

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$1,013,325
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$1,013,325
COUNTY MATCH	
Intellectual Disability Services	\$400,000
— Community Mental Health Services	\$135,047
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$79,953
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$615,000
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$22,477,832
Total Reinvestments	\$1,013,325
Total County Match	\$615,000
TOTAL EXPENDITURES	\$24,106,157



CRAWFORD COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



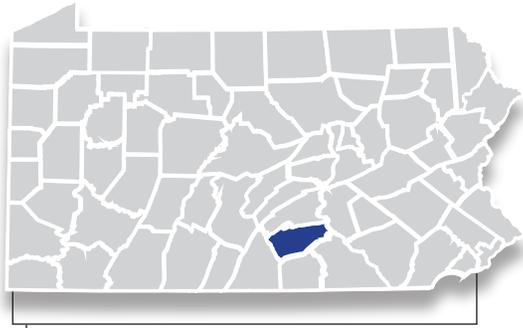
* The allocation amount includes \$34,462 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$891,794	\$774,105
SSBG-Community ID Base Program	\$40,275	\$40,275
MA-Community ID Base*	\$215,221	\$180,759
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,624,949	\$2,549,058
SSBG-Community MH Services	\$38,065	\$38,065
MHSBG-Community MH Services	\$110,956	\$110,956
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$502,511	\$515,511
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$203,076	\$220,447
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$91,046	\$63,174
TOTAL	\$4,717,893	\$4,492,350

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$201,582
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$8,404
Total 2019-2020 Reinvestment	\$209,986
COUNTY MATCH	
Intellectual Disability Services	\$43,660
— Community Mental Health Services	\$155,134
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$30,342
— Homeless Assistance Services	\$10,755
Human Services Development Fund	\$4,448
Total County Match	\$244,339
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,492,350
Total Reinvestments	\$209,986
Total County Match	\$244,339
TOTAL EXPENDITURES	\$4,946,675



CUMBERLAND COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



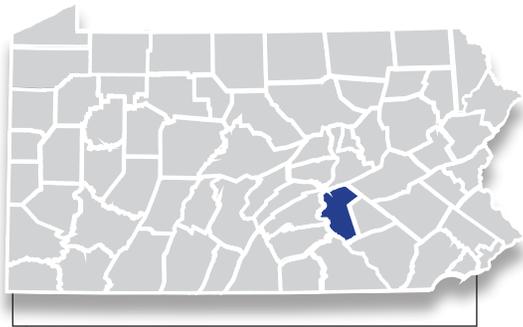
* The allocation amount includes \$48,429 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,377,143	\$2,075,508
SSBG-Community ID Base Program	\$95,543	\$95,543
MA-Community ID Base*	\$548,360	\$499,866
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$9,437,173	\$9,341,018
SSBG-Community MH Services	\$128,579	\$128,579
MHSBG-Community MH Services	\$415,902	\$415,902
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$420,037	\$420,037
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$301,058	\$301,058
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$129,187	\$129,187
TOTAL	\$13,852,982	\$13,406,698

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$49,562
Community Mental Health Services	\$260,042
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$309,604
COUNTY MATCH	
Intellectual Disability Services	\$117,579
— Community Mental Health Services	\$283,623
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$401,202
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$13,406,698
Total Reinvestments	\$309,604
Total County Match	\$401,202
TOTAL EXPENDITURES	\$14,117,504



DAUPHIN COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



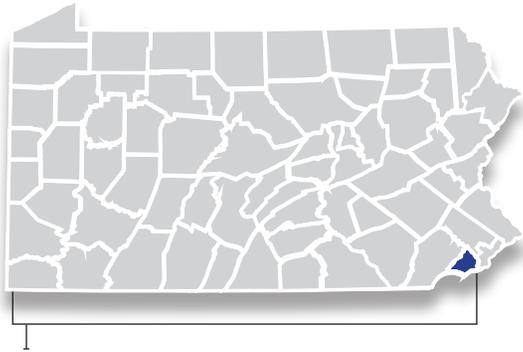
* The allocation amount includes \$22,454 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,877,373	\$2,288,104
SSBG-Community ID Base Program	\$136,330	\$136,330
MA-Community ID Base*	\$651,533	\$629,079
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$18,570,867	\$18,620,040
SSBG-Community MH Services	\$201,902	\$201,902
MHSBG-Community MH Services	\$335,125	\$335,125
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,030,942	\$800,368
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$703,274	\$888,814
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$248,531	\$180,350
TOTAL	\$24,755,877	\$24,080,112

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$127,459
Community Mental Health Services	\$134,961
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$63,537
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$325,957
COUNTY MATCH	
Intellectual Disability Services	\$190,154
— Community Mental Health Services	\$547,873
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$738,027
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$24,080,112
Total Reinvestments	\$325,957
Total County Match	\$738,027
TOTAL EXPENDITURES	\$25,144,096



DELAWARE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



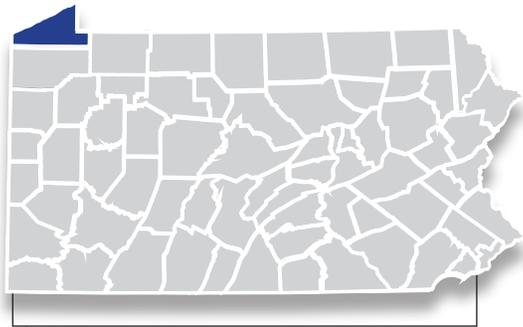
* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$7,449,710	\$8,356,424
SSBG-Community ID Base Program	\$396,194	\$396,194
MA-Community ID Base*	\$870,825	\$844,449
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$33,910,403	\$30,034,340
SSBG-Community MH Services	\$293,886	\$293,886
MHSBG-Community MH Services	\$698,724	\$698,724
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,584,693	\$2,432,150
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$838,684	\$2,041,675
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$510,596	\$141,480
TOTAL	\$46,553,715	\$45,239,322

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$584,993
Community Mental Health Services	\$620,854
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$1,205,847
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$910,765
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$910,765
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$45,239,322
Total Reinvestments	\$1,205,847
Total County Match	\$910,765
TOTAL EXPENDITURES	\$47,355,934



ERIE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



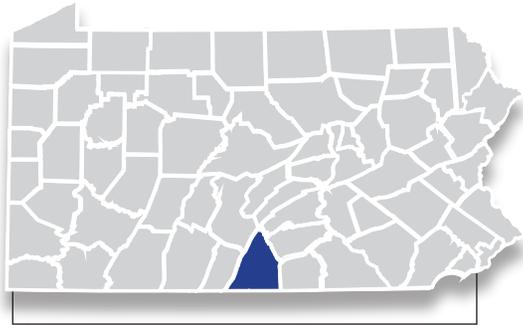
* The allocation amount includes \$17,819 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,319,316	\$3,269,316
SSBG-Community ID Base Program	\$268,934	\$268,934
MA-Community ID Base*	\$348,176	\$330,357
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$14,387,448	\$14,037,448
SSBG-Community MH Services	\$438,381	\$438,381
MHSBG-Community MH Services	\$350,708	\$350,708
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,870,189	\$1,870,189
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$606,765	\$606,765
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$323,582	\$323,582
TOTAL	\$21,913,499	\$21,495,680

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$250,000
Community Mental Health Services	\$425,000
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$675,000
COUNTY MATCH	
Intellectual Disability Services	\$250,000
— Community Mental Health Services	\$477,000
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$12,496
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$739,496
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$21,495,680
Total Reinvestments	\$675,000
Total County Match	\$739,496
TOTAL EXPENDITURES	\$22,910,176



FRANKLIN COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



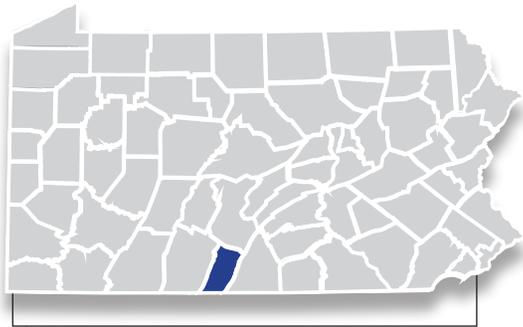
* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$681,076	\$550,054
SSBG-Community ID Base Program	\$70,174	\$70,174
MA-Community ID Base*	\$222,412	\$186,522
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,003,828	\$4,769,297
SSBG-Community MH Services	\$6,385	\$6,385
MHSBG-Community MH Services	\$187,206	\$187,206
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$352,225	\$478,571
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$113,658	\$108,339
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$95,968	\$113,061
TOTAL	\$6,732,932	\$6,469,609

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$59,705
— Homeless Assistance Services	\$0
Human Services Development Fund	\$95,792
Total 2019-2020 Reinvestment	\$155,497
COUNTY MATCH	
Intellectual Disability Services	\$44,820
— Community Mental Health Services	\$122,181
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$167,001
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,469,609
Total Reinvestments	\$155,497
Total County Match	\$167,001
TOTAL EXPENDITURES	\$6,792,107



FULTON COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



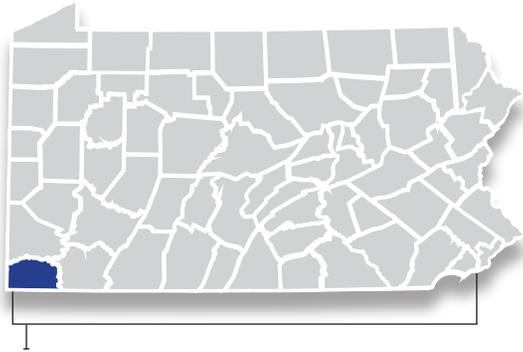
* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$66,842	\$26,045
SSBG-Community ID Base Program	\$6,887	\$6,887
MA-Community ID Base*	\$21,828	\$16,940
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$427,092	\$379,132
SSBG-Community MH Services	\$627	\$627
MHSBG-Community MH Services	\$18,373	\$18,373
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$34,054	\$34,054
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$14,389	\$17,262
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$47,834
TOTAL	\$640,092	\$547,154

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$9,000
— Homeless Assistance Services	\$15,820
Human Services Development Fund	\$4,534
Total 2019-2020 Reinvestment	\$29,354
COUNTY MATCH	
Intellectual Disability Services	\$671
— Community Mental Health Services	\$9,516
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$1,100
Human Services Development Fund	\$2,100
Total County Match	\$13,387
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$547,154
Total Reinvestments	\$29,354
Total County Match	\$13,387
TOTAL EXPENDITURES	\$589,895



GREENE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



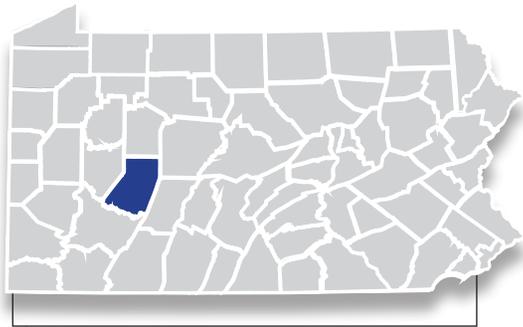
* The allocation amount includes \$1,091 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$364,467	\$379,307
SSBG-Community ID Base Program	\$22,381	\$22,381
MA-Community ID Base*	\$50,631	\$49,540
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,253,844	\$1,026,299
SSBG-Community MH Services	\$14,129	\$14,129
MHSBG-Community MH Services	\$129,264	\$129,264
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$139,771	\$94,659
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$53,572	\$87,539
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$60,287	\$93,793
TOTAL	\$2,088,346	\$1,896,911

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$7,800
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$81,803
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$89,603
COUNTY MATCH	
Intellectual Disability Services	\$3,858
— Community Mental Health Services	\$56,000
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$59,858
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,896,911
Total Reinvestments	\$89,603
Total County Match	\$59,858
TOTAL EXPENDITURES	\$2,046,372



INDIANA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FY 2019-2020 ALLOCATION AND EXPENDITURES



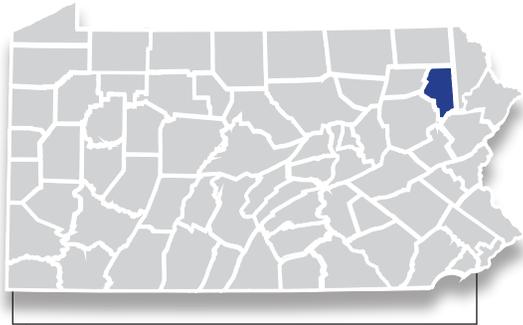
* The allocation amount includes \$659 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$883,626	\$753,447
SSBG-Community ID Base Program	\$46,984	\$46,984
MA-Community ID Base*	\$68,292	\$67,633
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,580,150	\$2,571,327
SSBG-Community MH Services	\$14,836	\$14,836
MHSBG-Community MH Services	\$111,284	\$111,284
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$381,556	\$381,556
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$223,106	\$240,905
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$88,585	\$70,786
TOTAL	\$4,398,419	\$4,258,758

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$7,145
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$12,464
— Homeless Assistance Services	\$37,000
Human Services Development Fund	\$2,000
Total 2019-2020 Reinvestment	\$58,609
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$160,868
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$1,268
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$162,136
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,258,758
Total Reinvestments	\$58,609
Total County Match	\$162,136
TOTAL EXPENDITURES	\$4,479,503



LACKAWANNA COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



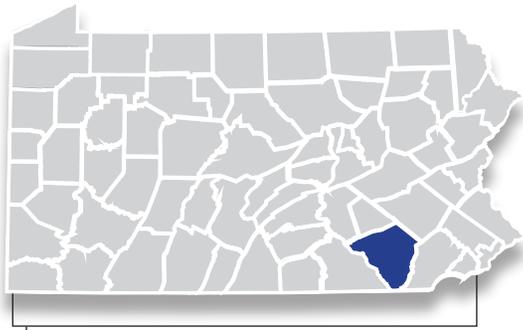
* The allocation amount includes \$9,863 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,008,531	\$2,387,867
SSBG-Community ID Base Program	\$126,836	\$126,836
MA-Community ID Base*	\$580,860	\$570,997
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$5,850,138	\$6,123,093
SSBG-Community MH Services	\$141,504	\$141,504
MHSBG-Community MH Services	\$588,303	\$588,303
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$855,119	\$864,851
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$243,257	\$193,518
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$196,856	\$112,866
TOTAL	\$11,591,404	\$11,109,835

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$171,731
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$12,099
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$183,830
COUNTY MATCH	
Intellectual Disability Services	\$105,066
— Community Mental Health Services	\$276,971
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$39,839
— Homeless Assistance Services	\$9,047
Human Services Development Fund	\$4,966
Total County Match	\$435,889
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$11,109,835
Total Reinvestments	\$183,830
Total County Match	\$435,889
TOTAL EXPENDITURES	\$11,729,554



LANCASTER COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



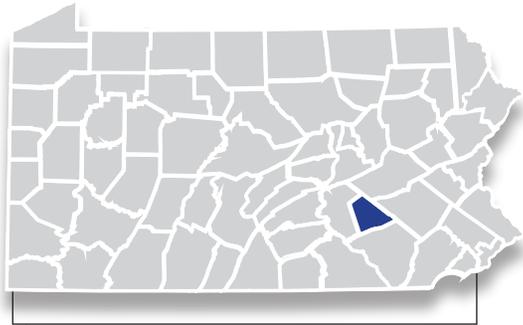
* The allocation amount includes \$101,092 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,482,492	\$3,020,500
SSBG-Community ID Base Program	\$153,522	\$153,522
MA-Community ID Base*	\$688,585	\$587,493
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$13,079,525	\$12,663,504
SSBG-Community MH Services	\$179,086	\$179,086
MHSBG-Community MH Services	\$649,306	\$649,306
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,308,674	\$1,385,813
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$370,361	\$369,415
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$327,274	\$216,095
TOTAL	\$20,238,825	\$19,224,734

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$60,000
Community Mental Health Services	\$572,498
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$275,639
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$908,137
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$565,715
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$565,715
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$19,224,734
Total Reinvestments	\$908,137
Total County Match	\$565,715
TOTAL EXPENDITURES	\$20,698,586



LEBANON COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



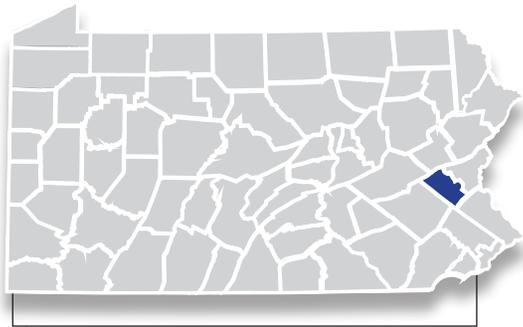
* The allocation amount includes \$3,517 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,245,077	\$1,002,475
SSBG-Community ID Base Program	\$72,276	\$72,276
MA-Community ID Base*	\$288,143	\$231,791
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,676,907	\$2,770,025
SSBG-Community MH Services	\$44,531	\$44,531
MHSBG-Community MH Services	\$166,960	\$166,960
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$291,431	\$291,431
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$146,289	\$143,575
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$89,816	\$89,816
TOTAL	\$5,021,430	\$4,812,880

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$53,022
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$12,500
— Homeless Assistance Services	\$84,554
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$150,076
COUNTY MATCH	
Intellectual Disability Services	\$39,414
— Community Mental Health Services	\$149,552
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$188,966
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,812,880
Total Reinvestments	\$150,076
Total County Match	\$188,966
TOTAL EXPENDITURES	\$5,151,922



LEHIGH COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



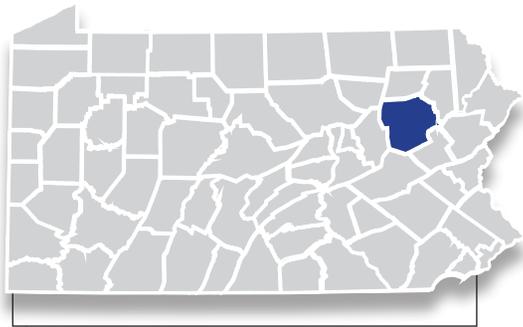
* The allocation amount includes \$23,025 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,556,488	\$2,371,915
SSBG-Community ID Base Program	\$152,474	\$152,474
MA-Community ID Base*	\$339,832	\$316,807
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$15,939,745	\$14,749,024
SSBG-Community MH Services	\$65,348	\$65,348
MHSBG-Community MH Services	\$436,871	\$436,871
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,524,645	\$1,468,366
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$418,721	\$496,227
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$265,756	\$598,387
TOTAL	\$21,699,880	\$20,655,419

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$71,700
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$71,700
COUNTY MATCH	
Intellectual Disability Services	\$86,260
— Community Mental Health Services	\$429,678
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$42,729
— Homeless Assistance Services	\$15,235
Human Services Development Fund	\$0
Total County Match	\$573,902
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$20,655,419
Total Reinvestments	\$71,700
Total County Match	\$573,902
TOTAL EXPENDITURES	\$21,301,021



LUZERNE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



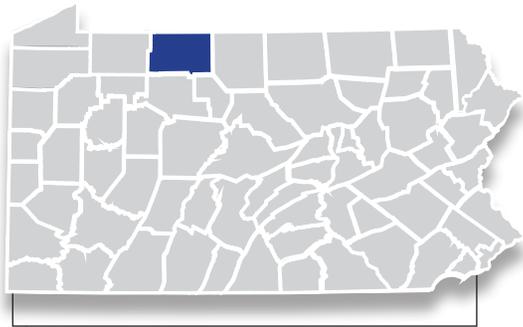
* The allocation amount includes \$7,125 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,269,453	\$2,174,474
SSBG-Community ID Base Program	\$167,135	\$167,135
MA-Community ID Base*	\$279,031	\$271,906
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,333,831	\$11,396,972
SSBG-Community MH Services	\$178,313	\$178,313
MHSBG-Community MH Services	\$401,185	\$401,185
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,478,229	\$1,478,229
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$753,690	\$971,761
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$306,357	\$118,983
TOTAL	\$18,167,224	\$17,158,958

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$513,524
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$200,000
Total 2019-2020 Reinvestment	\$713,524
COUNTY MATCH	
Intellectual Disability Services	\$155,542
— Community Mental Health Services	\$659,181
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$85,589
— Homeless Assistance Services	\$56,231
Human Services Development Fund	\$18,458
Total County Match	\$975,001
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$17,158,958
Total Reinvestments	\$713,524
Total County Match	\$975,001
TOTAL EXPENDITURES	\$18,847,483



McKEAN COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



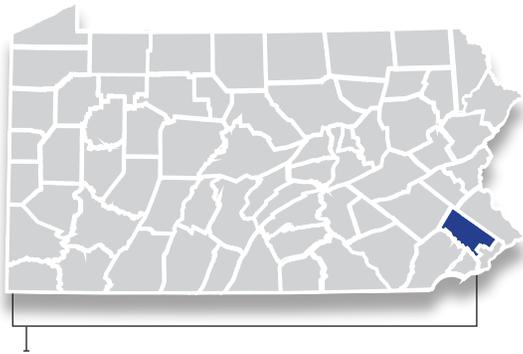
* The allocation amount includes \$5,155 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$592,096	\$299,584
SSBG-Community ID Base Program	\$47,672	\$47,672
MA-Community ID Base*	\$130,983	\$117,035
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$2,404,040	\$2,696,552
SSBG-Community MH Services	\$43,414	\$43,414
MHSBG-Community MH Services	\$59,235	\$59,235
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$183,893	\$183,893
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$36,192	\$36,192
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$54,135	\$54,135
TOTAL	\$3,551,660	\$3,537,712

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$1,618
— Community Mental Health Services	\$139,007
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$140,625
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$3,537,712
Total Reinvestments	\$0
Total County Match	\$140,625
TOTAL EXPENDITURES	\$3,678,337



MONTGOMERY COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



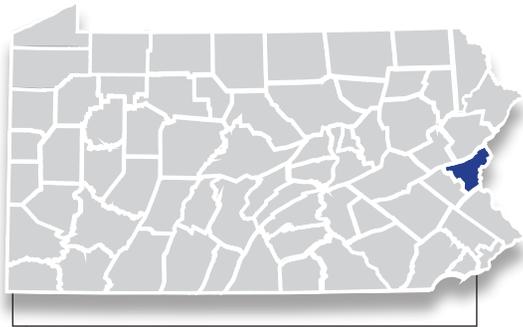
* The allocation amount includes \$42,408 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$8,801,308	\$7,386,160
SSBG-Community ID Base Program	\$453,510	\$453,510
MA-Community ID Base*	\$737,504	\$695,096
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$31,150,495	\$30,155,493
SSBG-Community MH Services	\$438,853	\$0
MHSBG-Community MH Services	\$999,843	\$999,843
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$1,602,259	\$1,350,295
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$479,154	\$1,218,555
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$503,213	\$1,170,188
TOTAL	\$45,166,139	\$43,429,140

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$613,600
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$102,200
— Homeless Assistance Services	\$791,793
Human Services Development Fund	\$15,717
Total 2019-2020 Reinvestment	\$1,523,310
COUNTY MATCH	
Intellectual Disability Services	\$183,915
— Community Mental Health Services	\$882,108
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$1,066,023
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$43,429,140
Total Reinvestments	\$1,523,310
Total County Match	\$1,066,023
TOTAL EXPENDITURES	\$46,018,473



NORTHAMPTON COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



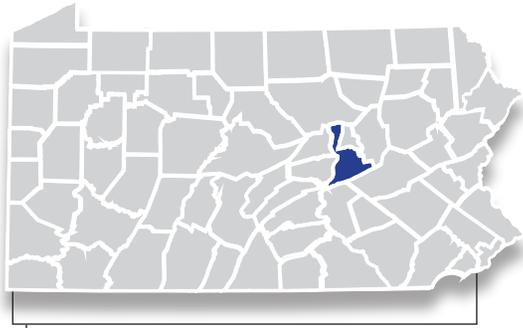
* The allocation amount includes \$8,672 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,975,907	\$954,562
SSBG-Community ID Base Program	\$114,964	\$114,964
MA-Community ID Base*	\$429,233	\$420,561
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$11,921,347	\$11,141,047
SSBG-Community MH Services	\$30,434	\$30,434
MHSBG-Community MH Services	\$372,169	\$372,169
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$938,770	\$1,041,770
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$319,424	\$367,002
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$203,008	\$916,532
TOTAL	\$16,305,256	\$15,359,041

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$280,000
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$456,541
Total 2019-2020 Reinvestment	\$736,541
COUNTY MATCH	
Intellectual Disability Services	\$14,827
— Community Mental Health Services	\$217,073
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$19,589
— Homeless Assistance Services	\$6,901
Human Services Development Fund	\$25,813
Total County Match	\$284,203
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$15,359,041
Total Reinvestments	\$736,541
Total County Match	\$284,203
TOTAL EXPENDITURES	\$16,379,785



NORTHUMBERLAND COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



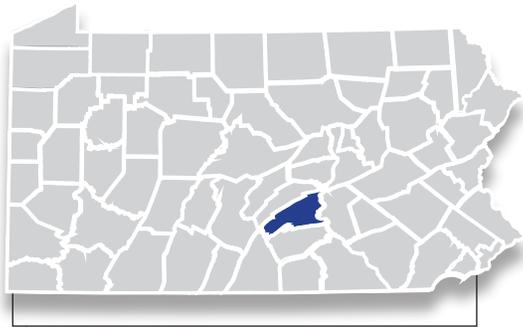
* The allocation amount includes \$14,581 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,091,618	\$1,825,808
SSBG-Community ID Base Program	\$61,009	\$61,009
MA-Community ID Base*	\$639,202	\$624,621
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$3,658,286	\$3,681,801
SSBG-Community MH Services	\$10,234	\$10,234
MHSBG-Community MH Services	\$118,160	\$118,160
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$304,226	\$266,751
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$50,319	\$47,803
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$76,282	\$76,055
TOTAL	\$7,009,336	\$6,712,242

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$5,120
Community Mental Health Services	\$5,121
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$10,241
COUNTY MATCH	
Intellectual Disability Services	\$129,129
— Community Mental Health Services	\$136,042
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$265,171
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,712,242
Total Reinvestments	\$10,241
Total County Match	\$265,171
TOTAL EXPENDITURES	\$6,987,654



PERRY COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



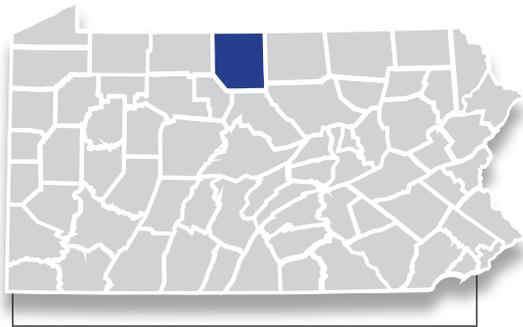
* The allocation amount includes \$8,979 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$440,714	\$384,790
SSBG-Community ID Base Program	\$17,713	\$17,713
MA-Community ID Base*	\$101,664	\$92,673
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,350,078	\$1,336,871
SSBG-Community MH Services	\$23,838	\$23,838
MHSBG-Community MH Services	\$77,106	\$77,106
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$77,598	\$87,098
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$46,937	\$46,937
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$40,500
TOTAL	\$2,185,648	\$2,107,526

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$9,188
Community Mental Health Services	\$44,666
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$53,854
COUNTY MATCH	
Intellectual Disability Services	\$21,798
— Community Mental Health Services	\$40,058
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$61,856
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,107,526
Total Reinvestments	\$53,854
Total County Match	\$61,856
TOTAL EXPENDITURES	\$2,223,236



POTTER COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



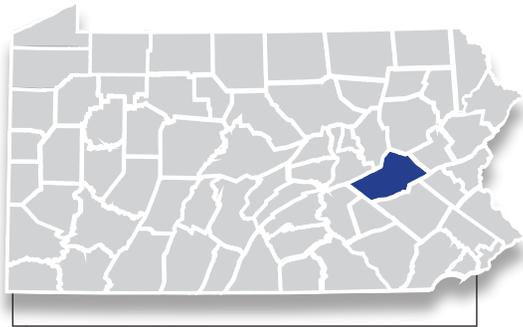
* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$420,021	\$294,082
SSBG-Community ID Base Program	\$24,278	\$24,278
MA-Community ID Base*	\$47,434	\$38,736
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$758,949	\$645,907
SSBG-Community MH Services	\$15,036	\$15,036
MHSBG-Community MH Services	\$56,099	\$56,099
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$91,065	\$103,041
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$26,111	\$6,565
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$120,063
TOTAL	\$1,488,993	\$1,303,807

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$11,180
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$11,180
COUNTY MATCH	
Intellectual Disability Services	\$35,000
— Community Mental Health Services	\$41,600
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$578
Human Services Development Fund	\$5,408
Total County Match	\$82,586
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,303,807
Total Reinvestments	\$11,180
Total County Match	\$82,586
TOTAL EXPENDITURES	\$1,397,573



SCHUYKILL COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



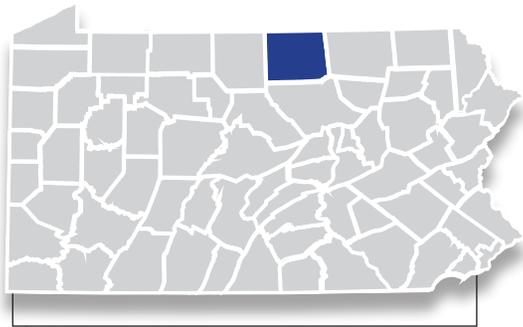
* The allocation amount includes \$19,937 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,007,327	\$1,003,531
SSBG-Community ID Base Program	\$72,262	\$72,262
MA-Community ID Base*	\$124,961	\$105,024
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$4,291,649	\$4,041,762
SSBG-Community MH Services	\$35,106	\$35,106
MHSBG-Community MH Services	\$185,361	\$185,361
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$456,298	\$456,298
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$128,172	\$127,850
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$118,114	\$105,754
TOTAL	\$6,419,250	\$6,132,948

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$103,366
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$135,991
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$239,357
COUNTY MATCH	
Intellectual Disability Services	\$77,803
— Community Mental Health Services	\$128,993
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$206,796
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$6,132,948
Total Reinvestments	\$239,357
Total County Match	\$206,796
TOTAL EXPENDITURES	\$6,579,101



TIOGA COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



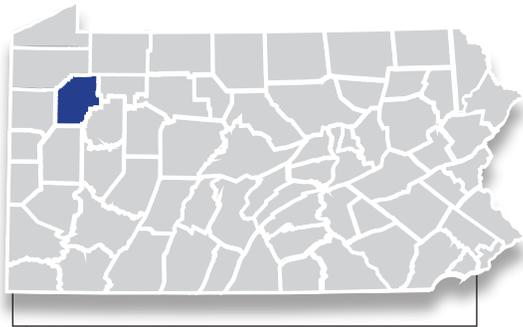
* The allocation amount includes \$7,788 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$820,646	\$467,702
SSBG-Community ID Base Program	\$15,038	\$15,038
MA-Community ID Base*	\$212,072	\$204,284
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,268,357	\$713,945
SSBG-Community MH Services	\$18,852	\$18,852
MHSBG-Community MH Services	\$52,476	\$52,476
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$153,291	\$168,621
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$103,031	\$111,446
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$774,567
TOTAL	\$2,693,763	\$2,526,931

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$34,544
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$34,544
COUNTY MATCH	
Intellectual Disability Services	\$32,675
— Community Mental Health Services	\$39,439
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$14,278
— Homeless Assistance Services	\$7,786
Human Services Development Fund	\$54,113
Total County Match	\$148,291
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,526,931
Total Reinvestments	\$34,544
Total County Match	\$148,291
TOTAL EXPENDITURES	\$2,709,766



VENANGO COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



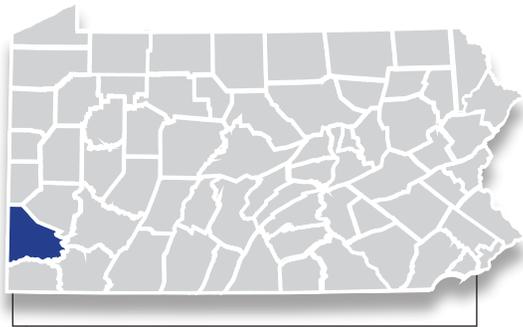
* The allocation amount includes \$15,747 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$1,314,872	\$460,025
SSBG-Community ID Base Program	\$45,665	\$45,665
MA-Community ID Base*	\$214,012	\$198,265
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,977,750	\$2,073,206
SSBG-Community MH Services	\$12,264	\$12,264
MHSBG-Community MH Services	\$90,406	\$90,406
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$361,129	\$361,129
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$45,179	\$167,304
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$68,900	\$607,187
TOTAL	\$4,130,177	\$4,015,451

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$186,103
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$186,103
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$0
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$227,225
Total County Match	\$227,225
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$4,015,451
Total Reinvestments	\$186,103
Total County Match	\$227,225
TOTAL EXPENDITURES	\$4,428,779



WASHINGTON COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



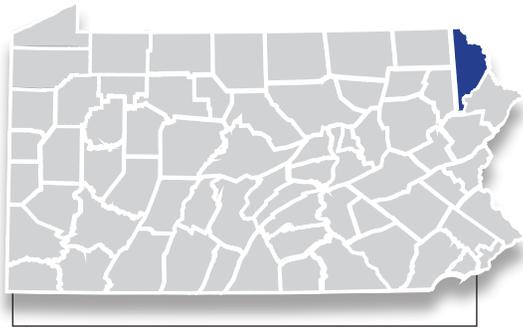
* The allocation amount includes \$4,805 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$836,481	\$681,246
SSBG-Community ID Base Program	\$98,468	\$98,468
MA-Community ID Base*	\$105,697	\$100,892
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$6,933,111	\$7,010,927
SSBG-Community MH Services	\$62,162	\$62,162
MHSBG-Community MH Services	\$568,466	\$568,466
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$754,882	\$747,582
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$224,501	\$206,433
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$219,003	\$207,282
TOTAL	\$9,802,771	\$9,683,458

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$77,419
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$77,419
COUNTY MATCH	
Intellectual Disability Services	\$20,424
— Community Mental Health Services	\$234,576
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$8,778
Total County Match	\$263,778
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$9,683,458
Total Reinvestments	\$77,419
Total County Match	\$263,778
TOTAL EXPENDITURES	\$10,024,655



WAYNE COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



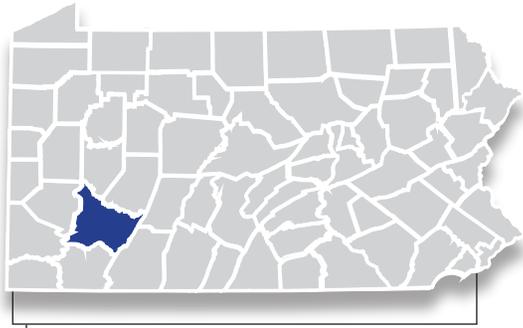
* The allocation amount includes \$2,214 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$534,069	\$533,416
SSBG-Community ID Base Program	\$44,299	\$44,299
MA-Community ID Base*	\$128,677	\$126,463
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$1,429,270	\$1,393,120
SSBG-Community MH Services	\$31,764	\$31,764
MHSBG-Community MH Services	\$133,171	\$133,171
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$164,539	\$131,508
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$28,969	\$49,341
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$52,211
TOTAL	\$2,544,758	\$2,495,293

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$0
COUNTY MATCH	
Intellectual Disability Services	\$0
— Community Mental Health Services	\$0
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$60,945
Human Services Development Fund	\$18,016
Total County Match	\$78,961
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$2,495,293
Total Reinvestments	\$0
Total County Match	\$78,961
TOTAL EXPENDITURES	\$2,574,254



WESTMORELAND COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



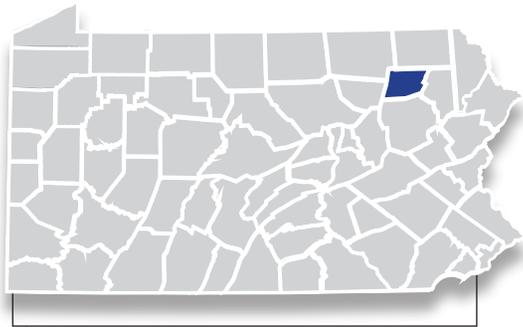
* The allocation amount includes \$2,404 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$3,171,578	\$2,936,164
SSBG-Community ID Base Program	\$172,547	\$172,547
MA-Community ID Base*	\$1,214,188	\$1,206,844
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$11,573,418	\$11,591,438
SSBG-Community MH Services	\$182,030	\$182,030
MHSBG-Community MH Services	\$456,461	\$456,461
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$904,459	\$534,459
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$496,294	\$496,294
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$360,493	\$329,274
TOTAL	\$18,531,468	\$17,905,511

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$396,712
Total 2019-2020 Reinvestment	\$396,712
COUNTY MATCH	
Intellectual Disability Services	\$5
— Community Mental Health Services	\$726,223
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$0
Human Services Development Fund	\$0
Total County Match	\$726,228
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$17,905,511
Total Reinvestments	\$396,712
Total County Match	\$726,228
TOTAL EXPENDITURES	\$19,028,451



WYOMING COUNTY

DEPARTMENT OF HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND EXPENDITURES



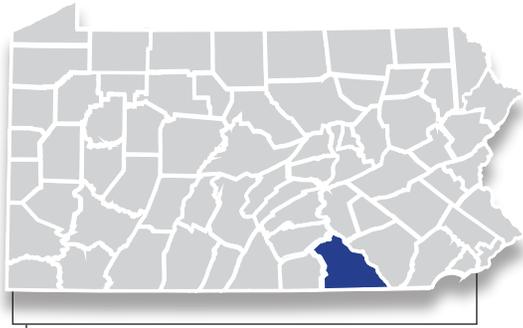
* The allocation amount includes \$631 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$316,752	\$161,011
SSBG-Community ID Base Program	\$14,806	\$14,806
MA-Community ID Base*	\$24,719	\$24,088
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$881,715	\$789,665
SSBG-Community MH Services	\$15,797	\$15,797
MHSBG-Community MH Services	\$35,308	\$35,308
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$130,606	\$180,083
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$18,784	\$53,362
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$50,000	\$65,826
TOTAL	\$1,488,487	\$1,339,946

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$0
Community Mental Health Services	\$0
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$0
— Homeless Assistance Services	\$49,228
Human Services Development Fund	\$0
Total 2019-2020 Reinvestment	\$49,228
COUNTY MATCH	
Intellectual Disability Services	\$8,176
— Community Mental Health Services	\$8,274
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$3,858
— Homeless Assistance Services	\$30,983
Human Services Development Fund	\$26,459
Total County Match	\$77,750
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$1,339,946
Total Reinvestments	\$49,228
Total County Match	\$77,750
TOTAL EXPENDITURES	\$1,466,924



YORK COUNTY

DEPARTMENT OF
HUMAN SERVICES
BLOCK GRANT
FY 2019-2020
ALLOCATION AND
EXPENDITURES



* The allocation amount includes \$0 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES
INTELLECTUAL DISABILITY SERVICES		
State HSBG	\$2,909,570	\$2,573,532
SSBG-Community ID Base Program	\$90,276	\$90,276
MA-Community ID Base*	\$159,960	\$151,235
COMMUNITY MENTAL HEALTH SERVICES		
State HSBG	\$12,771,172	\$12,364,380
SSBG-Community MH Services	\$55,594	\$55,594
MHSBG-Community MH Services	\$545,076	\$545,076
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)		
State HSBG	\$676,980	\$611,909
HOMELESS ASSISTANCE PROGRAMS		
State HSBG	\$877,388	\$607,704
SSBG-Homeless Services	\$0	\$0
SABG-Homeless Services	\$0	\$0
HUMAN SERVICE DEVELOPMENT FUND		
State HSBG	\$282,981	\$484,661
TOTAL	\$18,368,997	\$17,484,367

FY 2018-2019 REINVESTMENT	
Intellectual Disability Services	\$45,000
Community Mental Health Services	\$410,000
Drug & Alcohol Treatment and Prevention (Act 52 and BHSI)	\$54,687
— Homeless Assistance Services	\$116,003
Human Services Development Fund	\$10,000
Total 2019-2020 Reinvestment	\$635,690
COUNTY MATCH	
Intellectual Disability Services	\$225,551
— Community Mental Health Services	\$352,416
Drug & Alcohol Treatment And Prevention (Act 52 and BHSI)	\$1,848
— Homeless Assistance Services	\$3,921
Human Services Development Fund	\$338
Total County Match	\$584,074
TOTAL EXPENDITURES	
Total HSBG Expenditures	\$17,484,367
Total Reinvestments	\$635,690
Total County Match	\$584,074
TOTAL EXPENDITURES	\$18,704,131



pennsylvania
DEPARTMENT OF HUMAN SERVICES