



FISCAL
YEAR
**2018 -
2019**

HUMAN SERVICES BLOCK GRANT PROGRAM

REPORT OF THE EXPENDITURES OF
BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS



pennsylvania
DEPARTMENT OF HUMAN SERVICES

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FISCAL YEAR

2018-2019



1.0 // INTRODUCTION

The purpose of the Human Services Block Grant (Block Grant) is to allocate funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents. Program requirements, including specific duties of the Department of Human Services (department) were most recently amended by Act 2016-153 (Act 153).

The department must annually report to the chairman and minority chairman of the following committees, including: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, including:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided;
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant; and
- Efforts among counties, stakeholders, associations, and the department to determine data elements and outcome measures.

Act 153 included changes such as removing the Child Welfare Special Grants beginning in FY 2017-2018, adding time frames for county reports and plans, and removing the cap on the number of counties that may be included in the Block Grant. Any willing county may now submit an application to participate in the program.

1.1 // FUNDING WITHIN THE BLOCK GRANT

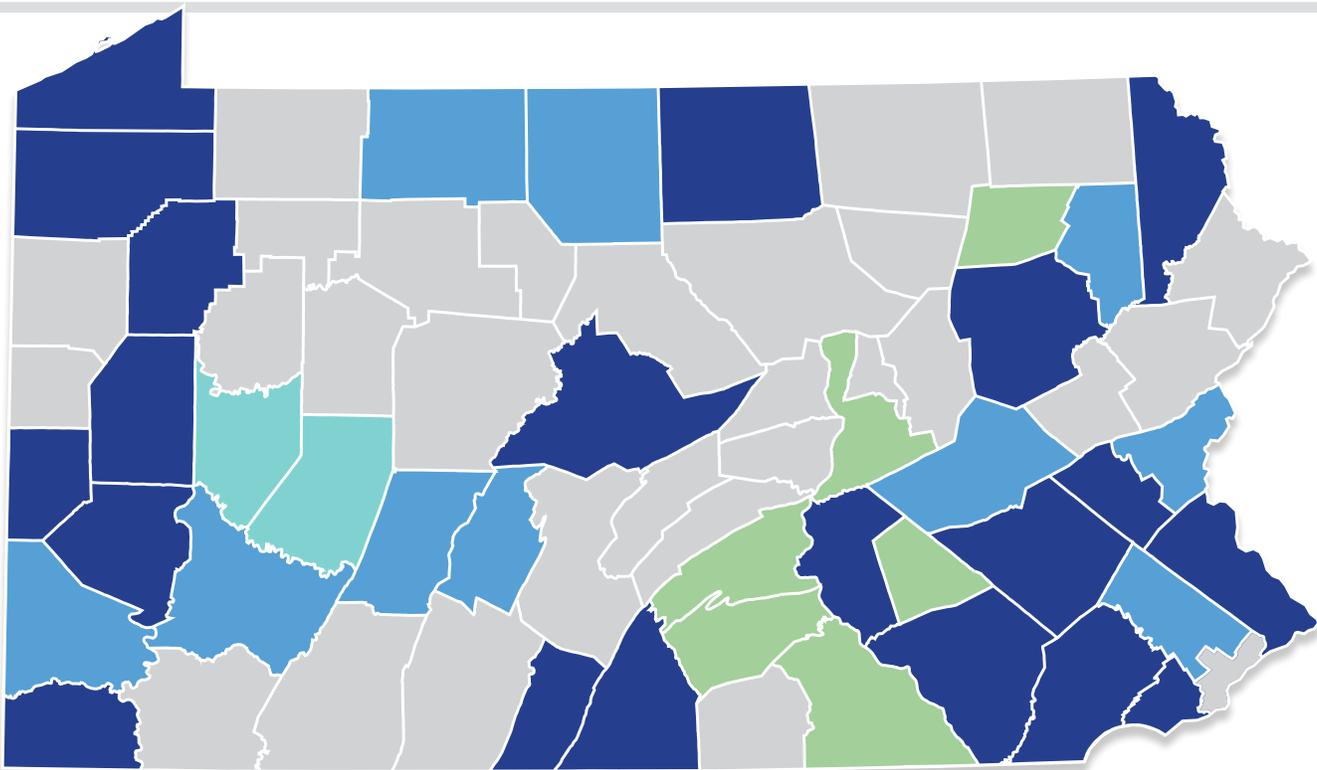
The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base-funded services;
- Behavioral Health Services Initiative;
- Intellectual disabilities community base-funded services;
- Act 1988-153 drug and alcohol services;
- Homeless Assistance Program (HAP); and
- Human Services Development Fund (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: ID waiver programs, the behavioral health HealthChoices program, and early-intervention services.

1.2 // DATA ELEMENTS AND OUTCOMES

Act 153 required the department to work with counties and other stakeholders to identify data elements and outcome measures for the Block Grant funding. The department has been working towards this goal for all counties, not just those participating in the Block Grant. The data is located on the department’s website at www.dhs.pa.gov. Within the “Review Data” tab, interactive data dashboards can be found at the bottom of the Review Data page under Human Services County Data.



1.3 // COUNTIES ADMITTED TO THE BLOCK GRANT

Since the program began in FY 2012-2013, the department has accepted applications from counties expressing interest in participating in the Block Grant. The following counties were admitted to participate in the program:

FY 2012-2013

Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Crawford, Dauphin, Delaware, Erie, Franklin, Fulton, Greene, Lancaster, Lehigh, Luzerne, Tioga, Venango, Wayne

FY 2013-2014

Blair, Cambria, Lackawanna, McKean, Montgomery, Northampton, Potter, Schuylkill, Washington, Westmoreland

FY 2017-2018

Cumberland, Lebanon, Northumberland, Perry, Wyoming, York

FY 2018-2019

Armstrong, Indiana



2 // ALLOCATIONS & EXPENDITURES

Counties are permitted to expend their allocated Block Grant funds within the respective areas of mental health, intellectual disabilities, drug and alcohol, HAP, and HSDF, as determined by the counties through their needs-assessment and planning process. Each county's Block Grant plan is posted on the department's website at www.dhs.pa.gov/docs/Block-Grants/Pages/Block-Grant-County-Reports.aspx under the "Search and View County Human Services Plans" tab.

Act 153 of 2016 (The Block Grant legislation) authorized the counties to use unspent state funds from the prior year toward future years' program reinvestments. Counties could initially retain up to three percent of their state Block Grant funds to utilize during the next fiscal year. A county could request a waiver to retain unspent state funding in excess of the three percent.

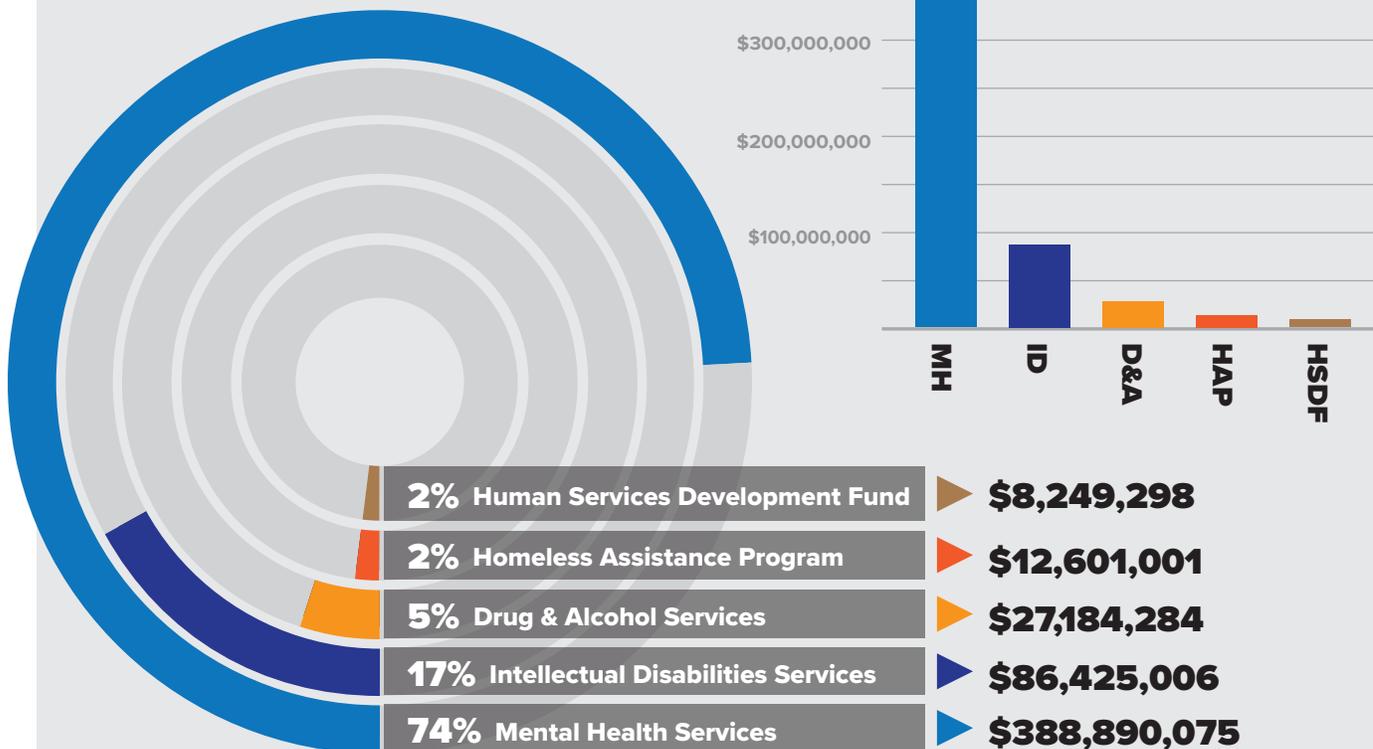
The Block Grant legislation authorized the counties to use unspent state funds from the prior year toward future year's program reinvestments. With the enactment of Act 153 in FY 2017-2018, counties were able to retain up to five percent of their state BG funds to utilize during the next fiscal year.

FOLLOWING NOTES APPLY TO THE CHARTS AND TABLES ON PAGES 7-14:

1) Data contained in the charts on the following pages only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2018-2019 counts of individuals served and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report. These figures have not yet been certified or audited by the department and may be subject to change based upon further review and analysis. 2) Allocation and expenditure data and individual counts related to the Child Welfare Special Grants were removed from the historical information for FYs 2015-2016 and 2016-2017, since the program has been removed from the Block Grant beginning in FY 2017-2018. 3) Due to the flexibility of the Block Grant and the ability to move state funds across programs, expenditures may exceed allocations, resulting in a percentage greater than 100 percent.

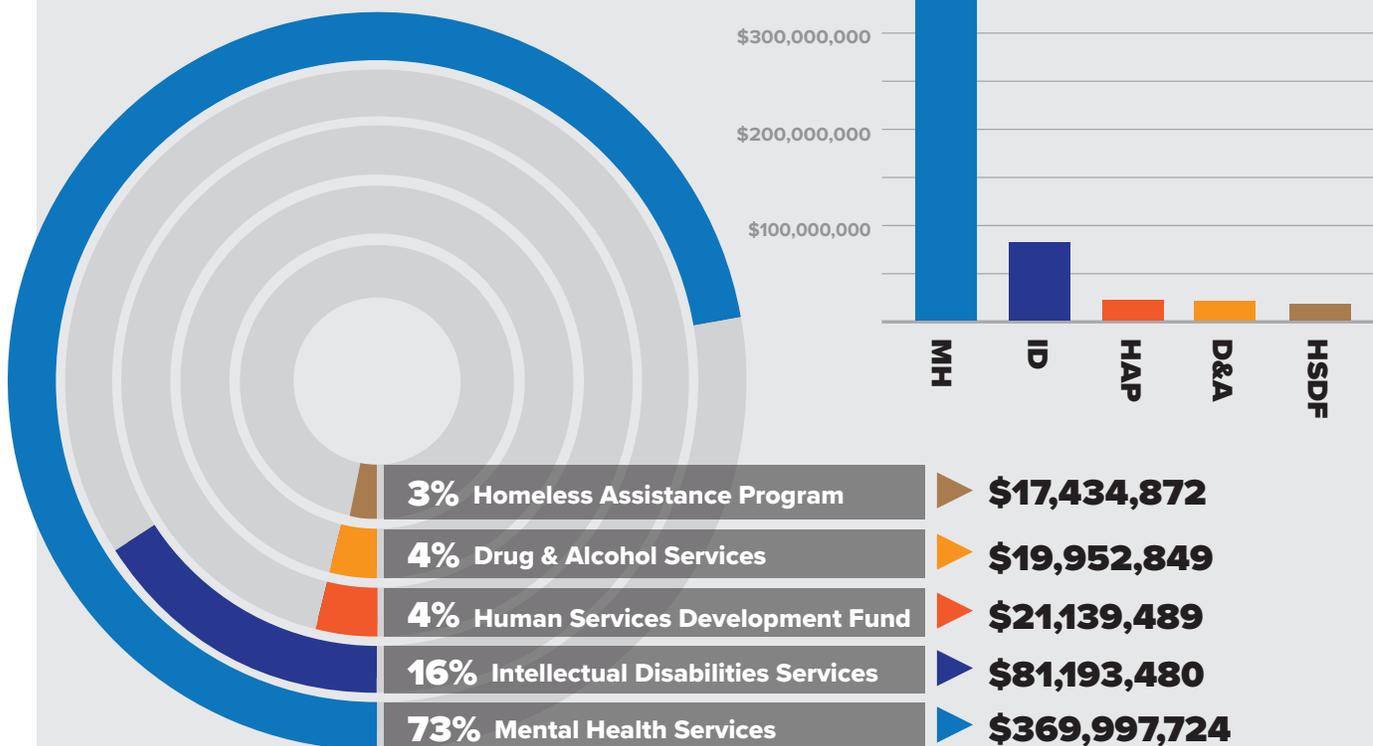
FY 2018-2019 ALLOCATIONS

BY CATEGORY



FY 2018-2019 EXPENDITURES

BY CATEGORY





2.1

INTELLECTUAL DISABILITIES

COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,993,564	\$7,259,046	90.8%	\$7,999,039	\$7,564,695	94.6%	\$7,990,759	\$7,196,271	90.1%
Armstrong ¹	\$683,236	\$571,279	83.6%	\$683,089	\$626,042	91.6%	\$682,974	\$599,553	87.8%
Beaver	\$2,170,852	\$2,792,684	128.6%	\$2,169,615	\$2,982,868	137.5%	\$2,155,139	\$2,990,786	138.8%
Berks	\$2,948,578	\$3,059,988	103.8%	\$2,949,616	\$2,954,696	100.2%	\$2,781,871	\$2,703,180	97.2%
Blair	\$720,570	\$706,105	98.0%	\$720,470	\$757,242	105.1%	\$720,120	\$773,429	107.4%
Bucks	\$7,172,914	\$6,429,818	89.6%	\$7,173,302	\$6,097,417	85.0%	\$7,171,060	\$6,397,175	89.2%
Butler	\$2,003,864	\$2,084,879	104.0%	\$2,027,289	\$2,126,015	104.9%	\$2,031,404	\$1,993,056	98.1%
Cambria	\$1,308,019	\$1,650,139	126.2%	\$1,307,569	\$1,667,171	127.5%	\$1,307,500	\$1,627,830	124.5%
Centre	\$978,591	\$824,985	84.3%	\$978,441	\$728,001	74.4%	\$978,420	\$555,967	56.8%
Chester	\$4,299,225	\$4,392,246	102.2%	\$4,173,150	\$3,879,881	93.0%	\$3,984,105	\$3,335,632	83.7%
Crawford	\$893,824	\$893,824	100.0%	\$892,099	\$892,099	100.0%	\$892,178	\$892,178	100.0%
Cumberland ²	\$2,331,371	\$2,323,340	99.7%	\$2,351,701	\$2,306,200	98.1%	\$2,357,375	\$2,248,038	95.4%
Dauphin	\$2,878,308	\$2,600,249	90.3%	\$2,877,858	\$2,613,836	90.8%	\$2,868,474	\$2,491,015	86.8%
Delaware	\$7,683,048	\$6,548,246	85.2%	\$7,681,473	\$8,525,166	111.0%	\$7,453,710	\$8,977,967	120.4%
Erie	\$3,325,661	\$3,175,661	95.5%	\$3,320,186	\$3,285,757	99.0%	\$3,322,724	\$3,072,724	92.5%
Franklin	\$681,838	\$555,479	81.5%	\$681,428	\$565,119	82.9%	\$681,565	\$595,657	87.4%
Fulton	\$66,917	\$36,329	54.3%	\$66,877	\$26,791	40.1%	\$66,891	\$28,615	42.8%
Greene	\$364,840	\$270,734	74.2%	\$364,615	\$291,925	80.1%	\$364,682	\$313,387	85.9%
Indiana ¹	\$884,179	\$739,295	83.6%	\$883,989	\$810,164	91.6%	\$883,840	\$769,461	87.1%
Lackawanna	\$2,978,898	\$2,831,053	95.0%	\$2,998,829	\$2,862,805	95.5%	\$3,002,185	\$2,617,017	87.2%
Lancaster	\$3,485,860	\$3,341,995	95.9%	\$3,483,010	\$3,261,853	93.7%	\$3,485,137	\$3,177,245	91.2%
Lebanon	\$1,244,166	\$895,413	72.0%	\$1,243,866	\$1,017,443	81.8%	\$1,243,866	\$1,039,812	83.6%
Lehigh	\$2,560,785	\$2,299,945	89.8%	\$2,557,035	\$2,265,551	88.6%	\$2,558,780	\$2,404,078	94.0%
Luzerne	\$3,578,360	\$3,770,803	105.4%	\$3,575,053	\$4,043,851	113.1%	\$2,268,911	\$2,634,610	116.1%
McKean	\$592,361	\$494,979	83.6%	\$592,211	\$592,211	100.0%	\$592,211	\$430,559	72.7%
Montgomery	\$8,878,411	\$8,519,074	96.0%	\$8,876,536	\$7,996,845	90.1%	\$8,799,106	\$7,957,850	90.4%
Northampton	\$2,664,808	\$2,731,219	102.5%	\$2,663,983	\$2,404,749	90.3%	\$1,975,744	\$1,404,066	71.1%
Northumberland	\$2,054,251	\$2,009,574	97.8%	\$2,069,495	\$2,046,040	98.9%	\$2,079,790	\$2,000,398	96.2%
Perry ²	\$432,227	\$430,738	99.7%	\$435,997	\$427,562	98.1%	\$437,048	\$416,777	95.4%
Potter	\$420,211	\$322,555	76.8%	\$420,136	\$298,103	71.0%	\$420,136	\$266,503	63.4%
Schuylkill	\$1,091,159	\$1,041,169	95.4%	\$1,090,634	\$1,066,717	97.8%	\$1,007,587	\$973,263	96.6%
Tioga	\$821,422	\$835,028	101.7%	\$821,047	\$497,444	60.6%	\$821,028	\$576,569	70.2%
Venango	\$1,315,498	\$708,332	53.8%	\$1,315,123	\$675,033	51.3%	\$1,315,103	\$589,003	44.8%
Washington	\$837,212	\$616,983	73.7%	\$836,762	\$635,011	75.9%	\$836,762	\$695,140	83.1%
Wayne	\$534,601	\$479,672	89.7%	\$534,301	\$459,309	86.0%	\$534,284	\$549,365	102.8%
Westmoreland	\$3,097,992	\$3,096,728	100.0%	\$3,122,692	\$2,710,490	86.8%	\$3,133,653	\$2,736,824	87.3%
Wyoming ³	\$317,002	\$317,002	100.0%	\$316,709	\$319,162	100.8%	\$316,703	\$274,299	86.6%
York ⁴	\$2,903,097	\$2,903,003	100.0%	\$2,902,181	\$2,902,191	100.0%	\$2,902,181	\$2,888,181	99.5%
TOTALS	\$89,197,720	\$84,559,591	94.8%	\$89,157,406	\$85,183,455	95.5%	\$86,425,006	\$81,193,480	93.9%

STATEWIDE NOTES: The expenditure amounts are reported by counties in the FYs 2016-2017, 2017-2018, and 2018-2019 Human Services Block Grant Income and Expenditure Report. **The FY 2018-2019 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. **COUNTY NOTES:** ¹ The FYs 2016-2017 and 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties when they began participation in the Block Grant. ² The FY 2016-2017 allocations and expenditures for Cumberland and Perry counties were split based upon the percentage used during FY 2017-2018 to split the allocation between the two counties when they both began participation in the Block Grant. ³ The FY 2016-2017 allocations and expenditures for Wyoming County is specific to the Luzerne/Wyoming joinder. Wyoming County began participation in the Block Grant in FY 2017-2018. ⁴ The FY 2016-2017 allocations and expenditures for York County were split between York County and the York/Adams joinder based upon the percentage used during FY 2017-2018 to split the allocation. Adams County does not participate in the Block Grant.

COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$95,426,003	\$91,349,787	95.7%	\$95,559,367	\$86,658,361	90.7%	\$95,718,774	\$88,228,140	92.2%
Armstrong ¹	\$1,754,127	\$1,753,027	99.9%	\$1,752,293	\$1,752,024	100.0%	\$1,908,542	\$1,949,760	102.2%
Beaver	\$7,865,387	\$7,405,482	94.2%	\$7,865,387	\$7,022,971	89.3%	\$7,865,387	\$6,817,487	86.7%
Berks	\$8,364,672	\$7,954,972	95.1%	\$8,386,235	\$8,156,751	97.3%	\$9,512,135	\$8,775,047	92.3%
Blair	\$3,685,704	\$3,568,425	96.8%	\$3,681,326	\$3,559,891	96.7%	\$3,681,326	\$3,568,098	96.9%
Bucks	\$16,850,183	\$16,338,082	97.0%	\$17,648,628	\$17,549,919	99.4%	\$17,828,670	\$17,238,005	96.7%
Butler	\$4,736,320	\$4,397,637	92.8%	\$4,728,704	\$4,134,506	87.4%	\$4,728,704	\$4,074,796	86.2%
Cambria	\$5,156,936	\$4,967,996	96.3%	\$5,156,936	\$4,631,746	89.8%	\$5,156,936	\$4,547,699	88.2%
Centre	\$3,951,501	\$3,636,555	92.0%	\$3,951,501	\$3,727,626	94.3%	\$3,951,501	\$3,818,372	96.6%
Chester	\$13,857,049	\$13,536,093	97.7%	\$14,271,799	\$13,654,577	95.7%	\$14,302,049	\$14,010,430	98.0%
Crawford	\$2,629,327	\$2,496,470	94.9%	\$2,624,949	\$2,464,885	93.9%	\$2,624,949	\$2,423,367	92.3%
Cumberland ²	\$7,282,134	\$7,242,822	99.5%	\$7,282,134	\$7,282,134	100.0%	\$7,314,549	\$7,100,982	97.1%
Dauphin	\$17,500,576	\$17,555,246	100.3%	\$17,493,117	\$17,098,518	97.7%	\$17,634,421	\$17,474,700	99.1%
Delaware	\$31,556,104	\$30,530,153	96.7%	\$31,977,278	\$30,221,785	94.5%	\$33,910,403	\$30,976,336	91.3%
Erie	\$14,388,686	\$13,972,891	97.1%	\$14,387,448	\$13,691,505	95.2%	\$14,387,448	\$13,952,448	97.0%
Franklin	\$4,356,316	\$4,267,837	98.0%	\$4,351,692	\$4,080,972	93.8%	\$4,480,869	\$4,405,022	98.3%
Fulton	\$427,541	\$428,554	100.2%	\$427,092	\$418,931	98.1%	\$427,092	\$408,820	95.7%
Greene	\$1,256,498	\$1,091,758	86.9%	\$1,253,844	\$1,092,672	87.1%	\$1,253,844	\$719,548	57.4%
Indiana ¹	\$2,270,023	\$2,268,600	99.9%	\$2,267,649	\$2,267,302	100.0%	\$2,423,900	\$2,456,815	101.4%
Lackawanna	\$5,574,915	\$5,700,912	102.3%	\$5,574,915	\$5,752,536	103.2%	\$6,131,299	\$6,386,331	104.2%
Lancaster	\$11,358,469	\$11,424,005	100.6%	\$12,077,326	\$11,875,024	98.3%	\$13,079,526	\$12,919,674	98.8%
Lebanon	\$2,361,907	\$2,358,947	99.9%	\$2,361,907	\$2,635,621	111.6%	\$2,361,907	\$2,509,585	106.3%
Lehigh	\$13,849,550	\$13,200,121	95.3%	\$14,527,245	\$14,479,401	99.7%	\$14,929,745	\$14,973,042	100.3%
Luzerne	\$11,847,343	\$10,221,332	86.3%	\$11,842,929	\$10,795,624	91.2%	\$12,222,929	\$11,326,569	92.7%
McKean	\$2,404,040	\$2,559,256	106.5%	\$2,404,040	\$2,417,465	100.6%	\$2,404,040	\$2,547,836	106.0%
Montgomery	\$26,891,672	\$25,575,916	95.1%	\$29,376,370	\$28,206,443	96.0%	\$30,879,995	\$30,308,465	98.1%
Northampton	\$11,150,615	\$10,699,187	96.0%	\$11,150,615	\$10,170,154	91.2%	\$11,437,880	\$10,554,939	92.3%
Northumberland	\$3,658,286	\$3,536,461	96.7%	\$3,658,286	\$3,680,897	100.6%	\$3,658,286	\$3,709,517	101.4%
Perry ²	\$1,350,078	\$1,342,790	99.5%	\$1,350,078	\$1,354,578	100.3%	\$1,350,078	\$1,320,995	97.8%
Potter	\$758,949	\$771,782	101.7%	\$758,949	\$698,979	92.1%	\$758,949	\$681,901	89.8%
Schuylkill	\$4,294,887	\$4,293,386	100.0%	\$4,291,649	\$4,173,662	97.3%	\$4,291,649	\$4,154,662	96.8%
Tioga	\$1,268,357	\$883,326	69.6%	\$1,268,357	\$934,205	73.7%	\$1,268,357	\$840,449	66.3%
Venango	\$1,977,750	\$2,217,796	112.1%	\$1,977,750	\$2,084,664	105.4%	\$1,977,750	\$2,046,196	103.5%
Washington	\$6,933,111	\$7,102,046	102.4%	\$6,933,111	\$7,244,883	104.5%	\$6,933,111	\$7,073,493	102.0%
Wayne	\$1,429,270	\$1,217,933	85.2%	\$1,429,270	\$1,310,622	91.7%	\$1,429,270	\$1,333,134	93.3%
Westmoreland	\$10,448,418	\$10,502,685	100.5%	\$10,448,418	\$10,269,144	98.3%	\$11,010,918	\$11,150,519	101.3%
Wyoming ³	\$882,106	\$882,106	100.0%	\$881,715	\$685,327	77.7%	\$881,715	\$810,658	91.9%
York ⁴	\$12,026,126	\$11,987,860	99.7%	\$12,771,172	\$12,425,265	97.3%	\$12,771,172	\$12,403,887	97.1%
TOTALS	\$373,780,936	\$361,240,234	96.6%	\$380,151,481	\$360,661,570	94.9%	\$388,890,075	\$369,997,724	95.1%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2016-2017, 2017-2018, and 2018-2019 Human Services Block Grant Income and Expenditure Report. **The FY 2018-2019 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. **COUNTY NOTES:** ¹ The FYs 2016-2017 and 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties when they began participation in the Block Grant. ² The FYs 2016-2017 allocations and expenditures for Cumberland and Perry counties were split based upon the percentage used during FY 2017-2018 to split the allocation between the two counties when they both began participation in the Block Grant. ³ The FY 2016-2017 allocations and expenditures for Wyoming County is specific to the Luzerne/Wyoming joinder. Wyoming County began participation in the Block Grant in FY 2017-2018. ⁴ The FY 2016-2017 allocations and expenditures for York County were split between the county and the York/Adams joinder based upon the percentage used during FY 2017-2018 to split the allocation. Adams County does not participate in the Block Grant.

COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$4,858,237	\$410,379	8.4%	\$5,365,375	\$718,024	13.4%	\$5,365,375	\$146,640	2.7%
Armstrong ¹	\$197,441	\$197,441	100.0%	\$219,839	\$219,839	100.0%	\$219,839	\$219,839	100.0%
Beaver	\$356,295	\$38,601	10.8%	\$396,160	\$210,486	53.1%	\$396,160	\$296,160	74.8%
Berks	\$1,200,718	\$1,096,364	91.3%	\$1,332,071	\$1,332,071	100.0%	\$1,332,071	\$1,682,071	126.3%
Blair	\$577,322	\$548,617	95.0%	\$639,734	\$600,706	93.9%	\$639,734	\$591,143	92.4%
Bucks	\$1,085,732	\$1,518,732	139.9%	\$1,208,264	\$1,641,264	135.8%	\$1,208,264	\$1,641,264	135.8%
Butler	\$367,051	\$29,084	7.9%	\$403,345	\$13,219	3.3%	\$403,345	\$58,081	14.4%
Cambria	\$471,477	\$153,871	32.6%	\$505,455	\$386,924	76.5%	\$505,455	\$446,577	88.4%
Centre	\$171,125	\$236,394	138.1%	\$179,756	\$182,844	101.7%	\$179,756	\$192,990	107.4%
Chester	\$1,571,353	\$739,348	47.1%	\$1,744,220	\$1,305,587	74.9%	\$1,744,220	\$1,205,133	69.1%
Crawford	\$387,926	\$361,983	93.3%	\$431,511	\$444,011	102.9%	\$431,511	\$448,011	103.8%
Cumberland ²	\$324,427	\$290,683	89.6%	\$343,037	\$343,037	100.0%	\$343,037	\$343,037	100.0%
Dauphin	\$827,000	\$620,875	75.1%	\$913,942	\$831,591	91.0%	\$913,942	\$850,405	93.0%
Delaware	\$1,220,601	\$1,054,130	86.4%	\$1,374,693	\$1,240,806	90.3%	\$1,374,693	\$1,457,046	106.0%
Erie	\$1,422,185	\$1,327,103	93.3%	\$1,519,189	\$1,519,189	100.0%	\$1,519,189	\$1,519,189	100.0%
Franklin	\$290,526	\$241,957	83.3%	\$306,225	\$333,511	108.9%	\$306,225	\$306,225	100.0%
Fulton	\$28,513	\$32,308	113.3%	\$30,054	\$29,009	96.5%	\$30,054	\$38,987	129.7%
Greene	\$75,858	\$118,978	156.8%	\$85,771	\$93,621	109.2%	\$85,771	\$178,747	208.4%
Indiana ¹	\$255,559	\$255,559	100.0%	\$284,550	\$284,550	100.0%	\$284,550	\$284,550	100.0%
Lackawanna	\$674,827	\$778,809	115.4%	\$734,119	\$753,684	102.7%	\$734,119	\$753,686	102.7%
Lancaster	\$1,053,761	\$844,950	80.2%	\$1,163,674	\$1,054,641	90.6%	\$1,163,674	\$1,047,674	90.0%
Lebanon	\$242,672	\$192,672	79.4%	\$261,431	\$181,431	69.4%	\$261,431	\$139,118	53.2%
Lehigh	\$1,270,659	\$737,070	58.0%	\$1,367,645	\$813,106	59.5%	\$1,367,645	\$919,438	67.2%
Luzerne	\$1,094,839	\$1,094,839	100.0%	\$1,158,229	\$1,146,026	98.9%	\$1,158,229	\$714,475	61.7%
McKean	\$124,031	\$108,814	87.7%	\$132,893	\$132,893	100.0%	\$132,893	\$132,893	100.0%
Montgomery	\$1,065,902	\$422,727	39.7%	\$1,202,259	\$834,450	69.4%	\$1,202,259	\$864,703	71.9%
Northampton	\$754,774	\$827,002	109.6%	\$794,770	\$888,759	111.8%	\$794,770	\$594,770	74.8%
Northumberland	\$244,507	\$177,361	72.5%	\$269,226	\$224,453	83.4%	\$269,226	\$286,796	106.5%
Perry ²	\$60,147	\$53,891	89.6%	\$63,598	\$71,098	111.8%	\$63,598	\$71,098	111.8%
Potter	\$65,787	\$79,668	121.1%	\$70,065	\$77,142	110.1%	\$70,065	\$73,823	105.4%
Schuylkill	\$341,819	\$186,413	54.5%	\$375,298	\$304,403	81.1%	\$375,298	\$307,252	81.9%
Tioga	\$122,188	\$182,777	149.6%	\$132,291	\$169,631	128.2%	\$132,291	\$139,404	105.4%
Venango	\$288,316	\$338,184	117.3%	\$315,129	\$315,129	100.0%	\$315,129	\$315,129	100.0%
Washington	\$452,409	\$468,149	103.5%	\$516,882	\$349,005	67.5%	\$516,882	\$459,582	88.9%
Wayne	\$129,677	\$99,612	76.8%	\$136,539	\$95,537	70.0%	\$136,539	\$100,458	73.6%
Westmoreland	\$497,555	\$456,555	91.8%	\$534,459	\$534,459	100.0%	\$534,459	\$534,459	100.0%
Wyoming ³	\$96,990	\$96,990	100.0%	\$102,606	\$102,279	99.7%	\$102,606	\$104,895	102.2%
York ⁴	\$541,789	\$700,207	129.2%	\$569,980	\$577,373	101.3%	\$569,980	\$487,101	85.5%
TOTALS	\$24,811,995	\$17,119,097	69.0%	\$27,184,284	\$20,355,788	74.9%	\$27,184,284	\$19,952,849	73.4%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2016-2017, 2017-2018, and 2018-2019 Human Services Block Grant Income and Expenditure Report. **The FY 2018-2019 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. • Beginning in FY 2017-2018, expenditures include administrative costs related to the D&A program. **COUNTY NOTES:** ¹ The FYs 2016-2017 and 2017-2018 allocations and expenditures for Armstrong and Indiana counties were split based upon the percentage used during FY 2018-2019 to split the allocation between the two counties when they began participation in the Block Grant. ² The FYs 2016-2017 allocations and expenditures for Cumberland and Perry counties were split based upon the percentage used during FY 2017-2018 to split the allocation between the two counties when they both began participation in the Block Grant. ³ The FY 2016-2017 allocations and expenditures for Wyoming County is specific to the Luzerne/Wyoming joiner. Wyoming County began participation in the Block Grant in FY 2017-2018. ⁴ The FY 2016-2017 allocations and expenditures for York County were split between the county and the York/Adams joiner based upon the percentage used during FY 2017-2018 to split the allocation. Adams County does not participate in the Block Grant.

COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$2,358,084	\$2,040,305	86.5%	\$2,358,084	\$7,972,632	338.1%	\$2,358,084	\$5,264,316	223.2%
Armstrong	\$185,755	\$185,755	100.0%	\$196,405	\$196,405	100.0%	\$196,405	\$196,405	100.0%
Beaver	\$116,549	\$116,549	100.0%	\$116,549	\$215,649	185.0%	\$116,549	\$223,264	191.6%
Berks	\$455,873	\$410,286	90.0%	\$455,873	\$455,873	100.0%	\$455,873	\$518,373	113.7%
Blair	\$263,017	\$224,992	85.5%	\$263,017	\$248,872	94.6%	\$263,017	\$245,459	93.3%
Bucks	\$401,196	\$401,196	100.0%	\$401,196	\$401,196	100.0%	\$401,196	\$401,198	100.0%
Butler	\$133,931	\$239,991	179.2%	\$133,931	\$253,089	189.0%	\$133,931	\$306,278	228.7%
Cambria	\$176,450	\$166,460	94.3%	\$176,450	\$183,288	103.9%	\$176,450	\$179,871	101.9%
Centre	\$353,498	\$318,751	90.2%	\$353,498	\$435,159	123.1%	\$353,498	\$442,969	125.3%
Chester	\$275,643	\$248,079	90.0%	\$275,643	\$349,143	126.7%	\$275,643	\$555,515	201.5%
Crawford	\$203,076	\$190,000	93.6%	\$203,076	\$191,329	94.2%	\$203,076	\$203,076	100.0%
Cumberland	\$301,058	\$301,058	100.0%	\$301,058	\$301,058	100.0%	\$301,058	\$314,358	104.4%
Dauphin	\$703,274	\$897,688	127.6%	\$703,274	\$996,259	141.7%	\$703,274	\$978,034	139.1%
Delaware	\$838,684	\$930,672	111.0%	\$838,684	\$1,190,616	142.0%	\$838,684	\$1,134,624	135.3%
Erie	\$606,765	\$642,222	105.8%	\$606,765	\$606,765	100.0%	\$606,765	\$606,765	100.0%
Franklin	\$113,658	\$123,660	108.8%	\$113,658	\$106,689	93.9%	\$113,658	\$106,293	93.5%
Fulton	\$14,389	\$18,875	131.2%	\$14,389	\$35,540	247.0%	\$14,389	\$27,869	193.7%
Greene	\$53,572	\$156,788	292.7%	\$53,572	\$172,640	322.3%	\$53,572	\$121,092	226.0%
Indiana	\$223,106	\$223,106	100.0%	\$223,106	\$223,106	100.0%	\$223,106	\$239,906	107.5%
Lackawanna	\$243,257	\$245,153	100.8%	\$243,257	\$258,950	106.5%	\$243,257	\$256,105	105.3%
Lancaster	\$370,361	\$263,316	71.1%	\$370,361	\$197,692	53.4%	\$370,361	\$289,599	78.2%
Lebanon	\$155,125	\$155,125	100.0%	\$146,289	\$146,290	100.0%	\$146,289	\$161,696	110.5%
Lehigh	\$418,721	\$445,527	106.4%	\$418,721	\$566,499	135.3%	\$418,721	\$574,025	137.1%
Luzerne	\$753,690	\$805,494	106.9%	\$753,690	\$941,231	124.9%	\$753,690	\$1,018,151	135.1%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%
Montgomery	\$479,154	\$1,535,590	320.5%	\$479,154	\$1,023,608	213.6%	\$479,154	\$748,531	156.2%
Northampton	\$319,424	\$319,073	99.9%	\$319,424	\$367,629	115.1%	\$319,424	\$362,491	113.5%
Northumberland	\$50,319	\$50,319	100.0%	\$50,319	\$50,319	100.0%	\$50,319	\$50,319	100.0%
Perry	\$46,937	\$46,937	100.0%	\$46,937	\$46,937	100.0%	\$46,937	\$46,937	100.0%
Potter	\$26,111	\$21,779	83.4%	\$26,111	\$23,150	88.7%	\$26,111	\$7,103	27.2%
Schuylkill	\$128,172	\$125,928	98.2%	\$128,172	\$128,172	100.0%	\$128,172	\$128,172	100.0%
Tioga	\$103,031	\$188,014	182.5%	\$103,031	\$138,878	134.8%	\$103,031	\$165,621	160.7%
Venango	\$45,179	\$90,889	201.2%	\$45,179	\$54,969	121.7%	\$45,179	\$95,623	211.7%
Washington	\$224,501	\$203,671	90.7%	\$224,501	\$224,501	100.0%	\$224,501	\$216,931	96.6%
Wayne	\$28,969	\$100,936	348.4%	\$28,969	\$69,299	239.2%	\$28,969	\$61,872	213.6%
Westmoreland	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%
Wyoming	\$18,784	\$18,784	100.0%	\$18,784	\$124,164	661.0%	\$18,784	\$51,274	273.0%
York	\$892,393	\$892,393	100.0%	\$877,388	\$688,634	78.5%	\$877,388	\$602,271	68.6%
TOTALS	\$12,614,192	\$13,877,847	110.0%	\$12,601,001	\$20,118,716	159.7%	\$12,601,001	\$17,434,872	138.4%

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HUMAN SERVICES DEVELOPMENT FUND (HSDF)

COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$1,491,183	\$17,569,423	1178.2%	\$1,491,183	\$9,859,336	661.2%	1,491,183	\$12,088,808	810.7%
Armstrong	\$79,973	\$79,973	100.0%	\$121,601	\$121,601	100.0%	79,973	\$59,226	74.1%
Beaver	\$216,542	\$371,103	171.4%	\$216,542	\$295,802	136.6%	216,542	\$292,663	135.2%
Berks	\$322,352	\$544,370	168.9%	\$322,352	\$321,425	99.7%	322,352	\$375,358	116.4%
Blair	\$139,030	\$235,456	169.4%	\$139,030	\$131,301	94.4%	139,030	\$116,330	83.7%
Bucks	\$410,937	\$370,557	90.2%	\$410,937	\$370,926	90.3%	410,937	\$374,013	91.0%
Butler	\$126,726	\$456,522	360.2%	\$126,726	\$405,916	320.3%	126,726	\$525,651	414.8%
Cambria	\$164,867	\$208,061	126.2%	\$164,867	\$191,790	116.3%	164,867	\$145,711	88.4%
Centre	\$86,125	\$261,263	303.4%	\$86,125	\$201,275	233.7%	86,125	\$262,757	305.1%
Chester	\$291,593	\$665,659	228.3%	\$291,593	\$772,651	265.0%	291,593	\$539,885	185.2%
Crawford	\$91,046	\$126,430	138.9%	\$91,046	\$72,118	79.2%	91,046	\$66,142	72.6%
Cumberland	\$129,187	\$129,187	100.0%	\$129,187	\$129,187	100.0%	129,187	\$129,187	100.0%
Dauphin	\$248,531	\$412,506	166.0%	\$248,531	\$248,531	100.0%	248,531	\$248,531	100.0%
Delaware	\$510,596	\$463,756	90.8%	\$510,596	\$185,818	36.4%	510,596	\$175,267	34.3%
Erie	\$323,582	\$449,002	138.8%	\$323,582	\$408,826	126.3%	323,582	\$333,582	103.1%
Franklin	\$95,968	\$192,826	200.9%	\$95,968	\$188,455	196.4%	95,968	\$109,591	114.2%
Fulton	\$50,000	\$68,415	136.8%	\$50,000	\$56,432	112.9%	50,000	\$54,781	109.6%
Greene	\$60,287	\$121,196	201.0%	\$60,287	\$77,628	128.8%	60,287	\$119,541	198.3%
Indiana	\$88,585	\$88,585	100.0%	\$88,585	\$88,585	100.0%	88,585	\$71,785	81.0%
Lackawanna	\$196,856	\$244,766	124.3%	\$196,856	\$110,182	56.0%	196,856	\$110,747	56.3%
Lancaster	\$327,274	\$290,181	88.7%	\$327,274	\$161,353	49.3%	327,274	\$83,643	25.6%
Lebanon	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%	89,816	\$89,821	100.0%
Lehigh	\$265,756	\$489,975	184.4%	\$265,756	\$438,984	165.2%	265,756	\$576,604	217.0%
Luzerne	\$306,357	\$400,881	130.9%	\$306,357	\$289,908	94.6%	306,357	\$130,171	42.5%
McKean	\$54,135	\$35,324	65.3%	\$54,135	\$40,710	75.2%	54,135	\$50,980	94.2%
Montgomery	\$503,213	\$946,222	188.0%	\$503,213	\$553,021	109.9%	503,213	\$460,868	91.6%
Northampton	\$203,008	\$244,827	120.6%	\$203,008	\$191,413	94.3%	203,008	\$984,987	485.2%
Northumberland	\$76,282	\$76,282	100.0%	\$76,282	\$76,282	100.0%	76,282	\$76,632	100.5%
Perry	\$50,000	\$50,000	100.0%	\$50,000	\$38,000	76.0%	50,000	\$38,000	76.0%
Potter	\$50,000	\$58,609	117.2%	\$50,000	\$180,463	360.9%	50,000	\$281,256	562.5%
Schuylkill	\$118,114	\$168,773	142.9%	\$118,114	\$118,114	100.0%	118,114	\$118,114	100.0%
Tioga	\$50,000	\$210,224	420.4%	\$50,000	\$293,420	586.8%	50,000	\$536,230	1072.5%
Venango	\$68,900	\$602,679	874.7%	\$68,900	\$428,239	621.5%	68,900	\$490,007	711.2%
Washington	\$219,003	\$225,332	102.9%	\$219,003	\$199,529	91.1%	219,003	\$207,694	94.8%
Wayne	\$50,000	\$172,002	344.0%	\$50,000	\$134,559	269.1%	50,000	\$134,233	268.5%
Westmoreland	\$360,493	\$262,009	72.7%	\$360,493	\$221,009	61.3%	360,493	\$221,009	61.3%
Wyoming	\$50,000	\$50,000	100.0%	\$50,000	\$79,891	159.8%	50,000	\$73,112	146.2%
York	\$282,981	\$282,981	100.0%	\$282,981	\$471,735	166.7%	282,981	\$386,572	136.6%
TOTALS	\$8,249,298	\$27,715,173	336.0%	\$8,290,926	\$18,244,231	220.1%	\$8,249,298	\$21,139,489	256.3%

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COUNTY	FY 2016-2017			FY 2017-2018			FY 2018-2019		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$112,127,071	\$118,628,940	105.8%	\$112,773,048	\$112,773,048	100.0%	\$112,924,175	\$112,924,175	100.0%
Armstrong	\$2,900,532	\$2,787,475	96.1%	\$2,973,227	\$2,915,911	98.1%	\$3,087,733	\$3,024,783	98.0%
Beaver	\$10,725,625	\$10,724,419	100.0%	\$10,764,253	\$10,727,776	99.7%	\$10,749,777	\$10,620,360	98.8%
Berks	\$13,292,193	\$13,065,980	98.3%	\$13,446,147	\$13,220,816	98.3%	\$14,404,302	\$14,054,029	97.6%
Blair	\$5,385,643	\$5,283,595	98.1%	\$5,443,577	\$5,298,012	97.3%	\$5,443,227	\$5,294,459	97.3%
Bucks	\$25,920,962	\$25,058,385	96.7%	\$26,842,327	\$26,060,722	97.1%	\$27,020,127	\$26,051,655	96.4%
Butler	\$7,367,892	\$7,208,113	97.8%	\$7,419,995	\$6,932,745	93.4%	\$7,424,110	\$6,957,862	93.7%
Cambria	\$7,277,749	\$7,146,527	98.2%	\$7,311,277	\$7,060,919	96.6%	\$7,311,208	\$6,947,688	95.0%
Centre	\$5,540,840	\$5,277,948	95.3%	\$5,549,321	\$5,274,905	95.1%	\$5,549,300	\$5,273,055	95.0%
Chester	\$20,294,863	\$19,581,425	96.5%	\$20,756,405	\$19,961,839	96.2%	\$20,597,610	\$19,646,595	95.4%
Crawford	\$4,205,199	\$4,068,707	96.8%	\$4,242,681	\$4,064,442	95.8%	\$4,242,760	\$4,032,774	95.1%
Cumberland	\$10,368,177	\$10,287,090	99.2%	\$10,407,117	\$10,361,616	99.6%	\$10,445,206	\$10,135,602	97.0%
Dauphin	\$22,157,689	\$22,086,564	99.7%	\$22,236,722	\$21,788,735	98.0%	\$22,368,642	\$22,042,685	98.5%
Delaware	\$41,809,033	\$39,526,957	94.5%	\$42,382,724	\$41,364,191	97.6%	\$44,088,086	\$42,721,240	96.9%
Erie	\$20,066,879	\$19,566,879	97.5%	\$20,157,170	\$19,512,042	96.8%	\$20,159,708	\$19,484,708	96.7%
Franklin	\$5,538,306	\$5,381,759	97.2%	\$5,548,971	\$5,274,746	95.1%	\$5,678,285	\$5,522,788	97.3%
Fulton	\$587,360	\$584,481	99.5%	\$588,412	\$566,703	96.3%	\$588,426	\$559,072	95.0%
Greene	\$1,811,055	\$1,759,454	97.2%	\$1,818,089	\$1,728,486	95.1%	\$1,818,156	\$1,452,315	79.9%
Indiana	\$3,721,452	\$3,575,145	96.1%	\$3,747,879	\$3,673,707	98.0%	\$3,903,981	\$3,822,517	97.9%
Lackawanna	\$9,668,753	\$9,800,693	101.4%	\$9,747,976	\$9,738,157	99.9%	\$10,307,716	\$10,123,886	98.2%
Lancaster	\$16,595,725	\$16,164,447	97.4%	\$17,421,645	\$16,550,563	95.0%	\$18,425,972	\$17,517,835	95.1%
Lebanon	\$4,093,686	\$3,691,973	90.2%	\$4,103,309	\$4,070,601	99.2%	\$4,103,309	\$3,940,032	96.0%
Lehigh	\$18,365,471	\$17,172,638	93.5%	\$19,136,402	\$18,563,541	97.0%	\$19,540,647	\$19,447,187	99.5%
Luzerne	\$17,580,589	\$16,293,349	92.7%	\$17,636,258	\$17,216,640	97.6%	\$16,710,116	\$15,823,976	94.7%
McKean	\$3,210,759	\$3,234,565	100.7%	\$3,219,471	\$3,219,471	100.0%	\$3,219,471	\$3,198,460	99.3%
Montgomery	\$37,818,352	\$36,999,529	97.8%	\$40,437,532	\$38,614,367	95.5%	\$41,863,727	\$40,340,417	96.4%
Northampton	\$15,092,629	\$14,821,308	98.2%	\$15,131,800	\$14,022,704	92.7%	\$14,730,826	\$13,901,253	94.4%
Northumberland	\$6,083,645	\$5,849,997	96.2%	\$6,123,608	\$6,077,991	99.3%	\$6,133,903	\$6,123,662	99.8%
Perry	\$1,939,389	\$1,924,356	99.2%	\$1,946,610	\$1,938,175	99.6%	\$1,947,661	\$1,893,807	97.2%
Potter	\$1,321,058	\$1,254,393	95.0%	\$1,325,261	\$1,277,837	96.4%	\$1,325,261	\$1,310,586	98.9%
Schuylkill	\$5,974,151	\$5,815,669	97.3%	\$6,003,867	\$5,791,068	96.5%	\$5,920,820	\$5,681,463	96.0%
Tioga	\$2,364,998	\$2,299,369	97.2%	\$2,374,726	\$2,033,578	85.6%	\$2,374,707	\$2,258,273	95.1%
Venango	\$3,695,643	\$3,957,880	107.1%	\$3,722,081	\$3,558,034	95.6%	\$3,722,061	\$3,535,958	95.0%
Washington	\$8,666,236	\$8,616,181	99.4%	\$8,730,259	\$8,652,929	99.1%	\$8,730,259	\$8,652,840	99.1%
Wayne	\$2,172,517	\$2,070,155	95.3%	\$2,179,079	\$2,069,326	95.0%	\$2,179,062	\$2,179,062	100.0%
Westmoreland	\$14,900,752	\$14,814,271	99.4%	\$14,962,356	\$14,231,396	95.1%	\$15,535,817	\$15,139,105	97.4%
Wyoming	\$1,364,882	\$1,364,882	100.0%	\$1,369,814	\$1,310,823	95.7%	\$1,369,808	\$1,314,238	95.9%
York	\$16,646,386	\$16,766,444	100.7%	\$17,403,702	\$17,065,198	98.1%	\$17,403,702	\$16,768,012	96.3%
TOTALS	\$508,654,141	\$504,511,942	99.2%	\$517,385,098	\$504,563,760	97.5%	\$523,349,664	\$509,718,414	97.4%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2016-2017, 2017-2018, and 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The FY 2018-2019 figures have not yet been certified or audited by the department.** • The Child Welfare Special Grant allocations and expenditures were removed from the 2016-2017 totals above. The Child Welfare Special Grants were removed from the Block Grant allocation beginning in FY 2017-2018.



3 // INDIVIDUALS SERVED

Annually, counties report the total number of individuals served in each human services program in the Block Grant. The tables on the following two pages identifies the numbers reported by the counties over the last three fiscal years. These figures do not include the number of individuals served by the ID Waiver programs, the behavioral health HealthChoices program, Early Intervention services, and the Child Welfare Needs-Based Budget. County human service delivery models vary across counties in order to meet local need, resulting in multiple methodologies used to capture individual counts; therefore, the number of individuals served might be duplicated across program areas.

Beginning in FY 2017-2018 for the HSDF program, counties were encouraged to identify individuals served through “informational and educational” programming — including hotline calls, community meetings and townhalls, and other educational services (such as presentations at schools) in which 10 or more individuals participated. Any HSDF-funded activity that does not fit into this definition would be reported under “services.” Full implementation of the HSDF reporting change began during the FY 2018-2019 reporting cycle.

FOLLOWING NOTES APPLY TO THE TABLES ON PAGES 15-16

STATEWIDE NOTE: Child Welfare Special Grant counts were removed from the FY 2016-2017 totals. **COUNTY NOTES:** If a number is not presented, the county either did not provide any activity through information and educational programming or incorrectly reported the information in the Services category. • ¹ Indiana County MH, ID, and D&A individuals served are reported in the applicable counts reported for Armstrong County for all individuals served by the MH/ID joinder and the D&A Single County Authority. The number of D&A individuals served during FYs 2016-2017 and 2017-2018 include individuals from Indiana and Clarion counties served by the D&A Single County Authority. • ² Perry County MH, ID, and D&A individuals served are reported in the applicable counts reported for Cumberland County for all individuals served by the MH/ID joinder and Single County Authority. • ³ The Wyoming County MH, ID, and D&A individuals served are reported in the applicable counts reported for Luzerne County for all individuals served by the MH/ID joinder and Single County Authority during FY 2016-2017. Wyoming County began participating in the Block Grant in FY 2017-2018. • ⁴ The reported Lackawanna County MH, ID, and D&A individuals served include individuals from Susquehanna County served by the MH/ID joinder and Single County Authority. • ⁵ The reported York County MH, ID, and D&A individuals include individuals from Adams County served by the MH/ID joinder and Single County Authority.



3.1

INDIVIDUALS SERVED

COUNTY	ID			MH			D&A		
	2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019	2016-2017	2017-2018	2018-2019
Allegheny	2,302	2,797	3,717	61,343	38,754	38,833	5,925	567	678
Armstrong	251	218	175	3,701	3,787	4,284	601	459	462
Beaver	414	316	1,115	4,726	4,958	5,132	2,664	8,058	7,049
Berks	836	752	801	10,182	8,774	9,158	1,008	19,925	6,400
Blair	339	239	105	5,997	6,346	6,304	1,637	1,913	1,548
Bucks	633	455	467	10,579	10,120	8,185	1,933	2,732	2,625
Butler	1,125	358	372	7,900	8,482	8,355	414	11	39
Cambria	381	381	401	16,319	15,167	16,100	1,057	1,433	238
Centre	221	142	76	2,064	1,958	2,410	662	252	330
Chester	1,037	1,124	1,049	5,241	5,193	5,586	790	9,596	45,939
Crawford	531	519	514	3,229	3,358	5,775	1,253	1,107	1,290
Cumberland	1,790	1,165	1,176	9,078	9,156	10,571	152	311	168
Dauphin	519	746	764	10,774	9,606	8,896	1,552	3,635	3,280
Delaware	783	714	698	8,178	7,167	6,422	1,509	5,484	1,849
Erie	2,213	1,930	2,020	29,865	33,276	27,256	31,041	41,901	24,676
Franklin	337	216	248	6,308	8,534	7,330	1,146	1,041	5,665
Fulton	18	6	7	545	690	469	4,511	146	123
Greene	66	47	135	911	922	735	3,206	5,197	5,134
Indiana ¹	SEE COUNTY NOTE 1 (Pg. 14)			SEE COUNTY NOTE 1 (Pg. 14)			SEE COUNTY NOTE 1 (Pg. 14)		
Lackawanna	600	1,548	1,544	18,160	16,286	18,406	1,533	5,131	21,183
Lancaster	535	535	527	15,601	14,650	16,977	2,437	2,450	5,001
Lebanon	397	195	166	4,661	5,281	5,652	103	91	91
Lehigh	638	633	806	3,341	3,625	4,814	1,506	1,391	32,547
Luzerne	437	412	614	30,089	38,716	19,057	718	13,859	527
McKean	118	118	68	2,550	2,505	6,535	902	1,642	3,178
Montgomery	680	641	642	12,502	22,330	21,595	320	15,080	13,689
Northampton	703	710	599	11,428	11,818	8,951	20,083	32,453	14,934
Northumberland	195	238	212	4,881	2,816	2,852	98	198	3,996
Perry ²	SEE COUNTY NOTE 2 (Pg. 14)			SEE COUNTY NOTE 2 (Pg. 14)			SEE COUNTY NOTE 2 (Pg. 14)		
Potter	22	14	19	564	513	627	689	174	213
Schuylkill	457	220	244	9,686	11,878	9,623	556	539	820
Tioga	107	98	88	683	696	563	98	136	2,806
Venango	239	236	96	3,671	3,353	3,774	1,706	1,992	2,666
Washington	200	181	176	6,458	5,014	6,581	791	1,092	860
Wayne	122	279	341	2,147	1,875	1,760	166	149	206
Westmoreland	1,612	1,583	1,601	8,823	8,182	8,697	1,608	1,749	964
Wyoming ³	Note 3 (Pg. 14)	179	191	Note 3 (Pg. 14)	1,141	1,036	Note 3 (Pg. 14)	537	52
York	1,558	1,430	1,484	17,510	18,340	18,069	767	814	809
TOTALS	22,416	21,375	23,258	349,695	345,267	327,370	95,142	183,245	212,035



3.1

3.1 (CONTINUED) INDIVIDUALS SERVED

COUNTY	HAP			HSDF					TOTAL		
	2016-2017	2017-2018	2018-2019	2016-17	2017-2018	2017-2018	2018-2019	2018-2019	2016-2017	2017-2018	2018-2019
					Services	INFO/EDU PROGRAMMING	Services	INFO/EDU PROGRAMMING			
Allegheny	4,778	5,125	6,149	7,439	5,322	-	-	2,576	81,787	52,565	51,953
Armstrong	1,263	955	1,000	19,528	14,275	-	23,028	-	25,344	19,694	28,949
Beaver	4,583	4,504	6,003	729	1,644	-	579	213	13,116	19,480	20,091
Berks	1,299	1,501	1,234	3,270	2,591	453	1,407	1,104	16,595	33,996	20,104
Blair	1,969	5,988	853	2,359	3,151	-	194	4,698	12,301	17,637	13,702
Bucks	1,930	1,845	2,144	2,881	1,940	822	2,845	-	17,956	17,914	16,266
Butler	2,085	1,418	1,258	164	211	1,260	115	11	11,688	11,740	10,150
Cambria	679	717	721	574	-	161	-	106	19,010	17,859	17,566
Centre	1,279	974	1,035	25,041	867	8,642	1,571	9,583	29,267	12,835	15,005
Chester	665	684	561	8,879	16,363	-	9,138	-	16,612	32,960	62,273
Crawford	998	1,201	2,047	5,369	5,916	-	1,796	-	11,380	12,101	11,422
Cumberland	2,922	583	7,304	2,755	577	-	3,200	-	16,697	11,792	22,419
Dauphin	3,541	3,301	2,038	3,959	1,423	2,176	1,486	1,798	20,345	20,887	18,262
Delaware	3,477	3,590	1,988	1,196	346	899	357	899	15,143	18,200	12,213
Erie	2,608	2,390	1,739	1,055	1,143	-	1,722	-	66,782	80,640	57,413
Franklin	679	830	507	3,260	52	3,961	217	8,275	11,730	14,634	22,242
Fulton	158	314	213	188	43	102	31	107	5,420	1,301	950
Greene	1,950	1,920	1,372	152	144	-	1,093	-	6,285	8,230	8,469
Indiana	571	528	561	112,558	451	241,115	61,465	-	113,129	242,094	62,026
Lackawanna ⁴	854	895	848	286	224	-	234	-	21,433	24,084	42,215
Lancaster	6,701	6,909	6,745	708	582	85	675	-	25,982	25,211	29,925
Lebanon	277	263	199	451	508	-	-	474	5,889	6,338	6,582
Lehigh	1,675	1,536	1,658	1,985	985	2,877	408	5,687	9,145	11,047	45,920
Luzerne	3,539	2,925	3,705	86,900	69,170	-	76,014	-	121,683	125,082	99,917
McKean	252	248	158	2,656	229	-	213	-	6,478	4,742	10,152
Montgomery	39,134	1,802	3,317	14,088	13,320	-	-	21,812	66,724	53,173	61,055
Northampton	3,809	4,711	3,624	4,155	-	5,861	1,124	6,246	40,178	55,553	35,478
Northumberland	308	666	1,653	1,091	2,918	-	-	8,606	6,573	6,836	17,319
Perry	273	294	280	744	708	33	700	-	1,017	1,035	980
Potter	134	58	26	201	833	475	2,266	1,310	1,610	2,067	4,461
Schuylkill	43	37	33	3,170	2,275	1,033	2,872	161	13,912	15,982	13,753
Tioga	27	81	86	5,240	26,464	-	953	31,118	6,155	27,475	35,614
Venango	339	213	164	610	316	-	817	-	6,565	6,110	7,517
Washington	644	753	480	5,041	1,458	3,322	465	3,959	13,134	11,820	12,521
Wayne	166	155	105	621	303	-	197	-	3,222	2,761	2,609
Westmoreland	2,188	2,934	2,700	32,850	23,165	-	20,381	1,777	47,081	37,613	36,120
Wyoming	59	330	356	1,878	2,143	-	668	-	1,937	4,330	2,303
York ⁵	2,605	1,221	1,383	13,254	866	9,251	1,515	1,645	35,694	31,922	24,905
TOTALS	100,461	64,399	66,247	377,285	202,926	282,528	219,746	112,165	944,999	1,099,740	960,821

* If a number is not presented, the county either did not provide any activity through information and educational programming or incorrectly reported the information in the Services category



4.0 // SUMMARY OF BLOCK GRANT USE

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the funded programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increasing access to high-quality services; and
3. Improving employment opportunities.

The following section reports summaries of funding changes made by Block Grant counties. These cases reflect examples of changes made within the counties, but do not account for the full scope of funding movement between a county’s program areas. Counties also may have contributed prior year reinvestment funds or county match, or both, towards these services.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT

▼ **ALLEGHENY COUNTY** reduced placement in county jails through a commitment of \$1,141,333 to fund the Jail Collaborative program. The program served 316 individuals through risk and needs assessments, targeted services and programs, and consistent case management. This shift in funding to HSDF supported career training, work experience, on-the-job training and placement, or job readiness and placement for clients in the county’s re-entry program.

▼ **ARMSTRONG-INDIANA COUNTIES** moved \$35,485 into drug and alcohol to serve 152 individuals through the county’s intervention program to assist in funding a crisis warm hand-off program. Individuals in crisis with a substance use disorder can be connected to an on-call certified recovery specialist that can provide immediate information and support over the phone and arrange for the individual to be seen by a case manager first thing the next morning.

▼ **BEAVER COUNTY** moved \$106,715 into HAP to provide case management services to 100 low-income individuals and families with disabilities who are seeking assistance for housing. The funds are also used to provide a single point of entry for homeless programs providing them with bus tickets, emergency lodging, rent, and utility assistance. The single point of entry provides a comprehensive coordinated entry system that allows the county to ensure that individuals and families are served. Additional rental assistance funds are utilized to keep individuals stably housed.

▼ **BERKS COUNTY** eliminated service planning/ case management waiting lists and made the Meals on Wheels Program for the under-60 population whole by allocating \$62,850 to the HSDF. Through this allocation of funds, 45 individuals were provided access to nutritious food, which directly correlated to fewer inpatient hospitalizations.



4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▼ **BLAIR COUNTY** transferred \$80,000 to support a project developed based on an identified need to support individuals unable to obtain and sustain employment due to a lack of transportation. The additional funds allowed the Blair County Community Action Transportation Program to serve 49 individuals. This funding made it possible for individuals to access transportation to employment during the hours other transportation resources were not available.

▼ **CAMBRIA COUNTY** continued to support the growing need for the services of the Child Advocacy Center by allocating \$50,000. With this funding, 157 victims of abuse were able to receive all the necessary services and interventions in a single location rather than having to travel to various places and retell their story, potentially causing additional trauma and distress. The Child Advocacy Center also continues to aid in the increased protection of children and successful prosecution from offenders, thus reducing the chance of occurrence of additional victimization of children, subsequently resulting in the increased likelihood of behavioral health issues.

▼ **CENTRE COUNTY** provided additional support to the 24-hour Information & Referral Hotline by moving \$81,654 into HSDF. This additional funding provided resources to 8,989 individuals struggling to meet basic needs. The help line also works to address mental health and substance abuse issues. Hotline counselors are also available to provide short-term emotional support and are trained in suicide intervention. In order to expand their scope of services and offer more to the Centre County community, the provider successfully worked towards and became a National Suicide Prevention Lifeline member. The provider also launched their new text/chat feature, providing those in need with an alternative means of communication outside of the traditional phone call.

▼ **CHESTER COUNTY** allocated \$75,000 into HAP for the Case Management program. The funds provide

rapid rehousing case management services to 93 individuals.

▼ **CUMBERLAND-PERRY COUNTIES** shifted \$13,000 to fund HAP. This movement of funds provided additional resources to two providers in the community so they could assist individuals with mental illness and developmental disabilities who are temporarily experiencing homelessness.

▼ **DELAWARE COUNTY** continues to support individuals in base-funded residential services. Through an allocation of \$1,524,607, 69 individuals were supported, 16 of whom were new emergency placements. Without the movement of funds these individuals would not have received community residential services and would not have had their health and safety needs met.

▼ **ERIE COUNTY** continued to provide intensive case management services to Puerto Rican refugees at a multicultural community resource center. Through the movement of \$10,000, 23 individuals received services. The goal of this program is to eliminate barriers to service, identify specific needs, and move each family toward self-sufficiency.

▼ **FRANKLIN COUNTY** utilized \$27,276 to assist 339 individuals through the Mental Health Co-Responder program. Having a co-responder within the county gives individuals the opportunity to have direct access to a mental health professional who is able to assist in engagement and access of the human services system. As a result of this program, 197 individuals were referred into service systems instead of the criminal justice system; 400 referrals were made to human services, assistance, housing, natural supports, physical health and employment. Less than 10 percent of these individuals had recurring policy contact after introduction to the co-responder.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▼ **FULTON COUNTY** saw an opportunity to expand its Homeless Assistance Program. Through the movement of \$35,749, services were provided to 157 individuals who were experiencing homelessness or near homelessness.

▼ **GREENE COUNTY** shifted \$92,976 into drug and alcohol funding to provide prevention services to 5,113 individuals. The prevention services increase the awareness of the dangers of alcohol, tobacco, heroin, and other drug usage while assisting students in gaining refusal skills. The movement of these funds allowed the county to comply with the goals and objectives of the D&A prevention plan and to address prevention activities based on the opioid and prescription drug abuse epidemic in the county.

▼ **LACKAWANNA COUNTY** utilized \$385,169 to serve 2,321 individuals through the Emergency Services Program. The program aims to ensure the health and safety of individuals in need of emergency mental health treatment. Movement of these funds allowed individuals to receive the appropriate level of care in the community, thereby preventing placement in an institutional setting.

▼ **LEBANON COUNTY** met an increase in demand for rental assistance services by re-allocating \$15,500 to serve 129 individuals in HAP. Through this re-allocation, the county was able to provide shelter in a hotel to 61 individuals and prevented 68 people from experiencing homelessness by providing one month of rental assistance.

▼ **LEHIGH COUNTY** shifted \$50,000 to provide case management services to assist with the provision of services and stabilization of 25 adults with disabilities, ages 18 through 59. Case management and service planning allows individuals to become aware of available services and assist in planning and directing their own care.

▼ **LUZERNE COUNTY** continued to see an increase in demand for consumer residential placements. Through the movement of \$365,699, the county was able to serve four more individuals in the community.

▼ **MONTGOMERY COUNTY** allocated \$55,302 to provide case management services to provide counseling, budgeting, life skills, and job preparation coaching to 350 individuals residing the Coordinated Homeless Outreach Center Shelter. This allocation allowed the county to create a concrete plan and action steps for moving individuals to housing other than the shelter and to create goals and action steps related to obtaining needed physical, mental and behavioral health services and supports.

▼ **NORTHAMPTON COUNTY** was able to provide counseling services to 267 youths through the movement of \$510,000. Without the additional funding, the division would have to greatly reduce the counseling services which would have increased the risk of placement in an institutional setting.

▼ **NORTHUMBERLAND COUNTY** shifted \$17,570 to purchase prevention education books for all the school districts for an ongoing program. With this additional funding, the county was able to stress the importance of not using drugs or alcohol to 3,790 individuals.

▼ **POTTER COUNTY** served 2,153 individuals through shifting \$52,000 to support the Vocational Mentoring Program. The goal of this program is to make students more employable. Vocational mentors meet with students and parents in their home environment and schools to educate and prepare youth realistically for their futures and indirectly affect improved and healthier family living and school retention.



4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

▣ **TIOGA COUNTY** was able to shift \$10,099 in drug and alcohol funding to assist in the startup of a Recovery House. The Recovery House served 16 individuals who were able to remain in Tioga County, close to family and friends, and avoid being relocated out of the area to receive the necessary supports they need.

▣ **VENANGO COUNTY** identified transportation as a major barrier to individuals seeking employment or post-secondary education. The Venango County Driver's Training & Testing program was implemented to provide emerging adults with training sessions and administration of the Pennsylvania drivers test. Through the program, nine individuals were successful in securing their license.

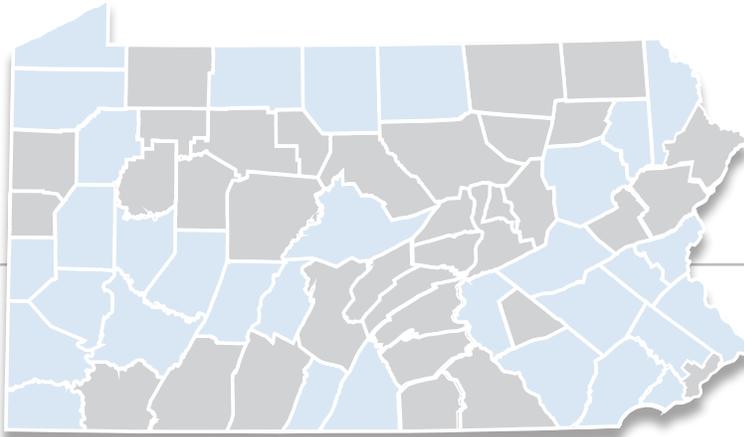
▣ **WASHINGTON COUNTY** was able to serve individuals battling opioid-use disorder by using funding to hire a certified recovery specialist. This individual has experienced substance use disorder and was able to assist 150 individuals on their journey with recovery. With federal funding being provided to the county for treatment needs, \$30,000 was able to be transferred from treatment to support a certified recovery specialist.

▣ **WAYNE COUNTY** was able to help 80 individuals through HAP, addressing homeless assistance as a priority need in the community. Through the Housing Assistance Program, \$32,903 was allocated to serve a population that included individuals with mental health and substance use issues, single mothers, and families with young children. Housing stability — a first line of assistance that provides a base from which benefits, job training, therapy, and other crucial services — can be accessed by the consumer.

▣ **WESTMORELAND COUNTY** identified a critical need for shelter beds as the county had the fewest number of shelter beds for any Class III county. Through the HAP-Emergency Shelter program, the county was able to provide funding to four shelters who were underfunded. The additional \$52,261 was used by two homeless shelters and two domestic violence shelters to provide services to 621 individuals.

▣ **YORK COUNTY** was able to address the demand for mental health services for adults with serious and persistent mental illness by investing \$42,000 in Partial Hospitalization services. This funding provided 15 individuals with clinical-based care in a community setting.

APPENDIX A



DEPARTMENT OF HUMAN SERVICES BLOCK GRANT FY 2018-2019

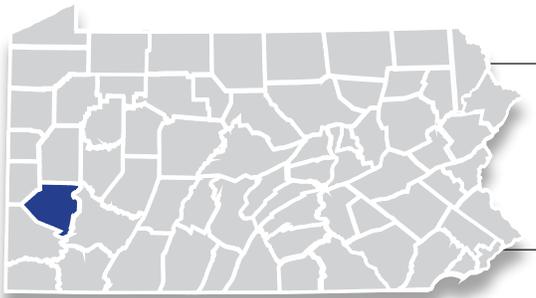
ALLOCATIONS AND EXPENDITURES BY CATEGORY

FY 2018-2019 ALLOCATIONS AND EXPENDITURES FOR BLOCK GRANT COUNTIES APPEAR ON THE FOLLOWING PAGES

ALLEGHENY	22	LACKAWANNA	41
ARMSTRONG	23	LANCASTER	42
BEAVER	24	LEBANON	43
BERKS	25	LEHIGH	44
BLAIR	26	LUZERNE	45
BUCKS	27	MCKEAN	46
BUTLER	28	MONTGOMERY	47
CAMBRIA	29	NORTHAMPTON	48
CENTRE	30	NORTHUMBERLAND	49
CHESTER	31	PERRY	50
CRAWFORD	32	POTTER	51
CUMBERLAND	33	SCHUYLKILL	52
DAUPHIN	34	TIOGA	53
DELAWARE	35	VENANGO	54
ERIE	36	WASHINGTON	55
FRANKLIN	37	WAYNE	56
FULTON	38	WESTMORELAND	57
GREENE	39	WYOMING	58
INDIANA	40	YORK	59

ACRONYMS

SSBG — Social Services Block Grant | **MA** — Medical Assistance | **MHSBG** — Mental Health Services Block Grant
SABG — Substance Abuse Prevention and Treatment Block Grant | **BHSI** — Behavioral Health Special Initiative



ALLEGHENY COUNTY

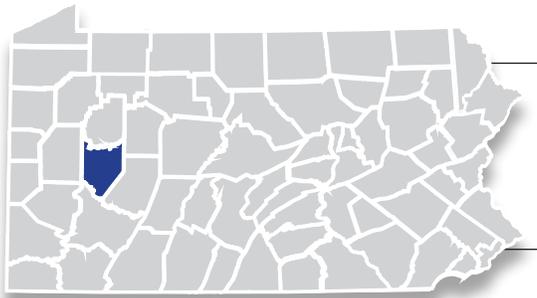
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,990,759	\$7,196,271			
SSBG-Community ID Base Program	\$856,636	\$856,636			
MA-Community ID Base*	\$2,796,024	\$2,669,027			
			\$0	\$164,890	\$10,886,824
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$95,718,774	\$88,228,140			
SSBG-Community MH Services	\$830,890	\$830,890			
MHSBG-Community MH Services	\$1,771,693	\$1,771,693			
Crisis Counseling	\$0	\$0			
			\$0	\$1,971,230	\$92,801,953
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$5,365,375	\$146,640	\$0	\$3,360	\$150,000
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$2,358,084	\$5,264,316			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$731,200	\$731,200			
			\$0	\$120,623	\$6,116,139
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$1,491,183	\$12,088,808	\$0	\$267,829	\$12,356,637
TOTAL	\$119,910,618	\$119,783,621	\$0	\$2,527,932	\$122,311,553

* The allocation amount includes \$126,997 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.



ARMSTRONG COUNTY

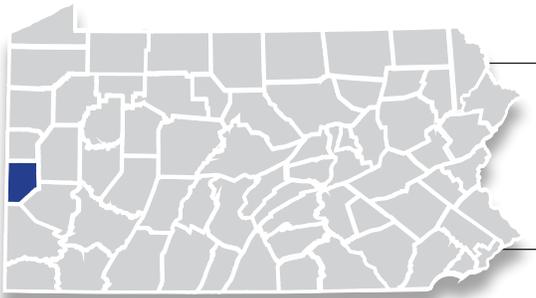
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$682,974	\$599,553			
SSBG-Community ID Base Program	\$36,306	\$36,306			
MA-Community ID Base*	\$52,937	\$52,428			
			\$0	\$0	\$688,287
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,908,542	\$1,949,760			
SSBG-Community MH Services	\$11,465	\$11,465			
MHSBG-Community MH Services	\$90,699	\$90,699			
Crisis Counseling	\$0	\$0			
			\$0	\$117,733	\$2,169,657
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$219,839	\$219,839	\$0	\$0	\$219,839
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$196,405	\$196,405			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$196,405
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$79,973	\$59,226	\$0	\$0	\$59,226
TOTAL	\$3,279,140	\$3,215,681	\$0	\$117,733	\$3,333,414

* The allocation amount includes \$509 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.



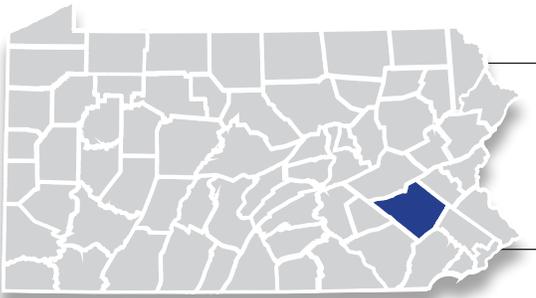
BEAVER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,155,139	\$2,990,786			
SSBG-Community ID Base Program	\$95,471	\$95,471			
MA-Community ID Base*	\$133,320	\$126,493			
			\$0	\$130,163	\$3,342,913
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$7,865,387	\$6,817,487			
SSBG-Community MH Services	\$93,914	\$93,914			
MHSBG-Community MH Services	\$255,000	\$255,000			
Crisis Counseling	\$0	\$0			
			\$36,477	\$336,143	\$7,539,021
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$396,160	\$296,160	\$0	\$0	\$296,160
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$116,549	\$223,264			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$223,264
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$216,542	\$292,663	\$0	\$0	\$292,663
TOTAL	\$11,327,482	\$11,191,238	\$36,477	\$466,306	\$11,694,021

* The allocation amount includes \$6,827 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



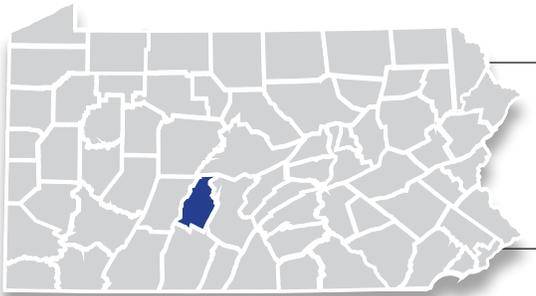
BERKS COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,781,871	\$2,703,180			
SSBG-Community ID Base Program	\$158,389	\$158,389			
MA-Community ID Base*	\$381,419	\$329,518			
			\$0	\$157,948	\$3,349,035
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$9,512,135	\$8,775,047			
SSBG-Community MH Services	\$117,574	\$117,574			
MHSBG-Community MH Services	\$408,591	\$408,591			
Crisis Counseling	\$0	\$0			
			\$172,649	\$265,747	\$9,739,608
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,332,071	\$1,682,071	\$39,153	\$0	\$1,721,224
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$455,873	\$518,373			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$518,373
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$322,352	\$375,358	\$0	\$0	\$375,358
TOTAL	\$15,470,275	\$15,068,101	\$211,802	\$423,695	\$15,703,598

* The allocation amount includes \$51,901 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



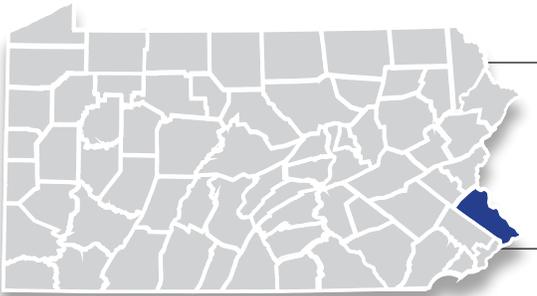
BLAIR COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$720,120	\$773,429			
SSBG-Community ID Base Program	\$110,968	\$110,968			
MA-Community ID Base*	\$482,235	\$469,540			
			\$0	\$37,665	\$1,391,602
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,681,326	\$3,568,098			
SSBG-Community MH Services	\$15,880	\$15,880			
MHSBG-Community MH Services	\$162,464	\$162,464			
Crisis Counseling	\$0	\$0			
			\$44,892	\$205,647	\$3,996,981
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$639,734	\$591,143	\$35,000	\$0	\$626,143
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$263,017	\$245,459			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$245,459
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$139,030	\$116,330	\$65,673	\$0	\$182,003
TOTAL	\$6,214,774	\$6,053,311	\$145,565	\$243,312	\$6,442,188

* The allocation amount includes \$12,695 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



BUCKS COUNTY

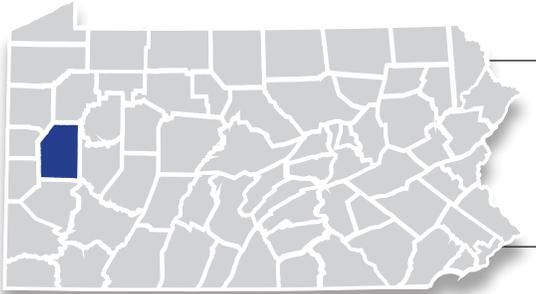
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,171,060	\$6,397,175			
SSBG-Community ID Base Program	\$290,361	\$290,361			
MA-Community ID Base*	\$476,984	\$472,236			
			\$0	\$248,800	\$7,408,572
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$17,828,670	\$17,238,005			
SSBG-Community MH Services	\$167,266	\$167,266			
MHSBG-Community MH Services	\$480,836	\$480,836			
Crisis Counseling	\$0	\$0			
			\$774,594	\$700,700	\$19,361,401
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,208,264	\$1,641,264	\$0	\$63,845	\$1,705,109
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$401,196	\$401,198			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$15,632	\$416,830
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$410,937	\$374,013	\$7,011	\$14,635	\$395,659
TOTAL	\$28,435,574	\$27,462,354	\$781,605	\$1,043,612	\$29,287,571

* The allocation amount includes \$4,748 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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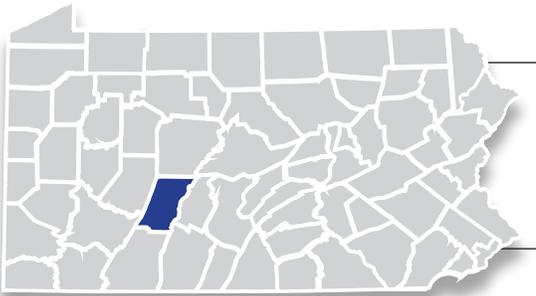
BUTLER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,031,404	\$1,993,056			
SSBG-Community ID Base Program	\$94,092	\$94,092			
MA-Community ID Base*	\$740,793	\$738,683			
			\$175,319	\$58,033	\$3,059,183
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,728,704	\$4,074,796			
SSBG-Community MH Services	\$24,968	\$24,968			
MHSBG-Community MH Services	\$258,652	\$258,652			
Crisis Counseling	\$0	\$0			
			\$110,841	\$111,757	\$4,581,014
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$403,345	\$58,081	\$0	\$1,550	\$59,631
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$133,931	\$306,278			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$53,570	\$9,608	\$369,456
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$126,726	\$525,651	\$31,270	\$14,869	\$571,790
TOTAL	\$8,542,615	\$8,074,257	\$371,000	\$195,817	\$8,641,074

* The allocation amount includes \$2,110 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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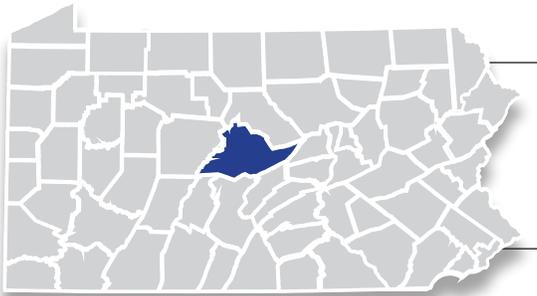
CAMBRIA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,307,500	\$1,627,830			
SSBG-Community ID Base Program	\$111,818	\$111,818			
MA-Community ID Base*	\$268,294	\$239,326			
			\$0	\$53,817	\$2,032,791
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$5,156,936	\$4,547,699			
SSBG-Community MH Services	\$94,474	\$94,474			
MHSBG-Community MH Services	\$685,356	\$685,356			
Crisis Counseling	\$0	\$0			
			\$250,358	\$185,922	\$5,763,809
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$505,455	\$446,577	\$0	\$0	\$446,577
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$176,450	\$179,871			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$179,871
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$164,867	\$145,711	\$0	\$0	\$145,711
TOTAL	\$8,471,150	\$8,078,662	\$250,358	\$239,739	\$8,568,759

* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



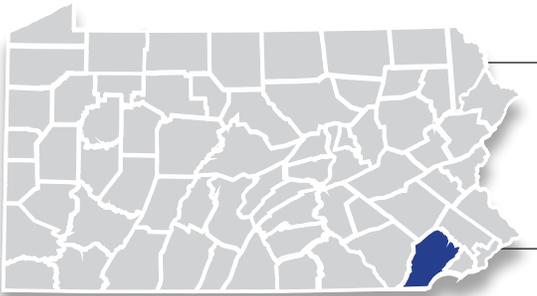
CENTRE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$978,420	\$555,967			
SSBG-Community ID Base Program	\$39,614	\$39,614			
MA-Community ID Base*	\$93,416	\$93,416			
			\$0	\$26,275	\$715,272
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,951,501	\$3,818,372			
SSBG-Community MH Services	\$21,208	\$21,208			
MHSBG-Community MH Services	\$158,991	\$158,991			
Crisis Counseling	\$0	\$0			
			\$274,416	\$186,500	\$4,459,487
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$179,756	\$192,990	\$0	\$9,326	\$202,316
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$353,498	\$442,969			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$20,322	\$463,291
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$86,125	\$262,757	\$0	\$13,063	\$275,820
TOTAL	\$5,862,529	\$5,586,284	\$274,416	\$255,486	\$6,116,186

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



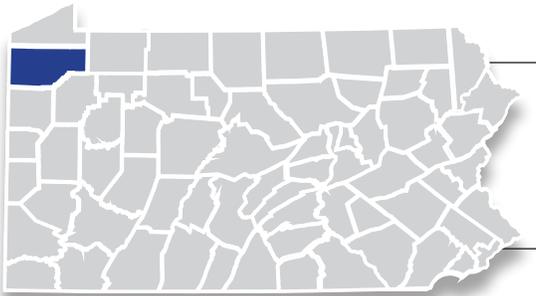
CHESTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,984,105	\$3,335,632			
SSBG-Community ID Base Program	\$251,189	\$251,189			
MA-Community ID Base*	\$1,048,870	\$1,016,822			
			\$0	\$400,000	\$5,003,643
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,302,049	\$14,010,430			
SSBG-Community MH Services	\$123,035	\$123,035			
MHSBG-Community MH Services	\$392,769	\$392,769			
Crisis Counseling	\$0	\$0			
			\$794,566	\$105,000	\$15,425,800
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,744,220	\$1,205,133	\$0	\$80,000	\$1,285,133
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$275,643	\$555,515			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$555,515
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$291,593	\$539,885	\$0	\$0	\$539,885
TOTAL	\$22,413,473	\$21,430,410	\$794,566	\$585,000	\$22,809,976

* The allocation amount includes \$32,048 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



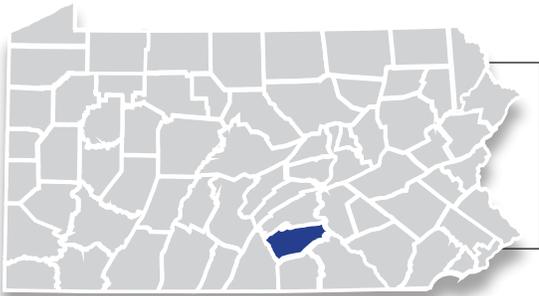
CRAWFORD COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$892,178	\$892,178			
SSBG-Community ID Base Program	\$40,275	\$40,275			
MA-Community ID Base*	\$215,605	\$181,143			
			\$0	\$50,319	\$1,163,915
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,624,949	\$2,423,367			
SSBG-Community MH Services	\$38,065	\$38,065			
MHSBG-Community MH Services	\$96,478	\$96,478			
Crisis Counseling	\$0	\$0			
			\$160,064	\$145,706	\$2,863,680
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$431,511	\$448,011	\$2,000	\$24,337	\$474,348
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$203,076	\$203,076			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$11,747	\$10,228	\$225,051
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$91,046	\$66,142	\$3,226	\$6,843	\$76,211
TOTAL	\$4,633,183	\$4,388,735	\$177,037	\$237,433	\$4,803,205

* The allocation amount includes \$34,462 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



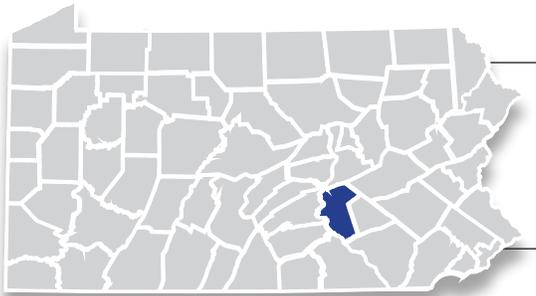
CUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,357,375	\$2,248,038			
SSBG-Community ID Base Program	\$95,543	\$95,543			
MA-Community ID Base*	\$528,592	\$472,718			
			\$45,501	\$107,087	\$2,968,887
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$7,314,549	\$7,100,982			
SSBG-Community MH Services	\$128,579	\$128,579			
MHSBG-Community MH Services	\$495,530	\$495,530			
Crisis Counseling	\$0	\$0			
			\$0	\$255,492	\$7,980,583
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$343,037	\$343,037	\$0	\$0	\$343,037
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$301,058	\$314,358			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$314,358
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$129,187	\$129,187	\$0	\$0	\$129,187
TOTAL	\$11,693,450	\$11,327,972	\$45,501	\$362,579	\$11,736,052

* The allocation amount includes \$48,429 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



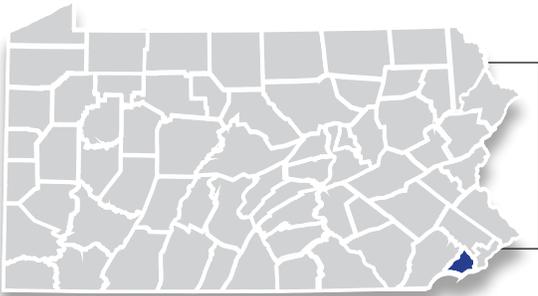
DAUPHIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,868,474	\$2,491,015			
SSBG-Community ID Base Program	\$136,330	\$136,330			
MA-Community ID Base*	\$642,634	\$620,180			
			\$10	\$143,808	\$3,391,343
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$17,634,421	\$17,474,700			
SSBG-Community MH Services	\$201,902	\$201,902			
MHSBG-Community MH Services	\$238,845	\$238,845			
Crisis Counseling	\$0	\$0			
			\$365,626	\$484,770	\$18,765,843
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$913,942	\$850,405	\$82,351	\$0	\$932,756
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$703,274	\$978,034			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$978,034
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$248,531	\$248,531	\$0	\$0	\$248,531
TOTAL	\$23,588,353	\$23,239,942	\$447,987	\$628,578	\$24,316,507

* The allocation amount includes \$22,454 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



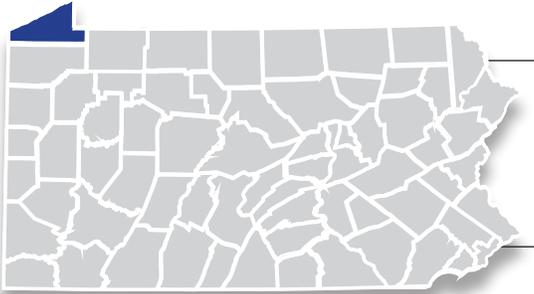
DELAWARE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,453,710	\$8,977,967			
SSBG-Community ID Base Program	\$396,194	\$396,194			
MA-Community ID Base*	\$874,825	\$848,449			
			\$375,533	\$0	\$10,598,143
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$33,910,403	\$30,976,336			
SSBG-Community MH Services	\$293,886	\$293,886			
MHSBG-Community MH Services	\$548,895	\$548,895			
Crisis Counseling	\$0	\$0			
			\$0	\$898,680	\$32,717,797
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,374,693	\$1,457,046	\$0	\$0	\$1,457,046
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$838,684	\$1,134,624			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$538,000	\$0	\$1,672,624
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$510,596	\$175,267	\$0	\$0	\$175,267
TOTAL	\$46,201,886	\$44,808,664	\$913,533	\$898,680	\$46,620,877

* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



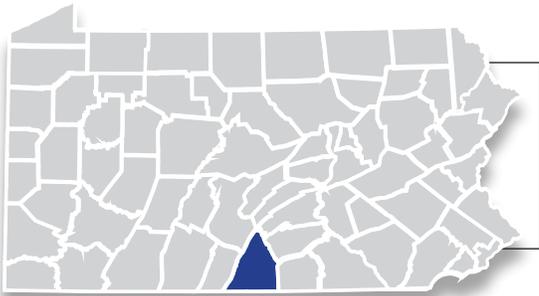
ERIE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,322,724	\$3,072,724			
SSBG-Community ID Base Program	\$268,934	\$268,934			
MA-Community ID Base*	\$351,584	\$333,589			
			\$150,000	\$250,000	\$4,075,247
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,387,448	\$13,952,448			
SSBG-Community MH Services	\$438,381	\$438,381			
MHSBG-Community MH Services	\$332,191	\$332,191			
Crisis Counseling	\$0	\$0			
			\$495,128	\$466,622	\$15,684,770
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,519,189	\$1,519,189	\$0	\$0	\$1,519,189
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$606,765	\$606,765			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$606,765
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$323,582	\$333,582	\$0	\$0	\$333,582
TOTAL	\$21,550,798	\$20,857,803	\$645,128	\$716,622	\$22,219,553

* The allocation amount includes \$17,819 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



FRANKLIN COUNTY

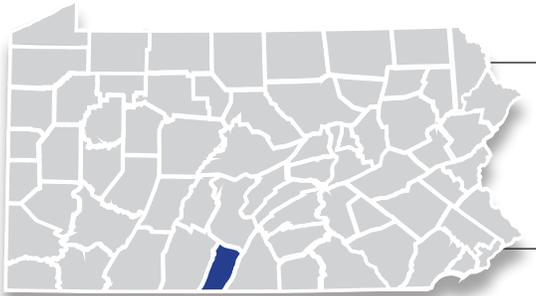
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$681,565	\$595,657			
SSBG-Community ID Base Program	\$70,174	\$70,174			
MA-Community ID Base*	\$222,901	\$192,326			
			\$0	\$46,000	\$904,157
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,480,869	\$4,405,022			
SSBG-Community MH Services	\$6,385	\$6,385			
MHSBG-Community MH Services	\$139,477	\$139,477			
Crisis Counseling	\$0	\$0			
			\$123,092	\$110,449	\$4,784,425
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$306,225	\$306,225	\$0	\$0	\$306,225
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$113,658	\$106,293			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$29,992	\$0	\$136,285
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$95,968	\$109,591	\$121,141	\$0	\$230,732
TOTAL	\$6,117,222	\$5,931,150	\$274,225	\$156,449	\$6,361,824

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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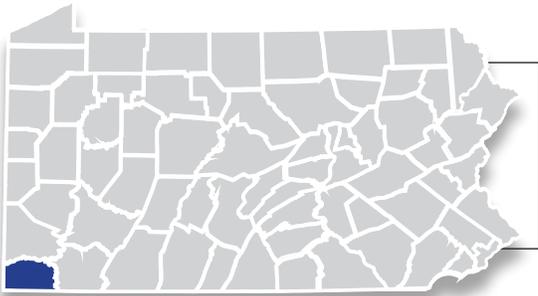
FULTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$66,891	\$28,615			
SSBG-Community ID Base Program	\$6,887	\$6,887			
MA-Community ID Base*	\$21,877	\$18,114			
			\$0	\$737	\$54,353
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$427,092	\$408,820			
SSBG-Community MH Services	\$627	\$627			
MHSBG-Community MH Services	\$13,689	\$13,689			
Crisis Counseling	\$0	\$0			
			\$0	\$10,261	\$433,397
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$30,054	\$38,987	\$0	\$0	\$38,987
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$14,389	\$27,869			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$15,000	\$2,050	\$44,919
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$54,781	\$6,709	\$1,550	\$63,040
TOTAL	\$631,506	\$598,389	\$21,709	\$14,598	\$634,696

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.
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GREENE COUNTY

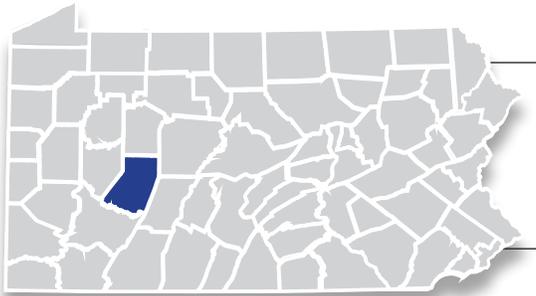
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$364,682	\$313,387			
SSBG-Community ID Base Program	\$22,381	\$22,381			
MA-Community ID Base*	\$50,846	\$49,755			
			\$2,179	\$0	\$387,702
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,253,844	\$719,548			
SSBG-Community MH Services	\$14,129	\$14,129			
MHSBG-Community MH Services	\$142,015	\$142,015			
Crisis Counseling	\$0	\$0			
			\$0	\$52,125	\$927,817
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$85,771	\$178,747	\$0	\$0	\$178,747
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$53,572	\$121,092			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$87,424	\$0	\$208,516
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$60,287	\$119,541	\$0	\$0	\$119,541
TOTAL	\$2,047,527	\$1,680,595	\$89,603	\$52,125	\$1,822,323

* The allocation amount includes \$1,091 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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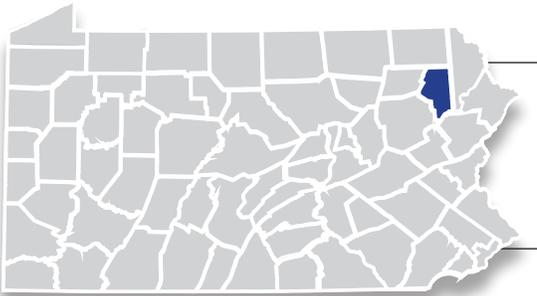
INDIANA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$883,840	\$769,461			
SSBG-Community ID Base Program	\$46,984	\$46,984			
MA-Community ID Base*	\$68,506	\$67,847			
			\$0	\$0	\$884,292
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,423,900	\$2,456,815			
SSBG-Community MH Services	\$14,836	\$14,836			
MHSBG-Community MH Services	\$117,375	\$117,375			
Crisis Counseling	\$0	\$0			
			\$0	\$152,065	\$2,741,091
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$284,550	\$284,550	\$0	\$0	\$284,550
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$223,106	\$239,906			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$239,906
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$88,585	\$71,785	\$0	\$0	\$71,785
TOTAL	\$4,151,682	\$4,069,559	\$0	\$152,065	\$4,221,624

* The allocation amount includes \$659 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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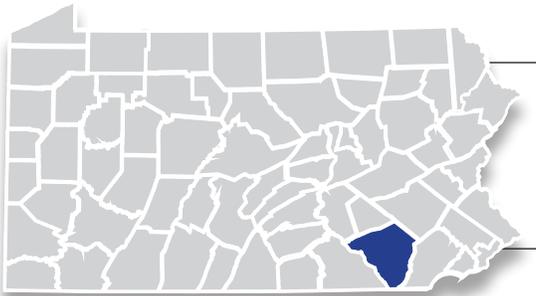
LACKAWANNA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,002,185	\$2,617,017			
SSBG-Community ID Base Program	\$126,836	\$126,836			
MA-Community ID Base*	\$574,514	\$564,651			
			\$0	\$115,149	\$3,423,653
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$6,131,299	\$6,386,331			
SSBG-Community MH Services	\$141,504	\$141,504			
MHSBG-Community MH Services	\$660,270	\$660,270			
Crisis Counseling	\$8,858	\$0			
			\$0	\$280,998	\$7,469,103
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$734,119	\$753,686	\$0	\$34,688	\$788,374
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$243,257	\$256,105			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$11,269	\$267,374
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$196,856	\$110,747	\$9,819	\$5,305	\$125,871
TOTAL	\$11,819,698	\$11,617,147	\$9,819	\$447,409	\$12,074,375

* The allocation amount includes \$9,863 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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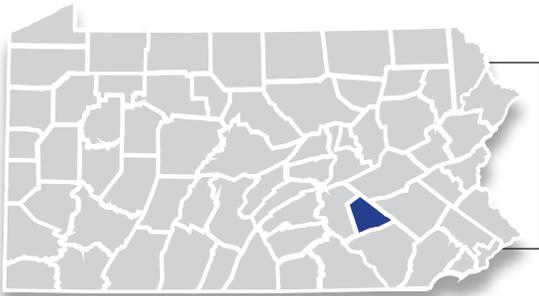
LANCASTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,485,137	\$3,177,245			
SSBG-Community ID Base Program	\$153,522	\$153,522			
MA-Community ID Base*	\$691,230	\$590,138			
			\$140,000	\$0	\$4,060,905
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$13,079,526	\$12,919,674			
SSBG-Community MH Services	\$179,086	\$179,086			
MHSBG-Community MH Services	\$463,232	\$463,232			
Crisis Counseling	\$0	\$0			
			\$325,000	\$561,500	\$14,448,492
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,163,674	\$1,047,674	\$0	\$0	\$1,047,674
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$370,361	\$289,599			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$406,082	\$0	\$695,681
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$327,274	\$83,643	\$0	\$0	\$83,643
TOTAL	\$19,913,042	\$18,903,813	\$871,082	\$561,500	\$20,336,395

* The allocation amount includes \$101,092 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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LEBANON COUNTY

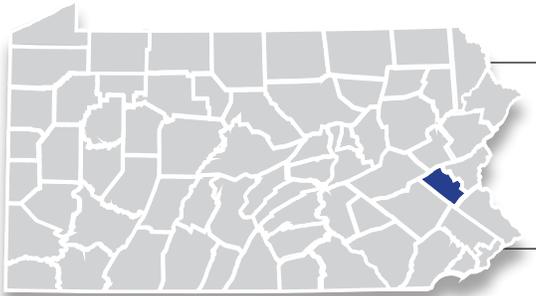
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,243,866	\$1,039,812			
SSBG-Community ID Base Program	\$72,276	\$72,276			
MA-Community ID Base*	\$286,932	\$254,700			
			\$0	\$51,281	\$1,418,069
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,361,907	\$2,509,585			
SSBG-Community MH Services	\$44,531	\$44,531			
MHSBG-Community MH Services	\$131,559	\$131,559			
Crisis Counseling	\$0	\$0			
			\$32,708	\$117,384	\$2,835,767
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$261,431	\$139,118	\$0	\$0	\$139,118
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$146,289	\$161,696			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$161,696
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$89,816	\$89,821	\$0	\$0	\$89,821
TOTAL	\$4,638,607	\$4,443,098	\$32,708	\$168,665	\$4,644,471

* The allocation amount includes \$3,517 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

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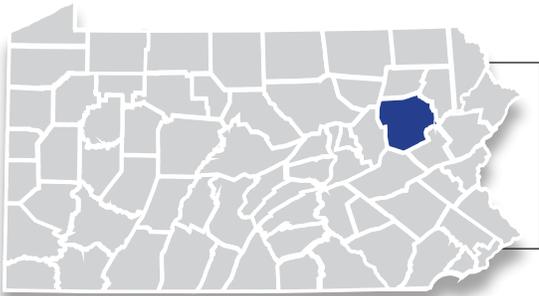
LEHIGH COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,558,780	\$2,404,078			
SSBG-Community ID Base Program	\$152,474	\$152,474			
MA-Community ID Base*	\$342,124	\$341,512			
			\$127,852	\$73,679	\$3,099,595
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,929,745	\$14,973,042			
SSBG-Community MH Services	\$65,348	\$65,348			
MHSBG-Community MH Services	\$287,792	\$287,792			
Crisis Counseling	\$0	\$0			
			\$445,009	\$448,360	\$16,219,551
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,367,645	\$919,438	\$0	\$26,756	\$946,194
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$418,721	\$574,025			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$15,570	\$589,595
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$265,756	\$576,604	\$0	\$17,219	\$593,823
TOTAL	\$20,388,385	\$20,294,313	\$572,861	\$581,584	\$21,448,758

* The allocation amount includes \$23,025 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



LUZERNE COUNTY

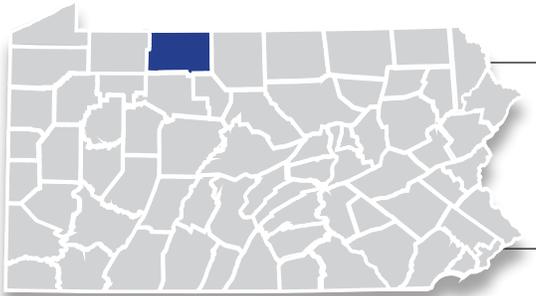
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,268,911	\$2,634,610			
SSBG-Community ID Base Program	\$167,135	\$167,135			
MA-Community ID Base*	\$278,489	\$278,489			
			\$219,618	\$165,099	\$3,464,951
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$12,222,929	\$11,326,569			
SSBG-Community MH Services	\$178,313	\$178,313			
MHSBG-Community MH Services	\$372,867	\$372,867			
Crisis Counseling	\$9,779	\$0			
			\$0	\$655,471	\$12,533,220
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,158,229	\$714,475	\$0	\$41,343	\$755,818
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$753,690	\$1,018,151			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$58,915	\$1,077,066
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$306,357	\$130,171	\$200,000	\$19,106	\$349,277
TOTAL	\$17,716,699	\$16,820,780	\$419,618	\$939,934	\$18,180,332

* The allocation amount includes \$7,125 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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McKEAN COUNTY

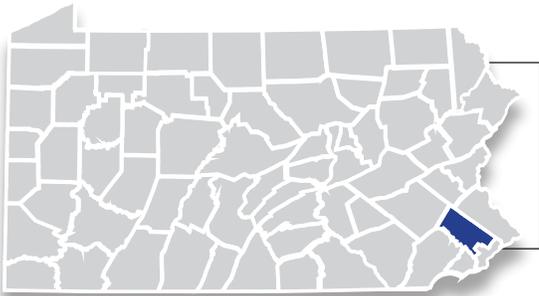
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$592,211	\$430,559			
SSBG-Community ID Base Program	\$47,672	\$47,672			
MA-Community ID Base*	\$131,098	\$125,943			
			\$0	\$1,702	\$605,876
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,404,040	\$2,547,836			
SSBG-Community MH Services	\$43,414	\$43,414			
MHSBG-Community MH Services	\$73,680	\$73,680			
Crisis Counseling	\$0	\$0			
			\$0	\$135,680	\$2,800,610
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$132,893	\$132,893	\$0	\$0	\$132,893
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$36,192	\$36,192			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$36,192
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$54,135	\$50,980	\$0	\$0	\$50,980
TOTAL	\$3,515,335	\$3,489,169	\$0	\$137,382	\$3,626,551

* The allocation amount includes \$5,155 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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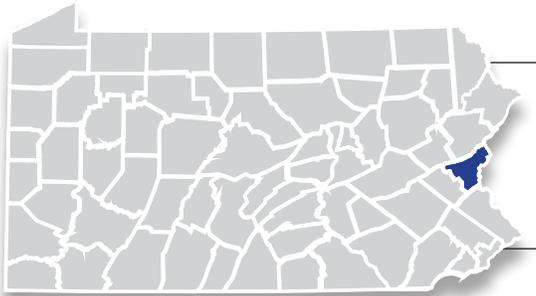
MONTGOMERY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$8,799,106	\$7,957,850			
SSBG-Community ID Base Program	\$453,510	\$453,510			
MA-Community ID Base*	\$735,302	\$692,894			
			\$0	\$167,265	\$9,271,519
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$30,879,995	\$30,308,465			
SSBG-Community MH Services	\$438,853	\$438,853			
MHSBG-Community MH Services	\$675,308	\$675,308			
Crisis Counseling	\$0	\$0			
			\$864,750	\$647,295	\$32,934,671
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,202,259	\$864,703	\$116,195	\$0	\$980,898
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$479,154	\$748,531			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$691,970	\$0	\$1,440,501
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$503,213	\$460,868	\$150,250	\$234,545	\$845,663
TOTAL	\$44,166,700	\$42,600,982	\$1,823,165	\$1,049,105	\$45,473,252

* The allocation amount includes \$42,408 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



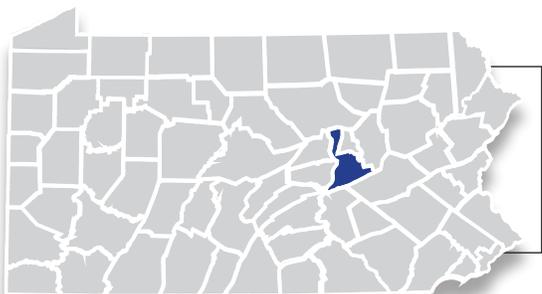
NORTHAMPTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,975,744	\$1,404,066			
SSBG-Community ID Base Program	\$114,964	\$114,964			
MA-Community ID Base*	\$429,070	\$420,398			
			\$0	\$26,414	\$1,965,842
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,437,880	\$10,554,939			
SSBG-Community MH Services	\$30,434	\$30,434			
MHSBG-Community MH Services	\$241,508	\$241,508			
Crisis Counseling	\$0	\$0			
			\$756,590	\$212,662	\$11,796,133
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$794,770	\$594,770	\$0	\$11,200	\$605,970
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$319,424	\$362,491			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$6,814	\$369,305
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$203,008	\$984,987	\$0	\$18,518	\$1,003,505
TOTAL	\$15,546,802	\$14,708,557	\$756,590	\$275,608	\$15,740,755

* The allocation amount includes \$8,672 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



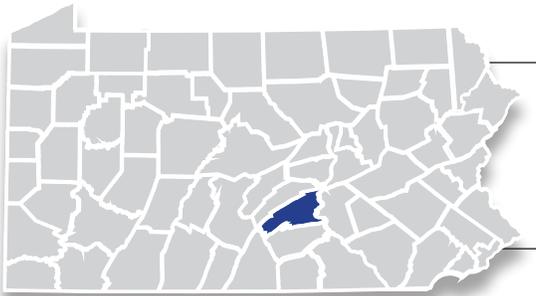
NORTHUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,079,790	\$2,000,398			
SSBG-Community ID Base Program	\$61,009	\$61,009			
MA-Community ID Base*	\$627,374	\$612,793			
			\$11,995	\$125,756	\$2,811,951
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,658,286	\$3,709,517			
SSBG-Community MH Services	\$10,234	\$10,234			
MHSBG-Community MH Services	\$138,664	\$138,664			
Crisis Counseling	\$0	\$0			
			\$12,724	\$151,800	\$4,022,939
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$269,226	\$286,796	\$14,280	\$0	\$301,076
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$50,319	\$50,319			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$50,319
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$76,282	\$76,632	\$6,618	\$0	\$83,250
TOTAL	\$6,971,184	\$6,946,362	\$45,617	\$277,556	\$7,269,535

* The allocation amount includes \$14,581 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



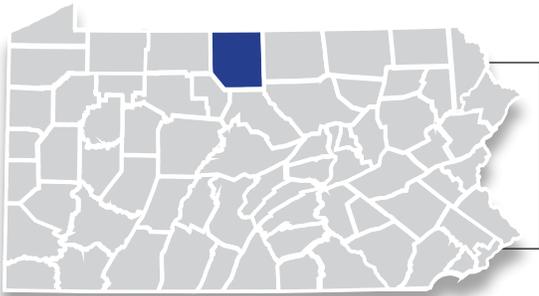
PERRY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$437,048	\$416,777			
SSBG-Community ID Base Program	\$17,713	\$17,713			
MA-Community ID Base*	\$97,998	\$87,640			
			\$8,435	\$19,854	\$550,419
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,350,078	\$1,320,995			
SSBG-Community MH Services	\$23,838	\$23,838			
MHSBG-Community MH Services	\$91,869	\$91,869			
Crisis Counseling	\$0	\$0			
			\$0	\$47,366	\$1,484,068
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$63,598	\$71,098	\$0	\$0	\$71,098
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$46,937	\$46,937			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$46,937
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$38,000	\$0	\$0	\$38,000
TOTAL	\$2,179,079	\$2,114,867	\$8,435	\$67,220	\$2,190,522

* The allocation amount includes \$8,979 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



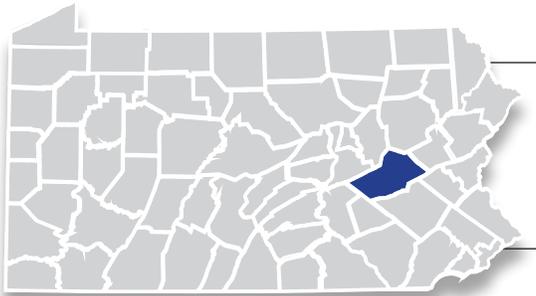
POTTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$420,136	\$266,503			
SSBG-Community ID Base Program	\$24,278	\$24,278			
MA-Community ID Base*	\$47,549	\$39,406			
			\$0	\$45,000	\$375,187
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$758,949	\$681,901			
SSBG-Community MH Services	\$15,036	\$15,036			
MHSBG-Community MH Services	\$61,304	\$61,304			
Crisis Counseling	\$2,091	\$0			
			\$0	\$45,000	\$803,241
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$70,065	\$73,823	\$10,620	\$0	\$84,443
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$26,111	\$7,103			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$2,753	\$9,856
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$281,256	\$0	\$0	\$281,256
TOTAL	\$1,475,519	\$1,450,610	\$10,620	\$92,753	\$1,553,983

** No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.
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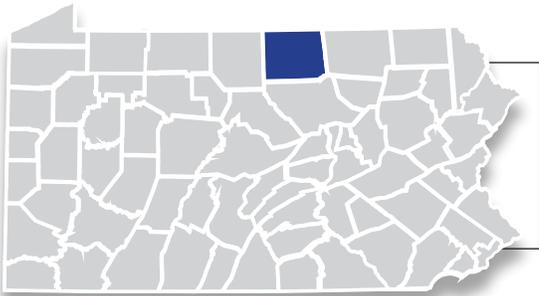
SCHUYLKILL COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,007,587	\$973,263			
SSBG-Community ID Base Program	\$72,262	\$72,262			
MA-Community ID Base*	\$125,221	\$105,284			
			\$0	\$135,000	\$1,285,809
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,291,649	\$4,154,662			
SSBG-Community MH Services	\$35,106	\$35,106			
MHSBG-Community MH Services	\$216,116	\$216,116			
Crisis Counseling	\$0	\$0			
			\$140,499	\$69,045	\$4,615,428
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$375,298	\$307,252	\$58,500	\$0	\$365,752
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$128,172	\$128,172			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$13,800	\$0	\$141,972
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$118,114	\$118,114	\$0	\$0	\$118,114
TOTAL	\$6,369,525	\$6,110,231	\$212,799	\$204,045	\$6,527,075

* The allocation amount includes \$19,937 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



TIOGA COUNTY

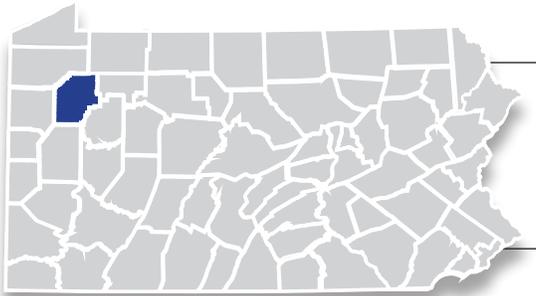
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$821,028	\$576,569			
SSBG-Community ID Base Program	\$15,038	\$15,038			
MA-Community ID Base*	\$212,454	\$204,666			
			\$2,374	\$40,446	\$839,093
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,268,357	\$840,449			
SSBG-Community MH Services	\$18,852	\$18,852			
MHSBG-Community MH Services	\$63,362	\$63,362			
Crisis Counseling	\$0	\$0			
			\$14,650	\$49,310	\$986,623
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$132,291	\$139,404	\$0	\$9,739	\$149,143
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$103,031	\$165,621			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$11,571	\$177,192
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$536,230	\$29,432	\$39,515	\$605,177
TOTAL	\$2,684,413	\$2,560,191	\$46,456	\$150,581	\$2,757,228

* The allocation amount includes \$7,788 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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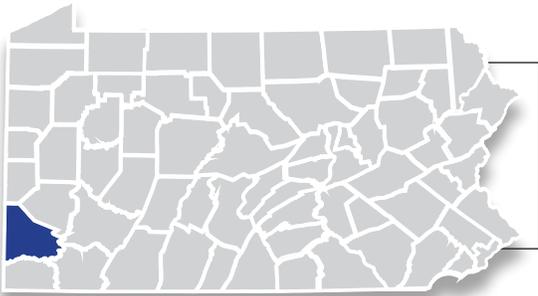
VENANGO COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,315,103	\$589,003			
SSBG-Community ID Base Program	\$45,665	\$45,665			
MA-Community ID Base*	\$214,243	\$198,496			
			\$28,359	\$0	\$861,523
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,977,750	\$2,046,196			
SSBG-Community MH Services	\$12,264	\$12,264			
MHSBG-Community MH Services	\$108,851	\$108,851			
Crisis Counseling	\$0	\$0			
			\$30,631	\$0	\$2,197,942
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$315,129	\$315,129	\$25,000	\$0	\$340,129
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$45,179	\$95,623			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$95,623
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$68,900	\$490,007	\$80,057	\$218,078	\$788,142
TOTAL	\$4,103,084	\$3,901,234	\$164,047	\$218,078	\$4,283,359

* The allocation amount includes \$15,747 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



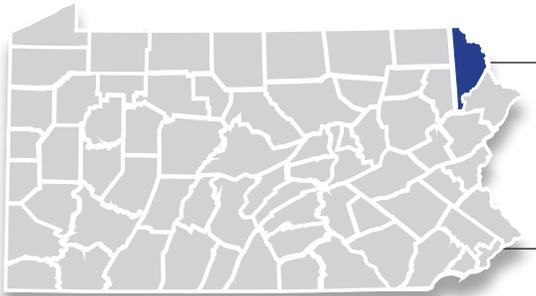
WASHINGTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$836,762	\$695,140			
SSBG-Community ID Base Program	\$98,468	\$98,468			
MA-Community ID Base*	\$105,978	\$101,173			
			\$0	\$25,087	\$919,868
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$6,933,111	\$7,073,493			
SSBG-Community MH Services	\$62,162	\$62,162			
MHSBG-Community MH Services	\$638,183	\$638,183			
Crisis Counseling	\$1,544	\$0			
			\$77,330	\$229,248	\$8,080,416
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$516,882	\$459,582	\$0	\$0	\$459,582
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$224,501	\$216,931			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$216,931
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$219,003	\$207,694	\$0	\$0	\$207,694
TOTAL	\$9,636,594	\$9,552,826	\$77,330	\$254,335	\$9,884,491

* The allocation amount includes \$4,805 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



WAYNE COUNTY

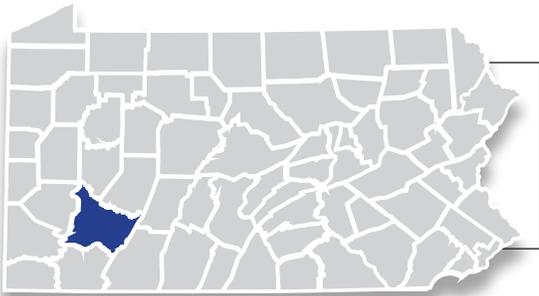
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$534,284	\$549,365			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base*	\$128,892	\$118,392			
			\$0	\$3,300	\$715,356
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,429,270	\$1,333,134			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$150,891	\$150,891			
Crisis Counseling	\$0	\$0			
			\$65,232	\$32,750	\$1,613,771
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$136,539	\$100,458	\$21,323	\$0	\$121,781
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$28,969	\$61,872			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$16,849	\$47,850	\$126,571
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$134,233	\$5,550	\$0	\$139,783
TOTAL	\$2,534,908	\$2,524,408	\$108,954	\$83,900	\$2,717,262

* The allocation amount includes \$2,214 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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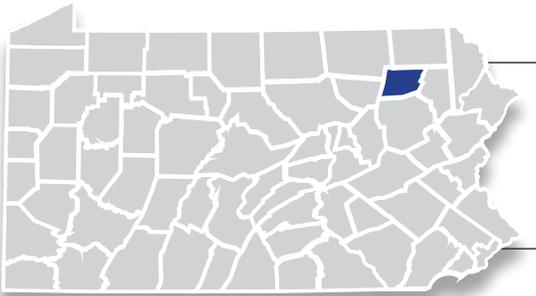
WESTMORELAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,133,653	\$2,736,824			
SSBG-Community ID Base Program	\$172,547	\$172,547			
MA-Community ID Base*	\$1,176,263	\$1,173,859			
			\$157,754	\$39,737	\$4,280,721
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,010,918	\$11,150,519			
SSBG-Community MH Services	\$182,030	\$182,030			
MHSBG-Community MH Services	\$583,546	\$583,546			
Crisis Counseling	\$0	\$0			
			\$401,621	\$668,068	\$12,985,784
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$534,459	\$534,459	\$9,725	\$0	\$544,184
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$496,294	\$496,294			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$62,262	\$0	\$558,556
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$360,493	\$221,009	\$99,598	\$0	\$320,607
TOTAL	\$17,650,203	\$17,251,087	\$730,960	\$707,805	\$18,689,852

* The allocation amount includes \$2,404 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report. **The amounts are not certified and audited by the department and are subject to change based upon further analysis.**



WYOMING COUNTY

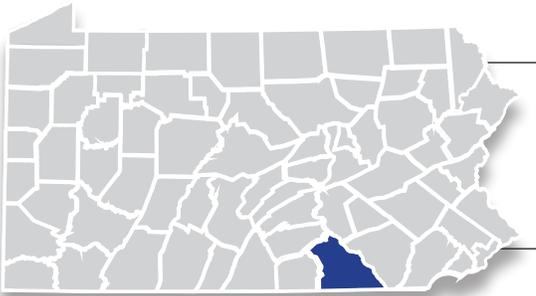
DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$316,703	\$274,299			
SSBG-Community ID Base Program	\$14,806	\$14,806			
MA-Community ID Base*	\$24,670	\$24,670			
			\$0	\$12,829	\$326,604
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$881,715	\$810,658			
SSBG-Community MH Services	\$15,797	\$15,797			
MHSBG-Community MH Services	\$33,031	\$33,031			
Crisis Counseling	\$866	\$0			
			\$0	\$25,651	\$885,137
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$102,606	\$104,895	\$0	\$24,181	\$129,076
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$18,784	\$51,274			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$58,991	\$8,792	\$119,057
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$73,112	\$0	\$10,630	\$83,742
TOTAL	\$1,458,978	\$1,402,542	\$58,991	\$82,083	\$1,543,616

* The allocation amount includes \$631 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

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YORK COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2018-2019 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,902,181	\$2,888,181			
SSBG-Community ID Base Program	\$90,276	\$90,276			
MA-Community ID Base*	\$152,571	\$152,571			
			\$0	\$266,311	\$3,397,339
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$12,771,172	\$12,403,887			
SSBG-Community MH Services	\$55,594	\$55,594			
MHSBG-Community MH Services	\$389,796	\$389,796			
Crisis Counseling	\$0	\$0			
			\$250,000	\$308,310	\$13,407,587
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$569,980	\$487,101	\$0	\$0	\$487,101
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$877,388	\$602,271			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$68,504	\$2,315	\$673,090
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$282,981	\$386,572	\$20,000	\$676	\$407,248
TOTAL	\$18,091,939	\$17,456,249	\$338,504	\$577,612	\$18,372,365

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2018-2019 County Human Services Block Grant Income and Expenditure Report.

The amounts are not certified and audited by the department and are subject to change based upon further analysis.



pennsylvania
DEPARTMENT OF HUMAN SERVICES