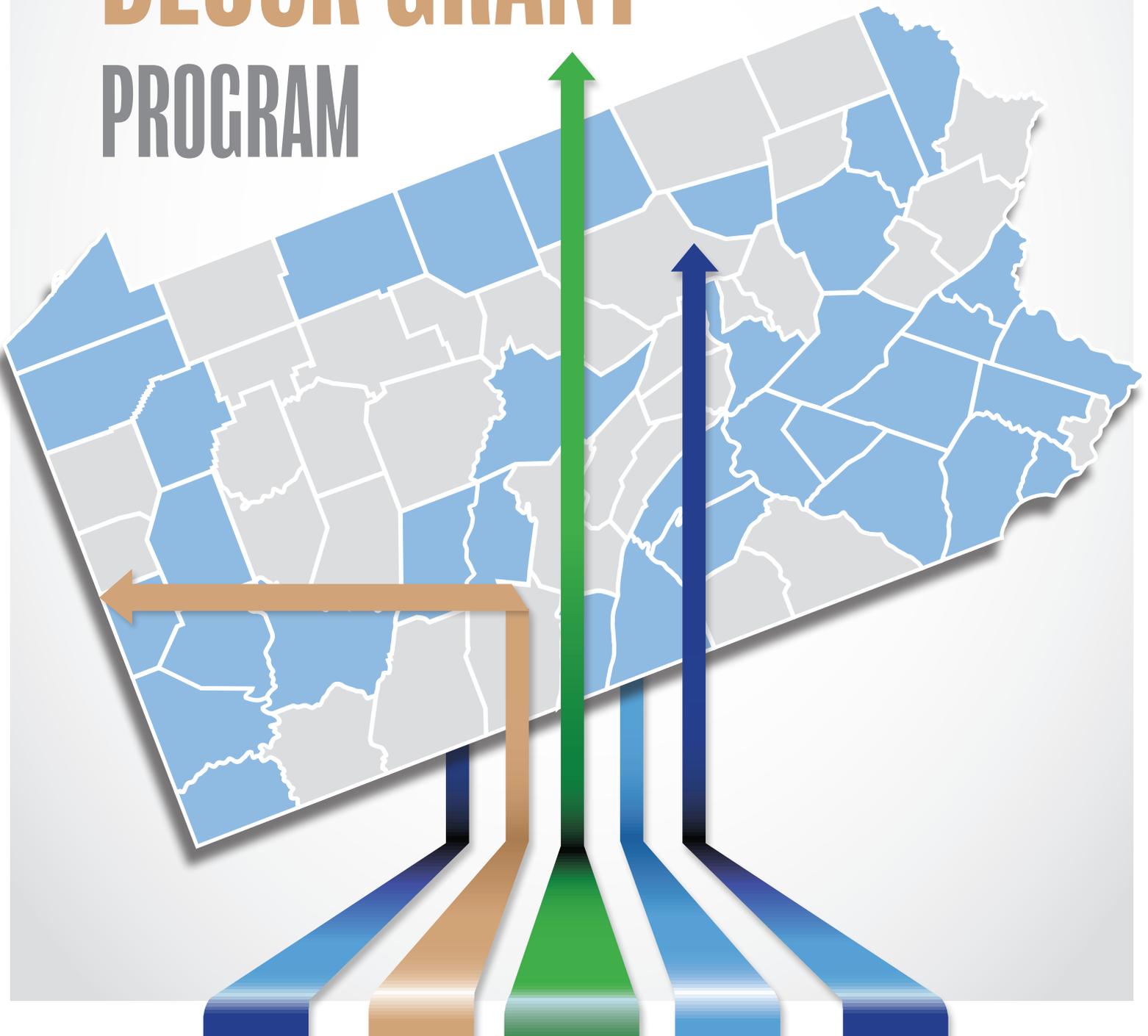


REPORT OF THE EXPENDITURES OF
BLOCK GRANT FUNDS BY COUNTY GOVERNMENTS

HUMAN SERVICES BLOCK GRANT PROGRAM





pennsylvania
DEPARTMENT OF HUMAN SERVICES

HUMAN SERVICES BLOCK GRANT PROGRAM

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1.0 // INTRODUCTION

The purpose of the Human Services Block Grant (Block Grant) is to allocate funds to select county governments to provide locally identified, county-based human services to meet the service needs of county residents. Program requirements, including specific duties of the Department of Human Services (department) were most recently amended by Act 2016-153 (Act 153).

The department must annually report to the chairman and minority chairman of the following committees, including: Senate Health and Human Services Committee, Senate Appropriations Committee, House Health Committee, House Human Services Committee, and House Appropriations Committee. The annual report must include the expenditures of Block Grant funds by county governments, including:

- Allocation levels;
- Expenditure levels;
- Number of individuals served by the human services provided;
- Any additional information deemed necessary by the department, including any information which would determine the effectiveness of the Block Grant; and
- Efforts among counties, stakeholders, associations, and the department to determine data elements and outcome measures.

Act 153 included changes such as removing the Child Welfare Special Grants beginning in FY 2017-2018, adding time frames for county reports and plans, and removing the cap on the number of counties that may be included in the Block Grant. Any willing county may now submit an application to participate in the program.

1.1 // FUNDING WITHIN THE BLOCK GRANT

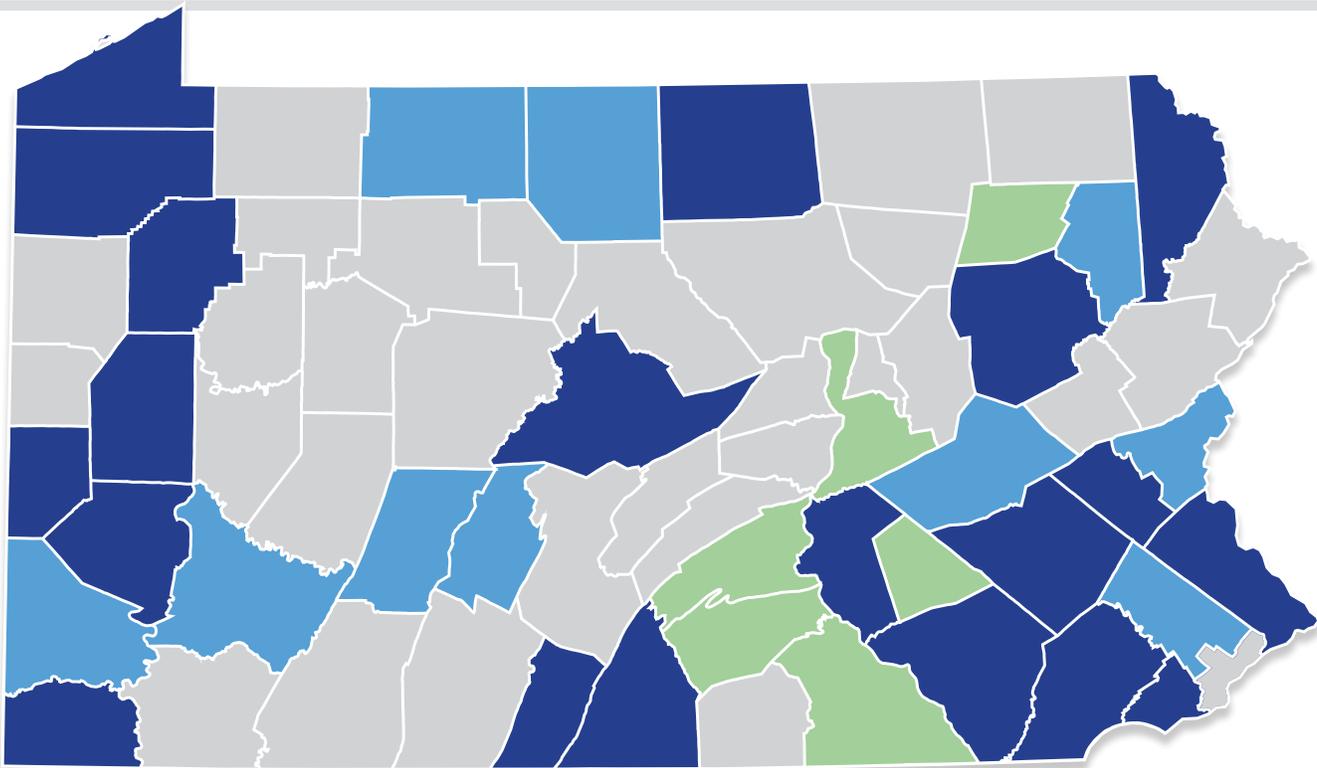
The line items within the Block Grant contain a small but significant portion of the total funds allocated to counties for the delivery of human services. The funds within the Block Grant include:

- Mental health community base-funded services (MH);
- Behavioral Health Services Initiative;
- Intellectual disabilities community base-funded services (ID) ;
- Act 152 drug and alcohol services ;
- Homeless Assistance Program (HAP); and
- Human Services Development Fund (HSDF).

Other significant sources of funding for county human services programs are not included in the Block Grant. Examples of funding not included in the Block Grant are: ID waiver programs, the behavioral health HealthChoices program, and early-intervention services.

1.2 // DATA ELEMENTS AND OUTCOMES

Act 153 required the department to work with counties and other stakeholders to identify data elements and outcome measures for the Block Grant funding. The department has been working towards this goal for all counties, not just those participating in the Block Grant. The data is located on the department’s website at www.dhs.pa.gov. Within the “Review Data” tab, interactive data dashboards can be found at the bottom of the page under “Human Services County Data.”



1.3 // COUNTIES PARTICIPATING IN THE BLOCK GRANT

Since the program began in FY 2012-2013, the department has accepted applications from counties expressing interest in participating in the Block Grant. The counties selected to participate in the program are:

**ADMITTED
FY 2012-2013**

Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Crawford, Dauphin, Delaware, Erie, Franklin, Fulton, Greene, Lancaster, Lehigh, Luzerne, Tioga, Venango, Wayne

**ADMITTED
FY 2013-2014**

Blair, Cambria, Lackawanna, McKean, Montgomery, Northampton, Potter, Schuylkill, Washington, Westmoreland

**ADMITTED
FY 2017-2018**

Cumberland, Lebanon, Northumberland, Perry, Wyoming, York



2 // ALLOCATIONS & EXPENDITURES

Counties are permitted to expend their allocated Block Grant funds within the respective areas of MH, ID, drug and alcohol treatment and prevention services (D&A), HAP, and HSDF, as determined by the counties through their needs-assessment and planning process. Each county's Block Grant plan is posted on the department's website at www.dhs.pa.gov/publications/budgetinformation.

The Block Grant legislation authorized the counties to use unspent state funds from the prior year toward future years' program reinvestments. Counties could initially retain up to three percent of their state Block Grant funds to utilize during the next fiscal year. A county could request a waiver to retain unspent state funding in excess of the three percent.

Requests were granted to the following counties to waive the three percent limitation on FY 2016-2017 unspent funds:

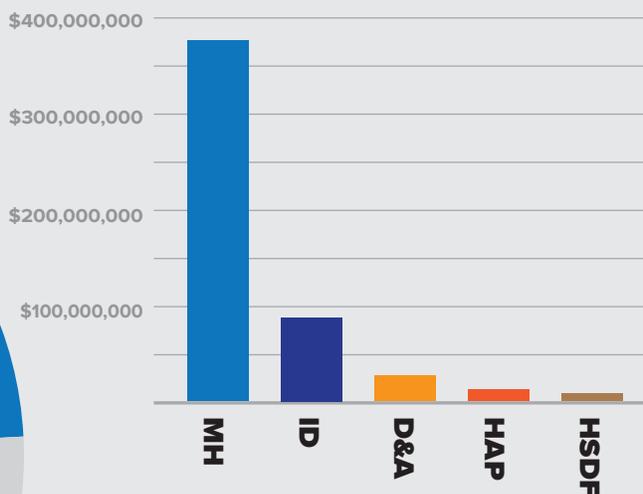
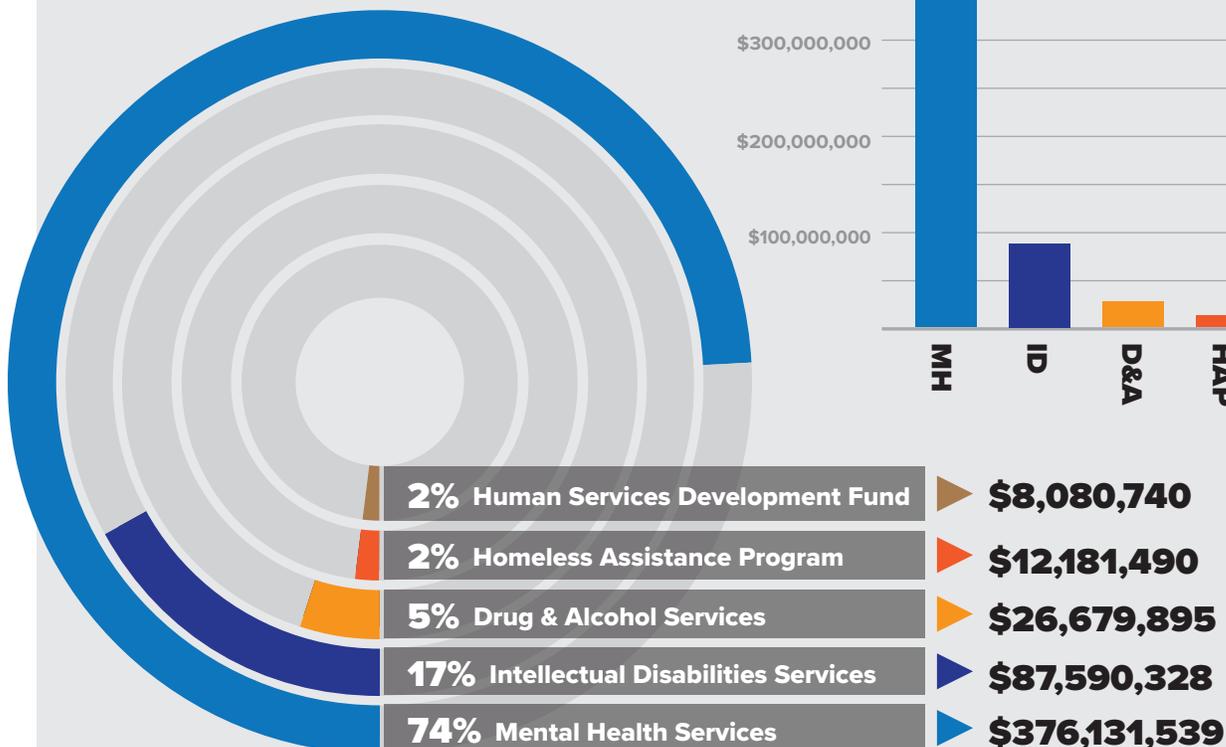
- **BUCKS COUNTY** enhanced its community residential facility for individuals transitioning from the state hospital or other level of care.
- **CENTRE COUNTY** utilized funds for a licensed residential habilitation program for individuals in need of enhanced support to address increased medical needs.
- **DELAWARE COUNTY** provided a variety of services through HAP including case management, emergency shelter, rental assistance, and innovative supportive housing. Delaware County also utilized funds for community-based services for individuals with intellectual disabilities.
- **MCKEAN COUNTY** expended funds to expand transportation services to individuals for appointments, programs, and shopping to access basic supports such as food, clothing, and shelter.
- **VENANGO COUNTY** utilized funds for the certification and related expenses of two facilitators to provide an evidence-based cognitive behavior training program to individuals in the county prison. This will aid in the development of cognitive life skills, anger management, parenting, substance use disorder intervention, and other important skills necessary for a productive life.
- **WAYNE COUNTY** renovated a building that will be utilized as transitional housing for individuals with serious mental illness.

With the enactment of Act 153 in FY 2017-2018, counties were able to retain up to five percent of their state Block Grant funds to utilize during the next fiscal year. Waivers in excess of the maximum will no longer be granted.

NOTES: 1) Data contained in the charts on the following pages only reflect state Block Grant allocations and expenditures. The counties also received federal allocations and utilized county-matching funds and/or prior year Block Grant reinvestment funds to support the Block Grant in total. In addition, FY 2017-2018 individual counts and expenditures are reflections of county reporting to date within the County Human Services Block Grant Income and Expenditure Report and are subject to change based upon further review and analysis. These figures have not yet been certified or audited by the department. 2) Allocation and expenditure data and individual counts related to the Child Welfare Special Grants were removed from the historical information for FYs 2015-2016 and 2016-2017, since the program has been removed from the Block Grant beginning in FY 2017-2018. 3) Due to the flexibility of the Block Grant and the ability to move state funds across programs, expenditures may exceed allocations, resulting in a percentage greater than 100 percent.

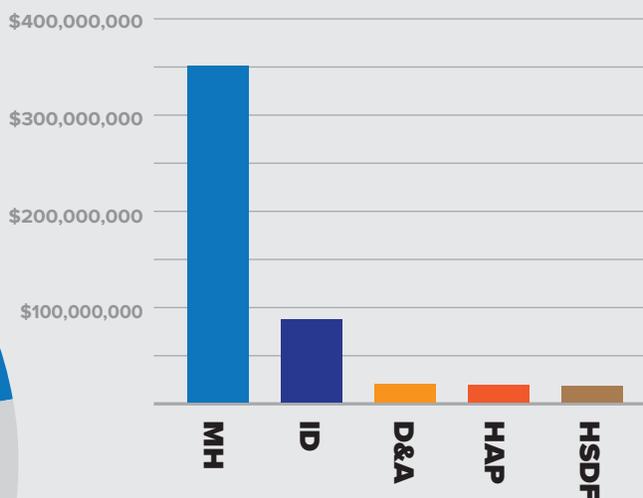
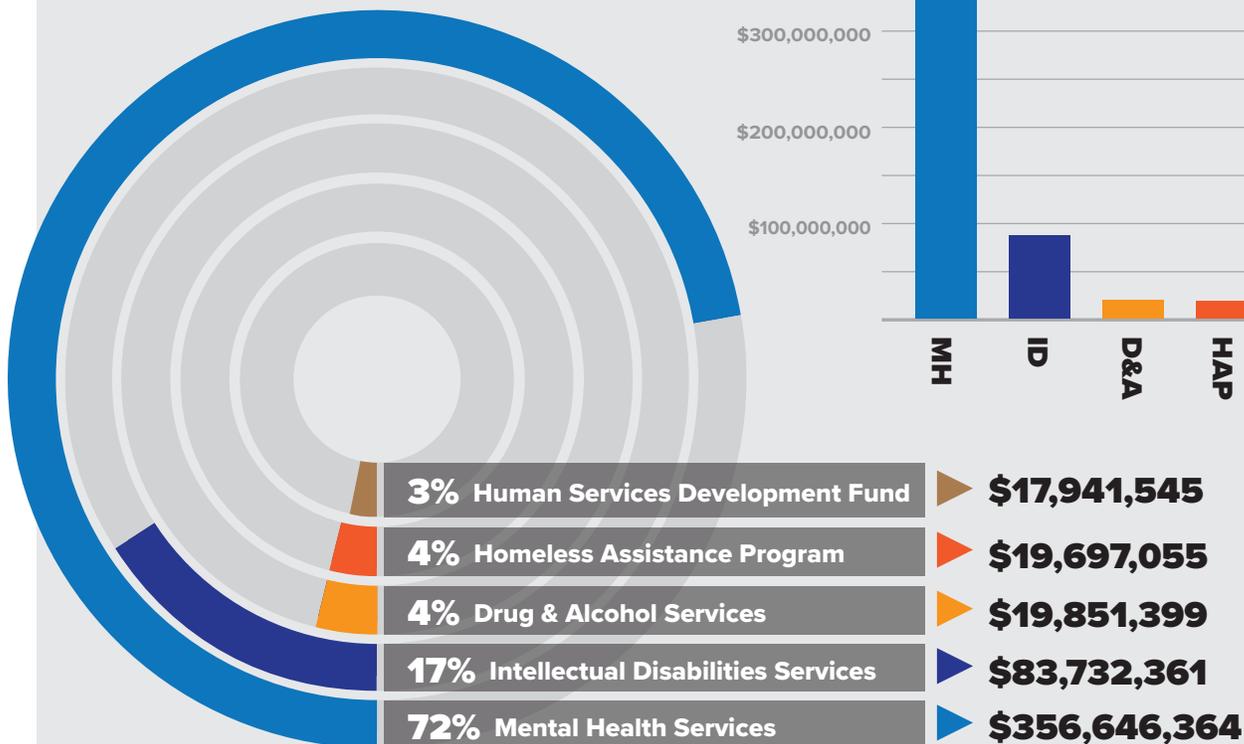
FY 2017-2018 ALLOCATIONS

BY CATEGORY



FY 2017-2018 EXPENDITURES

BY CATEGORY





2.1

INTELLECTUAL DISABILITIES (ID)

COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$7,993,564	\$7,369,280	92.2%	\$7,993,564	\$7,259,046	90.8%	\$7,999,039	\$7,564,695	94.6%
Beaver	\$2,170,852	\$2,674,321	123.2%	\$2,170,852	\$2,792,684	128.6%	\$2,169,615	\$2,982,868	137.5%
Berks	\$2,948,578	\$2,964,510	100.5%	\$2,948,578	\$3,059,988	103.8%	\$2,949,616	\$2,954,696	100.2%
Blair	\$720,570	\$704,019	97.7%	\$720,570	\$706,105	98.0%	\$720,470	\$757,242	105.1%
Bucks	\$7,172,914	\$6,891,419	96.1%	\$7,172,914	\$6,429,818	89.6%	\$7,173,302	\$6,097,417	85.0%
Butler	\$2,003,864	\$1,811,009	90.4%	\$2,003,864	\$2,084,879	104.0%	\$2,027,289	\$2,126,015	104.9%
Cambria	\$1,308,019	\$1,613,384	123.3%	\$1,308,019	\$1,650,139	126.2%	\$1,307,569	\$1,667,171	127.5%
Centre	\$978,591	\$923,553	94.4%	\$978,591	\$824,985	84.3%	\$978,441	\$728,001	74.4%
Chester	\$4,299,225	\$4,292,020	99.8%	\$4,299,225	\$4,392,246	102.2%	\$4,173,150	\$3,879,881	93.0%
Crawford	\$893,824	\$893,824	100.0%	\$893,824	\$893,824	100.0%	\$892,099	\$892,099	100.0%
Cumberland ¹	\$2,260,509	\$2,260,509	100.0%	\$2,331,371	\$2,323,340	99.7%	\$2,351,701	\$2,306,200	98.1%
Dauphin	\$2,878,308	\$2,867,983	99.6%	\$2,878,308	\$2,600,249	90.3%	\$2,877,858	\$2,613,836	90.8%
Delaware	\$7,683,048	\$7,300,320	95.0%	\$7,683,048	\$6,548,246	85.2%	\$7,681,473	\$8,525,166	111.0%
Erie	\$3,325,661	\$3,058,281	92.0%	\$3,325,661	\$3,175,661	95.5%	\$3,320,186	\$3,285,757	99.0%
Franklin	\$681,838	\$647,663	95.0%	\$681,838	\$555,479	81.5%	\$681,428	\$565,119	82.9%
Fulton	\$66,917	\$44,212	66.1%	\$66,917	\$36,329	54.3%	\$66,877	\$26,791	40.1%
Greene	\$364,840	\$328,649	90.1%	\$364,840	\$270,734	74.2%	\$364,615	\$291,925	80.1%
Lackawanna	\$2,978,898	\$2,643,403	88.7%	\$2,978,898	\$2,831,053	95.0%	\$2,998,829	\$2,862,805	95.5%
Lancaster	\$3,485,860	\$2,768,742	79.4%	\$3,485,860	\$3,341,995	95.9%	\$3,483,010	\$3,261,853	93.7%
Lebanon	\$1,244,166	\$1,024,599	82.4%	\$1,244,166	\$895,413	72.0%	\$1,243,866	\$1,017,443	81.8%
Lehigh	\$2,560,785	\$2,470,771	96.5%	\$2,560,785	\$2,299,945	89.8%	\$2,557,035	\$2,265,551	88.6%
Luzerne	\$3,578,360	\$4,444,639	124.2%	\$3,578,360	\$3,770,803	105.4%	\$3,575,053	\$4,027,163	112.6%
McKean	\$592,361	\$450,695	76.1%	\$592,361	\$494,979	83.6%	\$592,211	\$592,211	100.0%
Montgomery	\$8,878,411	\$8,871,828	99.9%	\$8,878,411	\$8,519,074	96.0%	\$8,876,536	\$7,996,845	90.1%
Northampton	\$2,664,808	\$2,530,883	95.0%	\$2,664,808	\$2,731,219	102.5%	\$2,663,983	\$2,404,749	90.3%
Northumberland	\$2,051,251	\$2,027,443	98.8%	\$2,054,251	\$2,009,574	97.8%	\$2,069,495	\$2,046,040	98.9%
Perry ¹	\$419,086	\$419,089	100.0%	\$432,227	\$430,738	99.7%	\$435,997	\$427,562	98.1%
Potter	\$420,211	\$346,668	82.5%	\$420,211	\$322,555	76.8%	\$420,136	\$299,903	71.4%
Schuylkill	\$1,091,159	\$1,079,838	99.0%	\$1,091,159	\$1,041,169	95.4%	\$1,090,634	\$1,066,717	97.8%
Tioga	\$821,422	\$854,384	104.0%	\$821,422	\$835,028	101.7%	\$821,047	\$497,444	60.6%
Venango	\$1,315,498	\$782,915	59.5%	\$1,315,498	\$708,332	53.8%	\$1,315,123	\$675,033	51.3%
Washington	\$837,212	\$660,822	78.9%	\$837,212	\$616,983	73.7%	\$836,762	\$635,011	75.9%
Wayne	\$534,601	\$444,603	83.2%	\$534,601	\$479,672	89.7%	\$534,301	\$459,309	86.0%
Westmoreland	\$3,097,992	\$3,097,992	100.0%	\$3,097,992	\$3,096,728	100.0%	\$3,122,692	\$2,710,490	86.8%
Wyoming ²	\$317,002	\$317,002	100.0%	\$317,002	\$317,002	100.0%	\$316,709	\$319,162	100.8%
York ³	\$2,903,097	\$2,804,363	96.6%	\$2,903,097	\$2,903,003	100.0%	\$2,902,181	\$2,902,191	100.0%
TOTALS	\$87,543,302	\$84,685,635	96.7%	\$87,630,305	\$83,249,017	95.0%	\$87,590,328	\$83,732,361	95.6%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2015-2016, 2016-2017, and 2017-2018 Human Services Block Grant Income and Expenditure Report. **The FY 2017-2018 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. **COUNTY NOTES:** ¹ The FYs 2015-2016 and 2016-2017 allocations and expenditures for Cumberland and Perry counties were split based upon the percentage used during FY 2017-2018 to split the allocation between the two counties when they began participation in the Block Grant. ² The FYs 2015-2016 and 2016-2017 allocations and expenditures listed for Wyoming County are specific to the Luzerne/Wyoming joinder. ³ The FYs 2015-2016 and 2016-2017 allocations and expenditures for York County were split between the county and the York/Adams joinder based upon the percentage used during FY 2017-2018 to split the allocation. Adams County does not participate in the Block Grant.

COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$95,006,003	\$91,539,724	96.4%	\$95,426,003	\$91,349,787	95.7%	\$95,559,367	\$86,658,361	90.7%
Beaver	\$7,865,387	\$7,262,464	92.3%	\$7,865,387	\$7,405,482	94.2%	\$7,865,387	\$7,022,973	89.3%
Berks	\$8,290,849	\$7,936,910	95.7%	\$8,364,672	\$7,954,972	95.1%	\$8,386,235	\$8,156,751	97.3%
Blair	\$3,685,704	\$3,418,755	92.8%	\$3,685,704	\$3,568,425	96.8%	\$3,681,326	\$3,560,915	96.7%
Bucks	\$16,587,683	\$16,399,988	98.9%	\$16,850,183	\$16,338,082	97.0%	\$17,648,628	\$17,549,919	99.4%
Butler	\$4,736,320	\$4,455,029	94.1%	\$4,736,320	\$4,397,637	92.8%	\$4,728,704	\$4,134,506	87.4%
Cambria	\$5,156,936	\$4,915,299	95.3%	\$5,156,936	\$4,967,996	96.3%	\$5,156,936	\$4,631,746	89.8%
Centre	\$3,951,501	\$3,161,083	80.0%	\$3,951,501	\$3,636,555	92.0%	\$3,951,501	\$3,727,626	94.3%
Chester	\$13,699,549	\$13,432,596	98.1%	\$13,857,049	\$13,536,093	97.7%	\$14,271,799	\$13,654,577	95.7%
Crawford	\$2,629,327	\$2,519,716	95.8%	\$2,629,327	\$2,496,470	94.9%	\$2,624,949	\$2,464,442	93.9%
Cumberland ¹	\$7,282,134	\$7,282,134	100.0%	\$7,282,134	\$7,242,822	99.5%	\$7,282,134	\$7,282,134	100.0%
Dauphin	\$17,500,576	\$17,441,808	99.7%	\$17,500,576	\$17,555,246	100.3%	\$17,493,117	\$17,098,518	97.7%
Delaware	\$30,663,604	\$29,018,211	94.6%	\$31,556,104	\$30,530,153	96.7%	\$31,977,278	\$30,221,785	94.5%
Erie	\$14,388,686	\$14,307,494	99.4%	\$14,388,686	\$13,972,891	97.1%	\$14,387,448	\$13,691,505	95.2%
Franklin	\$4,356,316	\$4,292,206	98.5%	\$4,356,316	\$4,267,837	98.0%	\$4,351,692	\$4,080,972	93.8%
Fulton	\$427,541	\$417,207	97.6%	\$427,541	\$428,554	100.2%	\$427,092	\$418,931	98.1%
Greene	\$1,256,498	\$1,091,428	86.9%	\$1,256,498	\$1,091,758	86.9%	\$1,253,844	\$1,092,672	87.1%
Lackawanna	\$5,574,915	\$5,379,967	96.5%	\$5,574,915	\$5,700,912	102.3%	\$5,574,915	\$5,752,536	103.2%
Lancaster	\$11,037,694	\$10,957,928	99.3%	\$11,358,469	\$11,424,005	100.6%	\$12,077,326	\$11,875,024	98.3%
Lebanon	\$2,361,907	\$2,361,907	100.0%	\$2,361,907	\$2,358,947	99.9%	\$2,361,907	\$2,635,621	111.6%
Lehigh	\$13,324,550	\$12,667,133	95.1%	\$13,849,550	\$13,200,121	95.3%	\$14,527,245	\$14,479,401	99.7%
Luzerne	\$11,847,343	\$9,781,590	82.6%	\$11,847,343	\$10,221,332	86.3%	\$11,842,929	\$10,795,624	91.2%
McKean	\$2,404,040	\$2,551,125	106.1%	\$2,404,040	\$2,559,256	106.5%	\$2,404,040	\$2,417,465	100.6%
Montgomery	\$26,681,672	\$25,970,927	97.3%	\$26,891,672	\$25,575,916	95.1%	\$29,376,370	\$28,206,443	96.0%
Northampton	\$11,150,615	\$10,314,845	92.5%	\$11,150,615	\$10,699,187	96.0%	\$11,150,615	\$10,170,154	91.2%
Northumberland	\$3,658,286	\$3,586,420	98.0%	\$3,658,286	\$3,536,461	96.7%	\$3,658,286	\$3,680,234	100.6%
Perry ¹	\$1,350,078	\$1,350,078	100.0%	\$1,350,078	\$1,342,790	99.5%	\$1,350,078	\$1,354,578	100.3%
Potter	\$758,949	\$784,566	103.4%	\$758,949	\$771,782	101.7%	\$758,949	\$703,179	92.7%
Schuylkill	\$4,294,887	\$4,268,306	99.4%	\$4,294,887	\$4,293,386	100.0%	\$4,291,649	\$4,173,662	97.3%
Tioga	\$1,268,357	\$857,637	67.6%	\$1,268,357	\$883,326	69.6%	\$1,268,357	\$934,205	73.7%
Venango	\$1,977,750	\$2,089,056	105.6%	\$1,977,750	\$2,217,796	112.1%	\$1,977,750	\$2,084,664	105.4%
Washington	\$6,933,111	\$7,019,678	101.2%	\$6,933,111	\$7,102,046	102.4%	\$6,933,111	\$7,244,883	104.5%
Wayne	\$1,429,270	\$1,372,690	96.0%	\$1,429,270	\$1,217,933	85.2%	\$1,429,270	\$1,310,622	91.7%
Westmoreland	\$10,448,418	\$10,123,189	96.9%	\$10,448,418	\$10,502,685	100.5%	\$10,448,418	\$10,269,144	98.3%
Wyoming ²	\$882,106	\$881,111	99.9%	\$882,106	\$882,106	100.0%	\$881,715	\$685,327	77.7%
York ³	\$12,148,829	\$12,052,257	99.2%	\$12,026,126	\$11,987,860	99.7%	\$12,771,172	\$12,425,265	97.3%
TOTALS	\$367,017,391	\$353,262,462	96.3%	\$369,756,786	\$357,218,607	96.6%	\$376,131,539	\$356,646,364	94.8%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2015-2016, 2016-2017, and 2017-2018 Human Services Block Grant Income and Expenditure Report. **The FY 2017-2018 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. **COUNTY NOTES:** ¹ The FYs 2015-2016 and 2016-2017 allocations and expenditures for Cumberland and Perry counties were split based upon the percentage used during FY 2017-2018 to split the allocation between the two counties when they began participation in the Block Grant. ² The FYs 2015-2016 and 2016-2017 allocations and expenditures listed for Wyoming County are specific to the Luzerne/Wyoming joinder. ³ The FYs 2015-2016 and 2016-2017 allocations and expenditures for York County were split between the county and the York/Adams joinder based upon the percentage used during FY 2017-2018 to split the allocation. Adams County does not participate in the Block Grant.

COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$4,858,237	\$1,203,599	24.8%	\$4,858,237	\$410,379	8.4%	\$5,365,375	\$718,024	13.4%
Beaver	\$356,295	\$3,050	0.9%	\$356,295	\$38,601	10.8%	\$396,160	\$210,486	53.1%
Berks	\$1,200,718	\$1,079,317	89.9%	\$1,200,718	\$1,096,364	91.3%	\$1,332,071	\$1,332,071	100.0%
Blair	\$577,322	\$570,743	98.9%	\$577,322	\$548,617	95.0%	\$639,734	\$600,706	93.9%
Bucks	\$1,085,732	\$1,518,732	139.9%	\$1,085,732	\$1,518,732	139.9%	\$1,208,264	\$1,641,264	135.8%
Butler	\$367,051	\$91,857	25.0%	\$367,051	\$29,084	7.9%	\$403,345	\$13,219	3.3%
Cambria	\$471,477	\$202,639	43.0%	\$471,477	\$153,871	32.6%	\$505,455	\$386,924	76.5%
Centre	\$171,125	\$205,105	119.9%	\$171,125	\$236,394	138.1%	\$179,756	\$182,844	101.7%
Chester	\$1,571,353	\$802,887	51.1%	\$1,571,353	\$739,348	47.1%	\$1,744,220	\$1,305,587	74.9%
Crawford	\$387,926	\$358,931	92.5%	\$387,926	\$361,983	93.3%	\$431,511	\$444,011	102.9%
Cumberland ¹	\$324,427	\$248,354	76.6%	\$324,427	\$290,683	89.6%	\$343,037	\$343,037	100.0%
Dauphin	\$827,000	\$592,000	71.6%	\$827,000	\$620,875	75.1%	\$913,942	\$831,591	91.0%
Delaware	\$1,220,601	\$265,151	21.7%	\$1,220,601	\$1,054,130	86.4%	\$1,374,693	\$1,240,806	90.3%
Erie	\$1,422,185	\$1,320,253	92.8%	\$1,422,185	\$1,327,103	93.3%	\$1,519,189	\$1,519,189	100.0%
Franklin	\$290,526	\$183,413	63.1%	\$290,526	\$241,957	83.3%	\$306,225	\$333,511	108.9%
Fulton	\$28,513	\$36,513	128.1%	\$28,513	\$32,308	113.3%	\$30,054	\$29,009	96.5%
Greene	\$75,858	\$126,892	167.3%	\$75,858	\$118,978	156.8%	\$85,771	\$93,621	109.2%
Lackawanna	\$674,827	\$580,111	86.0%	\$674,827	\$778,809	115.4%	\$734,119	\$753,684	102.7%
Lancaster	\$1,053,761	\$768,391	72.9%	\$1,053,761	\$844,950	80.2%	\$1,163,674	\$1,054,641	90.6%
Lebanon	\$242,672	\$172,672	71.2%	\$242,672	\$192,672	79.4%	\$261,431	\$181,431	69.4%
Lehigh	\$1,270,659	\$867,448	68.3%	\$1,270,659	\$737,070	58.0%	\$1,367,645	\$813,106	59.5%
Luzerne	\$1,094,839	\$1,094,838	100.0%	\$1,094,839	\$1,094,839	100.0%	\$1,158,229	\$1,146,026	98.9%
McKean	\$124,031	\$108,724	87.7%	\$124,031	\$108,814	87.7%	\$132,893	\$132,893	100.0%
Montgomery	\$1,065,902	\$267,858	25.1%	\$1,065,902	\$422,727	39.7%	\$1,202,259	\$834,450	69.4%
Northampton	\$754,774	\$434,095	57.5%	\$754,774	\$827,002	109.6%	\$794,770	\$888,759	111.8%
Northumberland	\$244,507	\$92,040	37.6%	\$244,507	\$177,361	72.5%	\$269,226	\$224,453	83.4%
Perry ¹	\$60,147	\$46,044	76.6%	\$60,147	\$53,891	89.6%	\$63,598	\$71,098	111.8%
Potter	\$65,787	\$53,097	80.7%	\$65,787	\$79,668	121.1%	\$70,065	\$77,142	110.1%
Schuylkill	\$341,819	\$111,391	32.6%	\$341,819	\$186,413	54.5%	\$375,298	\$304,403	81.1%
Tioga	\$122,188	\$54,821	44.9%	\$122,188	\$182,777	149.6%	\$132,291	\$169,631	128.2%
Venango	\$288,316	\$288,613	100.1%	\$288,316	\$338,184	117.3%	\$315,129	\$315,129	100.0%
Washington	\$452,409	\$416,718	92.1%	\$452,409	\$468,149	103.5%	\$516,882	\$349,005	67.5%
Wayne	\$129,677	\$109,073	84.1%	\$129,677	\$99,612	76.8%	\$136,539	\$95,537	70.0%
Westmoreland	\$497,555	\$147,228	29.6%	\$497,555	\$456,555	91.8%	\$534,459	\$534,459	100.0%
Wyoming ²	\$96,990	\$65,975	68.0%	\$96,990	\$96,990	100.0%	\$102,606	\$102,279	99.7%
York ³	\$541,789	\$639,277	118.0%	\$541,789	\$700,207	129.2%	\$569,980	\$577,373	101.3%
TOTALS	\$24,358,995	\$15,127,850	62.1%	\$24,358,995	\$16,666,097	68.4%	\$26,679,895	\$19,851,399	74.4%

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COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$2,358,084	\$3,260,702	138.3%	\$2,358,084	\$2,040,305	86.5%	\$2,358,084	\$7,972,632	338.1%
Beaver	\$116,549	\$116,530	100.0%	\$116,549	\$116,549	100.0%	\$116,549	\$215,649	185.0%
Berks	\$455,873	\$413,609	90.7%	\$455,873	\$410,286	90.0%	\$455,873	\$455,873	100.0%
Blair	\$263,017	\$234,534	89.2%	\$263,017	\$224,992	85.5%	\$263,017	\$248,872	94.6%
Bucks	\$401,196	\$401,196	100.0%	\$401,196	\$401,196	100.0%	\$401,196	\$401,196	100.0%
Butler	\$133,931	\$222,299	166.0%	\$133,931	\$239,991	179.2%	\$133,931	\$253,089	189.0%
Cambria	\$176,450	\$201,603	114.3%	\$176,450	\$166,460	94.3%	\$176,450	\$183,288	103.9%
Centre	\$353,498	\$370,734	104.9%	\$353,498	\$318,751	90.2%	\$353,498	\$435,159	123.1%
Chester	\$275,643	\$303,787	110.2%	\$275,643	\$248,079	90.0%	\$275,643	\$349,143	126.7%
Crawford	\$203,076	\$204,167	100.5%	\$203,076	\$190,000	93.6%	\$203,076	\$191,329	94.2%
Cumberland	\$301,058	\$301,058	100.0%	\$301,058	\$301,058	100.0%	\$301,058	\$301,058	100.0%
Dauphin	\$703,274	\$779,588	110.9%	\$703,274	\$897,688	127.6%	\$703,274	\$996,259	141.7%
Delaware	\$838,684	\$1,068,972	127.5%	\$838,684	\$930,672	111.0%	\$838,684	\$1,190,616	142.0%
Erie	\$606,765	\$576,427	95.0%	\$606,765	\$642,222	105.8%	\$606,765	\$606,765	100.0%
Franklin	\$113,658	\$156,343	137.6%	\$113,658	\$123,660	108.8%	\$113,658	\$106,689	93.9%
Fulton	\$14,389	\$14,389	100.0%	\$14,389	\$18,875	131.2%	\$14,389	\$35,540	247.0%
Greene	\$53,572	\$103,590	193.4%	\$53,572	\$156,788	292.7%	\$53,572	\$172,640	322.3%
Lackawanna	\$243,257	\$250,006	102.8%	\$243,257	\$245,153	100.8%	\$243,257	\$258,950	106.5%
Lancaster	\$370,361	\$497,086	134.2%	\$370,361	\$263,316	71.1%	\$370,361	\$195,542	52.8%
Lebanon	\$163,051	\$163,051	100.0%	\$155,125	\$155,125	100.0%	\$146,289	\$146,290	100.0%
Lehigh	\$418,721	\$439,433	104.9%	\$418,721	\$445,527	106.4%	\$418,721	\$566,499	135.3%
Luzerne	\$753,690	\$553,089	73.4%	\$753,690	\$805,494	106.9%	\$753,690	\$941,231	124.9%
McKean	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%	\$36,192	\$36,192	100.0%
Montgomery	\$479,154	\$550,309	114.9%	\$479,154	\$1,535,590	320.5%	\$479,154	\$1,023,608	213.6%
Northampton	\$319,424	\$340,893	106.7%	\$319,424	\$319,073	99.9%	\$319,424	\$367,629	115.1%
Northumberland	\$50,319	\$50,319	100.0%	\$50,319	\$50,319	100.0%	\$50,319	\$50,319	100.0%
Perry	\$46,937	\$46,937	100.0%	\$46,937	\$46,937	100.0%	\$46,937	\$46,937	100.0%
Potter	\$26,111	\$33,470	128.2%	\$26,111	\$21,779	83.4%	\$26,111	\$23,150	88.7%
Schuylkill	\$128,172	\$138,963	108.4%	\$128,172	\$125,928	98.2%	\$128,172	\$128,172	100.0%
Tioga	\$103,031	\$164,319	159.5%	\$103,031	\$188,014	182.5%	\$103,031	\$138,878	134.8%
Venango	\$45,179	\$37,608	83.2%	\$45,179	\$90,889	201.2%	\$45,179	\$54,969	121.7%
Washington	\$224,501	\$205,189	91.4%	\$224,501	\$203,671	90.7%	\$224,501	\$224,501	100.0%
Wayne	\$28,969	\$15,042	51.9%	\$28,969	\$100,936	348.4%	\$28,969	\$69,299	239.2%
Westmoreland	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%	\$496,294	\$496,294	100.0%
Wyoming	\$18,784	\$18,784	100.0%	\$18,784	\$18,784	100.0%	\$18,784	\$124,164	661.0%
York	\$901,168	\$901,168	100.0%	\$892,393	\$892,393	100.0%	\$877,388	\$688,634	78.5%
TOTALS	\$12,222,032	\$13,667,680	111.8%	\$12,205,331	\$13,468,986	110.4%	\$12,181,490	\$19,697,055	161.7%

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2.5

HUMAN SERVICES DEVELOPMENT FUND (HSDF)

COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$1,491,183	\$15,686,355	1051.9%	\$1,491,183	\$17,569,423	1178.2%	\$1,491,183	\$9,859,336	661.2%
Beaver	\$216,542	\$283,706	131.0%	\$216,542	\$371,103	171.4%	\$216,542	\$295,802	136.6%
Berks	\$322,352	\$551,567	171.1%	\$322,352	\$544,370	168.9%	\$322,352	\$321,425	99.7%
Blair	\$139,030	\$258,738	186.1%	\$139,030	\$235,456	169.4%	\$139,030	\$131,301	94.4%
Bucks	\$410,937	\$367,037	89.3%	\$410,937	\$370,557	90.2%	\$410,937	\$370,926	90.3%
Butler	\$126,726	\$445,511	351.6%	\$126,726	\$456,522	360.2%	\$126,726	\$405,916	320.3%
Cambria	\$164,867	\$272,051	165.0%	\$164,867	\$208,061	126.2%	\$164,867	\$191,790	116.3%
Centre	\$86,125	\$429,084	498.2%	\$86,125	\$261,263	303.4%	\$86,125	\$201,275	233.7%
Chester	\$291,593	\$612,763	210.1%	\$291,593	\$665,659	228.3%	\$291,593	\$772,651	265.0%
Crawford	\$91,046	\$95,144	104.5%	\$91,046	\$126,430	138.9%	\$91,046	\$72,118	79.2%
Cumberland	\$129,187	\$129,187	100.0%	\$129,187	\$129,187	100.0%	\$129,187	\$129,187	100.0%
Dauphin	\$248,531	\$446,763	179.8%	\$248,531	\$412,506	166.0%	\$248,531	\$248,531	100.0%
Delaware	\$510,596	\$404,051	79.1%	\$510,596	\$463,756	90.8%	\$510,596	\$185,818	36.4%
Erie	\$323,582	\$473,233	146.2%	\$323,582	\$449,002	138.8%	\$323,582	\$408,826	126.3%
Franklin	\$95,968	\$143,102	149.1%	\$95,968	\$192,826	200.9%	\$95,968	\$188,455	196.4%
Fulton	\$50,000	\$60,312	120.6%	\$50,000	\$68,415	136.8%	\$50,000	\$56,432	112.9%
Greene	\$60,287	\$103,281	171.3%	\$60,287	\$121,196	201.0%	\$60,287	\$77,628	128.8%
Lackawanna	\$196,856	\$121,800	61.9%	\$196,856	\$244,766	124.3%	\$196,856	\$110,182	56.0%
Lancaster	\$327,274	\$523,196	159.9%	\$327,274	\$290,181	88.7%	\$327,274	\$161,353	49.3%
Lebanon	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%	\$89,816	\$89,816	100.0%
Lehigh	\$265,756	\$872,678	328.4%	\$265,756	\$489,975	184.4%	\$265,756	\$438,984	165.2%
Luzerne	\$306,357	\$411,908	134.5%	\$306,357	\$400,881	130.9%	\$306,357	\$289,908	94.6%
McKean	\$54,135	\$29,807	55.1%	\$54,135	\$35,324	65.3%	\$54,135	\$40,710	75.2%
Montgomery	\$503,213	\$1,010,350	200.8%	\$503,213	\$946,222	188.0%	\$503,213	\$553,021	109.9%
Northampton	\$203,008	\$770,503	379.5%	\$203,008	\$244,827	120.6%	\$203,008	\$191,413	94.3%
Northumberland	\$76,282	\$76,282	100.0%	\$76,282	\$76,282	100.0%	\$76,282	\$76,282	100.0%
Perry	\$50,000	\$50,000	100.0%	\$50,000	\$50,000	100.0%	\$50,000	\$38,000	76.0%
Potter	\$50,000	\$100,842	201.7%	\$50,000	\$58,609	117.2%	\$50,000	\$87,963	175.9%
Schuylkill	\$118,114	\$147,278	124.7%	\$118,114	\$168,773	142.9%	\$118,114	\$118,114	100.0%
Tioga	\$50,000	\$238,012	476.0%	\$50,000	\$210,224	420.4%	\$50,000	\$293,420	586.8%
Venango	\$68,900	\$645,317	936.6%	\$68,900	\$602,679	874.7%	\$68,900	\$428,239	621.5%
Washington	\$219,003	\$226,460	103.4%	\$219,003	\$225,332	102.9%	\$219,003	\$199,529	91.1%
Wayne	\$50,000	\$149,061	298.1%	\$50,000	\$172,002	344.0%	\$50,000	\$134,559	269.1%
Westmoreland	\$360,493	\$262,008	72.7%	\$360,493	\$262,009	72.7%	\$360,493	\$221,009	61.3%
Wyoming	\$50,000	\$50,000	100.0%	\$50,000	\$50,000	100.0%	\$50,000	\$79,891	159.8%
York	\$282,981	\$282,981	100.0%	\$282,981	\$282,981	100.0%	\$282,981	\$471,735	166.7%
TOTALS	\$8,080,740	\$26,820,184	331.9%	\$8,080,740	\$27,546,615	340.9%	\$8,080,740	\$17,941,545	222.0%

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COUNTY	FY 2015-2016			FY 2016-2017			FY 2017-2018		
	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent	Allocation	Expenditure	Percent
Allegheny	\$111,707,071	\$119,059,660	106.6%	\$112,127,071	\$118,628,940	105.8%	\$112,773,048	\$112,773,048	100.0%
Beaver	\$10,725,625	\$10,340,071	96.4%	\$10,725,625	\$10,724,419	100.0%	\$10,764,253	\$10,727,778	99.7%
Berks	\$13,218,370	\$12,945,913	97.9%	\$13,292,193	\$13,065,980	98.3%	\$13,446,147	\$13,220,816	98.3%
Blair	\$5,385,643	\$5,186,789	96.3%	\$5,385,643	\$5,283,595	98.1%	\$5,443,577	\$5,299,036	97.3%
Bucks	\$25,658,462	\$25,578,372	99.7%	\$25,920,962	\$25,058,385	96.7%	\$26,842,327	\$26,060,722	97.1%
Butler	\$7,367,892	\$7,025,705	95.4%	\$7,367,892	\$7,208,113	97.8%	\$7,419,995	\$6,932,745	93.4%
Cambria	\$7,277,749	\$7,204,976	99.0%	\$7,277,749	\$7,146,527	98.2%	\$7,311,277	\$7,060,919	96.6%
Centre	\$5,540,840	\$5,089,559	91.9%	\$5,540,840	\$5,277,948	95.3%	\$5,549,321	\$5,274,905	95.1%
Chester	\$20,137,363	\$19,444,053	96.6%	\$20,294,863	\$19,581,425	96.5%	\$20,756,405	\$19,961,839	96.2%
Crawford	\$4,205,199	\$4,071,782	96.8%	\$4,205,199	\$4,068,707	96.8%	\$4,242,681	\$4,063,999	95.8%
Cumberland	\$10,297,315	\$10,221,242	99.3%	\$10,368,177	\$10,287,090	99.2%	\$10,407,117	\$10,361,616	99.6%
Dauphin	\$22,157,689	\$22,128,142	99.9%	\$22,157,689	\$22,086,564	99.7%	\$22,236,722	\$21,788,735	98.0%
Delaware	\$40,916,533	\$38,056,705	93.0%	\$41,809,033	\$39,526,957	94.5%	\$42,382,724	\$41,364,191	97.6%
Erie	\$20,066,879	\$19,735,688	98.3%	\$20,066,879	\$19,566,879	97.5%	\$20,157,170	\$19,512,042	96.8%
Franklin	\$5,538,306	\$5,422,727	97.9%	\$5,538,306	\$5,381,759	97.2%	\$5,548,971	\$5,274,746	95.1%
Fulton	\$587,360	\$572,633	97.5%	\$587,360	\$584,481	99.5%	\$588,412	\$566,703	96.3%
Greene	\$1,811,055	\$1,753,840	96.8%	\$1,811,055	\$1,759,454	97.2%	\$1,818,089	\$1,728,486	95.1%
Lackawanna	\$9,668,753	\$8,975,287	92.8%	\$9,668,753	\$9,800,693	101.4%	\$9,747,976	\$9,738,157	99.9%
Lancaster	\$16,274,950	\$15,515,343	95.3%	\$16,595,725	\$16,164,447	97.4%	\$17,421,645	\$16,548,413	95.0%
Lebanon	\$4,101,612	\$3,812,045	92.9%	\$4,093,686	\$3,691,973	90.2%	\$4,103,309	\$4,070,601	99.2%
Lehigh	\$17,840,471	\$17,317,463	97.1%	\$18,365,471	\$17,172,638	93.5%	\$19,136,402	\$18,563,541	97.0%
Luzerne	\$17,580,589	\$16,286,064	92.6%	\$17,580,589	\$16,293,349	92.7%	\$17,636,258	\$17,199,952	97.5%
McKean	\$3,210,759	\$3,176,543	98.9%	\$3,210,759	\$3,234,565	100.7%	\$3,219,471	\$3,219,471	100.0%
Montgomery	\$37,608,352	\$36,671,272	97.5%	\$37,818,352	\$36,999,529	97.8%	\$40,437,532	\$38,614,367	95.5%
Northampton	\$15,092,629	\$14,391,219	95.4%	\$15,092,629	\$14,821,308	98.2%	\$15,131,800	\$14,022,704	92.7%
Northumberland	\$6,080,645	\$5,832,504	95.9%	\$6,083,645	\$5,849,997	96.2%	\$6,123,608	\$6,077,328	99.2%
Perry	\$1,926,248	\$1,912,148	99.3%	\$1,939,389	\$1,924,356	99.2%	\$1,946,610	\$1,938,175	99.6%
Potter	\$1,321,058	\$1,318,643	99.8%	\$1,321,058	\$1,254,393	95.0%	\$1,325,261	\$1,191,337	89.9%
Schuylkill	\$5,974,151	\$5,745,776	96.2%	\$5,974,151	\$5,815,669	97.3%	\$6,003,867	\$5,791,068	96.5%
Tioga	\$2,364,998	\$2,169,173	91.7%	\$2,364,998	\$2,299,369	97.2%	\$2,374,726	\$2,033,578	85.6%
Venango	\$3,695,643	\$3,843,509	104.0%	\$3,695,643	\$3,957,880	107.1%	\$3,722,081	\$3,558,034	95.6%
Washington	\$8,666,236	\$8,528,867	98.4%	\$8,666,236	\$8,616,181	99.4%	\$8,730,259	\$8,652,929	99.1%
Wayne	\$2,172,517	\$2,090,469	96.2%	\$2,172,517	\$2,070,155	95.3%	\$2,179,079	\$2,069,326	95.0%
Westmoreland	\$14,900,752	\$14,126,711	94.8%	\$14,900,752	\$14,814,271	99.4%	\$14,962,356	\$14,231,396	95.1%
Wyoming	\$1,364,882	\$1,332,872	97.7%	\$1,364,882	\$1,364,882	100.0%	\$1,369,814	\$1,310,823	95.7%
York	\$16,777,864	\$16,680,046	99.4%	\$16,646,386	\$16,766,444	100.7%	\$17,403,702	\$17,065,198	98.1%
TOTALS	\$499,222,460	\$493,563,811	98.9%	\$502,032,157	\$498,149,322	99.2%	\$510,663,992	\$497,868,724	97.5%

STATEWIDE NOTES: • The expenditure amounts are reported by counties in the FYs 2015-2016, 2016-2017, and 2017-2018 Human Services Block Grant Income and Expenditure Report. **The FY 2017-2018 figures have not yet been certified or audited by the department.** • Data only reflects state-funded Block Grant allocations and expenditures. • The Child Welfare Special Grant allocations and expenditures were removed from the FYs 2015-2016 and 2016-2017 totals above. The Child Welfare Special Grants were removed from the Block Grant allocation beginning in FY 2017-2018.



3 // INDIVIDUALS SERVED

Annually, counties report the total number of individuals served in each human services program in the Block Grant. The schedule on the following two pages identifies the numbers reported by the counties over the last three fiscal years. These figures do not include the number of individuals served by the ID Waiver programs, the behavioral health HealthChoices program, Early Intervention services, and the Child Welfare Needs-Based Budget. County human service delivery models vary across counties in order to meet local need, resulting in multiple methodologies used to capture individual counts; therefore, the number of individuals served might be duplicated across program areas.

Beginning in FY 2017-2018 for the HSDF program, counties were encouraged to identify individuals served through “informational and educational” programming — including hotline calls, community meetings and townhalls, and other educational services (such as presentations at schools) in which 10 or more individuals participated. Any HSDF-funded activity that does not fit into this definition would be reported under “services.” Full implementation of the HSDF reporting change will occur in the FY 2018-2019 reporting cycle.

FOLLOWING NOTES APPLY TO THE TABLES ON PAGES 15-16 — STATEWIDE NOTE: Child Welfare Special Grant counts were removed from FYs 2015-2016 and 2016-2017 totals. **COUNTY NOTES:** ¹ Perry County MH, ID, and D&A individuals served are reported in the applicable counts reported for Cumberland County for all individuals served by the MH/ID joinder. ² The Wyoming County MH, ID, and D&A individuals served are reported in the applicable counts reported for Luzerne County for all individuals served by the MH/ID joinder during FYs 2015-2016 and 2016-2017. Wyoming County began participating in the Block Grant in FY 2017-2018. ³ The reported Lackawanna County MH, ID, and D&A individuals served include individuals from Susquehanna County served by the MH/ID joinder. ⁴ The reported York County MH, ID, and D&A individuals include individuals from Adams County served by the MH/ID joinder.



3.1

INDIVIDUALS SERVED

COUNTY	ID			MH			D&A		
	2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018	2015-2016	2016-2017	2017-2018
Allegheny	2,228	2,302	2,797	68,283	61,343	38,754	20,900	5,925	567
Beaver	446	414	316	4,917	4,726	4,941	63	2,664	8,058
Berks	762	836	752	9,705	10,182	8,774	879	1,008	19,925
Blair	221	339	239	5,289	5,997	6,346	1,582	1,637	1,913
Bucks	697	633	455	12,445	10,579	10,120	1,694	1,933	2,732
Butler	481	1,125	358	15,395	7,900	8,482	1,525	414	11
Cambria	381	381	381	13,171	16,319	15,167	1,178	1,057	1,433
Centre	183	221	142	8,714	2,064	1,958	688	662	252
Chester	919	1,037	1,124	6,298	5,241	5,193	728	790	9,596
Crawford	504	531	519	3,878	3,229	3,358	1,273	1,253	1,107
Cumberland	1,301	1,790	1,165	8,675	9,078	9,156	241	152	311
Dauphin	457	519	746	11,681	10,774	9,606	3,706	1,552	3,635
Delaware	746	783	714	20,953	8,178	7,167	759	1,509	5,484
Erie	2,295	2,213	1,930	26,900	29,865	33,276	2,526	31,041	41,901
Franklin	211	337	216	6,066	6,308	8,534	523	1,146	1,041
Fulton	13	18	6	428	545	690	228	4,511	146
Greene	17	66	47	834	911	922	3,886	3,206	5,197
Lackawanna ³	700	600	1,693	17,073	18,160	16,286	506	1,533	5,131
Lancaster	445	535	535	13,372	15,601	14,650	6,550	2,437	2,450
Lebanon	656	397	195	5,250	4,661	5,281	80	103	91
Lehigh	714	638	977	3,872	3,341	3,625	1,165	1,506	1,391
Luzerne	425	437	412	32,167	30,089	28,209	838	718	13,859
McKean	100	118	118	2,403	2,550	2,505	1,010	902	1,642
Montgomery	1,001	680	641	13,778	12,502	22,330	201	320	15,080
Northampton	348	703	710	6,281	11,428	11,818	17,841	20,083	32,453
Northumberland	253	195	238	4,317	4,881	2,816	191	98	198
Perry	SEE COUNTY NOTE 1			SEE COUNTY NOTE 1			SEE COUNTY NOTE 1		
Potter	26	22	14	425	564	513	241	689	174
Schuylkill	214	457	220	7,678	9,686	11,878	645	556	539
Tioga	61	107	98	541	683	657	166	98	136
Venango	262	239	236	1,790	3,671	3,353	2,384	1,706	1,992
Washington	194	200	181	6,519	6,458	5,014	580	791	1,092
Wayne	121	122	279	3,203	2,147	1,875	192	166	149
Westmoreland	1,565	1,612	1,583	7,309	8,823	8,182	213	1,608	1,749
Wyoming	SEE COUNTY NOTE 2		180	SEE COUNTY NOTE 2		1,140	SEE COUNTY NOTE 2		537
York ⁴	1,678	1,558	1,430	16,729	17,510	18,340	629	767	814
TOTALS	20,625	22,165	21,647	366,339	345,994	330,916	75,811	94,541	182,786



3.1

(CONTINUED) INDIVIDUALS SERVED

COUNTY	HAP			HSDF 2017-18				TOTAL SERVED		
	2015-2016	2016-2017	2017-2018	2015-16	2016-2017	SERVICES	INFO/EDU PROGRAMMING	2015-2016	2016-2017	2017-2018
Allegheny	4,736	4,778	5,125	6,137	7,439	5,322	-	102,284	81,787	52,565
Beaver	2,875	4,583	4,504	765	729	1,644	-	9,066	13,116	19,463
Berks	1,243	1,299	1,501	3,214	3,270	2,591	453	15,803	16,595	33,996
Blair	1,979	1,969	5,988	1,748	2,359	3,151	-	10,819	12,301	17,637
Bucks	1,920	1,930	1,845	1,112	2,881	1,940	822	17,868	17,956	17,914
Butler	1,472	2,085	1,418	228	164	211	1,260	19,101	11,688	11,740
Cambria	685	679	717	704	574	-	161	16,119	19,010	17,859
Centre	764	1,279	974	11,332	25,041	867	8,642	21,681	29,267	12,835
Chester	551	665	684	7,990	8,879	16,363	-	16,486	16,612	32,960
Crawford	1,123	998	1,201	5,082	5,369	5,916	-	11,860	11,380	12,101
Cumberland	3,467	2,922	583	376	2,755	577	-	14,060	16,697	11,792
Dauphin	3,325	3,541	3,301	3,277	3,959	1,423	2,176	22,446	20,345	20,887
Delaware	1,890	3,477	3,590	952	1,196	346	899	25,300	15,143	18,200
Erie	1,445	2,608	2,390	1,281	1,055	1,143	-	34,447	66,782	80,640
Franklin	715	679	830	8,812	3,260	52	3,961	16,327	11,730	14,634
Fulton	166	158	314	70	188	43	102	905	5,420	1,301
Greene	1,485	1,950	1,920	260	152	144	-	6,482	6,285	8,230
Lackawanna ¹	1,351	854	895	882	286	224	-	20,512	21,433	24,229
Lancaster	5,830	6,701	6,909	968	708	582	85	27,165	25,982	25,211
Lebanon	384	277	263	320	451	508	-	6,690	5,889	6,338
Lehigh	1,627	1,675	1,536	1,890	1,985	985	2,877	9,268	9,145	11,391
Luzerne	2,266	3,539	2,925	101,627	86,900	69,170	-	137,323	121,683	114,575
McKean	201	252	248	1,527	2,656	229	-	5,241	6,478	4,742
Montgomery	1,733	39,134	1,802	1,666	14,088	13,320	-	18,379	66,724	53,173
Northampton	5,254	3,809	4,711	4,494	4,155	-	5,861	34,218	40,178	55,553
Northumberland	322	308	666	335	1,091	2,918	-	5,418	6,573	6,836
Perry	224	273	294	683	744	708	33	907	1,017	1,035
Potter	120	134	58	7,677	201	833	475	8,489	1,610	2,067
Schuylkill	36	43	37	4,278	3,170	2,275	1,033	12,851	13,912	15,982
Tioga	58	27	81	4,224	5,240	26,464	-	5,050	6,155	27,436
Venango	142	339	213	992	610	316	-	5,570	6,565	6,110
Washington	1,003	644	753	1,570	5,041	1,458	3,322	9,866	13,134	11,820
Wayne	86	166	155	435	621	303	-	4,037	3,222	2,761
Westmoreland	1,492	2,188	2,934	29,567	32,850	23,165	-	40,146	47,081	37,613
Wyoming	62	59	330	511	1,878	2,143	-	573	1,937	4,330
York ²	3,189	2,605	1,221	14,080	13,254	866	9,251	36,305	35,694	31,922
TOTALS	55,221	98,627	62,916	231,066	245,199	188,200	41,413	749,062	806,526	827,878



4.0 // SUMMARY OF BLOCK GRANT USE

To show the effectiveness of the Block Grant, counties were asked to provide examples on how they used Block Grant funding and what the impact — if any — was on the affected programs. Counties were asked to focus on outcomes that align with the department’s strategic focus areas of:

1. Serving more individuals in the community;
2. Increasing access to high-quality services; and
3. Improving employment opportunities.

The following section reports summaries of funding changes made by Block Grant counties. These cases reflect examples of changes made within the counties, but do not account for the full scope of funding movement between a county’s program areas. Counties also may have contributed prior year reinvestment funds or county match, or both, towards these services.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT

▼ **ALLEGHENY COUNTY** continues its commitment to preventing homelessness, as it has built a continuum of prevention and intervention services through an integrated approach to preventing evictions, reducing the number of people who face the housing crisis, and finding permanent housing for people as a first course of action. With a commitment of \$2,914,460, bridge housing was made available to 234 individuals — those at high risk of experiencing homelessness, but who do not yet meet HUD’s definition of homelessness. These individuals could face homelessness upon transitioning out of D&A or MH treatment, or through a variety of other life circumstances. Also included are individuals leaving shelters and individuals who are currently experiencing homelessness. Without bridge housing, these individuals would remain in shelters or on the street. Bridge housing allows individuals in temporary housing to move to a supportive long-term living arrangement while preparing to live independently. Of adults in bridge housing in FY 2017-2018, 93 percent maintained or obtained non-cash benefits and 89 percent maintained or obtained health insurance.



▼ **BEAVER COUNTY** was able to serve 38 individuals with mental health diagnoses by providing bus trips to vocational programs. Through the transfer of \$26,095, the county avoided discontinuation of service, and this population was able to continue their community- or facility-based employment until the end of the fiscal year.



▼ **BERKS COUNTY** moved \$5,080 into ID services to increase rates for residential providers. When a person who is receiving Block Grant funding receives services in a home that serves waiver-enrolled individuals, the county must pay the rate established for the waiver service.



▼ **BLAIR COUNTY** allocated \$31,000 through retained earnings to support a mental health forensic case



4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

manager position. In January 2017, the county initiated a workgroup to explore ways to address the number of individuals incarcerated with serious mental illness. A process-mapping exercise assisted the work group in identifying opportunities for improvement in MH treatment for individuals often experiencing re-incarceration upon release. The work group defined steps needed to improve coordination of MH treatment upon release and determined that a MH forensic case manager may help bridge that gap. Since the position's inception, 78 individuals were released, with 87 percent willing to engage in treatment.

BUTLER COUNTY utilized \$35,000 to expand the success of Family Group Decision Making in the children and youth system to other programs such as MH, ID, re-entry, and aging. Through this evidence-based program, the specific needs of 16 families were met by developing individual and family service plans created by the families themselves.

CAMBRIA COUNTY transferred \$50,000 into the HSDf program to support the growing need for the Child Advocacy Center. With this funding, 140 victims of abuse could receive the necessary services and interventions in a single location at one time rather than having to travel to various places and retell their stories, potentially causing additional trauma and distress. The Center also aids in the increased protection of children and successful prosecution of offenders, thus reducing the chance that additional children will be victimized — and possible subsequent increased likelihood of behavioral health issues.

CENTRE COUNTY continued to address the opioid crisis by providing \$4,000 in funding to the Strengthening Families Program. These monies allowed for an extension of the evidence-based programming which impacted 28 individuals affected by the opioid crisis. The program provides services and resources to opioid-affected and at-risk families.

CHESTER COUNTY shifted \$52,000 to HSDf to fund five information and referral sites. The sites are spread throughout the county and maintain an electronic community resource directory containing almost 1,000 agencies. In total, the five sites will serve approximately 8,000 individuals, with additional funding provided to support personnel costs for staff.

DELAWARE COUNTY provided \$673,626 to support 58 individuals in base-funded residential services, eight of whom were new emergency placements. Without the movement of funds, these individuals would not have received community residential services and would not have had their health and safety needs met.

ERIE COUNTY provided intensive case management services to 47 Puerto Rican refugees at a multicultural community resource center through the utilization of \$43,112 in funding. With these services, the specific needs of families were identified, barriers to services were eliminated, and a move toward self-sufficiency was established.

FRANKLIN COUNTY re-allocated \$13,179 so that case management staff and local treatment providers were able to receive a mandatory two-day Pennsylvania Department of Drug & Alcohol Programs training. This training was required in order for clinical staff to perform level of care assessments. As a result, 33 individuals have received accurate level of care determinations pertinent to their treatment needs, allowing them to actively seek out and maintain employment.

FULTON COUNTY saw the opportunity to expand its literacy services, including GED. Through a reallocation of \$5,000, services were utilized by 29 individuals who would have been otherwise unable to access these services due to distance or lack of transportation. Program growth, as well as the formation of a county literacy council, is expected due to the funding.

4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

GREENE COUNTY continues to focus on rental assistance and emergency shelter services by moving \$119,068 to provide case management, rental assistance, and emergency shelter to families in need of housing services. Individuals were able to maintain residence in their own home or were rapidly rehoused to prevent homelessness. Individuals experiencing homelessness were given assistance with obtaining permanent housing that is safe and affordable. Since the program was the single point of contact, there was no need to contact multiple agencies for services, and individuals seeking assistance received timely access to needed services.

LACKAWANNA COUNTY realized the importance of funding to support MH delegate services, searches for placement in an inpatient facility, and emergency transportation. By transferring \$136,025, these activities provided 819 individuals experiencing a mental health crisis access to community-based services, contributed to the coordination of diversion, and reduced the risk of institutional placement.

LEBANON COUNTY utilized \$193,709 in MH funding to allow 2,218 individuals to access crisis intervention services. Through this reallocation, individuals were diverted away from inpatient hospitalization and given the opportunity for home and community services. Mobile crisis centers were also added, greatly increasing the presence of these services in the community.

LEHIGH COUNTY contributed \$100,000 to the Medically Fragile Program — \$50,000 each through their D&A and ID programs. The county contracted with Moravian Development Corporation to purchase and renovate two single-story homes, each to accommodate three older adults with serious mental illness and complex physical needs. Because of this program, these individuals are no longer in jeopardy of institutional placement.

LUZERNE COUNTY saw an increased demand for individual residential placements through the Luzerne-Wyoming Counties Mental Health and Developmental Services Program. By reallocating \$839,208 to supplement ID funding, the county served eight more individuals in the community.

MCKEAN COUNTY was able to expand the hours of its STEPS Drop-In Center with the addition of \$13,425 to MH funding. Adding an additional day of service enabled 11 individuals to access supports and maintain stability through the Consumer Support Program. This reallocation of funds also saw an increase in the quality and effectiveness of the supports.

MONTGOMERY COUNTY is the home to the largest suburban population of veterans in the commonwealth, while not offering the services of a Veteran's Hospital. Therefore, shifting \$25,000 to HSDF enabled veterans within the county to utilize transportation services to transport them beyond county limits for medical appointments where they can receive routine and preventative medical care. As a result, 75 individuals within the veterans population have avoided hospitalization or skilled care.

NORTHAMPTON COUNTY was able to provide emergency shelter to 26 women, some with children. With \$25,000, the county was able to provide refuge and care for persons who were experiencing homelessness and who were in immediate need of emergency housing. Individuals served by the county also received case management and life skills, while 21 of the participating women were able to obtain employment and increase their economic self-sufficiency.

POTTER COUNTY provided assistance to low-income children and families through expansion of the Back Pack Food Program to a second school district. As a result of allocating \$5,000 to the program, 53 children were impacted by supplementing county food banks.



4.1 // EXAMPLES OF COUNTY-BY-COUNTY IMPACT (CONTINUED)

These recipients were eligible to receive nutritious breakfasts and lunches over the weekend when not receiving school meals.



TIOGA COUNTY was able to help seven individuals enter the workforce and experience success in an employment setting. Gainful employment, connection to others and feeling productive are all indicators that help reduce the risk of institutional placements. In these cases, the \$38,771 in funding was targeted to cover over-encumbrances, eliminate any individuals exceeding the Person/Family Directed Support Waiver cap and seek to maintain current service levels for base-funded individuals.



VENANGO COUNTY identified the need to increase the number of certified trainers in the Applied Suicide Intervention Skills Training (ASIST) program. With an increase of \$11,144 in MH funding, the county was able to fill its second trainer position. With the addition of the second trainer, ASIST will be offered to human services staff, as well as provider staff.



WASHINGTON COUNTY identified a need to establish a joint remote services site. By shifting \$15,160 in funds, the county enabled individuals to access services such as D&A assessments, client and team planning meetings, and a convenient location for family visitation between parents and children who are in placement. This alternate location for visits enables more frequent visitation between parents and children. Frequent visits are critical for the achievement of timely permanency.



WAYNE COUNTY has been developing a county-based electronic unified intake system to increase access and ease of access to services for the county's potential and 10,231 existing customers. With the inception of this new system, any intake worker can locate a individual's demographics regardless of location, thereby eliminating the need for individuals

of multiple services to repeat demographic information: presenting repeated problems to different agencies; responding to the department's philosophy of "no wrong door"; tracking the journey of individuals through multiple systems; reducing duplicative efforts of several agencies working with the same individual; and supporting the efforts to make shared and/or common casework and planning more unified and understandable to the individual.



WESTMORELAND COUNTY has focused on working with individuals with a serious mental illness who are involved in the criminal justice system. With the transfer of \$116,117, the Criminal Justice Liaison program is able to work with local magistrates, judges, and probation officers to ensure that all appropriate MH services are being used to help with recovery in the community. The additional funding allowed for the hiring of two additional workers and resulted in wait-list individuals being served. In total, 1,765 individuals were served who were at risk of additional criminal charges or probation violations if they did not receive proper MH care and supports.

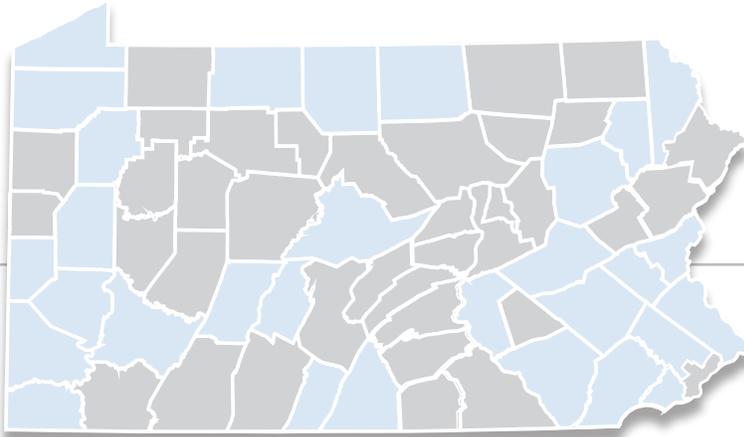


WYOMING COUNTY has made an allocation of \$96,716 to allow for processing and expansion of available housing services to prevent the need for a wait list. These services assure increased case management services for eligible individuals, thus improving family unification efforts while reducing emergency placement costs. The stabilization of the housing situation for 164 individuals allowed them to seek and secure steady employment.



YORK COUNTY was able to provide housing assistance with an investment of \$7,495. Through the Bell Next Door Rental Assistance program, 18 individuals who were near-homeless or experiencing homelessness were provided service coordination, enabling them to avoid placement into state systems (i.e., foster care) due to lack of housing.

APPENDIX A



DEPARTMENT OF HUMAN SERVICES
BLOCK GRANT FY 2017-2018

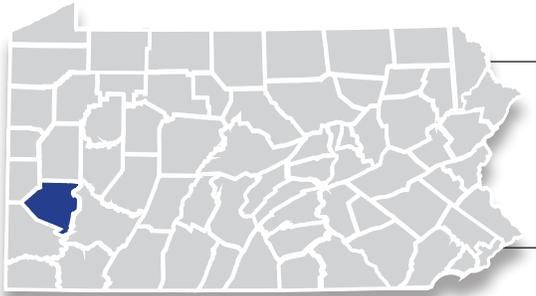
ALLOCATIONS AND EXPENDITURES BY CATEGORY

FY 2017-2018 ALLOCATIONS AND EXPENDITURES FOR BLOCK GRANT COUNTIES APPEAR ON THE FOLLOWING PAGES

ALLEGHENY	22	LANCASTER	40
BEAVER	23	LEBANON	41
BERKS	24	LEHIGH	42
BLAIR	25	LUZERNE	43
BUCKS	26	MCKEAN	44
BUTLER	27	MONTGOMERY	45
CAMBRIA	28	NORTHAMPTON	46
CENTRE	29	NORTHUMBERLAND	47
CHESTER	30	PERRY	48
CRAWFORD	31	POTTER	49
CUMBERLAND	32	SCHUYLKILL	50
DAUPHIN	33	TIOGA	51
DELAWARE	34	VENANGO	52
ERIE	35	WASHINGTON	53
FRANKLIN	36	WAYNE	54
FULTON	37	WESTMORELAND	55
GREENE	38	WYOMING	56
LACKAWANNA	39	YORK	57

ACRONYMS

SSBG — Social Services Block Grant | **MA** — Medical Assistance | **MHSBG** — Mental Health Services Block Grant
SABG — Substance Abuse Prevention and Treatment Block Grant



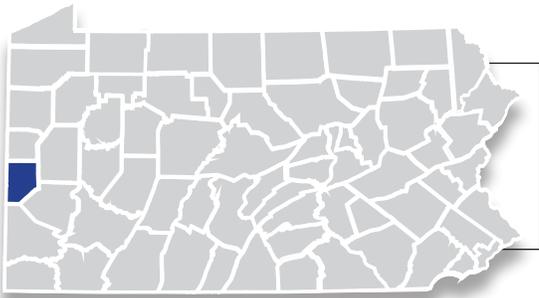
ALLEGHENY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,999,039	\$7,564,695			
SSBG-Community ID Base Program	\$856,636	\$856,636			
MA-Community ID Base*	\$2,804,304	\$2,677,307			
			\$0	\$237,940	\$11,336,578
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$95,559,367	\$86,658,361			
SSBG-Community MH Services	\$830,890	\$830,890			
MHSBG-Community MH Services	\$1,336,833	\$1,336,833			
Crisis Counseling	\$0	\$0			
			\$0	\$1,862,789	\$90,688,873
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$5,365,375	\$718,024	\$0	\$16,429	\$734,453
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$2,358,084	\$7,972,632			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$731,200	\$731,200			
			\$0	\$182,869	\$8,886,701
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$1,491,183	\$9,859,336	\$0	\$226,090	\$10,085,426
TOTAL	\$119,332,911	\$119,205,914	\$0	\$2,526,117	\$121,732,031

* The allocation amount includes \$126,997 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



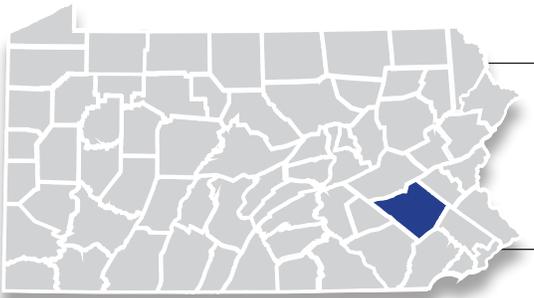
BEAVER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,169,615	\$2,982,868			
SSBG-Community ID Base Program	\$95,471	\$95,471			
MA-Community ID Base*	\$133,593	\$126,766			
			\$0	\$130,162	\$3,335,267
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$7,865,387	\$7,022,973			
SSBG-Community MH Services	\$93,914	\$93,914			
MHSBG-Community MH Services	\$194,379	\$194,379			
Crisis Counseling	\$0	\$0			
			\$1,204	\$337,592	\$7,650,062
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$396,160	\$210,486	\$0	\$0	\$210,486
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$116,549	\$215,649			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$215,649
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$216,542	\$295,802	\$0	\$0	\$295,802
TOTAL	\$11,281,610	\$11,238,308	\$1,204	\$467,754	\$11,707,266

* The allocation amount includes \$6,827 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



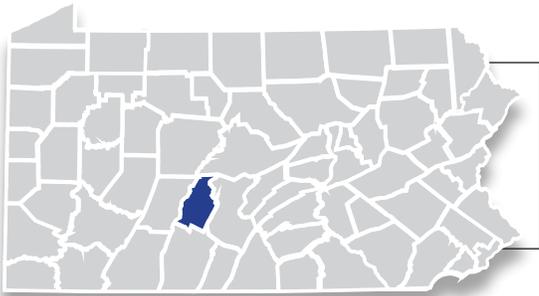
BERKS COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,949,616	\$2,954,696			
SSBG-Community ID Base Program	\$158,389	\$158,389			
MA-Community ID Base*	\$382,969	\$331,068			
			\$0	\$150,402	\$3,594,555
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$8,732,172	\$8,156,751			
SSBG-Community MH Services	\$117,574	\$117,574			
MHSBG-Community MH Services	\$262,337	\$262,337			
Crisis Counseling	\$0	\$0			
			\$192,959	\$247,986	\$8,977,607
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,332,071	\$1,332,071	\$0	\$0	\$1,332,071
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$455,873	\$455,873			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$455,873
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$322,352	\$321,425	\$0	\$0	\$321,425
TOTAL	\$14,713,353	\$14,090,184	\$192,959	\$398,388	\$14,681,531

* The allocation amount includes \$51,901 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



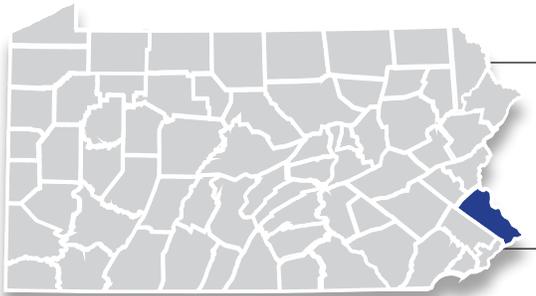
BLAIR COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$720,470	\$757,242			
SSBG-Community ID Base Program	\$110,968	\$110,968			
MA-Community ID Base*	\$482,585	\$469,803			
			\$30,987	\$37,655	\$1,406,655
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,681,326	\$3,560,915			
SSBG-Community MH Services	\$15,880	\$15,880			
MHSBG-Community MH Services	\$117,288	\$117,288			
Crisis Counseling	\$0	\$0			
			\$40,802	\$216,225	\$3,951,110
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$639,734	\$600,706	\$0	\$0	\$600,706
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$263,017	\$248,872			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$248,872
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$139,030	\$131,301	\$78,912	\$0	\$210,213
TOTAL	\$6,170,298	\$6,012,975	\$150,701	\$253,880	\$6,417,556

* The allocation amount includes \$12,695 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



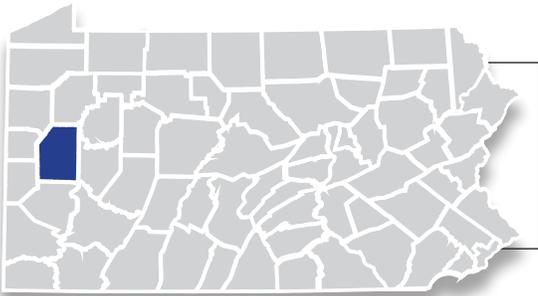
BUCKS COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,173,302	\$6,097,417			
SSBG-Community ID Base Program	\$290,361	\$290,361			
MA-Community ID Base*	\$479,226	\$474,478			
			\$361,905	\$251,300	\$7,475,461
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$18,577,878	\$17,549,919			
SSBG-Community MH Services	\$167,266	\$167,266			
MHSBG-Community MH Services	\$258,581	\$258,581			
Crisis Counseling	\$0	\$0			
			\$493,292	\$701,900	\$19,170,958
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,208,264	\$1,641,264	\$0	\$63,845	\$1,705,109
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$401,196	\$401,196			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$15,869	\$417,065
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$410,937	\$370,926	\$7,380	\$14,427	\$392,733
TOTAL	\$28,967,011	\$27,251,408	\$862,577	\$1,047,341	\$29,161,326

* The allocation amount includes \$4,748 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



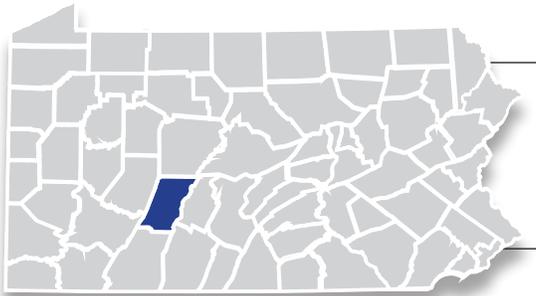
BUTLER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,027,289	\$2,126,015			
SSBG-Community ID Base Program	\$94,092	\$94,092			
MA-Community ID Base*	\$736,678	\$734,568			
			\$77,832	\$58,980	\$3,091,487
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,728,704	\$4,134,506			
SSBG-Community MH Services	\$24,968	\$24,968			
MHSBG-Community MH Services	\$193,295	\$193,295			
Crisis Counseling	\$0	\$0			
			\$22,000	\$110,978	\$4,485,747
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$403,345	\$13,219	\$0	\$353	\$13,572
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$133,931	\$253,089			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$10,000	\$7,025	\$270,114
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$126,726	\$405,916	\$63,000	\$12,520	\$481,436
TOTAL	\$8,469,028	\$7,979,668	\$172,832	\$189,856	\$8,342,356

* The allocation amount includes \$2,110 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



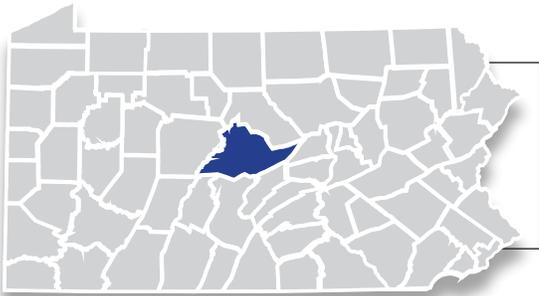
CAMBRIA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,307,569	\$1,667,171			
SSBG-Community ID Base Program	\$111,818	\$111,818			
MA-Community ID Base*	\$268,363	\$230,805			
			\$0	\$114,000	\$2,123,794
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$5,156,936	\$4,631,746			
SSBG-Community MH Services	\$94,474	\$94,474			
MHSBG-Community MH Services	\$634,283	\$634,283			
Crisis Counseling	\$0	\$0			
			\$131,222	\$125,500	\$5,617,225
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$505,455	\$386,924	\$0	\$0	\$386,924
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$176,450	\$183,288			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$183,288
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$164,867	\$191,790	\$0	\$0	\$191,790
TOTAL	\$8,420,215	\$8,132,299	\$131,222	\$239,500	\$8,503,021

* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



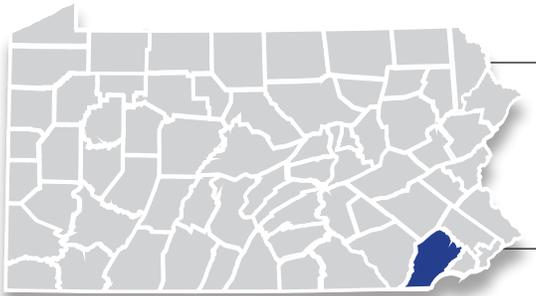
CENTRE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$978,441	\$728,001			
SSBG-Community ID Base Program	\$39,614	\$39,614			
MA-Community ID Base*	\$93,437	\$93,437			
			\$65,118	\$38,170	\$964,340
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,951,501	\$3,727,626			
SSBG-Community MH Services	\$21,208	\$21,208			
MHSBG-Community MH Services	\$104,253	\$104,253			
Crisis Counseling	\$0	\$0			
			\$123,864	\$186,400	\$4,163,351
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$179,756	\$182,844	\$0	\$0	\$182,844
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$353,498	\$435,159			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$48,522	\$20,060	\$503,741
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$86,125	\$201,275	\$0	\$9,278	\$210,553
TOTAL	\$5,807,833	\$5,533,417	\$237,504	\$253,908	\$6,024,829

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



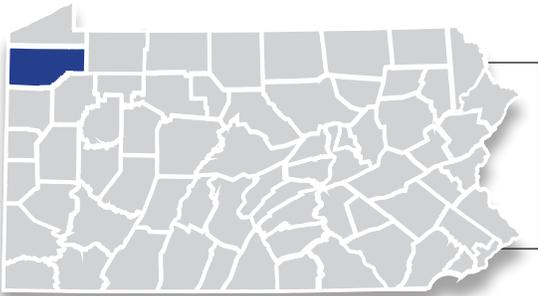
CHESTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$4,173,150	\$3,879,881			
SSBG-Community ID Base Program	\$251,189	\$251,189			
MA-Community ID Base*	\$1,050,307	\$1,018,259			
			\$0	\$389,256	\$5,538,585
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,408,299	\$13,654,577			
SSBG-Community MH Services	\$123,035	\$123,035			
MHSBG-Community MH Services	\$215,432	\$215,432			
Crisis Counseling	\$0	\$0			
			\$650,652	\$121,637	\$14,765,333
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,744,220	\$1,305,587	\$0	\$100,000	\$1,405,587
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$275,643	\$349,143			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$349,143
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$291,593	\$772,651	\$0	\$0	\$772,651
TOTAL	\$22,532,868	\$21,569,754	\$650,652	\$610,893	\$22,831,299

* The allocation amount includes \$32,048 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



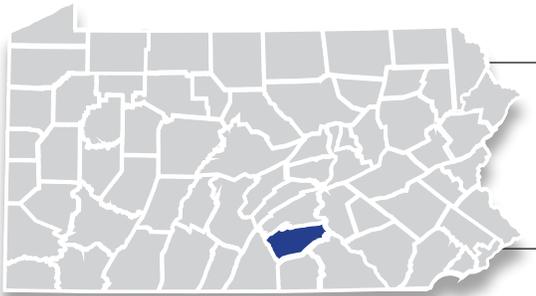
CRAWFORD COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$892,099	\$892,099			
SSBG-Community ID Base Program	\$40,275	\$40,275			
MA-Community ID Base*	\$215,526	\$181,064			
			\$0	\$50,314	\$1,163,752
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,624,949	\$2,464,442			
SSBG-Community MH Services	\$38,065	\$38,065			
MHSBG-Community MH Services	\$64,925	\$64,925			
Crisis Counseling	\$0	\$0			
			\$132,363	\$146,460	\$2,846,255
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$431,511	\$444,011	\$0	\$24,338	\$468,349
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$203,076	\$191,329			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$10,633	\$201,962
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$91,046	\$72,118	\$3,635	\$5,135	\$80,888
TOTAL	\$4,601,472	\$4,388,328	\$135,998	\$236,880	\$4,761,206

* The allocation amount includes \$34,462 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



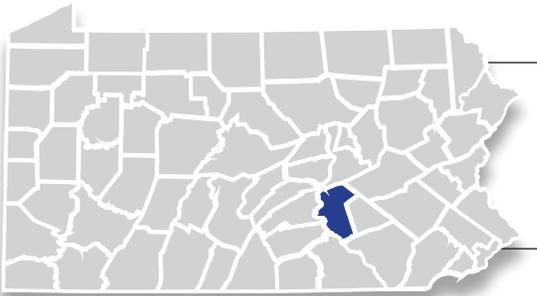
CUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,351,701	\$2,306,200			
SSBG-Community ID Base Program	\$95,543	\$95,543			
MA-Community ID Base*	\$522,918	\$474,489			
			\$0	\$139,901	\$3,016,133
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$7,282,134	\$7,282,134			
SSBG-Community MH Services	\$128,579	\$128,579			
MHSBG-Community MH Services	\$411,154	\$411,154			
Crisis Counseling	\$0	\$0			
			\$0	\$193,033	\$8,014,900
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$343,037	\$343,037	\$0	\$0	\$343,037
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$301,058	\$301,058			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$301,058
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$129,187	\$129,187	\$0	\$0	\$129,187
TOTAL	\$11,565,311	\$11,471,381	\$0	\$332,934	\$11,804,315

* The allocation amount includes \$48,429 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



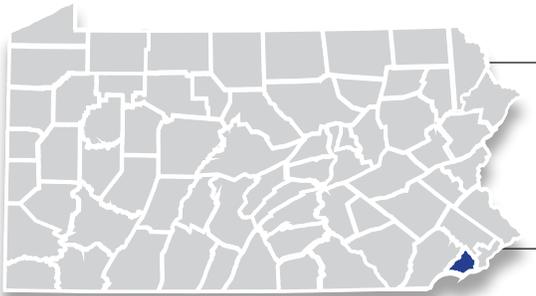
DAUPHIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,877,858	\$2,613,836			
SSBG-Community ID Base Program	\$136,330	\$136,330			
MA-Community ID Base*	\$652,018	\$629,554			
			\$0	\$124,980	\$3,504,700
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$17,493,117	\$17,098,518			
SSBG-Community MH Services	\$201,902	\$201,902			
MHSBG-Community MH Services	\$143,545	\$143,545			
Crisis Counseling	\$0	\$0			
			\$0	\$463,772	\$17,907,737
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$913,942	\$831,591	\$71,125	\$0	\$902,716
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$703,274	\$996,259			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$996,259
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$248,531	\$248,531	\$0	\$0	\$248,531
TOTAL	\$23,370,517	\$22,900,066	\$71,125	\$588,752	\$23,559,943

* The allocation amount includes \$22,454 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



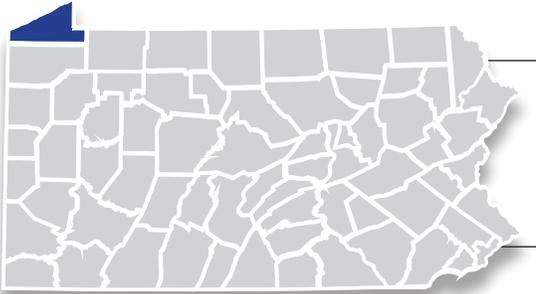
DELAWARE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$7,681,473	\$8,525,166			
SSBG-Community ID Base Program	\$396,194	\$396,194			
MA-Community ID Base*	\$871,771	\$845,395			
			\$1,030,098	\$0	\$10,796,853
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$31,977,278	\$30,221,785			
SSBG-Community MH Services	\$293,886	\$293,886			
MHSBG-Community MH Services	\$350,196	\$350,196			
Crisis Counseling	\$0	\$0			
			\$459,030	\$899,307	\$32,224,204
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,374,693	\$1,240,806	\$0	\$0	\$1,240,806
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$838,684	\$1,190,616			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$802,416	\$0	\$1,993,032
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$510,596	\$185,818	\$0	\$0	\$185,818
TOTAL	\$44,294,771	\$43,249,862	\$2,291,544	\$899,307	\$46,440,713

* The allocation amount includes \$26,376 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



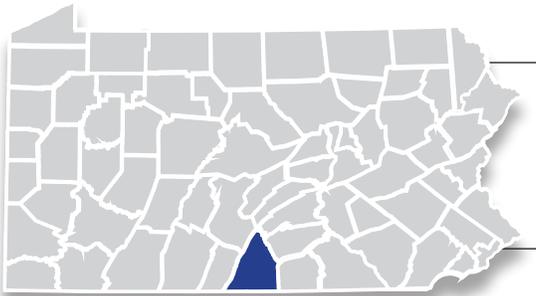
ERIE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,320,186	\$3,285,757			
SSBG-Community ID Base Program	\$268,934	\$268,934			
MA-Community ID Base*	\$349,046	\$331,227			
			\$150,000	\$250,000	\$4,285,918
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,387,448	\$13,691,505			
SSBG-Community MH Services	\$438,381	\$438,381			
MHSBG-Community MH Services	\$232,459	\$232,459			
Crisis Counseling	\$0	\$0			
			\$350,000	\$462,429	\$15,174,774
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,519,189	\$1,519,189	\$0	\$0	\$1,519,189
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$606,765	\$606,765			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$606,765
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$323,582	\$408,826	\$0	\$0	\$408,826
TOTAL	\$21,445,990	\$20,783,043	\$500,000	\$712,429	\$21,995,472

* The allocation amount includes \$17,819 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



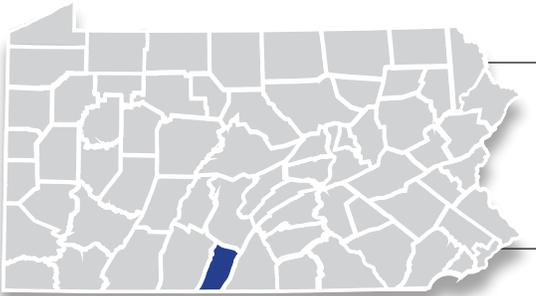
FRANKLIN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$681,428	\$565,119			
SSBG-Community ID Base Program	\$70,174	\$70,174			
MA-Community ID Base*	\$222,764	\$181,774			
			\$0	\$44,820	\$861,887
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,351,692	\$4,080,972			
SSBG-Community MH Services	\$6,385	\$6,385			
MHSBG-Community MH Services	\$86,241	\$86,241			
Crisis Counseling	\$0	\$0			
			\$18,000	\$101,945	\$4,293,543
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$306,225	\$333,511	\$19,904	\$0	\$353,415
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$113,658	\$106,689			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$76,969	\$0	\$183,658
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$95,968	\$188,455	\$52,604	\$0	\$241,059
TOTAL	\$5,934,535	\$5,619,320	\$167,477	\$146,765	\$5,933,562

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



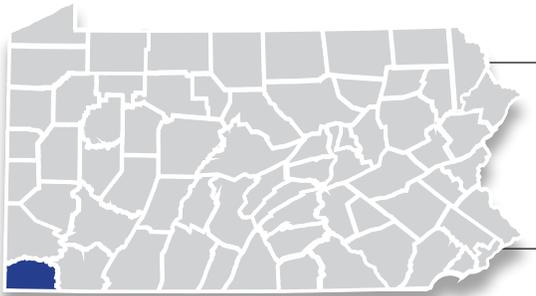
FULTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$66,877	\$26,791			
SSBG-Community ID Base Program	\$6,887	\$6,887			
MA-Community ID Base*	\$21,863	\$16,366			
			\$0	\$690	\$50,734
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$427,092	\$418,931			
SSBG-Community MH Services	\$627	\$627			
MHSBG-Community MH Services	\$8,464	\$8,464			
Crisis Counseling	\$0	\$0			
			\$0	\$10,475	\$438,497
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$30,054	\$29,009	\$0	\$0	\$29,009
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$14,389	\$35,540			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$10,000	\$3,350	\$48,890
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$56,432	\$959	\$0	\$57,391
TOTAL	\$626,253	\$599,047	\$10,959	\$14,515	\$624,521

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



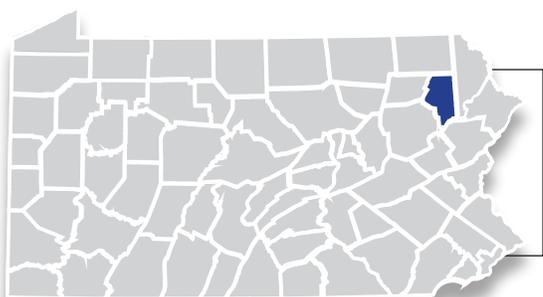
GREENE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$364,615	\$291,925			
SSBG-Community ID Base Program	\$22,381	\$22,381			
MA-Community ID Base*	\$50,779	\$49,688			
			\$0	\$0	\$363,994
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,253,844	\$1,092,672			
SSBG-Community MH Services	\$14,129	\$14,129			
MHSBG-Community MH Services	\$128,264	\$128,264			
Crisis Counseling	\$0	\$0			
			\$0	\$0	\$1,235,065
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$85,771	\$93,621	\$0	\$60,435	\$154,056
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$53,572	\$172,640			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$56,891	\$0	\$229,531
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$60,287	\$77,628	\$0	\$0	\$77,628
TOTAL	\$2,033,642	\$1,942,948	\$56,891	\$60,435	\$2,060,274

* The allocation amount includes \$1,091 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



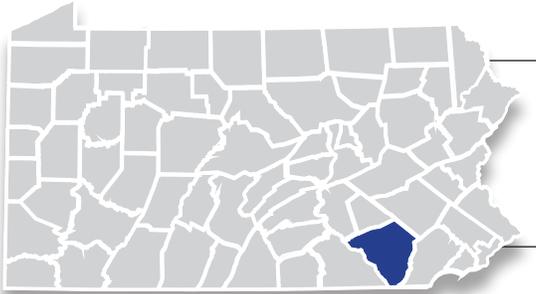
LACKAWANNA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,998,829	\$2,862,805			
SSBG-Community ID Base Program	\$126,836	\$126,836			
MA-Community ID Base*	\$571,158	\$561,295			
			\$0	\$125,963	\$3,676,899
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$5,574,915	\$5,752,536			
SSBG-Community MH Services	\$141,504	\$141,504			
MHSBG-Community MH Services	\$584,012	\$584,012			
Crisis Counseling	\$8,858	\$0			
			\$0	\$253,108	\$6,731,160
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$734,119	\$753,684	\$0	\$34,688	\$788,372
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$243,257	\$258,950			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$11,394	\$270,344
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$196,856	\$110,182	\$97,820	\$9,152	\$217,154
TOTAL	\$11,180,344	\$11,151,804	\$97,820	\$434,305	\$11,683,929

* The allocation amount includes \$9,863 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



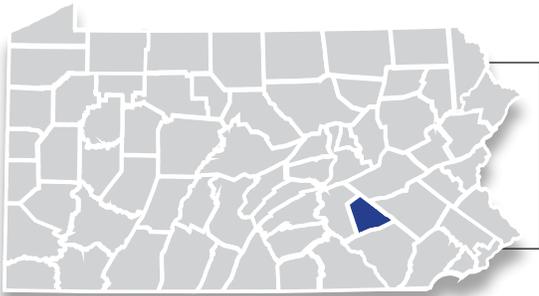
LANCASTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,483,010	\$3,261,853			
SSBG-Community ID Base Program	\$153,522	\$153,522			
MA-Community ID Base*	\$689,103	\$588,011			
			\$0	\$0	\$4,003,386
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$12,077,326	\$11,875,024			
SSBG-Community MH Services	\$179,086	\$179,086			
MHSBG-Community MH Services	\$278,587	\$278,587			
Crisis Counseling	\$0	\$0			
			\$0	\$520,200	\$12,852,897
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,163,674	\$1,054,641	\$0	\$0	\$1,054,641
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$370,361	\$195,542			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$502,238	\$0	\$697,780
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$327,274	\$161,353	\$0	\$0	\$161,353
TOTAL	\$18,721,943	\$17,747,619	\$502,238	\$520,200	\$18,770,057

* The allocation amount includes \$101,092 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



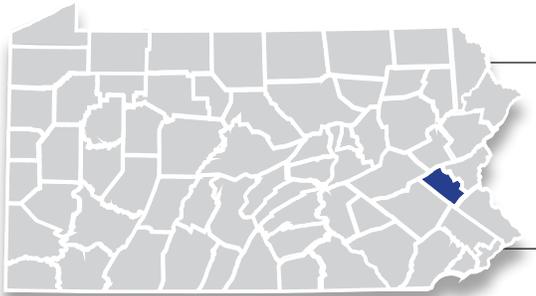
LEBANON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,243,866	\$1,017,443			
SSBG-Community ID Base Program	\$72,276	\$72,276			
MA-Community ID Base*	\$286,932	\$283,415			
			\$0	\$36,027	\$1,409,161
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,676,907	\$2,635,621			
SSBG-Community MH Services	\$44,531	\$44,531			
MHSBG-Community MH Services	\$84,080	\$84,080			
Crisis Counseling	\$0	\$0			
			\$0	\$137,010	\$2,901,242
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$261,431	\$181,431	\$0	\$0	\$181,431
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$146,289	\$146,290			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$146,290
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$89,816	\$89,816	\$0	\$0	\$89,816
TOTAL	\$4,906,128	\$4,554,903	\$0	\$173,037	\$4,727,940

* The allocation amount includes \$3,517 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



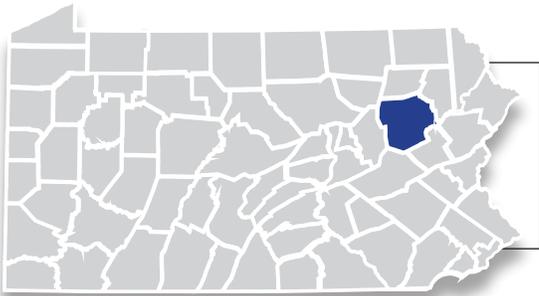
LEHIGH COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,557,035	\$2,265,551			
SSBG-Community ID Base Program	\$152,474	\$152,474			
MA-Community ID Base*	\$340,379	\$317,354			
			\$144,461	\$70,132	\$2,949,972
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$14,527,245	\$14,479,401			
SSBG-Community MH Services	\$65,348	\$65,348			
MHSBG-Community MH Services	\$163,558	\$163,558			
Crisis Counseling	\$0	\$0			
			\$485,433	\$435,581	\$15,629,321
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,367,645	\$813,106	\$0	\$51,982	\$865,088
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$418,721	\$566,499			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$566,499
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$265,756	\$438,984	\$0	\$0	\$438,984
TOTAL	\$19,858,161	\$19,262,275	\$629,894	\$557,695	\$20,449,864

* The allocation amount includes \$23,025 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



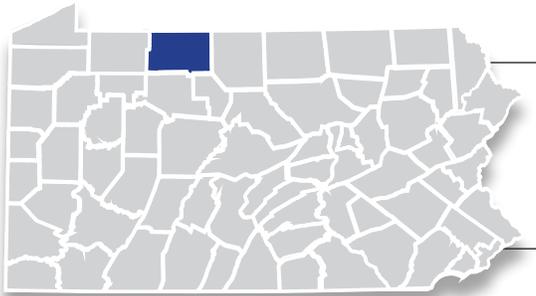
LUZERNE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,575,053	\$4,027,163			
SSBG-Community ID Base Program	\$167,135	\$167,135			
MA-Community ID Base*	\$278,552	\$271,427			
			\$538,769	\$253,955	\$5,258,449
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,842,929	\$10,795,624			
SSBG-Community MH Services	\$178,313	\$178,313			
MHSBG-Community MH Services	\$258,841	\$258,841			
Crisis Counseling	\$9,779	\$0			
			\$0	\$706,270	\$11,939,048
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,158,229	\$1,146,026	\$0	\$66,354	\$1,212,380
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$753,690	\$941,231			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$941,231
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$306,357	\$289,908	\$0	\$0	\$289,908
TOTAL	\$18,528,878	\$18,075,668	\$538,769	\$1,026,579	\$19,641,016

* The allocation amount includes \$7,125 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



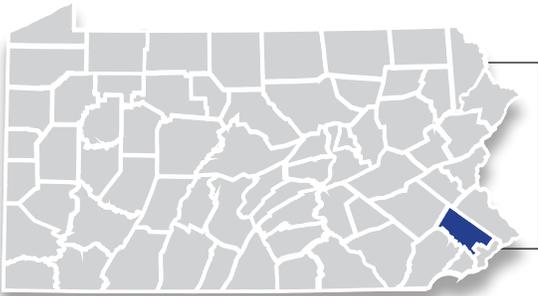
McKEAN COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$592,211	\$592,211			
SSBG-Community ID Base Program	\$47,672	\$47,672			
MA-Community ID Base*	\$131,098	\$112,486			
			\$0	\$8,302	\$760,671
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$2,404,040	\$2,417,465			
SSBG-Community MH Services	\$43,414	\$43,414			
MHSBG-Community MH Services	\$58,235	\$58,235			
Crisis Counseling	\$0	\$0			
			\$50,637	\$135,010	\$2,704,761
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$132,893	\$132,893	\$0	\$0	\$132,893
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$36,192	\$36,192			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$60,005	\$0	\$96,197
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$54,135	\$40,710	\$0	\$0	\$40,710
TOTAL	\$3,499,890	\$3,481,278	\$110,642	\$143,312	\$3,735,232

* The allocation amount includes \$5,155 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



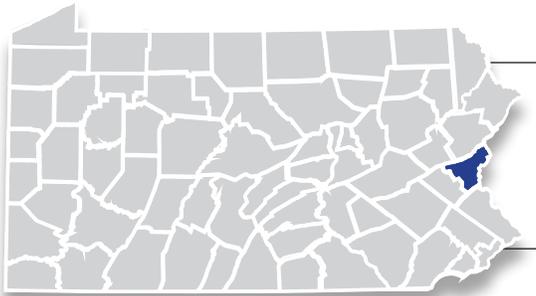
MONTGOMERY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$8,876,536	\$7,996,845			
SSBG-Community ID Base Program	\$453,510	\$453,510			
MA-Community ID Base*	\$735,302	\$692,894			
			\$264,958	\$198,323	\$9,606,530
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$29,376,370	\$28,206,443			
SSBG-Community MH Services	\$438,853	\$438,853			
MHSBG-Community MH Services	\$390,979	\$390,979			
Crisis Counseling	\$0	\$0			
			\$460,740	\$424,742	\$29,921,757
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$1,202,259	\$834,450	\$0	\$0	\$834,450
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$479,154	\$1,023,608			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$100,400	\$83,505	\$1,207,513
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$503,213	\$553,021	\$352,760	\$284,296	\$1,190,077
TOTAL	\$42,456,176	\$40,590,603	\$1,178,858	\$990,866	\$42,760,327

* The allocation amount includes \$42,408 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



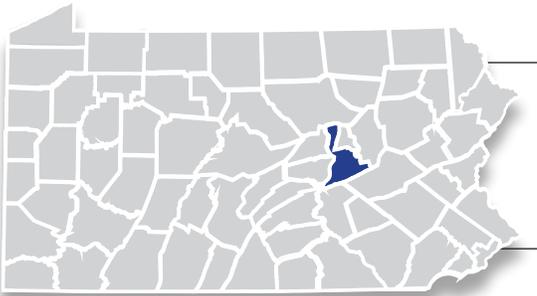
NORTHAMPTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,663,983	\$2,404,749			
SSBG-Community ID Base Program	\$114,964	\$114,964			
MA-Community ID Base*	\$429,070	\$420,398			
			\$0	\$47,372	\$2,987,483
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$11,150,615	\$10,170,154			
SSBG-Community MH Services	\$30,434	\$30,434			
MHSBG-Community MH Services	\$135,673	\$135,673			
Crisis Counseling	\$0	\$0			
			\$270,301	\$203,542	\$10,810,104
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$794,770	\$888,759	\$0	\$17,174	\$905,933
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$319,424	\$367,629			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$367,629
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$203,008	\$191,413	\$0	\$0	\$191,413
TOTAL	\$15,841,941	\$14,724,173	\$270,301	\$268,088	\$15,262,562

* The allocation amount includes \$8,672 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



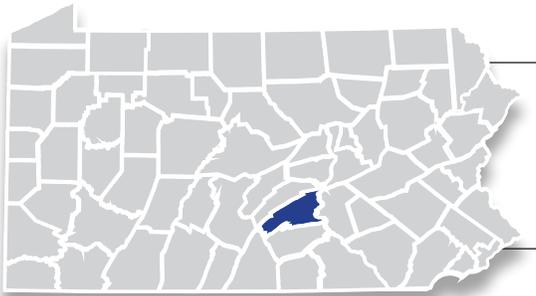
NORTHUMBERLAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,069,495	\$2,046,040			
SSBG-Community ID Base Program	\$61,009	\$64,009			
MA-Community ID Base*	\$617,079	\$602,498			
			\$0	\$126,564	\$2,839,111
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$3,658,286	\$3,680,234			
SSBG-Community MH Services	\$10,234	\$10,234			
MHSBG-Community MH Services	\$105,063	\$105,063			
Crisis Counseling	\$0	\$0			
			\$0	\$146,210	\$3,941,741
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$269,226	\$224,453	\$0	\$0	\$224,453
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$50,319	\$50,319			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$50,319
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$76,282	\$76,282	\$0	\$0	\$76,282
TOTAL	\$6,916,993	\$6,859,132	\$0	\$272,774	\$7,131,906

* The allocation amount includes \$14,581 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



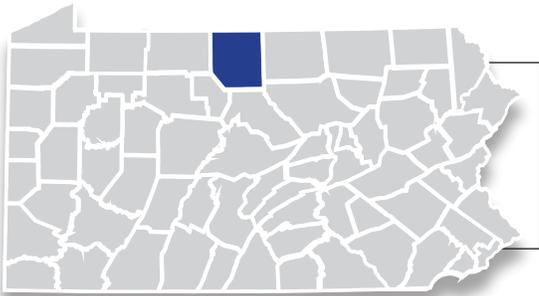
PERRY COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$435,997	\$427,562			
SSBG-Community ID Base Program	\$17,713	\$17,713			
MA-Community ID Base*	\$96,947	\$87,968			
			\$0	\$25,938	\$559,181
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,350,078	\$1,354,578			
SSBG-Community MH Services	\$23,838	\$23,838			
MHSBG-Community MH Services	\$76,226	\$76,226			
Crisis Counseling	\$0	\$0			
			\$0	\$35,788	\$1,490,430
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$63,598	\$71,098	\$0	\$0	\$71,098
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$46,937	\$46,937			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$46,937
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$38,000	\$0	\$0	\$38,000
TOTAL	\$2,161,334	\$2,143,920	\$0	\$61,726	\$2,205,646

* The allocation amount includes \$8,979 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



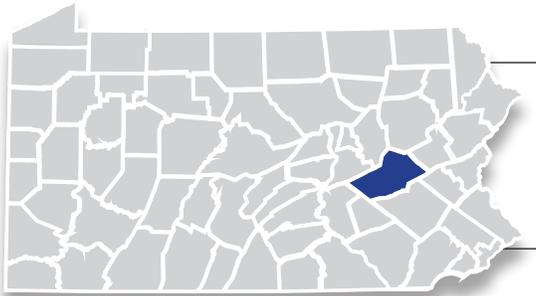
POTTER COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$420,136	\$299,903			
SSBG-Community ID Base Program	\$24,278	\$24,278			
MA-Community ID Base*	\$47,549	\$31,530			
			\$0	\$41,000	\$396,711
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$758,949	\$703,179			
SSBG-Community MH Services	\$15,036	\$15,036			
MHSBG-Community MH Services	\$55,099	\$55,099			
Crisis Counseling	\$2,091	\$0			
			\$0	\$42,300	\$815,614
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$70,065	\$77,142	\$0	\$0	\$77,142
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$26,111	\$23,150			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$23,150
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$87,963	\$0	\$0	\$87,963
TOTAL	\$1,469,314	\$1,317,280	\$0	\$83,300	\$1,400,580

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



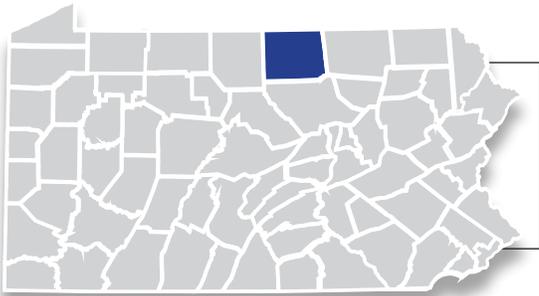
SCHUYLKILL COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,090,634	\$1,066,717			
SSBG-Community ID Base Program	\$72,262	\$72,262			
MA-Community ID Base*	\$125,221	\$105,284			
			\$0	\$80,000	\$1,324,263
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$4,291,649	\$4,173,662			
SSBG-Community MH Services	\$35,106	\$35,106			
MHSBG-Community MH Services	\$163,405	\$163,405			
Crisis Counseling	\$0	\$0			
			\$128,500	\$126,026	\$4,626,699
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$375,298	\$304,403	\$0	\$0	\$304,403
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$128,172	\$128,172			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$15,000	\$0	\$143,172
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$118,114	\$118,114	\$14,982	\$0	\$133,096
TOTAL	\$6,399,861	\$6,167,125	\$158,482	\$206,026	\$6,531,633

* The allocation amount includes \$19,937 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



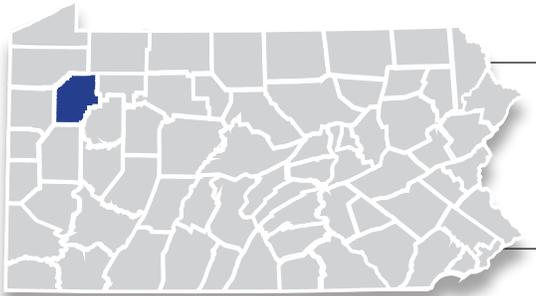
TIOGA COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$821,047	\$497,444			
SSBG-Community ID Base Program	\$15,038	\$15,038			
MA-Community ID Base*	\$212,473	\$204,685			
			\$0	\$34,753	\$751,920
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,268,357	\$934,205			
SSBG-Community MH Services	\$18,852	\$18,852			
MHSBG-Community MH Services	\$48,440	\$48,440			
Crisis Counseling	\$0	\$0			
			\$38,771	\$58,566	\$1,098,834
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$132,291	\$169,631	\$0	\$11,850	\$181,481
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$103,031	\$138,878			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$9,703	\$148,581
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$293,420	\$0	\$20,497	\$313,917
TOTAL	\$2,669,529	\$2,320,593	\$38,771	\$135,369	\$2,494,733

* The allocation amount includes \$7,788 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



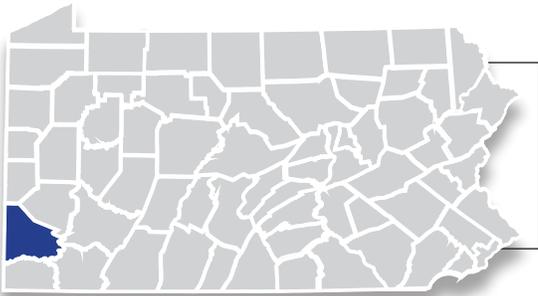
VENANGO COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$1,315,123	\$675,033			
SSBG-Community ID Base Program	\$45,665	\$45,665			
MA-Community ID Base*	\$214,263	\$198,516			
			\$0	\$0	\$919,214
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,977,750	\$2,084,664			
SSBG-Community MH Services	\$12,264	\$12,264			
MHSBG-Community MH Services	\$89,306	\$89,306			
Crisis Counseling	\$0	\$0			
			\$17,000	\$0	\$2,203,234
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$315,129	\$315,129	\$0	\$0	\$315,129
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$45,179	\$54,969			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$5,000	\$0	\$59,969
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$68,900	\$428,239	\$142,478	\$219,231	\$789,948
TOTAL	\$4,083,579	\$3,903,785	\$164,478	\$219,231	\$4,287,494

* The allocation amount includes \$15,474 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



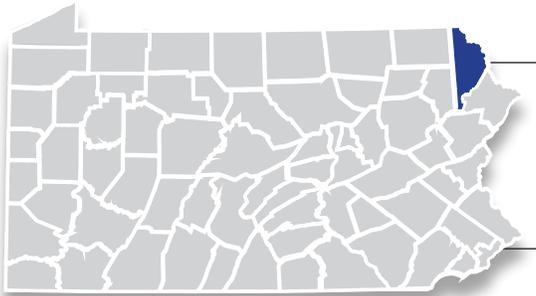
WASHINGTON COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$836,762	\$635,011			
SSBG-Community ID Base Program	\$98,468	\$98,468			
MA-Community ID Base*	\$105,978	\$101,173			
			\$0	\$22,415	\$857,067
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$6,933,111	\$7,244,883			
SSBG-Community MH Services	\$62,162	\$62,162			
MHSBG-Community MH Services	\$564,310	\$564,310			
Crisis Counseling	\$1,544	\$0			
			\$95,930	\$233,977	\$8,201,262
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$516,882	\$349,005	\$0	\$0	\$349,005
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$224,501	\$224,501			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$56,010	\$0	\$280,511
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$219,003	\$199,529	\$0	\$0	\$199,529
TOTAL	\$9,562,721	\$9,479,042	\$151,940	\$256,392	\$9,887,374

* The allocation amount includes \$4,805 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



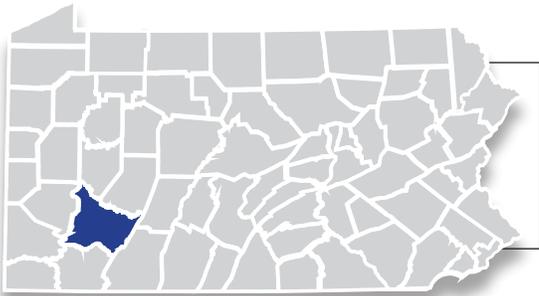
WAYNE COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$534,301	\$459,309			
SSBG-Community ID Base Program	\$44,299	\$44,299			
MA-Community ID Base*	\$128,909	\$126,678			
			\$0	\$0	\$630,286
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$1,429,270	\$1,310,622			
SSBG-Community MH Services	\$31,764	\$31,764			
MHSBG-Community MH Services	\$132,115	\$132,115			
Crisis Counseling	\$0	\$0			
			\$131,449	\$0	\$1,605,950
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$136,539	\$95,537	\$0	\$5,000	\$100,537
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$28,969	\$69,299			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$57,703	\$127,002
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$134,559	\$0	\$17,996	\$152,555
TOTAL	\$2,516,166	\$2,404,182	\$131,449	\$80,699	\$2,616,330

* The allocation amount includes \$2,214 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



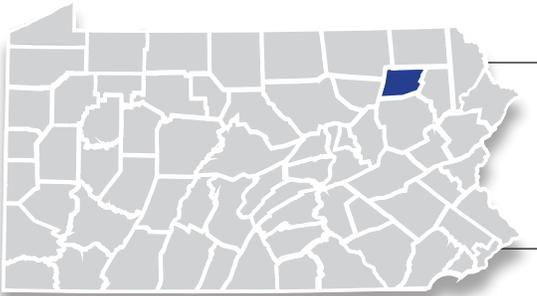
WESTMORELAND COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$3,122,692	\$2,710,490			
SSBG-Community ID Base Program	\$172,547	\$172,547			
MA-Community ID Base*	\$1,165,302	\$1,162,898			
			\$0	\$129,291	\$4,175,226
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$10,448,418	\$10,269,144			
SSBG-Community MH Services	\$182,030	\$182,030			
MHSBG-Community MH Services	\$453,741	\$453,741			
Crisis Counseling	\$0	\$0			
			\$86,481	\$509,287	\$11,500,683
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$534,459	\$534,459	\$0	\$0	\$534,459
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$496,294	\$496,294			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$496,294
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$360,493	\$221,009	\$0	\$0	\$221,009
TOTAL	\$16,935,976	\$16,202,612	\$86,481	\$638,578	\$16,927,671

* The allocation amount includes \$2,404 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



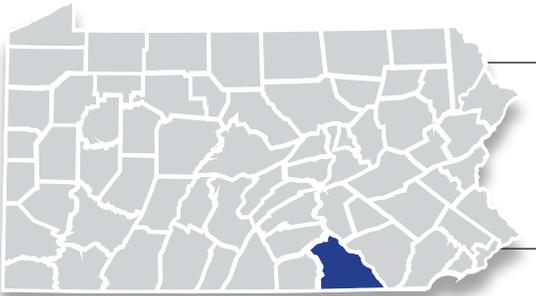
WYOMING COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$316,709	\$319,162			
SSBG-Community ID Base Program	\$14,806	\$14,806			
MA-Community ID Base*	\$24,676	\$24,045			
			\$0	\$25,000	\$383,013
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$881,715	\$685,327			
SSBG-Community MH Services	\$15,797	\$15,797			
MHSBG-Community MH Services	\$22,930	\$22,930			
Crisis Counseling	\$0	\$0			
			\$0	\$38,387	\$762,441
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$102,606	\$102,279	\$0	\$10,000	\$112,279
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$18,784	\$124,164			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$2,500	\$126,664
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$50,000	\$79,891	\$0	\$2,500	\$82,391
TOTAL	\$1,448,023	\$1,388,401	\$0	\$78,387	\$1,466,788

* The allocation amount includes \$631 which represents the maximum federal reimbursement available to the county program through the administrative claim reimbursement process.

Note: Expenditures were reported by the county in the Fiscal Year 2017-2018 County Human Services Block Grant Income and Expenditure Report. The amounts are not certified and audited by the department and are subject to change based upon further analysis.



YORK COUNTY

DEPARTMENT OF HUMAN SERVICES BLOCK GRANT
FY 2017-2018 ALLOCATION AND EXPENDITURES

	TOTAL HSBG ALLOCATION	HSBG EXPENDITURES	FY 2016-2017 REINVESTMENT	COUNTY MATCH	TOTAL EXPENDITURES
INTELLECTUAL DISABILITY SERVICES					
State HSBG	\$2,902,181	\$2,902,191			
SSBG-Community ID Base Program	\$90,276	\$90,276			
MA-Community ID Base*	\$152,571	\$152,571			
			\$0	\$222,205	\$3,367,243
COMMUNITY MENTAL HEALTH SERVICES					
State HSBG	\$12,771,172	\$12,425,265			
SSBG-Community MH Services	\$55,594	\$55,594			
MHSBG-Community MH Services	\$234,900	\$234,900			
Crisis Counseling	\$0	\$0			
			\$0	\$354,600	\$13,070,359
DRUG & ALCOHOL TREATMENT AND PREVENTION (ACT 152 BHSI)					
	\$569,980	\$577,373	\$0	\$0	\$577,373
HOMELESS ASSISTANCE PROGRAMS					
State HSBG	\$877,388	\$688,634			
SSBG-Homeless Services	\$0	\$0			
SABG-Homeless Services	\$0	\$0			
			\$0	\$0	\$688,634
HUMAN SERVICE DEVELOPMENT FUND					
State HSBG	\$282,981	\$471,735	\$0	\$0	\$471,735
TOTAL	\$17,937,043	\$17,598,539	\$0	\$576,805	\$18,175,344

* No federal dollars were allocated to the county program for the administrative claim reimbursement process.

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pennsylvania
DEPARTMENT OF HUMAN SERVICES