

**Home and Community Based Services: Persons Served and Long-Term Care Costs by County and Waiver**  
**Calendar Year 2016 (January 1, 2016 - December 31, 2016)**

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims with a first date of service during the reporting period (1/1/2016 - 12/31/2016), as of July 18, 2017

County	Aging Waiver		Attendant Care Waiver		OBRA Waiver		Independence Waiver		COMM CARE Waiver		Act 150	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	30	\$1,228,997.80	21	\$585,579.93	4	\$500,279.85	44	\$2,787,624.76	1	\$62,687.52	10	\$301,353.39
Allegheny	3006	\$92,334,397.10	872	\$22,453,007.21	187	\$9,206,290.33	1303	\$53,152,109.44	75	\$4,719,016.91	365	\$7,938,896.75
Armstrong	104	\$1,759,722.91	53	\$1,384,222.60	15	\$776,087.90	92	\$3,256,827.06	7	\$804,689.09	51	\$978,127.33
Beaver	384	\$10,876,288.66	118	\$3,662,598.39	33	\$1,937,055.66	307	\$11,923,698.36	8	\$775,380.26	27	\$515,779.61
Bedford	69	\$1,372,516.60	24	\$446,941.09	3	\$79,710.07	59	\$1,744,742.58	2	\$61,667.96	17	\$252,083.04
Berks	774	\$25,863,791.53	249	\$7,052,090.39	20	\$750,831.52	357	\$14,642,455.14	18	\$719,313.38	78	\$1,870,498.42
Blair	275	\$5,713,985.51	63	\$1,189,751.48	8	\$385,273.75	120	\$3,967,828.24	7	\$187,324.99	42	\$761,593.20
Bradford	274	\$4,532,887.06	35	\$892,535.39	4	\$116,199.14	57	\$2,009,263.33	3	\$122,263.00	14	\$316,999.80
Bucks	996	\$31,191,024.33	173	\$5,261,736.79	66	\$6,376,195.29	236	\$13,716,352.30	116	\$13,051,662.11	55	\$1,409,805.65
Butler	129	\$2,641,131.14	32	\$841,701.19	20	\$740,391.06	113	\$4,332,468.89	10	\$512,486.06	42	\$793,446.80
Cambria	116	\$3,467,249.94	106	\$2,336,482.17	16	\$806,630.27	136	\$5,186,013.56	23	\$1,207,617.30	41	\$865,140.20
Cameron	26	\$459,093.18	8	\$166,488.11	0	\$0.00	10	\$285,415.40	0	\$0.00	5	\$50,566.12
Carbon	74	\$1,703,971.57	21	\$385,045.51	6	\$205,838.98	72	\$2,803,474.68	1	\$769.98	10	\$189,533.73
Centre	202	\$5,616,217.40	37	\$840,891.37	6	\$714,460.56	69	\$2,043,284.52	9	\$755,591.04	21	\$360,616.93
Chester	503	\$12,259,349.99	100	\$2,849,085.51	59	\$4,810,130.07	196	\$10,553,533.80	53	\$5,335,861.70	56	\$1,605,665.81
Clarion	54	\$1,439,361.42	28	\$599,042.84	3	\$169,687.58	48	\$1,695,617.57	4	\$125,817.34	15	\$424,626.39
Clearfield	264	\$7,764,216.61	85	\$1,771,779.28	10	\$352,091.44	102	\$3,439,415.05	2	\$26,373.53	9	\$155,645.63
Clinton	59	\$3,184,153.44	28	\$606,516.41	3	\$163,566.96	37	\$1,750,819.84	1	\$55,559.48	12	\$191,024.04
Columbia	236	\$7,745,261.56	25	\$496,636.14	5	\$251,083.05	59	\$2,811,085.30	3	\$145,604.08	5	\$81,690.80
Crawford	263	\$7,489,763.22	58	\$1,230,962.53	9	\$475,103.74	91	\$3,293,949.10	4	\$195,658.38	12	\$321,504.68
Cumberland	194	\$4,301,800.16	73	\$1,998,172.38	17	\$713,075.29	151	\$5,538,384.99	12	\$263,600.34	39	\$1,171,846.44
Dauphin	617	\$26,961,945.95	143	\$4,221,274.22	20	\$781,009.92	305	\$14,637,971.06	22	\$1,738,395.10	52	\$1,254,360.07
Delaware	1317	\$45,617,749.39	552	\$18,227,894.40	53	\$2,923,296.48	618	\$31,680,354.27	35	\$1,667,478.02	81	\$2,220,056.73
Elk	77	\$1,184,535.40	18	\$383,444.56	2	\$357,554.68	39	\$1,256,190.27	3	\$185,183.47	12	\$205,904.30
Erie	1152	\$30,386,223.89	317	\$7,158,161.49	56	\$3,040,327.44	552	\$22,236,494.89	43	\$4,597,671.73	113	\$2,337,965.67
Fayette	557	\$11,296,877.84	80	\$2,064,113.93	32	\$1,663,074.58	220	\$9,547,278.25	5	\$422,706.22	14	\$315,958.06
Forest	33	\$707,965.70	7	\$113,295.17	3	\$161,979.34	13	\$427,151.25	1	\$29,822.52	1	\$26,944.28
Franklin	158	\$4,303,276.22	49	\$1,623,237.83	12	\$603,238.16	78	\$3,747,415.85	3	\$152,088.46	21	\$489,492.67
Fulton	51	\$1,811,769.59	13	\$194,725.12	1	\$14,133.11	14	\$338,116.77	0	\$0.00	2	\$79,359.91
Greene	149	\$2,857,491.08	23	\$718,410.69	2	\$82,235.86	81	\$3,227,238.59	2	\$144,872.10	6	\$47,767.03
Huntingdon	132	\$3,885,843.49	25	\$494,357.15	7	\$254,484.32	52	\$2,013,048.87	6	\$357,189.61	3	\$22,870.68
Indiana	96	\$1,825,530.33	61	\$1,390,773.89	13	\$664,252.54	76	\$2,860,905.80	11	\$681,677.94	23	\$281,939.51
Jefferson	141	\$3,753,696.07	42	\$954,298.36	0	\$0.00	56	\$1,885,152.26	0	\$0.00	20	\$352,761.04

Juniata	36	\$1,887,875.07	11	\$243,862.23	2	\$83,613.29	20	\$711,824.39	0	\$0.00	5	\$75,026.26
Lackawanna	390	\$10,130,852.02	122	\$2,455,898.27	26	\$1,625,181.91	203	\$8,537,287.36	3	\$151,684.56	71	\$1,215,728.04
Lancaster	461	\$14,403,153.84	134	\$4,052,977.50	68	\$4,768,671.31	335	\$16,511,908.01	37	\$3,802,986.87	56	\$1,217,913.56
Lawrence	74	\$2,703,672.05	74	\$2,243,316.00	17	\$1,005,256.31	224	\$10,384,190.51	11	\$705,955.93	16	\$603,939.44
Lebanon	230	\$7,542,213.75	59	\$1,478,247.25	3	\$472,921.41	86	\$3,389,543.94	6	\$178,669.24	25	\$517,903.09
Lehigh	512	\$11,967,775.64	122	\$2,782,606.09	29	\$1,640,027.83	291	\$12,357,844.82	18	\$729,340.26	41	\$1,175,589.88
Luzerne	338	\$8,821,304.04	112	\$2,282,416.72	29	\$1,479,853.14	262	\$9,569,928.70	10	\$167,323.39	37	\$887,884.41
Lycoming	188	\$7,635,502.12	161	\$3,865,703.14	9	\$461,678.05	127	\$5,281,917.47	3	\$179,661.08	53	\$879,874.32
McKean	130	\$2,436,678.69	36	\$624,516.24	3	\$162,767.98	66	\$2,580,619.61	2	\$46,918.33	30	\$401,925.12
Mercer	131	\$3,481,540.99	107	\$2,503,953.14	22	\$1,319,260.50	185	\$7,371,156.25	8	\$479,338.48	45	\$877,723.67
Mifflin	76	\$2,983,380.83	30	\$751,711.22	13	\$679,660.70	60	\$2,148,999.26	3	\$275,218.48	8	\$142,776.00
Monroe	284	\$5,648,778.58	39	\$815,686.88	7	\$480,639.03	109	\$5,797,333.54	8	\$524,652.86	19	\$471,743.05
Montgomery	1179	\$31,432,241.70	345	\$9,878,294.18	100	\$10,940,159.51	433	\$21,715,687.27	62	\$5,940,864.91	87	\$2,393,907.59
Montour	41	\$1,276,935.87	10	\$152,397.50	2	\$29,244.49	16	\$590,680.93	2	\$60,492.24	3	\$127,993.64
Northampton	387	\$11,734,577.90	96	\$2,404,044.01	17	\$931,190.00	217	\$9,677,685.23	23	\$1,954,448.67	46	\$886,275.80
Northumberland	313	\$10,568,325.69	64	\$1,477,406.07	19	\$1,046,399.60	132	\$5,253,336.29	2	\$185,030.37	16	\$208,220.49
Perry	103	\$2,920,553.33	27	\$603,501.40	3	\$402,337.14	34	\$1,029,352.74	3	\$175,098.18	11	\$278,265.34
Philadelphia	16704	\$459,650,926.00	9,621	\$299,245,841.07	217	\$14,219,917.26	4887	\$228,354,423.00	178	\$8,849,921.27	249	\$7,007,084.27
Pike	119	\$3,293,189.12	14	\$352,942.50	15	\$1,260,309.07	42	\$2,222,710.14	28	\$3,182,097.73	1	\$19,385.55
Potter	64	\$1,494,973.26	16	\$281,302.94	2	\$221,788.81	24	\$774,761.39	1	\$52,920.37	5	\$57,960.60
Schuylkill	351	\$8,553,889.03	99	\$1,966,473.84	17	\$978,392.45	238	\$7,474,604.43	11	\$282,671.91	37	\$806,394.02
Snyder	144	\$5,410,900.89	14	\$335,741.16	4	\$152,531.88	33	\$1,541,383.38	3	\$143,874.86	4	\$57,468.04
Somerset	99	\$1,651,306.98	38	\$873,012.56	14	\$556,153.82	70	\$2,879,467.30	9	\$500,492.47	31	\$389,872.80
Sullivan	13	\$161,482.59	7	\$151,981.43	1	\$69,091.36	13	\$570,808.45	0	\$0.00	0	\$0.00
Susquehanna	131	\$3,094,477.02	12	\$266,765.71	2	\$94,275.63	48	\$1,629,143.16	0	\$0.00	9	\$219,284.67
Tioga	152	\$3,629,075.87	26	\$537,890.16	2	\$90,524.26	44	\$1,687,262.21	1	\$46,029.36	14	\$333,934.20
Union	114	\$3,771,894.31	14	\$450,497.24	5	\$257,598.37	33	\$1,610,883.34	5	\$259,341.23	6	\$59,268.89
Venango	108	\$2,171,598.66	46	\$864,361.74	4	\$292,252.21	99	\$3,298,309.57	0	\$0.00	31	\$556,858.24
Warren	354	\$7,047,967.83	51	\$1,035,994.91	5	\$186,483.20	78	\$2,069,934.87	3	\$35,538.72	15	\$396,690.94
Washington	572	\$10,771,891.15	92	\$2,323,303.97	35	\$2,175,527.38	258	\$10,693,327.66	13	\$855,414.83	40	\$875,042.39
Wayne	116	\$3,115,521.73	19	\$366,628.60	2	\$26,875.16	49	\$2,224,627.47	1	\$32,503.85	12	\$275,663.68
Westmoreland	457	\$8,570,165.63	218	\$5,566,455.34	83	\$5,021,758.95	357	\$14,598,403.34	47	\$4,454,494.15	123	\$2,433,489.01
Wyoming	41	\$894,856.52	13	\$152,490.20	2	\$17,692.06	17	\$448,465.56	0	\$0.00	3	\$62,157.44
York	348	\$11,600,660.39	146	\$4,477,267.39	25	\$1,636,011.27	301	\$14,393,770.44	9	\$422,697.34	78	\$2,329,971.38
Unknown												
Statewide	37,272	\$1,039,998,225.17	15,534	\$452,460,742.12	1,499	\$94,861,614.28	15,154	\$664,173,264.07	1,000	\$73,781,711.56	2,501	\$56,435,040.53

\* The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

\*\* These data reflect only the use and cost of services not covered by a Managed Care Organization (MCO) or during the time the recipient is waiting to be enrolled in a MCO.

\$27,902.94

\$29,127.12

\$63,283.27

\$43,828.25

\$73,781.71

\$22,564.99