



OLTL Updates

LTSS Subcommittee Meeting

August 10, 2021

Agenda

- Appendix K Update
- American Rescue Plan Act (ARPA) Updates
- FMS Transition
- Enrollment Data Updates
- CHC Plan Vaccination Data
- Personal Care Home and Assisted Living Residence Data

Appendix K Update

ARPA Priorities

American Rescue Plan Act (ARPA)

- OLTL ARPA Priorities
 - Direct care workforce
 - Agency workforce recruitment
 - Support for Adult Daily Living Centers
 - Strengthening nursing home transition and diversion
 - Social determinants of health initiatives
 - Quality improvement initiatives

American Rescue Plan Act (ARPA)

- Act 24 of 2021 appropriates \$282 million in ARPA funding to long-term living programs.
- The funding will be distributed as follows:
 - Nursing Facilities: \$247 million
 - \$198 million to be allocated based on Medical Assistance days of care for the third quarter of CY2019.
 - \$49 million to be allocated based on licensed beds for all facilities as of March 31, 2020.
 - Assisted Living and Personal Care Homes: \$30 million
 - \$27 million to be allocated proportionally based on occupancy based on the most recent inspections on or before April 1, 2020.
 - \$3 million to be allocated proportionally based on the number of SSI residents in March 2020.

FMS Transition

FMS Transition

- Financial Management Services (FMS) Transition
 - The next stakeholder meeting for the FMS Transition will be held on September 3rd.
 - Needed to cancel the August 6, 2021 – plan for this meeting was to provide implementation timeline.
 - At the last stakeholder meeting the CHC-MCOs provided updates for the CHC program and their vendor, Tempus Unlimited, Inc, discussed plans for implementation.
 - Act 150 and OBRA waiver – procurement still in development. Targeting release for early fall 2021.

Enrollment Updates

Average Number of Days in Enrollment Status

Status	1/28/2021	2/26/2021	3/30/2021	4/30/2021	5/28/2021	6/30/2021	Description
READY_ASSESSMENT	8	9	11	8	8	10	Referral Received, outreaching to Applicant/Respresentative to schedule Visit
SCHEDULED	4	3	5	3	3	5	In Home Visit has been scheduled
ASSESSMENT_INPROCESS	1	2	1	1	1	1	In Home Visit completed and under review
MA_PA_600_REVIEW	5	4	5	3	2	5	PA 600: Received to ne entered in COMPASS
PC & FEDPending	4	5	5	3	4	4	PC andFED Requested
PC Pending/FED Received	36	36	37	36	33	37	PC Pending/FED Received
PC Received/FED Pending	5	6	6	5	5	6	PC Received/FED Pending
APP_REVIEW	1	2	2	3	1	1	Medical Director Review Pending
OLTL_READY	12	26	17	27	16	21	Eligibility under review by OLTL
READY_TRANSITION	70	63	61	56	56	59	Functionally eligible, pending nursing facility discharge
APPROVED	15	15	16	17	16	16	Functionally Eligible, 1768 sent to CAO
1768_DENIAL	2	3	4	3	4	3	Functionally ineligible, notice pending
FINANCIAL_APPROVAL	6	3	5	4	3	4	Financial Approval Received, enrollment in Process of being finalized
MMS_READY	14	0	0	0	3	2	Pending acceptance by OBRA or Act 150 Service Coordinator
FINANCIAL_DENIAL	1	1	1	0	0	1	Financial Denial Received, application in process of completion

Current IEB Report – All Waivers

	2018QTR 3	2018QTR 4	2019QTR 1	2019QTR 2	2019QTR 3	2019QTR 4	2020QTR 1	2020QTR 2	2020QTR 3	2020 QTR4	2021 QTR1
Grand Total	25505	24283	25320	26335	24752	34711	33402	25890	26398	26213	25843
Complete	15795	14703	15607	16277	17347	15617	21513	17820	16180	18098	16818
Complete in 90 Days	12833	12186	12068	14343	13188	13027	18963	15441	14918	17428	16227
Complete > 90 Days With Excuse	350	400	344	435	484	483	1126	536	648	408	380
Compliance Percentage	83%	86%	80%	91%	79%	87%	93%	90%	96%	99%	99%
Average Days To Complete	56	52	60	52	56	56	52	57	45	41	40

1. All unduplicated applications in process this quarter
2. Total unduplicated applications completed this quarter
3. Total unduplicated applications completed during the quarter in 90 days
4. Total unduplicated applications completed during the quarter and over 90 days, but with excuse of a delayed enrollment
5. Using the above fields = (row 3 + row 4)/ row 2
6. Average to complete excluding excused applications

Note: Reapplications removed

Current IEB Report


Over 60	2018QTR 3	2018QTR 4	2019QTR 1	2019QTR 2	2019QTR 3	2019QTR 4	2020QTR 1	2020QTR 2	2020QTR 3	2020 QRT4	2021 QRT1
Grand Total	15072	14140	14937	15771	15134	23082	20441	16309	16848	16775	16656
Complete	9442	8586	9323	9885	10827	10267	12967	11172	10282	11658	10684
Complete in 90 Days	7604	7063	7312	8804	8447	8605	11421	9700	9500	11233	10332
Complete > 90 Days With Excuse	231	275	221	272	322	336	684	327	392	267	240
Compliance Percentage	83%	85%	81%	92%	75%	81%	93%	90%	96%	99%	99%
Average Days To Complete	56	52	58	50	54	55	52	56	45	40	40

Under 60	2018QTR 3	2018QTR 4	2019QTR 1	2019QTR 2	2019QTR 3	2019QTR 4	2020QTR 1	2020QTR 2	2020QTR 3	2020 QRT4	2021 QRT1
Grand Total	10433	10143	10383	10565	9597	11628	12101	9580	9335	9438	9188
Complete	6353	6114	6279	6392	6499	5350	7951	6648	5898	6439	6134
Complete in 90 Days	5229	4948	4751	5539	4720	4422	7006	5741	5418	6195	5905
Complete > 90 Days With Excuse	119	130	123	163	162	147	418	209	256	141	140
Compliance Percentage	78%	84%	84%	89%	75%	85%	93%	90%	96%	98%	99%
Average Days To Complete	55	70	63	55	60	59	53	57	47	41	41


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Note: Reapplications removed


CHC Monthly Enrollment – June 2021

Total CHC Enrollment 

386,069

Total CHC HCBS Enrollment 

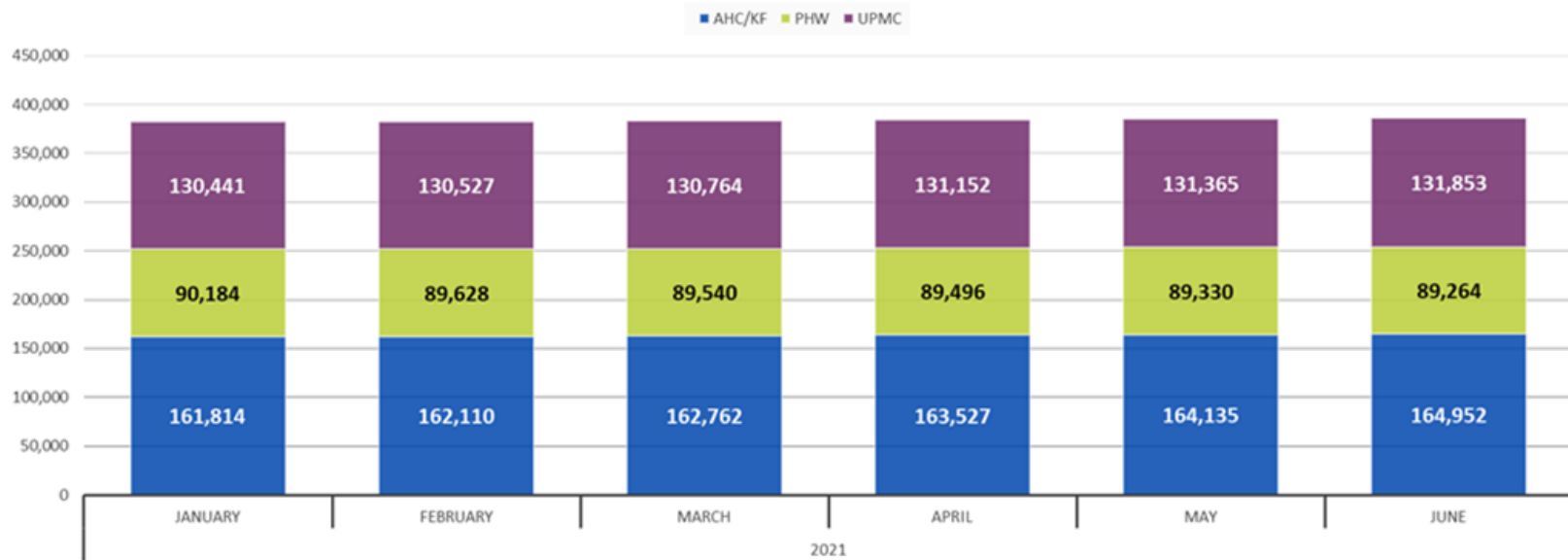
103,039

Total CHC LTC Enrollment 

40,949

CHC Statewide Enrollments Trends by MCO

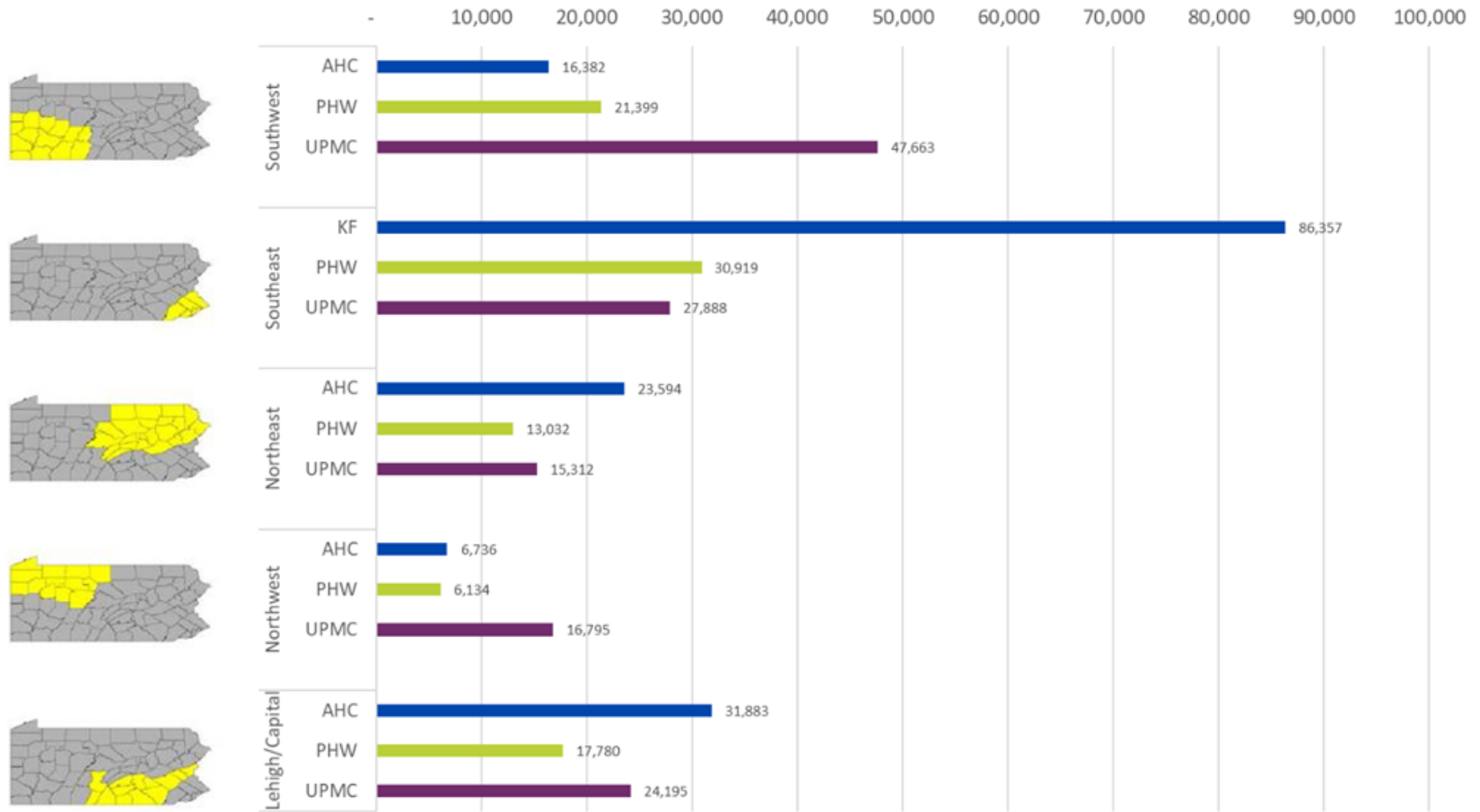
Data Period: June 2021



Total CHC enrollment as of June 2021 is 386,069 up from 384,830 in May 2021. Waiver growth continues on an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment By Zone – June 2021

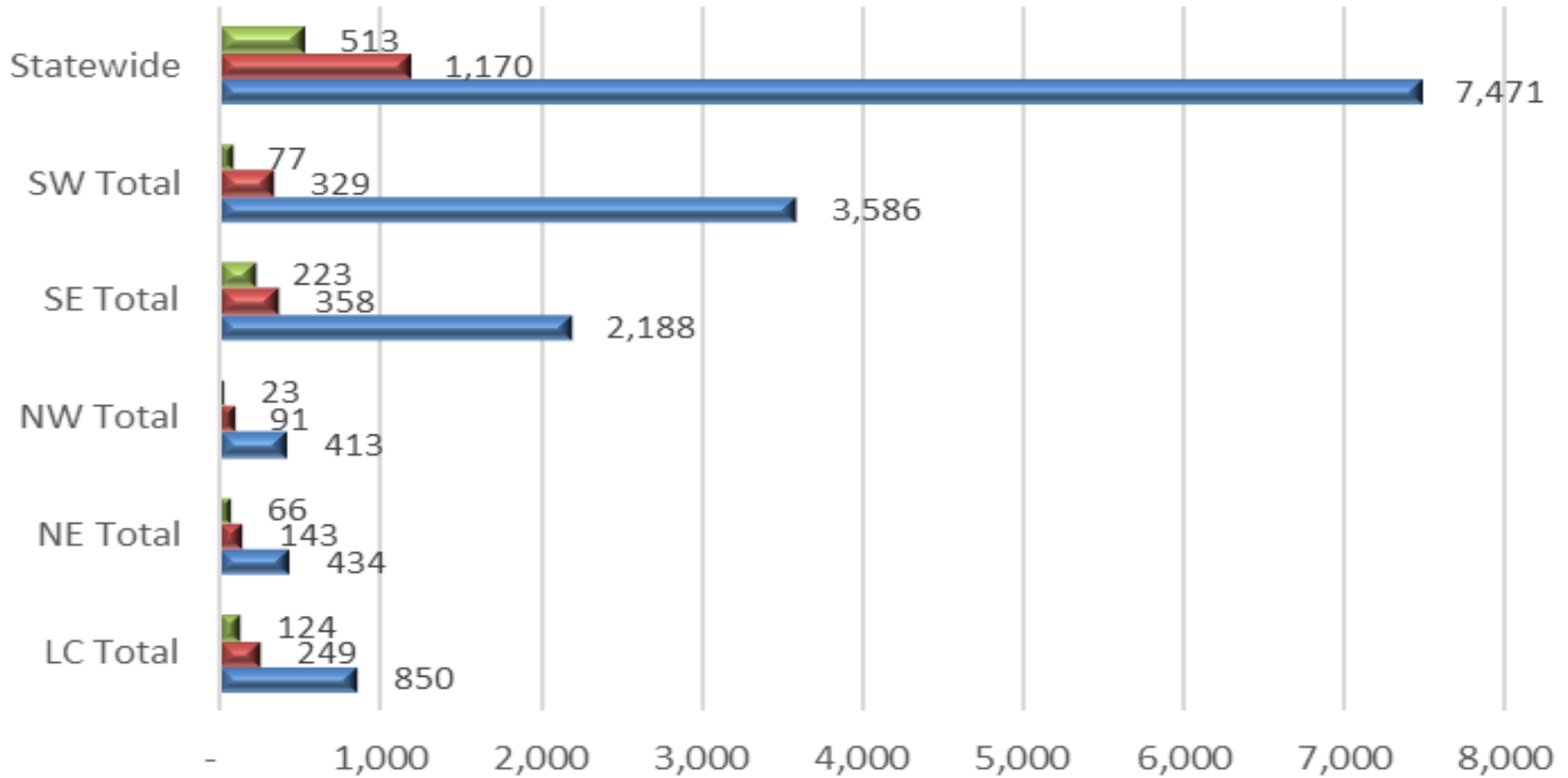
CHC Monthly Enrollment by Zone and MCO



Data period: June 2021

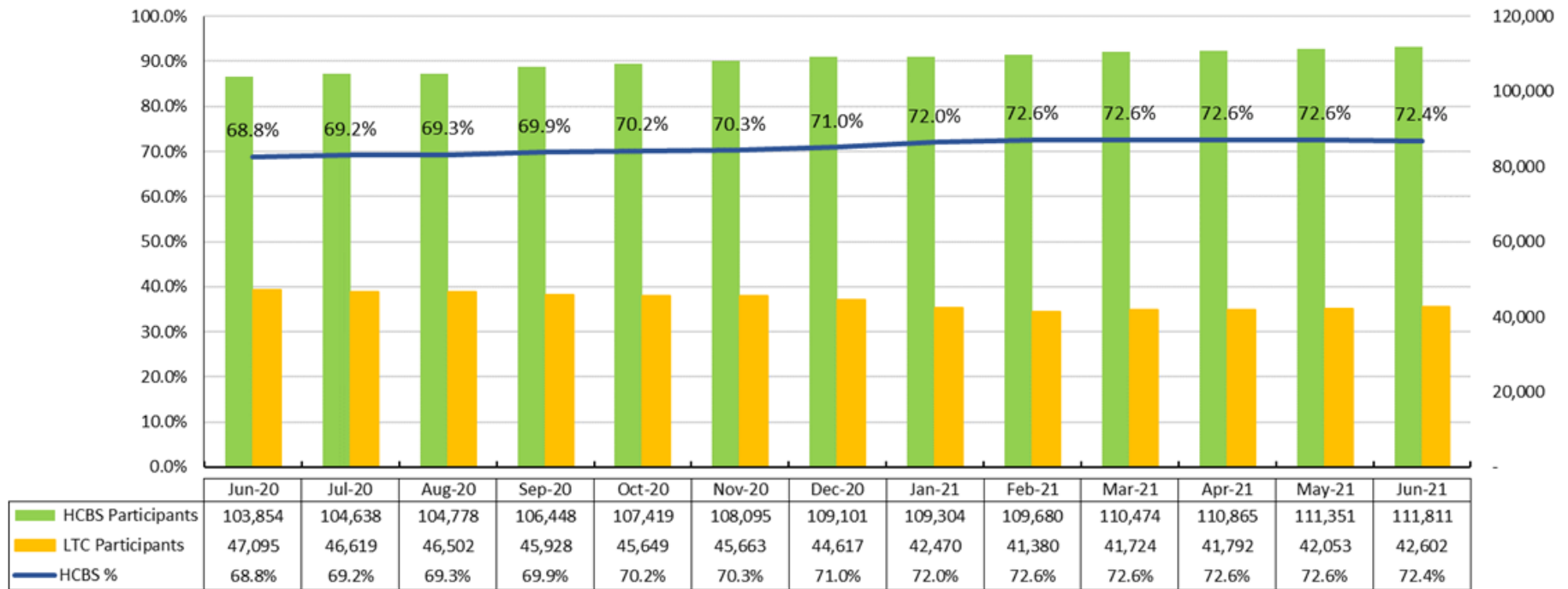
OLTL Program Enrollment – June 2021

■ OBRA Waiver ■ Act 150 ■ LIFE



OLTL Program Enrollment – June 2021

Statewide LTSS Population and HCBS Percentage



Source: EDW Standard CHC Monthly and Legacy Monthly Reports

Data Period: June 2021

*This chart contains CHC, OBRA, Act150 and LIFE program participants.

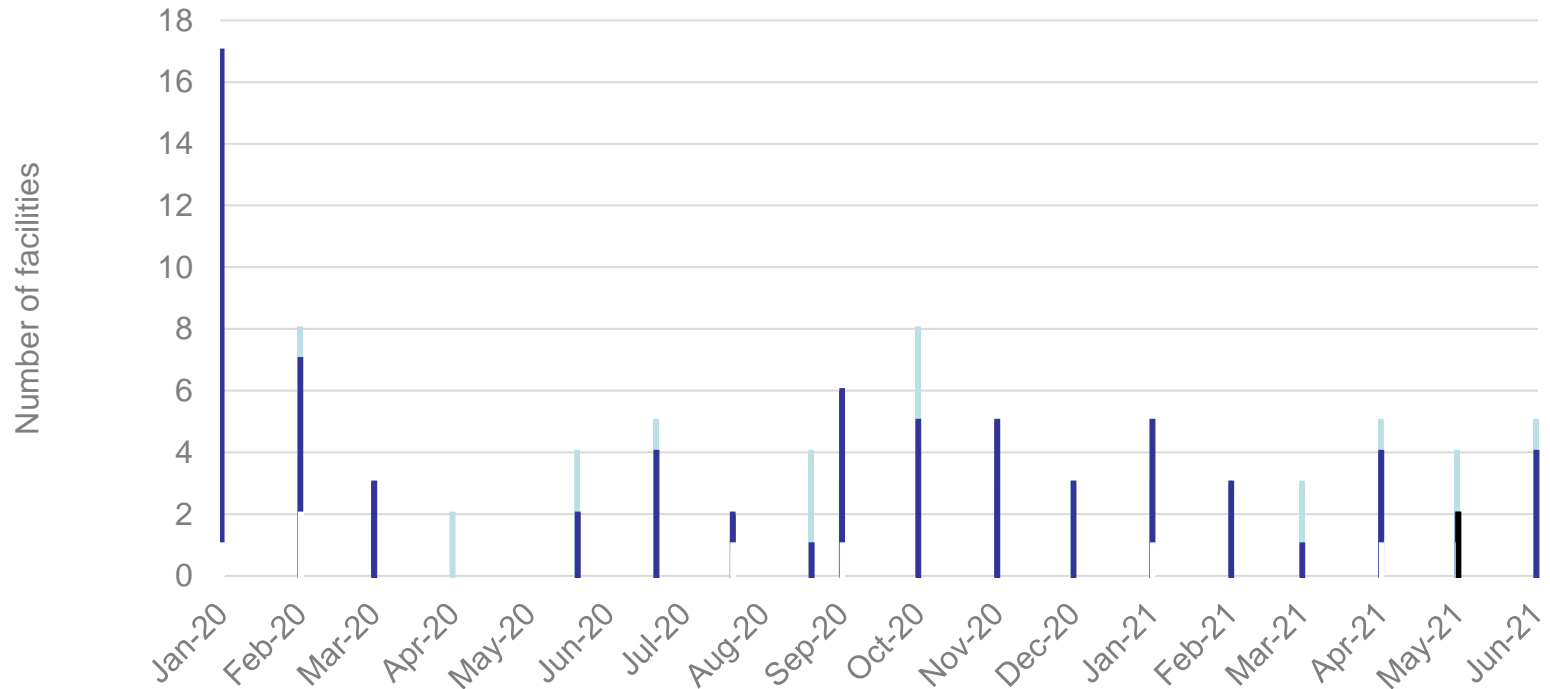
CHC Plan Vaccination Data

▶ CHC Plan Vaccination Data

MCO	Fully vaccinated	Partially vaccinated
AmeriHealth/Keystone (as of 7/12/2021 does not include Philadelphia Vaccine registry date)	39%?	--
Pennsylvania Health and Wellness (Philadelphia Vaccine registry as of 7/20/21 and PA DOH as of 6/29/21).	40%	7.7%
UPMC (as of 7/24/2021)	50.4%	5.6%

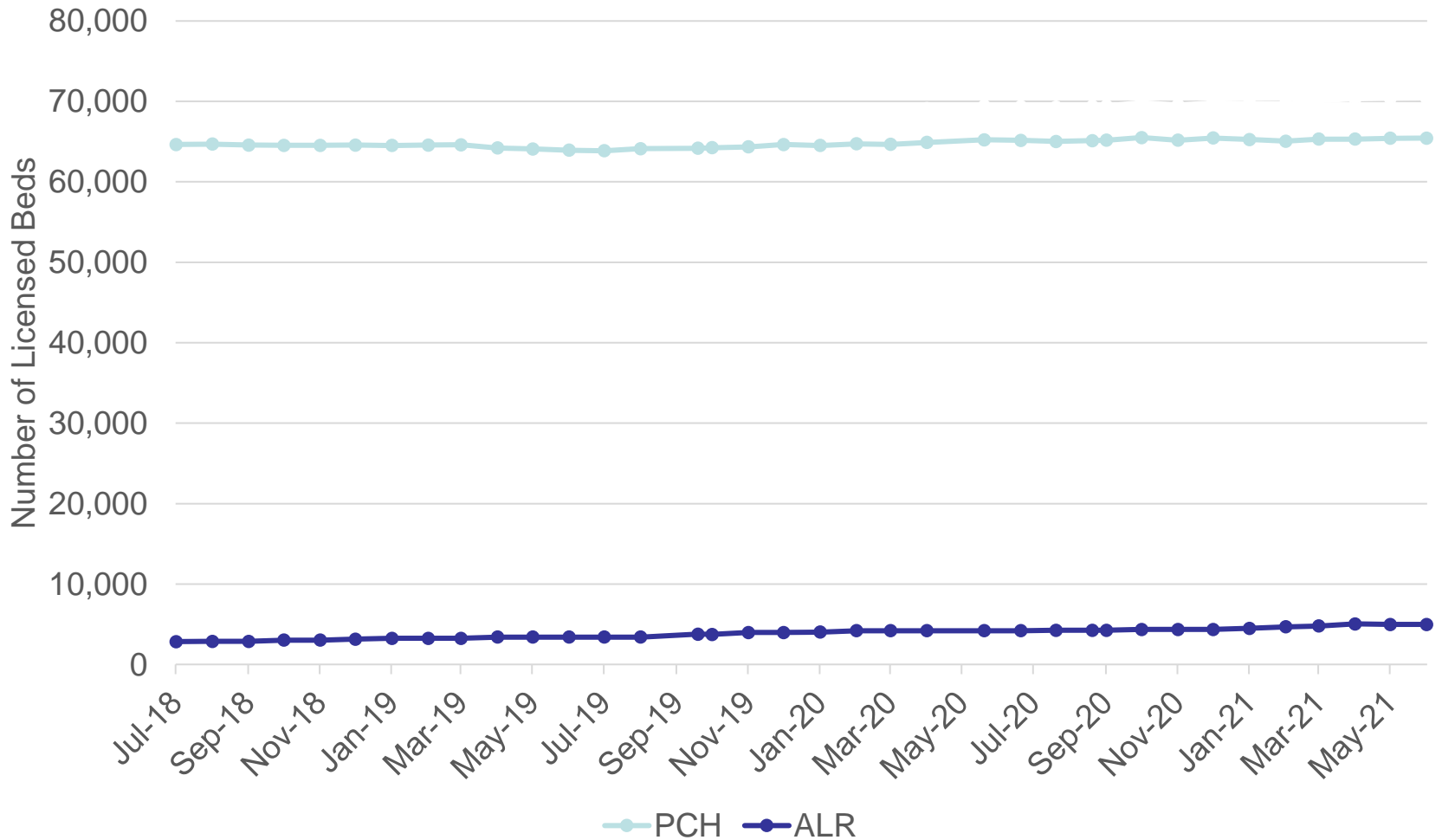
Personal Care Home and Assisted Living Residence Data

PCH and ALR Facilities opened and closed



	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
PCH Open	16	8	2	2	4	5	2	4	3	8	3	3	3	3	3	5	4	5
PCH Closed	17	7	3	0	2	4	2	1	6	5	5	3	5	3	1	4	2	4
AL Open	1	2	0	0	0	0	1	0	1	0	0	0	1	0	0	1	1	0
AL Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0

PCH and ALR Licensed Capacity



Questions?

